

2001 SESSION FISCAL REPORT

**79th General Assembly
State of Iowa**

**Legislative Fiscal Bureau
July 2001**

Index of Acts by Bill Number

HF 1	Utility Tax Suspension and Repeal Act
HF 191	FY 2003 School Aid Allowable Growth Act
HF 349	Enterprise Zone Amendments Act
HF 413	Student Achievement and Teacher Quality Act
HF 696	Administrative Contribution Surcharge Act
HF 698	Utility Plant Siting Appropriations Act
HF 706	Oil Overcharge Appropriations Act
HF 707	Warehouse Tax Reporting Act
HF 714	Community Development and Business Daycare Tax Credit Act
HF 716	Ethanol Sales Promotion Act
HF 718	Economic Development Appropriations Act
HF 719	Oversight and Communications Appropriations Act
HF 720	Hunting and Fishing License Fees Act
HF 722	Tonnage Fees Act
HF 723	Agricultural Irrigation Equipment Tax Exemption Act
HF 725	Agriculture and Natural Resources Appropriations Act
HF 726	Health and Human Rights Appropriations Act
HF 732	Human Services Appropriations Act
HF 740	Senior Living Trust Fund Appropriation Act
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HF 746	Salary Act
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SF 66	General Fund Expenditure Limitation Act
SF 140	Internal Revenue Code (IRC) Update Act
SF 185	Manufactured Homes Act
SF 203	School Finance Provisions Act
SF 259	Crime Victim Compensation Fund Act
SF 267	FY 2001 Deappropriations Act
SF 486	Law Enforcement Surcharge Act

Index of Acts by Bill Number, continued

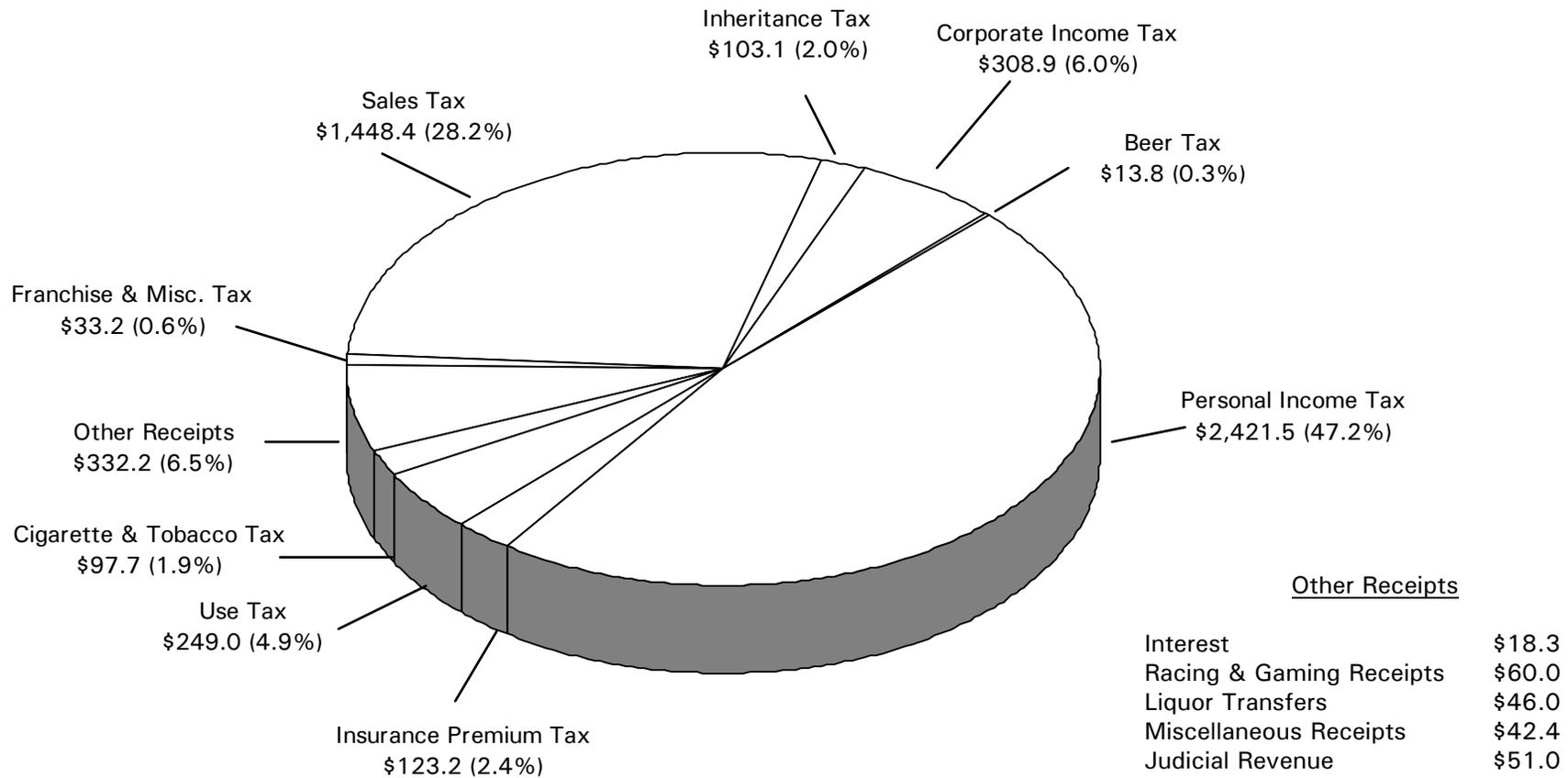
SF 499	Scheduled Fees and Fines Act
SF 509	DOT Supplemental Appropriation Act
SF 516	Subchapter S Corporation Tax Change Act
SF 521	Employee Stock Option Act
SF 523	Estates by Affidavit Act
SF 524	Grape and Wine Development Fund Act
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SF 526	Business-to-Business Unclaimed Property Act
SF 527	Judicial Branch Appropriations Act
SF 528	Department of Transportation Appropriations Act
SF 530	Justice System Appropriations Act
SF 531	Administration and Regulation Appropriations Act
SF 532	Tobacco Securitization Act
SF 533	Tobacco Settlement Trust Fund Appropriations Act
SF 535	Education Appropriations Act
SF 537	Healthy Iowans Tobacco Trust Fund Appropriations Act
SF 543	Criminal Sentencing Act
SJR 3	Sixth Judicial District Department of Correctional Services Act

Fiscal Information

Fiscal Summary 2001

FY 2001 Estimated Total General Fund Receipts (In Millions)

As estimated by the March 14, 2001, Revenue Estimating Conference.
Totals may not add due to rounding.

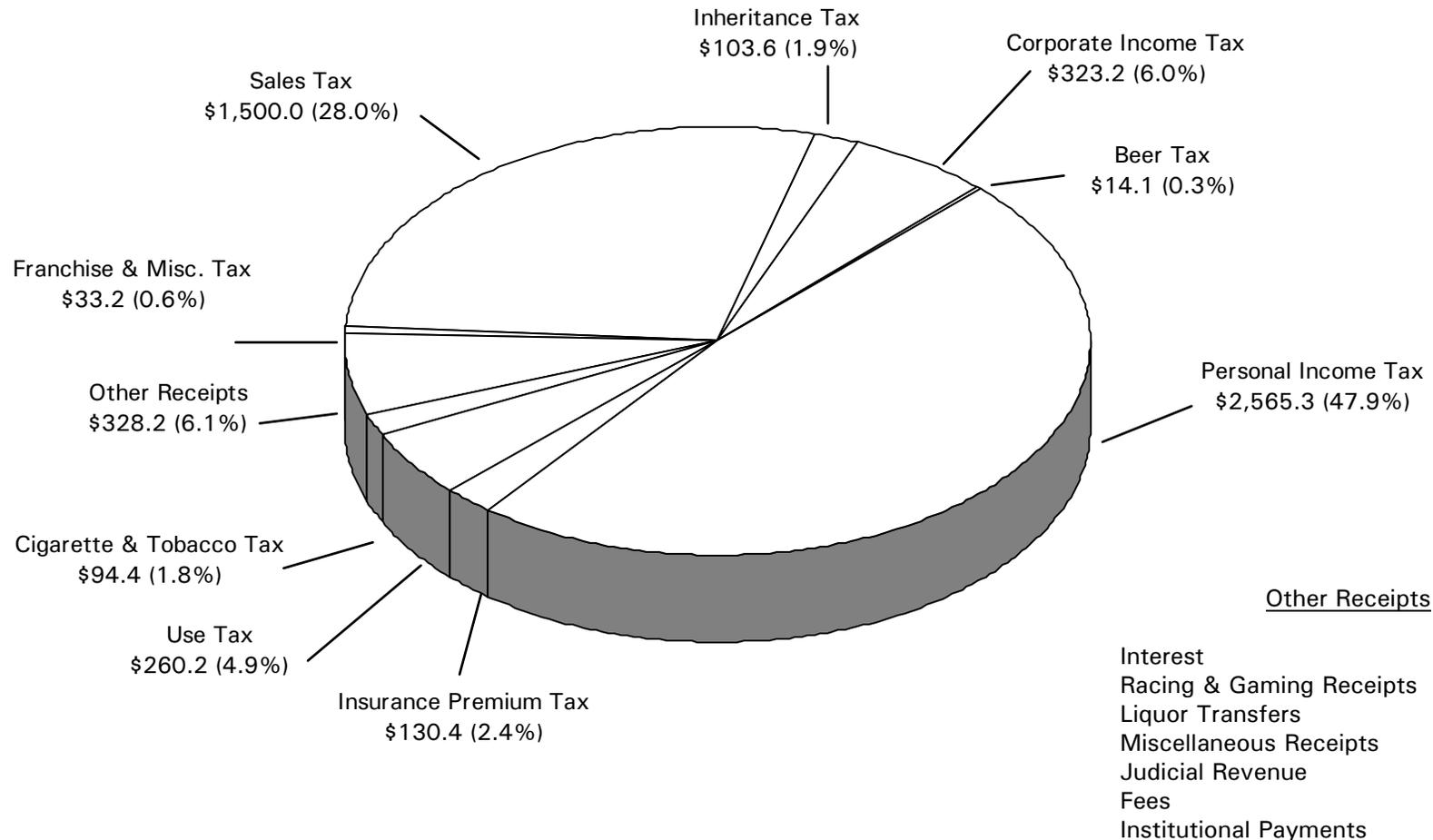


Net General Fund receipts (total receipts plus transfers of \$103.2, less refunds of \$554.1) equal \$4,680.1.

Total: \$5,131.0

FY 2002 Estimated Total General Fund Receipts (In Millions)

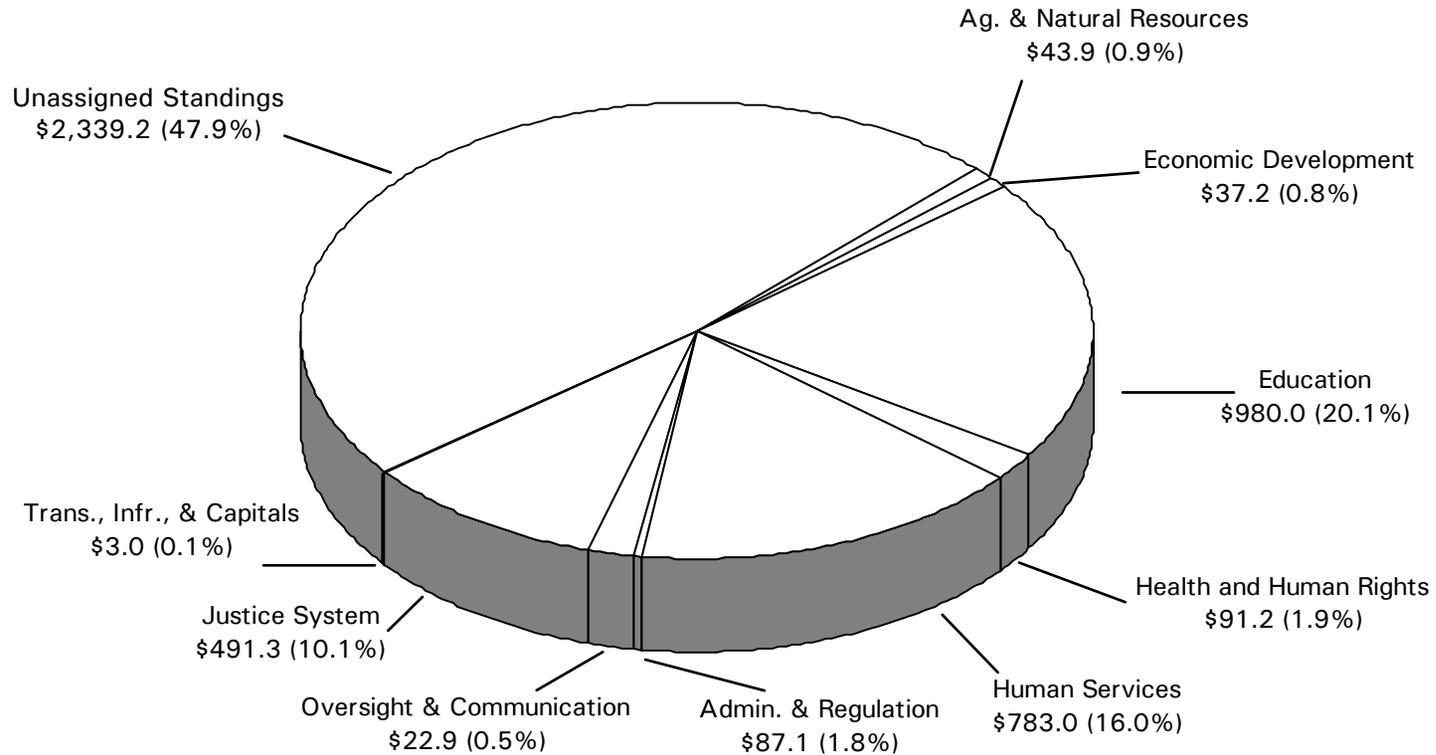
As estimated by the March 14, 2001, Revenue Estimating Conference.
Totals may not add due to rounding.



Net General Fund receipts (total receipts plus transfers of \$37.7, less refunds of \$565.0) equal \$4,825.3.

Total: \$5,352.6

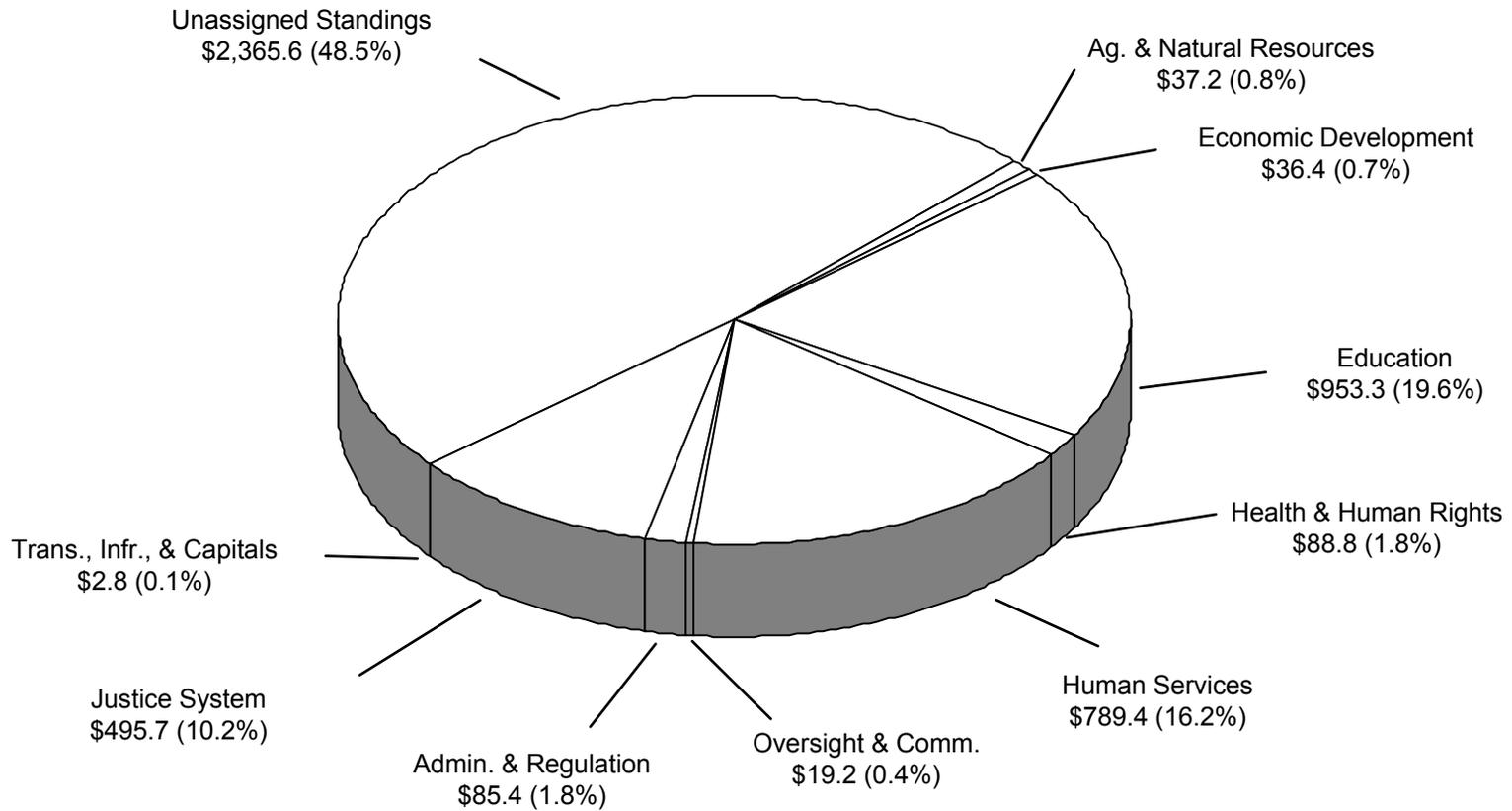
FY 2001 Estimated Net General Fund Appropriations (In Millions)



Unassigned standings are standing appropriations that were not considered at the appropriations subcommittee level. Totals may not add due to rounding.

Total: \$4,878.9

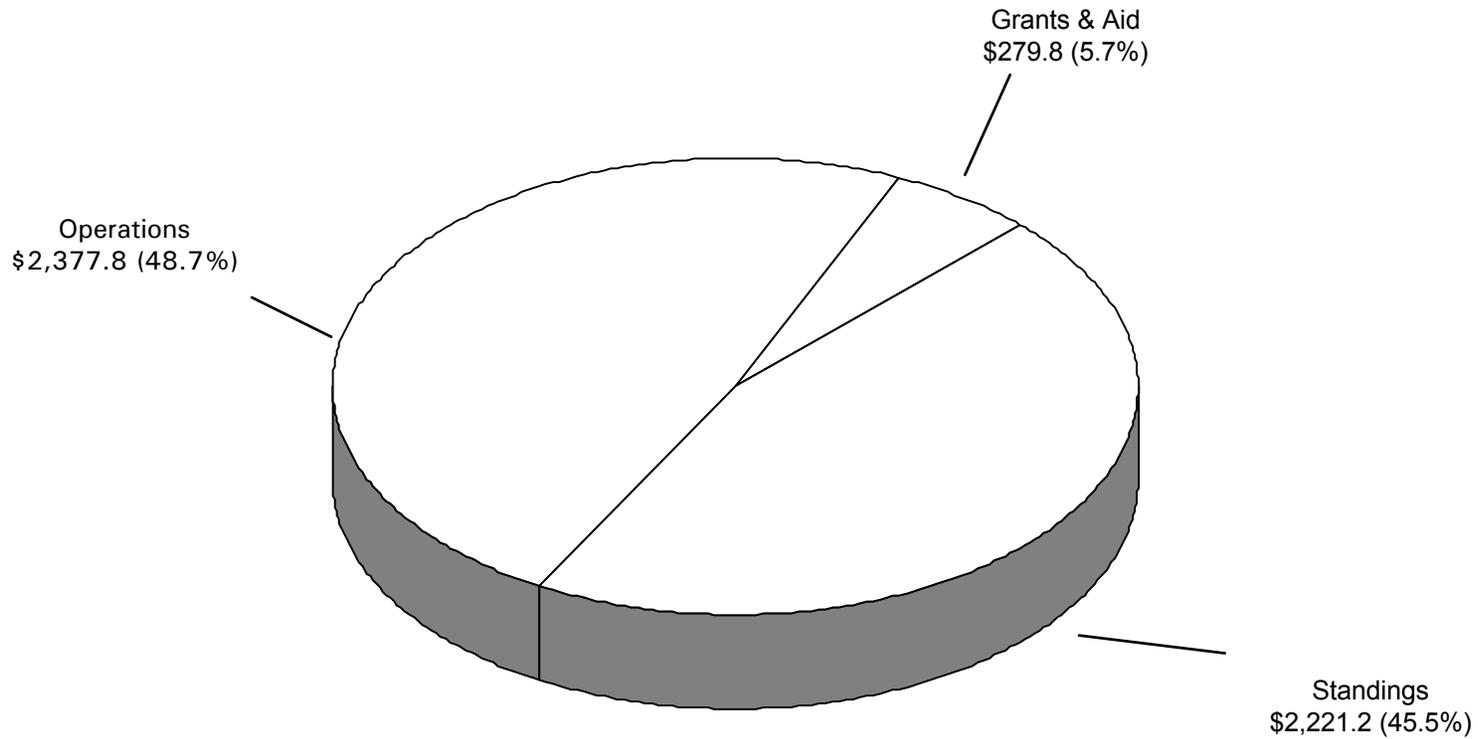
FY 2002 Net Final Action General Fund Appropriations (In Millions)



Unassigned standings are standing appropriations which were not considered at the appropriations subcommittee level. All subcommittee totals include salary funding. Totals may not add due to rounding.

Total: \$4,873.7

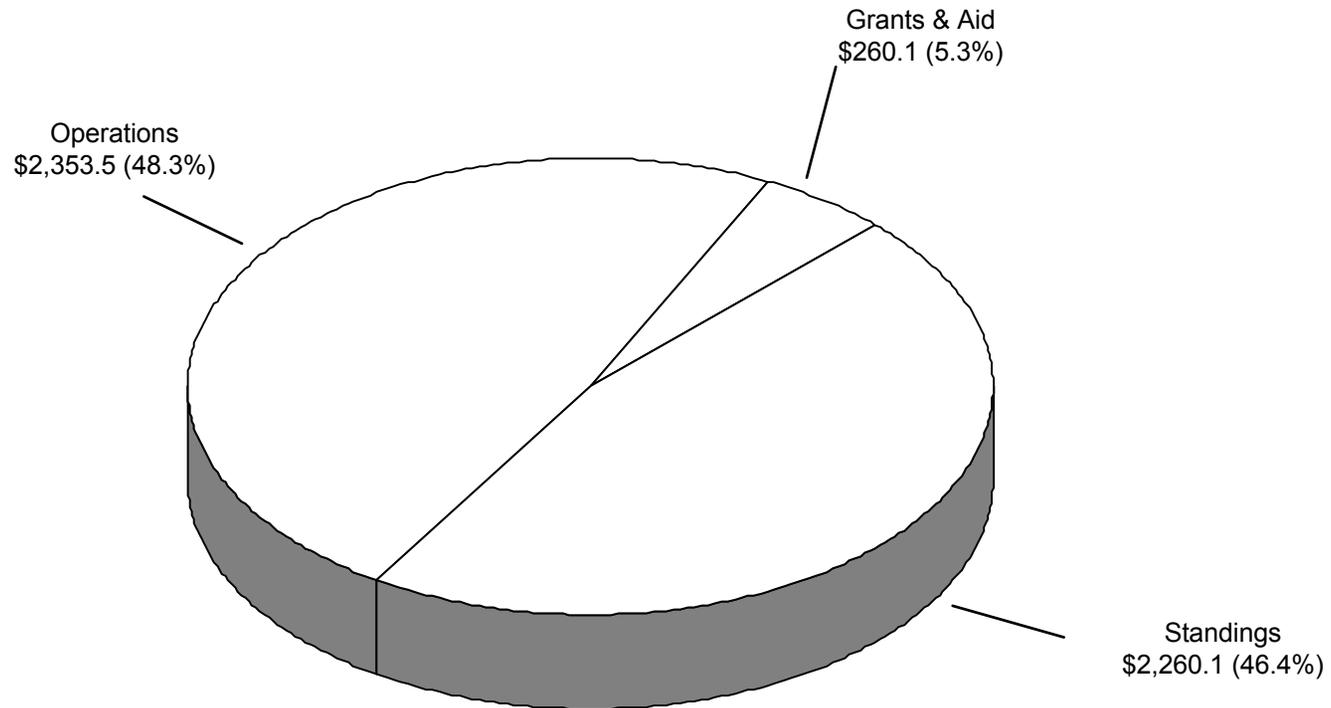
FY 2001 Estimated Net General Fund Appropriations By Type of Appropriation (In Millions)



Totals may not add due to rounding.

Total: \$4,878.9

FY 2002 Net Final Action General Fund Appropriations By Type of Appropriation (In Millions)

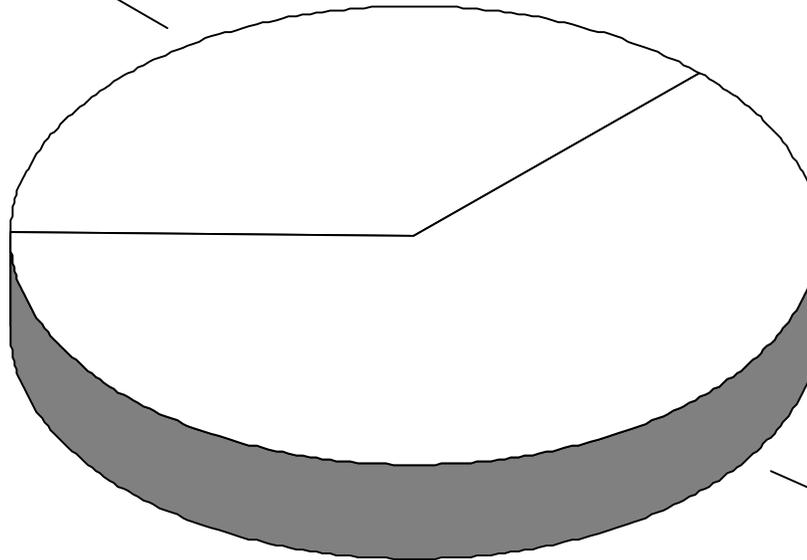


Totals may not add due to rounding.

Total: \$4,873.7

FY 2002 Net Final Action General Fund Expenditures Local/State Distribution (In Millions)

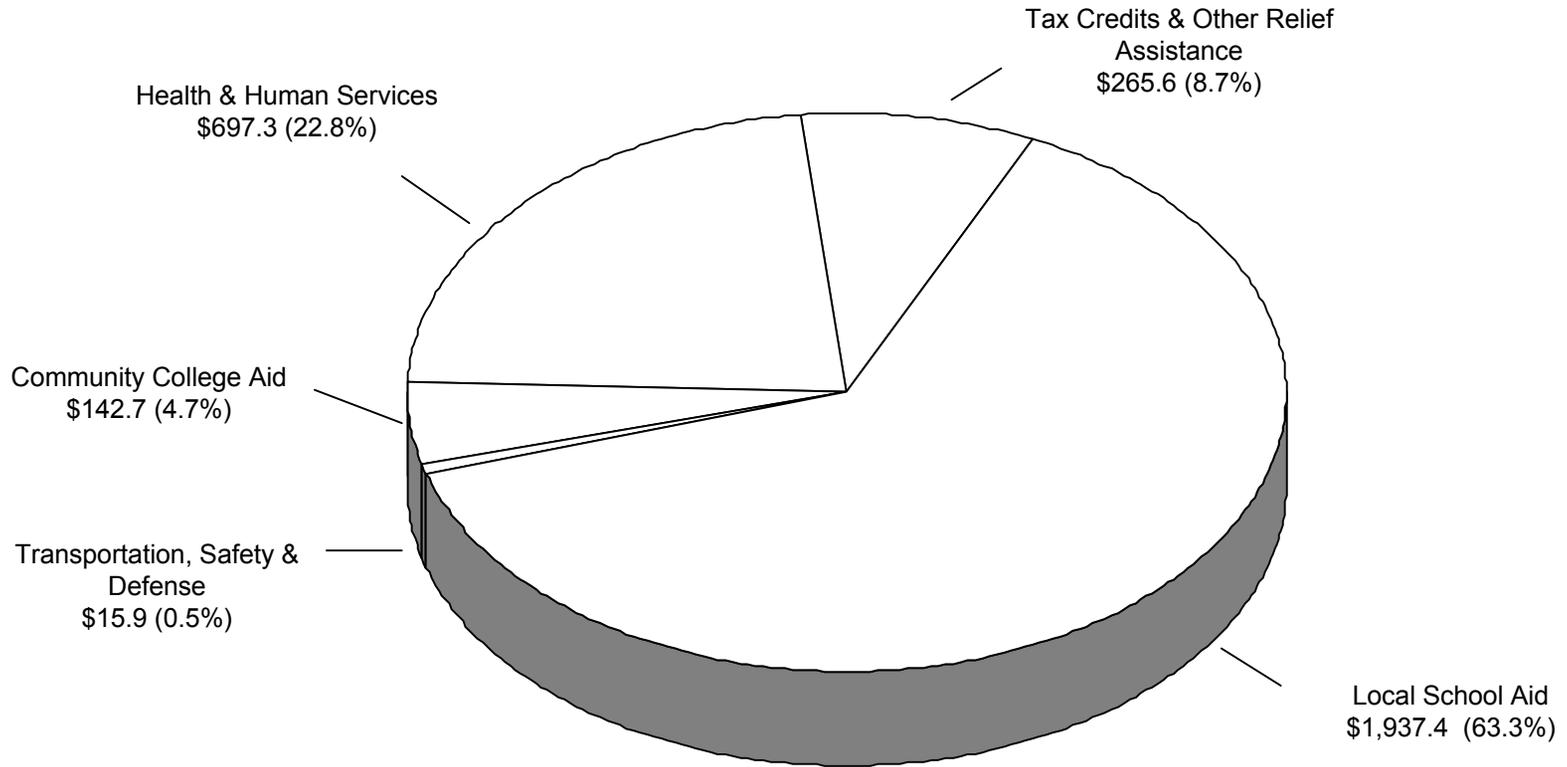
Other General Fund
Expenditures
\$1,814.8 (37.2%)



Local Assistance
\$3,058.9 (62.8%)

Total: \$4,873.7

FY 2002 Estimated Local Tax Credits and Program Aids (In Millions)



Total: \$3,058.9

STATE OF IOWA GENERAL FUND BALANCE

(Dollars in Millions)

	Fiscal Year 2001		Fiscal Year 2002	
	Revised Gov. Rec.	Current Law	Revised Gov. Rec.	Current Law
Estimated Funds Available:				
Estimated Receipts				
Revenue Est. Conference				
Receipts	\$ 5,131.0	\$ 5,131.0	\$ 5,352.6	\$ 5,352.6
Transfers	107.2	107.2	37.7	37.7
Excess from Economic Emergency Fund	164.1	163.8	0.0	0.0
Revenue Adjustments	1.0	4.0	102.1	58.3
Transfers			- 10.9	4.9
Special Transfer from Economic Emergency			120.0	0.0
Total Receipts	5,403.3	5,406.0	5,601.5	5,453.5
Tax Refunds	- 554.1	- 554.1	- 565.0	- 565.0
Accruals	27.5	27.5	5.0	5.0
Total Funds Available	4,876.7	4,879.4	5,041.5	4,893.5
Expenditure Limitation			\$ 4,992.1	\$ 4,842.9
Estimated Appropriations:				
General Fund	4,882.4	4,882.4	5,011.7	4,850.4
Deapprops Bill - SF 267	-3.9	-3.9		
Justice Supplemental - SF 530	0.0	2.0		
Retiree Attrition			- 4.3	- 4.3
Information Technology - Seat Management			- 1.0	0.0
Governor's Item Vetoes				15.1
Reversions:				
Regular	- 10.0	- 10.0	- 12.5	- 12.5
Operations			- 2.5	- 2.5
Standing Appropriations Closing Entries			- 0.4	0.0
Net Appropriations	4,868.5	4,870.5	4,991.0	4,846.2
Ending Balance prior to Cash Reserve Transfer	\$ 8.2	\$ 8.9	\$ 50.5	\$ 47.3

STATE OF IOWA GENERAL FUND BALANCE

(Dollars in Millions)

Exhibit 1

	Fiscal Year 2001		Fiscal Year 2002	
	Revised Gov. Rec.	Current Law	Revised Gov. Rec.	Current Law
Revenue Adjustments				
Gaming Rev. Diverted From Infrastructure	\$	\$	\$ 70.0	\$ 0.0
Groundwater Transfer - HF 755			7.0	7.0
Accelerated Tax Gap Project			9.4	9.4
Corrections - Federal Prisoners Reimb.			2.6	2.6
Waste Tire Fund - HF 718	1.0		3.0	3.0
Enhanced Court Fees - SF 267		4.0		
Scheduled Fines - SF 499			3.6	1.6
Law Enforcement Surcharge - SF 486			1.2	1.2
Gaming Fees Enforcement			1.4	0.0
Gaming Fees - Billing Allocation			0.1	0.1
Fire Marshal Fees			0.1	0.0
Commerce - Reimbursement Fee Increases			0.6	0.6
Commerce - Salary Adjustment Reimbursements			0.7	0.7
Hospital Licensing Reimbursement - SF 394			0.1	0.0
Dental Assistant Licensing - HF 726			- 0.1	- 0.1
Real Estate Transfer Tax to Housing Program			- 0.6	0.0
ACE Capped at Present Level - HF 755			3.0	3.0
Drug Abuse Surcharge - HF 726				0.1
IRC Update - SF 140				- 1.0
Manufactured Homes - SF 185				0.1
Unclaimed Property - SF 526				- 0.1
Interest from CRF & EEF - HF 755				31.1
Excursion Boats - SF 531				0.1
Estates By Affidavit - SF 523				- 0.1
Interest Reduction for Mental Health - HF 732				- 1.0
Total Revenue Adjustments	<u>\$ 1.0</u>	<u>\$ 4.0</u>	<u>\$ 102.1</u>	<u>\$ 58.3</u>
Transfers				
Revenue Estimating Conference:				
Tobacco Settlement Fund Transfer	\$ 64.6	\$ 64.6	\$ 0.0	\$ 0.0
Lottery Proceeds	32.5	32.5	32.5	32.5
Marine Fuel Tax	0.4	0.4	0.4	0.4
Prison Infrastructure Fund	1.7	1.7	0.8	0.8
Indirect Cost	3.0	3.0	3.0	3.0
Miscellaneous	1.0	1.0	1.0	1.0
Enhanced Court Collections	4.0	4.0		
Subtotal Current Law			<u>37.7</u>	<u>37.7</u>
Governor's Recommendations:				
Lottery Proceeds			- 32.5	0.0
Prison Infrastructure Fund			0.9	0.9
Use Tax Transfer			16.4	0.0
Work Force Development Fund - HF 718			4.0	4.0
Student Aid			0.3	0.0
Subtotal			<u>- 10.9</u>	<u>4.9</u>
Total Cash Transfers	<u>\$ 107.2</u>	<u>\$ 107.2</u>	<u>\$ 26.8</u>	<u>\$ 42.6</u>

**STATE OF IOWA
GENERAL FUND BALANCE**

(Dollars in Millions)

Exhibit 2

<i>Appropriations</i>	Fiscal Year 2001		Fiscal Year 2002	
	Revised	Current	Revised	Legislative
	Gov. Rec.	Law	Gov. Rec.	Action
FY 2001 Justice Supplemental - SF 530		2.0		
FY 2002 Appropriations:				
Admin. & Regulation Sub. - SF 531			88.5	81.5
Ag. & Natl. Resources Sub. - HF 725			37.3	35.5
Economic Development Sub. - HF 718			34.5	35.7
Education Sub. - SF 535			977.4	920.7
Health & Human Rights Sub. - HF 726			89.5	86.0
Human Services Sub. - HF 732			796.9	777.2
Justice System Sub. - SF 530			371.9	358.4
Judicial Branch - SF 527			121.3	117.0
Trans. and Capitals Sub. - SF 528			2.9	2.8
Oversight & Communications - HF 719			22.3	18.9
Unassigned Standings			2,378.2	2,353.1
Salaries Collective Bargaining - HF 746			91.0	61.3
Operations in Standings Bill - HF 755				2.3
Total Appropriations	<u>\$ 0.0</u>	<u>\$ 2.0</u>	<u>\$ 5,011.7</u>	<u>\$ 4,850.4</u>

Expenditure Limitation**Fiscal Year 2002**

	Amount	%	Revised	Legislative
			Gov. Rec.	Target
Revenue Estimating Conference	\$ 5,352.6	99%	\$ 5,299.1	\$ 5,299.1
Transfers	37.7	99%	37.3	37.3
Refund of Taxes	- 565.0	99%	- 559.4	- 559.4
Accrued Revenue Changes	5.0	99%	5.0	5.0
Economic Emergency Fund Transfer	0.0	100%		0.0
Total			4,782.0	4,782.0
Revenue Adjustments:				
Gaming Receipts \$60 mil. to \$130 mil.	70.0	99%	69.3	0.0
Groundwater Transfer - HF 755	7.0	95%	6.7	6.7
Accelerated Tax Gap Project	9.4	99%	9.3	9.3
Corrections - Federal Prisoners Reimbursement	2.6	99%	2.6	2.6
Waste Tire Fund - HF 718	3.0	99%	3.0	3.0
Fines and Fees:				
Scheduled Fines - SF 499	3.6	99%	3.6	1.6
Law Enforcement Surcharge - SF 486	1.2	99%	1.2	1.2
Gaming Fees Enforcement	1.4	99%	1.4	0.0
Commerce - Reimbursement Fees Increase	0.6	99%	0.6	0.6
Hospital Licensing Reimbursement - SF 394	0.1	95%	0.1	0.0
Dental Assistant Licensing - HF 726	-0.1	99%	- 0.1	-0.1
Real Estate Transfer Tax to Housing Program	-0.6	95%	- 0.6	0.0
Lottery Transfer	-31.6	99%	- 31.3	0.0
Gaming Fees - Billings Allocation	0.1	95%	0.1	0.1
ACE Capped at Present Level - HF 755	3.0	99%	3.0	3.0
Fire Marshal	0.1	95%	0.1	0.0
Commerce - Salary Adjustment Reimbursement	0.7	95%	0.7	0.7
Use Tax Transfer	16.4	95%	15.6	0.0
Work Force Development Fund - HF 718	4.0	95%	3.8	3.8
Student Aid	0.3	99%	0.3	0.0
Prison Infrastructure Fund	0.9	99%	0.9	0.9
Special Transfer from Econ. Emergency Fund	120.0	100%	120.0	0.0
IRC Update - SF 140	- 1.0	99%		- 1.0
Factory Built Homes - SF 185	0.1	99%		0.1
Drug Surcharge - HF 726	0.1	99%		0.1
Unclaimed Property - SF 526	-0.1	99%		-0.1
Interest from CRF & EEF - HF 755	31.1	95%		29.5
Excursion Boats - SF 531	0.1	99%		0.1
Estate By Affidavit - SF 523	-0.1	99%		- 0.1
Interest Reduction for Mental Health Pay. - HF 732	- 1.0	99%		- 1.0
Total Revenue			<u>\$ 4,992.1</u>	<u>\$ 4,842.9</u>

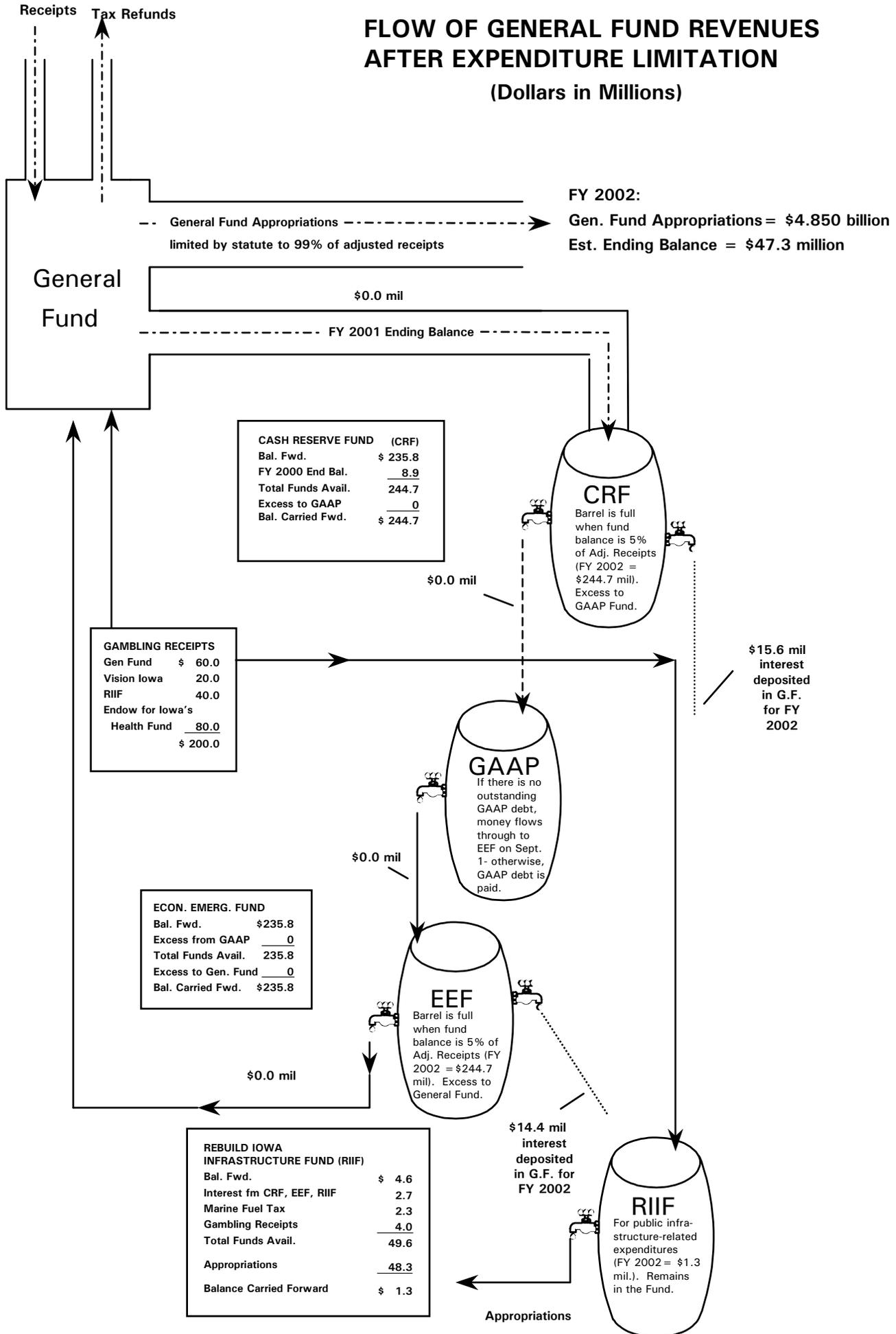
Totals may not add due to rounding.

State of Iowa
Flow of General Fund Revenues after Expenditure Limitation
(Dollars in Millions)

CASH RESERVE FUND (CRF)	Actual FY 1998	Actual FY 1999	Actual FY 2000	Estimated FY 2001	Estimated FY 2002
Balance Brought Forward	\$ 215.0	\$ 219.6	\$ 221.9	\$ 229.9	\$ 235.8
Estimated Revenues:					
General Fund Ending Balance	<u>348.7</u>	<u>415.1</u>	<u>283.8</u>	<u>175.6</u>	<u>8.9</u>
Total Funds Available	563.7	634.7	505.7	405.5	244.7
Excess Transferred to GAAP	<u>- 344.1</u>	<u>- 412.8</u>	<u>- 275.8</u>	<u>- 169.7</u>	<u>- 0.0</u>
Balance Carried Forward	<u>\$ 219.6</u>	<u>\$ 221.9</u>	<u>\$ 229.9</u>	<u>\$ 235.8</u>	<u>\$ 244.7</u>
GAAP DEFICIT REDUCTION ACCOUNT	Actual FY 1998	Actual FY 1999	Actual FY 2000	Estimated FY 2001	Estimated FY 2002
Balance Brought Forward	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
Estimated Revenues:					
Excess Transferred from CRF	<u>344.1</u>	<u>412.8</u>	<u>275.8</u>	<u>169.7</u>	<u>0.0</u>
Total Funds Available	344.1	412.8	275.8	169.7	0.0
Excess Transferred to EEF	<u>- 344.1</u>	<u>- 412.8</u>	<u>- 275.8</u>	<u>- 169.7</u>	<u>- 0.0</u>
Balance Carried Forward	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>
IOWA ECONOMIC EMERGENCY FUND (EEF)	Actual FY 1998	Actual FY 1999	Actual FY 2000	Estimated FY 2001	Estimated FY 2002
Balance Brought Forward	\$ 215.0	\$ 219.6	\$ 221.9	\$ 229.9	\$ 235.8
Estimated Revenues:					
Excess from GAAP	<u>344.1</u>	<u>412.8</u>	<u>275.8</u>	<u>169.7</u>	<u>0.0</u>
Total Funds Available	559.1	632.4	497.7	399.6	235.8
Excess Transferred to Gen. Fund	<u>- 339.5</u>	<u>- 410.5</u>	<u>- 267.8</u>	<u>- 163.8</u>	
Balance Carried Forward	<u>\$ 219.6</u>	<u>\$ 221.9</u>	<u>\$ 229.9</u>	<u>\$ 235.8</u>	<u>\$ 235.8</u>

FLOW OF GENERAL FUND REVENUES AFTER EXPENDITURE LIMITATION

(Dollars in Millions)



Rebuild Iowa Infrastructure Fund Balance Sheet

	Estimated Net FY 2001	Revised Gov. Rec. FY 2002	Final Legis. Action FY 2002
Revenue			
Balance	\$ 20,253,621	\$ 6,163,057	\$ 4,563,057
Accrued Interest	35,225,000	36,875,000	2,695,000
Gambling Receipts	110,500,000	50,000,000	40,000,000
Lottery Receipts	0	32,500,000	0
Motor Vehicle Use Tax	0	10,000,000	0
Marine Fuel Tax	2,300,000	2,300,000	2,300,000
Total Revenue	\$ 168,278,621	\$ 137,838,057	\$ 49,558,057
Appropriations			
1. ICN Part III & Maintenance/Recurring Lease Costs	\$ 2,727,004	\$ 2,727,000	\$ 0
2. IT - Pooled Technology Projects	0	18,000,000	13,000,000
3. DALs - Soil Conservation Cost Share	0	5,500,000	0
4. Dept. for the Blind - Dormitory Renovations	122,000	0	0
5. DPD - Armory Maintenance	700,000	700,000	0
6. DPD - Estherville Readiness Center	0	400,000	0
7. DGS - Major Maintenance	10,500,000	14,500,000	0
8. DGS - Routine Maintenance	2,000,000	2,300,000	2,000,000
9. DGS - Capitol Interior Renovation	4,324,100	1,700,000	0
10. DGS - Ola Babcock Bldg. Renovation (Old Historical)	5,842,425	0	0
11. DGS - Lucas Building Renovation	2,650,000	0	0
12. DGS - Terrace Hill Maintenance	1,250,000	0	0
13. DGS - Employee Relocation Expenses	1,668,000	1,579,000	1,000,000
14. DGS - Toledo Juvenile Home Improvements	250,000	0	0
15. DGS - Executive Hills/Capitol Annex Demolition	750,000	0	0
16. DGS - Facility Utilization Study	3,200,000	0	0
17. DGS - Records Center Relocation	0	1,028,000	0
18. DGS - Records & Property Bldg. Renovation	0	1,215,000	0
19. DGS - Property Acquisition & Site Development	0	400,000	0
20. DGS - Court Avenue Bridge	0	0	0

Rebuild Iowa Infrastructure Fund Balance Sheet

	Estimated Net FY 2001	Revised Gov. Rec. FY 2002	Final Legis. Action FY 2002
21. Judicial Branch Facility Design/Construction	8,000,000	10,300,000	0
22. DGS - Pave 12th Street South of Court Ave	0	34,000	0
23. Environment First Fund	35,000,000	35,000,000	35,000,000
24. DALs - Value Added Agriculture	0	0	0
25. DALs - Loess Hills Conservation Authority	2,000,000	0	0
26. DALs - Watershed Protection Program	1,250,000	0	0
27. DNR - Restore the Outdoors Program	3,000,000	0	0
28. DNR - Destination State Park	0	1,000,000	0
29. DNR - Elinor Bedell State Park Construction	50,000	0	0
30. DNR - Lake Belva Deer Dam	200,000	0	0
31. DOC - Fort Madison Prison Expansion	3,000,000	6,400,000	0
32. DOC - Ft. Madison Electrical System Upgrade	0	333,200	0
33. DOC - Oakdale Water Access	0	100,000	0
34. DOC - Mitchellville Waste Water Facility	0	364,400	0
35. DOC - Oakdale Expansion (170 Beds)	2,500,000	0	0
36. DOC - Community-Based Correction Facilities	900,000	0	0
37. DED - Physical Infrastructure Assistance Program	2,500,000	2,000,000	0
38. DED - Accelerated Career Education (ACE) Program	5,300,000	2,500,000	0
39. DED - Community Attraction/Tourism	12,500,000	12,500,000	0
40. DED - Advanced Research & Commercialization	4,000,000	4,000,000	0
41. DED - Dry Fire Hydrant Program	200,000	0	0
42. DED - Local Housing Assistance Program	1,000,000	2,200,000	1,000,000
43. DED - Digital Divide	0	1,000,000	0
44. Ed - Community Colleges Technology	3,000,000	5,500,000	0
45. Ed - Public Libraries - Enrich Iowa Program	0	500,000	500,000
46. Ed - 21st Century Learning Infrastructure	0	1,900,000	0
47. Veterans Affairs - Dining Room Expansion	3,416,244	0	0
48. Veterans Affairs - Facility Renovations	734,605	0	0
49. Veterans Affairs - National WWII Memorial	278,000	0	0
50. DCA - Historical Preservation Grant Program	2,500,000	2,000,000	1,000,000

Rebuild Iowa Infrastructure Fund Balance Sheet

	Estimated Net FY 2001	Revised Gov. Rec. FY 2002	Final Legis. Action FY 2002
51. DCA - Iowa Battle Flags Preservation	0	0	150,000
52. DCA - Historical Collections	0	250,000	0
53. DOT - Recreational Trails	2,250,000	2,000,000	0
54. DOT - Commercial Aviation Infrastructure	1,000,000	1,000,000	0
55. DOT - General Aviation Airports	500,000	500,000	0
56. DOT - Aviation Grants	0	500,000	0
57. Treasurer of State - County Fairs	1,060,000	1,060,000	0
58. State Fair Authority	5,000,000	0	0
59. Regents - 1997 Legislative Session Appropriations	11,915,000	0	0
60. Regents - Gilman Hall - ISU	8,500,000	0	0
61. Regents - Biology Building Renovation - SUI	4,400,000	0	0
62. Regents - McCollum - UNI	2,700,000	0	0
63. Regents - ISU Business Building Planning	300,000	0	0
64. Regents - School for the Deaf Water System	250,000	0	0
Total	\$ 165,187,378	\$ 142,990,600	\$ 53,650,000
Deappropriations			
DOC - Oakdale Deappropriation	\$ 0	\$ -5,200,000	\$ -5,200,000
DGS - Lucas Tunnel Renovation	0	0	-215,000
Reversions			
Environment First Fund	-1,300,000	0	-90,000
Legislative Space	0	0	0
Other RIIF Reversions	-171,814	0	0
Total Reversions & Deappropriations	\$ -1,471,814	\$ -5,200,000	\$ -5,505,000
Ending Balance	\$ 4,563,057	\$ 47,457	\$ 1,413,057

* Environment First Fund appropriations that are vetoed revert to the Rebuild Iowa Infrastructure Fund at the end of the fiscal year for which the funds were appropriated.

Environment First Fund Balance Sheet

	Estimated Net FY 2001	Revised Gov. Rec. FY 2002	Final Legis. Action FY 2002	Governor's Item Vetoes FY 2002
Revenue				
RIIF Environment First Appropriation	\$ 33,700,000	\$ 35,000,000	\$ 35,000,000	
Groundwater Protection Fund	0	12,918,800	0	
Total Revenue	<u>\$ 33,700,000</u>	<u>\$ 47,918,800</u>	<u>\$ 35,000,000</u>	
Appropriations				
Department of Agriculture				
Wetland Incentive Program (CREP)	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0
Farm Demonstration Program	350,000	850,000	850,000	
Soil Conservation Division	550,000	0	0	
Soil Conservation Cost Share	2,000,000	1,500,000	7,500,000	
Watershed Protection Program	1,450,000	2,700,000	2,700,000	
Reclamation Plans	50,000	0	0	
Loess Hills Conservation Authority	0	1,000,000	750,000	
So. Iowa Conservation & Dev. Authority	0	0	250,000	
Agricultural Drainage Wells	0	500,000	1,000,000	
Conservation Reserve Program (CRP)	1,500,000	1,500,000	1,500,000	
Total Department of Agriculture	<u>\$ 7,400,000</u>	<u>\$ 9,550,000</u>	<u>\$ 16,050,000</u>	<u>\$ 0</u>
Department of Natural Resources				
Groundwater Protection Fund	\$ 0	\$ 12,918,800	\$ 0	\$ 0
Septic Tank Assistance	600,000	0	0	
Water Quality Standards	372,000	0	0	
Pollution Discharge Permits	250,000	250,000	180,000	
Floodplain Protection Program	200,000	200,000	180,000	
Geographic Information System Development	195,000	195,000	195,000	
Total Maximum Daily Load (TMDL) Program	153,000	300,000	0	
Volunteer Water Quality Initiative	70,000	130,000	70,000	
Water Quality Monitoring Stations	1,950,000	3,000,000	2,500,000	
Landforms and Ecosystems	0	125,000	125,000	
Recreation Grants	3,000,000	3,000,000	0	
Private Land Access	0	950,000	0	

Environment First Fund Balance Sheet

	Estimated Net FY 2001	Revised Gov. Rec. FY 2002	Final Legis. Action FY 2002	Governor's Item Vetoes FY 2002
Lake Dredging	2,900,000	500,000	500,000	
Marine Fuel Tax Capital Projects	2,300,000	2,300,000	2,300,000	
REAP Formula Allocation	10,500,000	12,500,000	10,000,000	
Trees Program	250,000	0	250,000	
Lewis and Clark Rural Water System	60,000	0	60,000	
Waste Tire Abatement Program	500,000	500,000	500,000	
Total Department of Natural Resources	\$ 23,300,000	\$ 36,868,800	\$ 16,860,000	\$ 0
Other Agencies				
DOT - Borrow Pit Redevelopment	\$ 0	\$ 0	\$ 90,000	\$ -90,000
DED - Brownfield Redevelopment Program	3,000,000	1,500,000	2,000,000	
Total Other Agencies	\$ 3,000,000	\$ 1,500,000	\$ 2,090,000	\$ -90,000
Total Appropriations	\$ 33,700,000	\$ 47,918,800	\$ 35,000,000	\$ -90,000

Tobacco Settlement Trust Fund Restricted Capital Funds Account

	Estimated FY 2002	Governor's Item Vetoes FY 2002	Estimated Net FY 2002	Bill Number
Resources				
Tobacco Settlement Bond Proceeds	\$ 534,900,000		\$ 534,900,000	
Interest	24,494,488		24,494,488	
Total Available Resources	<u>\$ 559,394,488</u>		<u>\$ 559,394,488</u>	
Appropriations				
Attorney Litigation				
Payments	\$ 10,617,000	\$ 0	\$ 10,617,000	HF 755
Debt Service				
ICN - Debt Service	\$ 1,465,835		\$ 1,465,835	HF 755
Tuition Replacement	600,330		600,330	HF 755
Prison Debt Service	5,182,272		5,182,272	HF 755
Total Debt Service	<u>\$ 7,248,437</u>	<u>\$ 0</u>	<u>\$ 7,248,437</u>	
Capital Appropriations				
ICN - ATM Conversion	\$ 3,500,000	\$ 0	\$ 3,500,000	HF 742
IPTV - HDTV Conversion	2,400,000		2,400,000	HF 742
DPD - Armory Maintenance	700,000		700,000	HF 742
DPD - Estherville Readiness Center	400,000		400,000	HF 742
DGS - Major Maintenance	11,500,000		11,500,000	HF 742
DGS - Capitol Interior Renovation	1,700,000		1,700,000	HF 742
DGS - Des Moines Metro. Medical Center Option	500,000		500,000	HF 742
DGS - Property Appraisal	250,000		250,000	HF 742
DGS - Property Acquisition & Site Development	200,000		200,000	HF 742
DGS - Court Avenue Bridge	400,000	-400,000	0	HF 742
DGS - Laboratory Facility	16,670,000		16,670,000	HF 742
Judicial Branch Facility Design/Construction	10,300,000		10,300,000	HF 742
DNR - Restore the Outdoors Program	2,500,000		2,500,000	HF 742
DNR - Destination State Park	1,000,000		1,000,000	HF 742
DOC - Fort Madison Prison Expansion	6,400,000		6,400,000	HF 742
DOC - Ft. Madison Electrical System Upgrade	333,168		333,168	HF 742
DOC - Oakdale Water Access	100,000		100,000	HF 742
DOC - Mitchellville Waste Water Facility	364,400		364,400	HF 742
DED - Accelerated Career Education (ACE) Program	2,500,000		2,500,000	HF 742

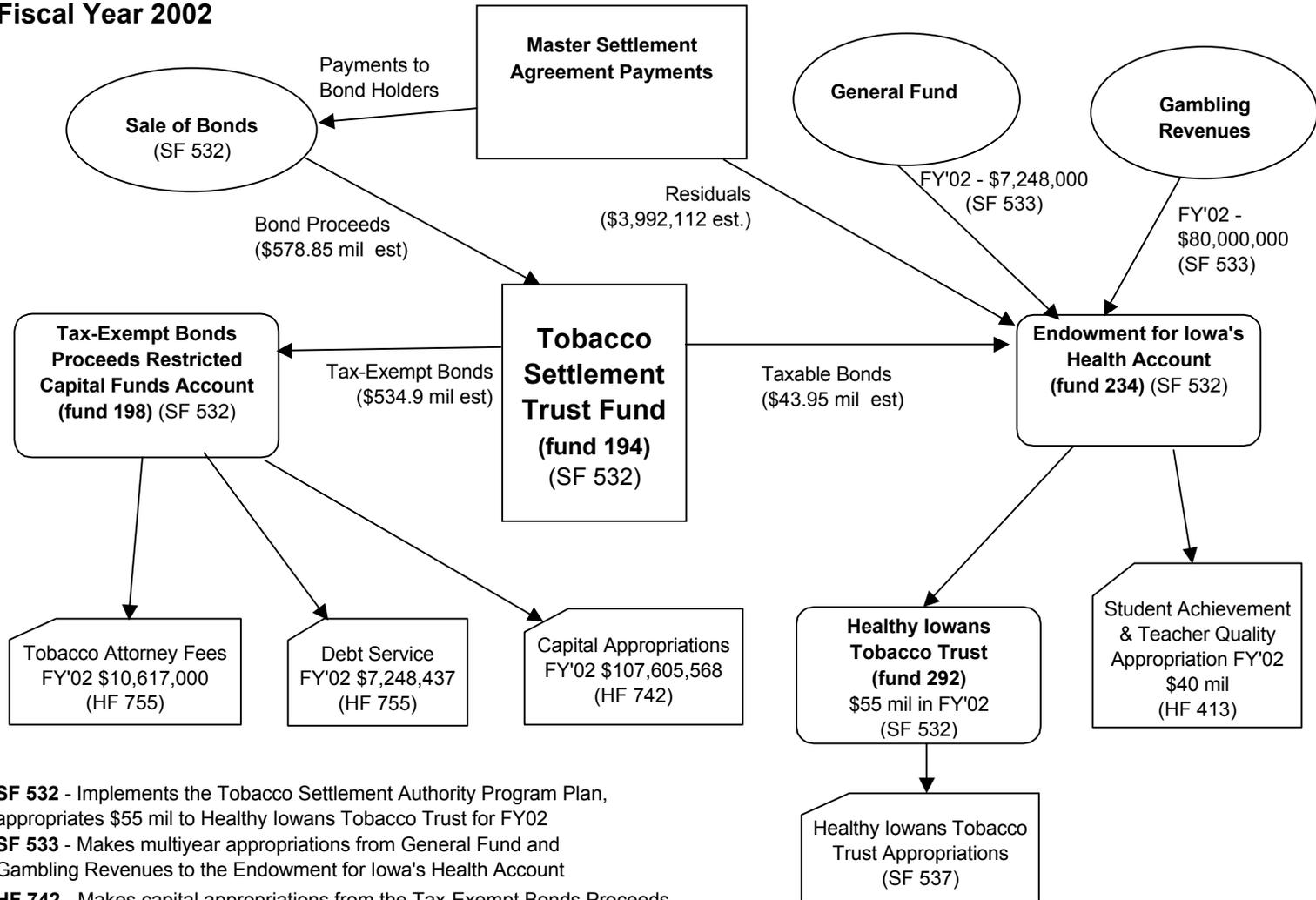
Tobacco Settlement Trust Fund Restricted Capital Funds Account

	Estimated FY 2002	Governor's Item Vetoes FY 2002	Estimated Net FY 2002	Bill Number
DED - Community Attraction/Tourism	12,500,000		12,500,000	HF 742
DPS - Patrol Post Construction	250,000	-250,000	0	HF 742
DOT - Recreational Trails	1,000,000		1,000,000	HF 742
DOT - Commercial Aviation Infrastructure	1,000,000		1,000,000	HF 742
DOT - General Aviation Airports	500,000		500,000	HF 742
Treasurer of State - County Fairs	1,060,000		1,060,000	HF 742
State Fair Authority	500,000		500,000	HF 742
Regents - Gilman Hall - ISU	2,500,000		2,500,000	HF 742
Regents - Biology Building Renovation - SUI	7,300,000		7,300,000	HF 742
Regents - McCollum - UNI	5,800,000		5,800,000	HF 742
Regents - Art Building - SUI	4,453,000		4,453,000	HF 742
Regents - Steam Distribution - UNI	3,990,000		3,990,000	HF 742
Regents - Business Building - ISU	4,200,000		4,200,000	HF 742
Special Schools	835,000		835,000	HF 742
Total	\$ 107,605,568	\$ -650,000	\$ 106,955,568	
Total Appropriations	\$ 125,471,005	\$ -650,000	\$ 124,821,005	
Ending Balance	<u>\$ 451,788,920</u>		<u>\$ 452,438,920</u>	

Tobacco Settlement Trust Fund
Unrestricted Funds
Contingent upon Enactment of SF 532 and SF 533

	Endowment for Iowa's Health Account FY 2002	Healthy Iowans Tobacco Trust FY 2002	Savings Account for Healthy Iowans FY 2002	Bill Number
Supplement Medicaid		7,500,000		SF 537
Res. Treatment Support Services Provider Increase		3,243,026		SF 537
Adoption, Ind. Living, Shelter Care, and Home Studies Provider		468,967		SF 537
Provider Rate/Methodology Changes		545,630		SF 537
Purchase of Service Provider Increase		146,750		SF 537
Total Dept. of Human Services	\$ 0	\$ 32,771,426	\$ 0	
Dept. of Corrections				
CBC District II	\$ 0	\$ 127,217	\$ 0	SF 537
CBC District III		35,359		SF 537
CBC District IV		191,731		SF 537
CBC District V		255,692		SF 537
Total Dept. of Corrections	\$ 0	\$ 609,999	\$ 0	
Dept. of Education				
Teacher Compensation	\$ 40,000,000	\$ 0	\$ 0	HF 413
Iowa Empowerment Fund			1,153,250	SF 537
Total Dept. of Education	\$ 40,000,000	\$ 0	\$ 1,153,250	
Total Appropriations	\$ 95,000,000	\$ 57,176,819	\$ 3,153,250	
Transfer to Healthy Iowans Tobacco Trust			\$ 646,750	SF 537
Ending Balance	\$ 40,413,465	\$ 4,620,073	\$ 0	

**Tobacco Securitization
Flow of Funds
Fiscal Year 2002**



- SF 532** - Implements the Tobacco Settlement Authority Program Plan, appropriates \$55 mil to Healthy Iowans Tobacco Trust for FY02
- SF 533** - Makes multiyear appropriations from General Fund and Gambling Revenues to the Endowment for Iowa's Health Account
- HF 742** - Makes capital appropriations from the Tax-Exempt Bonds Proceeds Restricted Capital Funds Account
- HF 755** - Makes tobacco attorney fee and debt service appropriations from the Tax-Exempt Proceeds Restricted Capital Funds Account
- SF 537** - Makes appropriations from the Healthy Iowans Tobacco Trust
- HF 413** - Makes the \$40 mil appropriation from the Endowment for Iowa's Health Account for teachers salaries
- SF 531** - Provides for the repayment of the \$40 mil appropriation in HF 413

Summary Data

General Fund

	Actual FY 2000	Estimated Net FY 2001	Final Action FY 2002	Item Veto FY 2002	Salary Adj FY 2002	Net FY 2002 Final Action
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	\$ 88,389,631	\$ 87,091,005	\$ 142,769,038	\$ 0	\$ -57,395,770	\$ 85,373,268
Ag. and Natural Resources	44,279,251	43,925,715	35,450,000	0	1,744,993	37,194,993
Economic Development	41,614,274	37,201,675	35,668,509	0	772,526	36,441,035
Education	946,684,996	980,000,107	920,999,850	2,658,660	29,617,966	953,276,476
Health and Human Rights	95,082,788	91,218,226	85,979,798	0	2,794,117	88,773,915
Human Services	788,581,407	783,015,930	779,249,137	0	10,124,327	789,373,464
Justice System	468,606,506	491,252,035	475,400,000	0	20,333,217	495,733,217
Trans., Infra., & Capitals	3,924,672	3,039,443	2,848,780	0	0	2,848,780
Oversight and Communications	23,577,458	22,878,009	18,900,000	0	270,188	19,170,188
Unassigned Standing	<u>2,262,832,439</u>	<u>2,339,232,238</u>	<u>2,353,055,368</u>	<u>12,505,000</u>	<u>0</u>	<u>2,365,560,368</u>
Grand Total	<u>\$ 4,763,573,422</u>	<u>\$ 4,878,854,383</u>	<u>\$ 4,850,320,480</u>	<u>\$ 15,163,660</u>	<u>\$ 8,261,564</u>	<u>\$ 4,873,745,704</u>
Contingency Totals						
¹² Tuition Replacement Change	\$ 0	\$ 0	\$ -600,330	\$ 0	\$ 0	\$ -600,330
¹³ Fine Paper Anti Trust	0	0	200,000	0	0	200,000
¹⁴ Consumer Education Fund	0	0	475,000	0	0	475,000
²¹ Tobacco Settlement Fund - GF	0	0	7,248,000	0	0	7,248,000
²² Central Intake Child Prot. Unit	0	0	250,000	0	0	250,000
²⁴ Iowa Com. Net. Replacement	0	0	-1,465,835	0	0	-1,465,835

Summary Data General Fund

	<u>Actual</u> <u>FY 2000</u> <u>(1)</u>	<u>Estimated Net</u> <u>FY 2001</u> <u>(2)</u>	<u>Final Action</u> <u>FY 2002</u> <u>(3)</u>	<u>Item Veto</u> <u>FY 2002</u> <u>(4)</u>	<u>Salary Adj</u> <u>FY 2002</u> <u>(5)</u>	<u>Net FY 2002</u> <u>Final Action</u> <u>(6)</u>
Bill Totals						
H.F. 718 Economic Development Approp.	\$ 40,159,838	\$ 37,048,651	\$ 35,668,509	\$ 0	\$ 772,526	\$ 36,441,035
H.F. 719 Oversight & Communications	23,577,458	22,878,009	18,900,000	0	270,188	19,170,188
H.F. 725 Ag. & Natural Resources Approp.	43,544,921	43,196,715	35,450,000	0	1,744,993	37,194,993
H.F. 726 Health & Human Rights Approp.	95,082,788	91,218,226	85,979,798	0	2,794,117	88,773,915
H.F. 732 Human Services Approp.	788,581,407	783,015,930	777,249,137	0	10,124,327	787,373,464
H.F. 746 Salary Bill	0	0	61,270,200	0	-61,270,200	0
H.F. 755 FY 2002 Standings Bill	182,834,097	179,065,319	152,622,110	2,505,000	0	155,127,110
S.F. 527 Judicial Branch Bill	112,437,900	116,623,446	117,000,000	0	4,892,511	121,892,511
S.F. 528 Transportation Appropriations Bill	3,924,672	3,039,443	2,848,780	0	0	2,848,780
S.F. 530 Justice System	356,168,606	374,625,769	358,400,000	0	15,440,706	373,840,706
S.F. 531 Admin. & Regulation Approp.	87,935,464	86,930,921	81,498,838	0	3,874,430	85,373,268
S.F. 535 Education Approps	946,684,996	980,000,107	920,699,850	2,658,660	29,617,966	952,976,476
Standings	2,080,187,405	2,160,166,919	2,202,733,258	10,000,000	0	2,212,733,258
No Bill	2,453,870	1,044,928	0	0	0	0
Grand Total	<u>\$ 4,763,573,422</u>	<u>\$ 4,878,854,383</u>	<u>\$ 4,850,320,480</u>	<u>\$ 15,163,660</u>	<u>\$ 8,261,564</u>	<u>\$ 4,873,745,704</u>

Column Explanations:

- (1) Actual FY 2000 - the FY 2000 appropriations.
- (2) Estimated Net FY 2001 - the FY 2001 legislative action adjusted by salary adjustment dollars and deappropriations or supplemental appropriations.
- (3) Final Action FY 2002 - final legislative action.
- (4) Item Veto FY 2002 - the Governor's item vetoes of the FY 2002 legislative action.
- (5) Salary Adjustment - salary adjustment allocations for FY 2002.
- (6) Net Final Action FY 2002 - Column 3 plus Column 4 plus Column 5.

* Contingent Funds - amounts are not included in the above totals.

** Salary Adjustment - The salary adjustment allocation includes an estimated \$8,261,564 transferred from the Unassigned Revenue Fund of the Underground Storage Tank Program.

Administration and Regulation

General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Salary Adj FY 2002 <u>(5)</u>	Net FY 2002 Final Action <u>(6)</u>	Bill Number <u>(7)</u>	Page & Line Number <u>(8)</u>
<u>Auditor of State</u>								
Auditor of State - Gen. Office	\$ 1,490,432	\$ 1,399,414	\$ 1,211,514	\$ 0	\$ 53,644	\$ 1,265,158	S.F. 531	PG 1 LN 1
<u>Ethics and Campaign Disclosure</u>								
Ethics and Campaign Disclosure	\$ 500,838	\$ 515,505	\$ 427,869	\$ 0	\$ 23,790	\$ 451,659	S.F. 531	PG 1 LN 22
<u>Commerce, Department of</u>								
Administration	\$ 1,112,127	\$ 1,137,329	\$ 1,137,329	\$ 0	\$ 50,359	\$ 1,187,688	S.F. 531	PG 2 LN 3
License Fee Education-ABD	37,000	25,000	0	0	0	0		
Alcoholic Beverages	1,592,587	1,610,057	1,513,454	0	68,659	1,582,113	S.F. 531	PG 2 LN 31
Banking Division	5,672,781	5,918,784	5,988,784	0	361,917	6,350,701	S.F. 531	PG 3 LN 2
Credit Union Division	1,107,260	1,228,248	1,228,248	0	120,060	1,348,308	S.F. 531	PG 3 LN 8
Insurance Division	3,723,541	3,874,539	3,874,539	0	165,829	4,040,368	S.F. 531	PG 3 LN 14
Professional Licensing	889,607	870,544	818,311	0	17,932	836,243	S.F. 531	PG 3 LN 35
Utilities Division	5,983,707	6,034,571	6,034,571	0	238,854	6,273,425	S.F. 531	PG 4 LN 6
Total Commerce, Department of	\$ 20,118,610	\$ 20,699,072	\$ 20,595,236	\$ 0	\$ 1,023,610	\$ 21,618,846		
<u>General Services, Dept. of</u>								
DGS Administration	\$ 1,956,014	\$ 2,051,607	\$ 1,702,834	\$ 0	\$ 142,230	\$ 1,845,064	S.F. 531	PG 5 LN 27
Terrace Hill Operations	236,942	259,191	259,129	0	14,144	273,273	S.F. 531	PG 5 LN 33
Property Mgmt	4,524,792	4,831,359	4,010,028	0	248,833	4,258,861	S.F. 531	PG 6 LN 4
Rental Space	1,028,898	1,028,898	1,028,898	0	0	1,028,898	S.F. 531	PG 6 LN 10
Utilities	2,036,989	2,247,323	2,207,926	0	0	2,207,926	S.F. 531	PG 6 LN 15
Capitol Planning Commission	2,000	1,284	0	0	0	0		
Total General Services, Dept. of	\$ 9,785,635	\$ 10,419,662	\$ 9,208,815	\$ 0	\$ 405,207	\$ 9,614,022		

Administration and Regulation

General Fund

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Salary Adj FY 2002 (5)	Net FY 2002 Final Action (6)	Bill Number (7)	Page & Line Number (8)
<u>Governor</u>								
General Office	\$ 1,449,325	\$ 1,509,293	\$ 1,418,735	\$ 0	\$ 65,291	\$ 1,484,026	S.F. 531	PG 8 LN 11
Terrace Hill Quarters	129,517	133,078	110,455	0	7,283	117,738	S.F. 531	PG 8 LN 18
Admin Rules Coordinator	140,598	152,252	143,117	0	11,539	154,656	S.F. 531	PG 8 LN 24
Natl Governors Association	68,800	68,800	70,030	0	0	70,030	S.F. 531	PG 8 LN 31
Technology Upgrades	45,000	0	0	0	0	0		
State-Federal Relations	279,960	297,421	279,576	0	10,820	290,396	S.F. 531	PG 8 LN 35
Total Governor	\$ 2,113,200	\$ 2,160,844	\$ 2,021,913	\$ 0	\$ 94,933	\$ 2,116,846		
<u>Inspections & Appeals, Dept of</u>								
Inspections and Appeals								
Administration Division	\$ 564,597	\$ 573,427	\$ 573,427	\$ 0	\$ 29,929	\$ 603,356	S.F. 531	PG 9 LN 12
Audits Division	493,535	480,567	480,567	0	23,174	503,741	S.F. 531	PG 9 LN 18
Administrative Hearings Div.	482,105	514,668	514,668	0	40,807	555,475	S.F. 531	PG 9 LN 24
Investigations Division	1,006,560	1,054,636	1,054,636	0	41,351	1,095,987	S.F. 531	PG 9 LN 30
Health Facilities Division	2,347,258	2,473,611	2,473,611	0	14,197	2,487,808	S.F. 531	PG 10 LN 1
Inspections Division	658,713	877,970	877,970	0	59,469	937,439	S.F. 531	PG 10 LN 7
Employment Appeal Board	35,123	35,091	35,091	0	2,040	37,131	S.F. 531	PG 10 LN 13
Foster Care Review Board	788,396	799,362	799,362	0	38,150	837,512	S.F. 531	PG 10 LN 28
Total Inspections and Appeals	6,376,287	6,809,332	6,809,332	0	249,117	7,058,449		
Racing Commission								
Pari-mutuel Regulation	2,146,579	2,282,778	2,145,812	0	63,471	2,209,283	S.F. 531	PG 11 LN 5
Excursion Boat Gambling Reg.	1,471,047	1,491,474	1,628,440	0	74,939	1,703,379	S.F. 531	PG 11 LN 18
Total Racing Commission	3,617,626	3,774,252	3,774,252	0	138,410	3,912,662		
Total Inspections & Appeals, Dept of	\$ 9,993,913	\$ 10,583,584	\$ 10,583,584	\$ 0	\$ 387,527	\$ 10,971,111		

Administration and Regulation

General Fund

	Actual FY 2000	Estimated Net FY 2001	Final Action FY 2002	Item Veto FY 2002	Salary Adj FY 2002	Net FY 2002 Final Action	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Management, Department of								
DOM General Office	\$ 2,207,712	\$ 2,361,258	\$ 2,260,531	\$ 0	\$ 93,525	\$ 2,354,056	S.F. 531	PG 12 LN 12
Statewide Property Tax Admin.	69,177	90,078	90,078	0	6,256	96,334	S.F. 531	PG 12 LN 18
Law Enforcement Training Reimb	47,500	47,500	0	0	0	0		
Iowa 2010	130,000	0	0	0	0	0		
Salary Adjustment	415,167	133,800	61,270,200	0	-61,270,200	0	HF 746	PG 6 LN 3
Total Management, Department of	\$ 2,869,556	\$ 2,632,636	\$ 63,620,809	\$ 0	\$ -61,170,419	\$ 2,450,390		
Personnel, Department of								
IDOP-Admin. and Prog. Op.	\$ 1,560,173	\$ 1,916,895	\$ 1,591,023	\$ 0	\$ 65,744	\$ 1,656,767	S.F. 531	PG 13 LN 3
IDOP-Customer Services and Ben	1,407,861	2,967,385	2,462,930	0	193,779	2,656,709	S.F. 531	PG 13 LN 11
IDOP-Prog. Admin. and Develop.	1,791,001	0	0	0	0	0		
Institute for Public Leadershp	0	40,000	0	0	0	0		
Worker's Compensation	4,084,740	0	500,000	0	0	500,000	S.F. 531	PG 15 LN 7
Total Personnel, Department of	\$ 8,843,775	\$ 4,924,280	\$ 4,553,953	\$ 0	\$ 259,523	\$ 4,813,476		

Administration and Regulation

General Fund

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Salary Adj FY 2002 (5)	Net FY 2002 Final Action (6)	Bill Number (7)	Page & Line Number (8)
Revenue and Finance, Dept. of								
Compliance	\$ 10,907,185	\$ 11,101,136	\$ 10,525,794	\$ 0	\$ 565,027	\$ 11,090,821	S.F. 531	PG 16 LN 12
State Financial Management	11,911,600	11,806,260	10,837,208	0	549,211	11,386,419	S.F. 531	PG 16 LN 20
Internal Resources Management	6,003,101	6,787,886	5,885,941	0	232,367	6,118,308	S.F. 531	PG 16 LN 29
Collection Costs and Fees	36,077	67,000	55,610	0	0	55,610	S.F. 531	PG 17 LN 3
Statewide Property Tax	69,177	75,000	62,250	0	480	62,730	S.F. 531	PG 17 LN 7
Total Revenue and Finance, Dept. of	\$ 28,927,140	\$ 29,837,282	\$ 27,366,803	\$ 0	\$ 1,347,085	\$ 28,713,888		
Secretary of State								
Administration And Elections	\$ 729,644	\$ 809,439	\$ 755,234	\$ 0	\$ 32,125	\$ 787,359	S.F. 531	PG 18 LN 5
Business Services	1,877,789	1,846,660	1,532,728	0	90,727	1,623,455	S.F. 531	PG 18 LN 21
Official Register	45,000	5,000	0	0	0	0		
Redistricting	0	25,000	25,000	0	0	25,000	S.F. 531	PG 18 LN 27
Student Political Aware Club	30,000	0	0	0	0	0		
Total Secretary of State	\$ 2,682,433	\$ 2,686,099	\$ 2,312,962	\$ 0	\$ 122,852	\$ 2,435,814		
Treasurer of State								
Office Furnishings	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Tobacco Settlement Fund - GF	0	0	7,248,000	0	0	7,248,000	S.F. 533	PG 1 LN 28
Treasurer - General Office	1,039,099	1,232,627	865,580	0	56,478	922,058	S.F. 531	PG 19 LN 13
Total Treasurer of State	\$ 1,064,099	\$ 1,232,627	\$ 865,580	\$ 0	\$ 56,478	\$ 922,058		
Total Administration and Regulation	\$ 88,389,631	\$ 87,091,005	\$ 142,769,038	\$ 0	\$ -57,395,770	\$ 85,373,268		
Contingency ²¹ Tobacco Settlement Fund - GF	\$ 0	\$ 0	\$ 7,248,000	\$ 0	\$ 0	\$ 7,248,000		

Ag. and Natural Resources

General Fund

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Salary Adj FY 2002 (5)	Net FY 2002 Final Action (6)	Bill Number (7)	Page & Line Number (8)
<u>Agriculture & Land Stewardship</u>								
Agriculture & Land Stewardship								
Administrative Division	\$ 2,445,247	\$ 2,511,256	\$ 2,327,448	\$ 0	\$ 35,961	\$ 2,363,409	H.F. 725	PG 1 LN 9
International Relations	0	20,151	20,151	0	0	20,151	H.F. 725	PG 1 LN 23
Commercial Feed Audits	0	0	71,871	0	2,606	74,477	H.F. 725	PG 1 LN 26
Fertilizer Audits	0	0	71,873	0	2,607	74,480	H.F. 725	PG 1 LN 28
Regulatory Division	4,963,309	5,208,121	4,446,344	0	224,287	4,670,631	H.F. 725	PG 1 LN 30
Milk Fund Inspections	0	0	677,829	0	26,910	704,739	H.F. 725	PG 2 LN 1
Laboratory Division	3,725,230	3,769,638	891,354	0	35,991	927,345	H.F. 725	PG 2 LN 5
Commercial Feed Laboratory	0	0	811,240	0	14,547	825,787	H.F. 725	PG 2 LN 17
Pesticide Ops-Laboratory	0	0	996,627	0	50,620	1,047,247	H.F. 725	PG 2 LN 19
Fertilizer Ops-Laboratory	0	0	537,170	0	25,051	562,221	H.F. 725	PG 2 LN 21
Farmer's Market Coupon Program	301,373	304,680	304,680	0	4,597	309,277	H.F. 725	PG 3 LN 4
Pseudorabies Eradication	900,600	900,700	900,700	0	0	900,700	H.F. 725	PG 10 LN 5
Livestock Disease Research	5,330	0	0	0	0	0		
Total Agriculture & Land Stewardship	12,341,089	12,714,546	12,057,287	0	423,177	12,480,464		
Ag. - Soil Conservation								
Soil Consv Cost Share	6,500,850	5,500,850	0	0	0	0		
Soil Conservation Operations	6,985,526	6,627,875	6,862,875	0	391,597	7,254,472	H.F. 725	PG 2 LN 23
Total Ag. - Soil Conservation	13,486,376	12,128,725	6,862,875	0	391,597	7,254,472		
Total Agriculture & Land Stewardship	\$ 25,827,465	\$ 24,843,271	\$ 18,920,162	\$ 0	\$ 814,774	\$ 19,734,936		
<u>Natural Resources, Department of</u>								
Admin Services Division	\$ 2,140,458	\$ 2,252,531	\$ 2,052,531	\$ 0	\$ 150,813	\$ 2,203,344	H.F. 725	PG 3 LN 27
Parks & Preserves Division	6,255,011	6,483,100	5,983,100	0	415,791	6,398,891	H.F. 725	PG 3 LN 33
Forestry Division	1,741,950	1,815,460	1,765,460	0	105,467	1,870,927	H.F. 725	PG 4 LN 12

Ag. and Natural Resources

General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Salary Adj FY 2002 <u>(5)</u>	Net FY 2002 Final Action <u>(6)</u>	Bill Number <u>(7)</u>	Page & Line Number <u>(8)</u>
<u>Natural Resources, Department of (cont.)</u>								
Energy & Geology Division	1,936,456	2,004,683	1,704,683	0	60,039	1,764,722	H.F. 725	PG 4 LN 18
MFT - Parks Operations	411,311	411,311	411,311	0	0	411,311	H.F. 725	PG 6 LN 29
USDA APHIS Support	50,000	0	0	0	0	0		
Parks Retirement	200,000	0	0	0	0	0		
Natural Resources Dept. Ops.	0	73,606	0	0	0	0		
Environ. Protection Division	4,987,600	5,212,753	4,612,753	0	198,109	4,810,862	H.F. 725	PG 4 LN 24
Environ/Water Quality Protect.	729,000	729,000	0	0	0	0		
Total Natural Resources, Department of	\$ 18,451,786	\$ 18,982,444	\$ 16,529,838	\$ 0	\$ 930,219	\$ 17,460,057		
<u>Regents, Board of</u>								
Johnne's Disease	\$ 0	\$ 100,000	\$ 0	\$ 0		\$ 0		
Total Ag. and Natural Resources	\$ 44,279,251	\$ 43,925,715	\$ 35,450,000	\$ 0	\$ 1,744,993	\$ 37,194,993		

Economic Development

General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Salary Adj FY 2002 <u>(5)</u>	Net FY 2002 Final Action <u>(6)</u>	Bill Number <u>(7)</u>	Page & Line Number <u>(8)</u>
<u>Economic Development, Dept. of</u>								
Administrative Services								
General Administration	\$ 1,774,577	\$ 1,755,666	\$ 1,699,126	\$ 0	\$ 89,216	\$ 1,788,342	H.F. 718	PG 1 LN 8
Film Office	267,884	260,641	245,003	0	5,718	250,721	H.F. 718	PG 1 LN 21
IA Comm. on Volunteerism	0	80,000	75,200	0	0	75,200	H.F. 718	PG 1 LN 27
School to Career Refund	50,000	0	35,000	0	0	35,000	H.F. 718	PG 20 LN 9
Total Administrative Services	2,092,461	2,096,307	2,054,329	0	94,934	2,149,263		
Business Development								
Business Development	4,405,628	4,773,768	4,437,342	0	11,455	4,448,797	H.F. 718	PG 1 LN 35
Small Business Programs	457,571	0	0	0	0	0		
Procurement Office	106,932	0	0	0	0	0		
Workforce Recruitment Proj.	559,051	401,230	377,156	0	6,610	383,766	H.F. 718	PG 2 LN 20
Strategic Invest. Approp.	5,069,797	3,727,474	3,503,826	0	17,546	3,521,372	H.F. 718	PG 2 LN 27
Value-Added Ag. Products	0	0	2,850,000	0	0	2,850,000	H.F. 718	PG 3 LN 20
Total Business Development	10,598,979	8,902,472	11,168,324	0	35,611	11,203,935		
Community & Rural Development								
Community Assistance	884,961	821,825	772,516	0	36,404	808,920	H.F. 718	PG 4 LN 5
Mainstreet/Rural Mainst.	444,741	435,278	409,161	0	16,580	425,741	H.F. 718	PG 4 LN 13
Community Dev. Programs	997,780	910,354	853,284	0	5,057	858,341	H.F. 718	PG 4 LN 23
Community Dev. Block Grant	422,719	421,314	396,035	0	26,002	422,037	H.F. 718	PG 5 LN 14
Housing Development Assist.	1,700,000	500,000	0	0	0	0		
Total Community & Rural Development	4,450,201	3,088,771	2,430,996	0	84,043	2,515,039		
International Division								
International Trade	2,143,222	2,330,737	2,190,893	0	48,078	2,238,971	H.F. 718	PG 5 LN 22

Economic Development General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Salary Adj FY 2002 <u>(5)</u>	Net FY 2002 Final Action <u>(6)</u>	Bill Number <u>(7)</u>	Page & Line Number <u>(8)</u>
<u>Economic Development, Dept. of (cont.)</u>								
International Division (cont.)								
Export Assistance Program	425,000	408,000	308,000	0	0	308,000	H.F. 718	PG 6 LN 1
Ag. Prod. Adv. Council	1,300	0	0	0	0	0		
Partner State Program	125,000	120,000	120,000	0	0	120,000	H.F. 718	PG 6 LN 18
Total International Division	2,694,522	2,858,737	2,618,893	0	48,078	2,666,971		
Tourism Division								
Tourism Operations	5,086,335	4,918,216	3,470,123	0	37,620	3,507,743	H.F. 718	PG 6 LN 26
Total Economic Development, Dept. of	\$ 24,922,498	\$ 21,864,503	\$ 21,742,665	\$ 0	\$ 300,286	\$ 22,042,951		
<u>Iowa Workforce Development</u>								
Labor Division	\$ 3,102,932	\$ 3,500,474	\$ 3,290,446	\$ 0	\$ 154,315	\$ 3,444,761	H.F. 718	PG 10 LN 33
Workers' Comp. Division	2,503,687	2,377,858	2,235,187	0	116,568	2,351,755	H.F. 718	PG 11 LN 8
Workforce Dev. Board	108,230	126,277	118,700	0	3,590	122,290	H.F. 718	PG 11 LN 20
New Employment Opportunities	1,231,052	500,000	251,270	0	853	252,123	H.F. 718	PG 11 LN 27
Employment Statistics	68,791	67,078	0	0	0	0		
260E Labor Management Projects	68,613	69,652	0	0	0	0		
Welfare To Work Match	888,633	153,024	0	0	0	0		
Total Iowa Workforce Development	\$ 7,971,938	\$ 6,794,363	\$ 5,895,603	\$ 0	\$ 275,326	\$ 6,170,929		
<u>Public Employment Relations Board</u>								
General Office	\$ 912,086	\$ 912,222	\$ 857,489		\$ 30,900	\$ 888,389	H.F. 718	PG 13 LN 24

Economic Development

General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Salary Adj FY 2002 <u>(5)</u>	Net FY 2002 Final Action <u>(6)</u>	Bill Number <u>(7)</u>	Page & Line Number <u>(8)</u>
Regents, Board of								
Iowa State University								
Small Business Dev. Ctrs.	\$ 1,259,638	\$ 1,220,417	\$ 1,147,192	\$ 0	\$ 4,869	\$ 1,152,061	H.F. 718	PG 8 LN 14
Research Park/ISIS	392,822	385,271	362,155	0	11,504	373,659	H.F. 718	PG 8 LN 19
Inst. for Physical Res.	<u>4,572,801</u>	<u>4,474,108</u>	<u>4,205,662</u>	<u>0</u>	<u>121,961</u>	<u>4,327,623</u>	H.F. 718	PG 8 LN 25
Total Iowa State University	6,225,261	6,079,796	5,715,009	0	138,334	5,853,343		
University of Iowa								
Oak Park Res./Tech. Park	348,943	341,021	320,560	0	9,383	329,943	H.F. 718	PG 9 LN 28
Advanced Drug Development	<u>281,679</u>	<u>275,811</u>	<u>259,262</u>	<u>0</u>	<u>7,010</u>	<u>266,272</u>	H.F. 718	PG 9 LN 34
Total University of Iowa	630,622	616,832	579,822	0	16,393	596,215		
Univ. of Northern Iowa								
Metal Casting	179,537	176,861	166,249	0	6,973	173,222	H.F. 718	PG 10 LN 16
Decision Making Institute	<u>772,332</u>	<u>757,098</u>	<u>711,672</u>	<u>0</u>	<u>4,314</u>	<u>715,986</u>	H.F. 718	PG 10 LN 21
Total Univ. of Northern Iowa	<u>951,869</u>	<u>933,959</u>	<u>877,921</u>	<u>0</u>	<u>11,287</u>	<u>889,208</u>		
Total Regents, Board of	<u>\$ 7,807,752</u>	<u>\$ 7,630,587</u>	<u>\$ 7,172,752</u>	<u>\$ 0</u>	<u>\$ 166,014</u>	<u>\$ 7,338,766</u>		
Total Economic Development	<u>\$ 41,614,274</u>	<u>\$ 37,201,675</u>	<u>\$ 35,668,509</u>	<u>\$ 0</u>	<u>\$ 772,526</u>	<u>\$ 36,441,035</u>		

Education

General Fund

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Salary Adj FY 2002 (5)	Net FY 2002 Final Action (6)	Bill Number (7)	Page & Line Number (8)
College Aid Commission								
Operations & Loan Program								
Scholarship and Grant Admin	\$ 325,801	\$ 337,534	\$ 317,282	\$ 0	\$ 11,750	\$ 329,032	S.F. 535	PG 1 LN 7
Student Aid Prg. (IA Grants)	1,161,850	1,144,850	1,076,159	0	0	1,076,159	S.F. 535	PG 1 LN 13
Osteopathic Forgivable Loans	379,260	254,260	100,000	0	0	100,000	S.F. 535	PG 1 LN 16
Osteopathic University Prime	395,000	395,000	371,300	0	0	371,300	S.F. 535	PG 1 LN 21
ACE Opportunity Grants	0	250,000	235,000	0	0	235,000	S.F. 535	PG 1 LN 25
Chiropractic Forgivable Loans	100,000	100,000	94,000	0	0	94,000	S.F. 535	PG 1 LN 29
National Guard Loan Program	833,900	1,250,000	1,175,000	0	0	1,175,000	S.F. 535	PG 1 LN 33
Teacher Shortage Forgivable Loans	250,000	525,000	493,500	0	0	493,500	S.F. 535	PG 2 LN 2
Total Operations & Loan Program	3,445,811	4,256,644	3,862,241	0	11,750	3,873,991		
Standing Grant & Loan Program								
College Work-Study Program	2,950,000	2,750,000	0	0	0	0		
Tuition Grant Program Standing	47,664,750	48,830,075	46,350,271	2,479,804	0	48,830,075	S.F. 535	PG 24 LN 8
Scholarship Program Standing	498,540	498,540	468,628	29,912	0	498,540	S.F. 535	PG 24 LN 13
Voc Tech Grant - Standing	2,482,400	2,482,400	2,333,456	148,944	0	2,482,400	S.F. 535	PG 24 LN 172
Total Standing Grant & Loan Program	53,595,690	54,561,015	49,152,355	2,658,660	0	51,811,015		
Total College Aid Commission	\$ 57,041,501	\$ 58,817,659	\$ 53,014,596	\$ 2,658,660	\$ 11,750	\$ 55,685,006		
Cultural Affairs, Dept. of								
Cultural Affairs - Admin.	\$ 242,873	\$ 254,188	\$ 238,937	\$ 0	\$ 14,969	\$ 253,906	S.F. 535	PG 2 LN 33
Cultural Grants	715,809	691,149	649,680	0	1,537	651,217	S.F. 535	PG 3 LN 8
State Historical Society	3,286,261	3,361,387	3,159,704	0	159,889	3,319,593	S.F. 535	PG 3 LN 14
Historical Sites	609,071	602,293	560,293	0	26,419	586,712	S.F. 535	PG 3 LN 20
Iowa Arts Council	1,443,405	1,431,406	1,345,522	0	25,092	1,370,614	S.F. 535	PG 3 LN 26
LACES	25,000	0	0	0	0	0		
Total Cultural Affairs, Dept. of	\$ 6,322,419	\$ 6,340,423	\$ 5,954,136	\$ 0	\$ 227,906	\$ 6,182,042		

Education

General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Salary Adj FY 2002 <u>(5)</u>	Net FY 2002 Final Action <u>(6)</u>	Bill Number <u>(7)</u>	Page & Line Number <u>(8)</u>
Education, Department of								
Administration								
Dept. of Ed. Administration	\$ 5,876,654	\$ 6,056,580	\$ 5,693,185	\$ 0	\$ 264,575	\$ 5,957,760	S.F. 535	PG 4 LN 3
Vocational Ed. Admin.	566,741	577,628	577,628	0	12,994	590,622	S.F. 535	PG 4 LN 20
Board of Ed. Examiners	211,204	204,156	50,907	0	0	50,907	S.F. 535	PG 4 LN 26
Vocational Rehabilitation	4,732,723	4,982,384	4,698,441	0	170,611	4,869,052	S.F. 535	PG 4 LN 32
Independent Living	76,401	76,579	62,500	0	360	62,860	S.F. 535	PG 5 LN 25
State Library	3,179,476	3,172,038	1,710,439	0	33,088	1,743,527	S.F. 535	PG 6 LN 1
Iowa Public Television	7,816,426	8,181,552	7,529,579	0	294,267	7,823,846	S.F. 535	PG 8 LN 12
School Food Service	2,716,859	2,716,859	2,716,859	0	0	2,716,859	S.F. 535	PG 8 LN 30
School to Work	0	210,000	197,400	0	7,566	204,966	S.F. 535	PG 11 LN 2
Total Administration	25,176,484	26,177,776	23,236,938	0	783,461	24,020,399		
Education, Dept. of								
Jobs For America's Grads	0	333,000	0	0	0	0		
Teacher of The Year	0	75,000	0	0	0	0		
Strengthening Families	50,000	0	0	0	0	0		
School Aid - On Time Funding	4,000,000	0	0	0	0	0		
Americorps After-School	0	0	150,000	0	0	150,000	H.F. 755	PG 9 LN 30
Jobs for America's Graduates	0	0	150,000	0	0	150,000	H.F. 755	PG 9 LN 33
Total Education, Dept. of	4,050,000	408,000	300,000	0	0	300,000		
Grants & State Aid								
Enrich Iowa Libraries	700,000	1,000,000	1,880,000	0	0	1,880,000	S.F. 535	PG 6 LN 7
Regional Library	1,687,000	1,687,000	1,585,780	0	0	1,585,780	S.F. 535	PG 8 LN 9
Vocational Educ Secondary	3,308,850	3,308,850	3,308,850	0	0	3,308,850	S.F. 535	PG 8 LN 18
Empowerment Bd - Early Child.	10,400,000	15,600,000	14,664,000	0	0	14,664,000	S.F. 535	PG 8 LN 35
Textbooks Nonpublic	650,000	650,000	611,000	0	0	611,000	S.F. 535	PG 10 LN 24
Voc Ed. Youth Org.	107,900	94,400	88,736	0	0	88,736	S.F. 535	PG 10 LN 31
Americorps	0	121,000	0	0	0	0		

Education

General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Salary Adj FY 2002 <u>(5)</u>	Net FY 2002 Final Action <u>(6)</u>	Bill Number <u>(7)</u>	Page & Line Number <u>(8)</u>
<u>Education, Department of (cont.)</u>								
Grants & State Aid (cont.)								
Beginning Teacher/Mentoring	300,000	775,000	0	0	0	0		
Education Innovation Fund	0	425,000	0	0	0	0		
Employability Skills	185,000	200,000	0	0	0	0		
Extended School Year	-469,943	0	0	0	0	0		
Family Resource Centers	-750	90,000	0	0	0	0		
LACES	0	25,000	0	0	0	0		
National Certification Stipend	1,000,000	1,380,000	0	0	0	0		
Total Grants & State Aid	17,868,057	25,356,250	22,138,366	0	0	22,138,366		
Community College								
MAS - General Aid	141,577,403	147,577,403	142,722,759	0	0	142,722,759	S.F. 535	PG 11 LN 12
Total Education, Department of	\$ 188,671,944	\$ 199,519,429	\$ 188,398,063	\$ 0	\$ 783,461	\$ 189,181,524		
<u>Regents, Board of</u>								
Regents, Board of								
Tuition Replacement Change	\$ 0	\$ 0 ¹²	\$ -600,330	\$ 0	\$ 0 ¹²	\$ -600,330	H.F. 755	PG 6 LN 33
Regents Board Office	1,280,586	1,321,335	1,242,055	0	50,881	1,292,936	S.F. 535	PG 12 LN 20
Tuition Replacement	27,927,851	28,174,854	26,681,714	0	0	26,681,714	S.F. 535	PG 12 LN 34
Tri State Graduate Center	83,778	85,936	80,780	0	2,839	83,619	S.F. 535	PG 13 LN 11
Southwest Iowa Resource Center	114,324	117,546	110,493	0	4,179	114,672	S.F. 535	PG 13 LN 8
Quad Cities Graduate Center	171,382	175,686	165,145	0	5,589	170,734	S.F. 535	PG 13 LN 15
Total Regents, Board of	29,577,921	29,875,357	28,280,187	0	63,488	28,343,675		
Iowa State University								
Iowa State: Gen. University	192,973,551	202,542,309	190,789,770	0	8,620,379	199,410,149	S.F. 535	PG 17 LN 33
Center Excel In Plant Science	2,191,461	0	0	0	0	0		
ISU: Ag & Home Ec. Exp. Sta.	36,111,635	37,029,596	34,807,820	0	1,348,621	36,156,441	S.F. 535	PG 18 LN 29

Education General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Salary Adj FY 2002 <u>(5)</u>	Net FY 2002 Final Action <u>(6)</u>	Bill Number <u>(7)</u>	Page & Line Number <u>(8)</u>
Regents, Board of (cont.)								
Iowa State University (cont.)								
ISU - Cooperative Extension	23,620,771	23,386,276	21,983,099	0	866,356	22,849,455	S.F. 535	PG 18 LN 35
ISU Leopold Center	574,729	579,843	545,052	0	12,065	557,117	S.F. 535	PG 19 LN 7
Livestock Disease Research	<u>279,077</u>	<u>279,773</u>	<u>262,987</u>	<u>0</u>	<u>16,565</u>	<u>279,552</u>	S.F. 535	PG 19 LN 13
Total Iowa State University	255,751,224	263,817,797	248,388,728	0	10,863,986	259,252,714		
University of Iowa								
Univ. of Iowa: Gen. University	247,327,649	255,836,163	241,123,493	0	11,573,626	252,697,119	S.F. 535	PG 13 LN 19
Indigent Patient Program: UIHC	32,515,915	33,040,152	31,057,743	0	777,672	31,835,415	S.F. 535	PG 14 LN 3
Psychiatric Hospital	8,200,258	8,411,522	7,906,831	0	253,571	8,160,402	S.F. 535	PG 15 LN 25
Center Dis. & Dev. (Hosp-Sch)	7,268,512	7,487,966	7,038,688	0	293,514	7,332,202	S.F. 535	PG 15 LN 33
Oakdale Campus	3,153,570	3,207,848	3,015,377	0	65,780	3,081,157	S.F. 535	PG 16 LN 7
University Hygienic Laboratory	4,054,141	4,203,122	3,950,935	0	207,698	4,158,633	S.F. 535	PG 16 LN 13
Family Practice Program	2,386,901	2,460,405	2,312,781	0	96,009	2,408,790	S.F. 535	PG 16 LN 19
SCHS - Hemophilia, Cancer	651,923	689,890	648,497	0	73,898	722,395	S.F. 535	PG 16 LN 27
State of Iowa Cancer Registry	212,950	217,012	203,991	0	4,747	208,738	S.F. 535	PG 17 LN 1
SUI Substance Abuse Consortium	75,158	77,286	72,649	0	2,699	75,348	S.F. 535	PG 17 LN 6
Biocatalysis	1,068,888	1,084,871	1,019,779	0	16,429	1,036,208	S.F. 535	PG 17 LN 12
Primary Health Care	896,898	916,974	861,956	0	25,265	887,221	S.F. 535	PG 17 LN 17
Iowa Birth Defects Registry	51,724	53,266	50,070	0	1,865	51,935	S.F. 535	PG 17 LN 27
SUI Ag Health and Safety	278,292	284,452	0	0	0	0		
Driving Simulator	295,618	0	0	0	0	0		
Public Health Initiative	<u>950,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		
Total University of Iowa	309,388,397	317,970,929	299,262,790	0	13,392,773	312,655,563		
Univ. of Northern Iowa								
University of Northern Iowa	86,996,479	90,643,431	85,454,825	0	3,843,030	89,297,855	S.F. 535	PG 19 LN 20

Education General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Salary Adj FY 2002 <u>(5)</u>	Net FY 2002 Final Action <u>(6)</u>	Bill Number <u>(7)</u>	Page & Line Number <u>(8)</u>
Regents, Board of (cont.)								
Univ. of Northern Iowa (cont.)								
Masters in Social Work	300,000	0	0	0	0	0		
Recycling & Reuse Center	248,878	251,754	236,649	0	24,403	261,052	S.F. 535	PG 20 LN 3
Total Univ. of Northern Iowa	<u>87,545,357</u>	<u>90,895,185</u>	<u>85,691,474</u>	<u>0</u>	<u>3,867,433</u>	<u>89,558,907</u>		
Special Schools								
Iowa School for the Deaf	7,936,367	8,178,008	7,695,239	0	251,533	7,946,772	S.F. 535	PG 20 LN 8
Braille & Sight Saving School	4,432,925	4,568,379	4,298,696	0	155,636	4,454,332	S.F. 535	PG 20 LN 14
Tuition and Transportation	16,941	16,941	15,941	0	0	15,941	S.F. 535	PG 20 LN 20
Total Special Schools	<u>12,386,233</u>	<u>12,763,328</u>	<u>12,009,876</u>	<u>0</u>	<u>407,169</u>	<u>12,417,045</u>		
Total Regents, Board of	<u>\$ 694,649,132</u>	<u>\$ 715,322,596</u>	<u>\$ 673,633,055</u>	<u>\$ 0</u>	<u>\$ 28,594,849</u>	<u>\$ 702,227,904</u>		
Total Education	<u>\$ 946,684,996</u>	<u>\$ 980,000,107</u>	<u>\$ 920,999,850</u>	<u>\$ 2,658,660</u>	<u>\$ 29,617,966</u>	<u>\$ 953,276,476</u>		
Contingency ¹² Tuition Replacement Change	\$ 0	\$ 0	\$ -600,330	\$ 0	\$ 0	\$ -600,330		

Health and Human Rights General Fund

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Salary Adj FY 2002 (5)	Net FY 2002 Final Action (6)	Bill Number (7)	Page & Line Number (8)
<u>Blind, Iowa Commission for the</u>								
Department for the Blind	\$ 1,784,950	\$ 1,826,993	\$ 1,790,993	\$ 0	\$ 39,814	\$ 1,830,807	H.F. 726	PG 1 LN 1
Newsline for the Blind	0	15,000	0	0	0	0		
Iowa Radio Reading Information	0	15,000	0	0	0	0		
Total Blind, Iowa Commission for the	\$ 1,784,950	\$ 1,856,993	\$ 1,790,993	\$ 0	\$ 39,814	\$ 1,830,807		
<u>Civil Rights Commission</u>								
Civil Rights Commission	\$ 1,222,910	\$ 1,226,743	\$ 1,082,743	\$ 0	\$ 51,103	\$ 1,133,846	H.F. 726	PG 1 LN 12
<u>Elder Affairs, Department of</u>								
Aging Programs	\$ 4,994,492	\$ 5,071,211	\$ 4,473,611	\$ 0	\$ 58,354	\$ 4,531,965	H.F. 726	PG 2 LN 2
<u>Gov. Office of Drug Control Policy</u>								
DARE Program	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 0		
Drug Policy Coordinator	506,659	518,892	487,759	0	16,604	504,363	H.F. 726	PG 3 LN 22
Total Gov. Office of Drug Control Policy	\$ 506,659	\$ 598,892	\$ 487,759	\$ 0	\$ 16,604	\$ 504,363		
<u>Health, Department of Public</u>								
Addictive Disorders	\$ 9,930,907	\$ 2,383,320	\$ 1,492,239	\$ 0	\$ 4,604	\$ 1,496,843	H.F. 726	PG 3 LN 34
Adult Wellness	698,855	643,855	567,197	0	0	567,197	H.F. 726	PG 4 LN 16
Child and Adolescent Wellness	1,484,456	1,424,456	1,256,538	0	3,606	1,260,144	H.F. 726	PG 4 LN 23
Chronic Conditions	1,841,486	1,846,534	1,327,510	0	10,159	1,337,669	H.F. 726	PG 4 LN 29
Community Capacity - GF	1,637,872	1,647,230	1,464,710	0	13,609	1,478,319	H.F. 726	PG 4 LN 35

Health and Human Rights General Fund

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Salary Adj FY 2002 (5)	Net FY 2002 Final Action (6)	Bill Number (7)	Page & Line Number (8)
Health, Department of Public (cont.)								
Elderly Wellness	10,932,737	10,932,737	10,602,737	0	0	10,602,737	H.F. 726	PG 5 LN 6
Environmental Hazards	165,721	167,069	166,234	0	7,380	173,614	H.F. 726	PG 5 LN 12
Infectious Diseases	1,346,770	1,370,436	1,209,818	0	39,114	1,248,932	H.F. 726	PG 5 LN 18
Injuries	1,869,662	1,872,355	1,653,331	0	0	1,653,331	H.F. 726	PG 5 LN 24
Public Protection	6,641,013	7,323,647	6,923,647	0	383,590	7,307,237	H.F. 726	PG 5 LN 31
Resource Management	1,338,335	1,428,097	1,260,179	0	73,269	1,333,448	H.F. 726	PG 9 LN 7
Total Health, Department of Public	\$ 37,887,814	\$ 31,039,736	\$ 27,924,140	\$ 0	\$ 535,331	\$ 28,459,471		
Human Rights, Department of								
Administration	\$ 247,534	\$ 335,048	\$ 277,345	\$ 0	\$ 16,983	\$ 294,328	H.F. 726	PG 10 LN 7
Deaf Services	329,313	350,211	350,211	0	9,601	359,812	H.F. 726	PG 10 LN 13
Persons with Disabilities	180,769	204,880	192,587	0	6,186	198,773	H.F. 726	PG 10 LN 24
Division of Latino Affairs	160,472	183,062	172,528	0	5,726	178,254	H.F. 726	PG 10 LN 30
Status of Women	424,064	426,464	400,996	0	5,177	406,173	H.F. 726	PG 11 LN 1
Status of African Americans	129,375	140,525	137,714	0	5,136	142,850	H.F. 726	PG 11 LN 8
Criminal & Juvenile Justice	412,336	412,481	412,481	0	10,762	423,243	H.F. 726	PG 11 LN 14
Community Grant Fund	1,600,494	1,600,494	725,000	0	3,546	728,546	H.F. 726	PG 11 LN 31
Total Human Rights, Department of	\$ 3,484,357	\$ 3,653,165	\$ 2,668,862	\$ 0	\$ 63,117	\$ 2,731,979		
Veterans Affairs, Comm. of								
Vet. Affairs Admin & War Orph.	\$ 0	\$ 0	\$ 283,190	\$ 0	\$ 13,104	\$ 296,294	H.F. 726	PG 12 LN 12
Iowa Veterans Home	44,888,938	47,300,942	47,268,500	0	2,016,690	49,285,190	H.F. 726	PG 12 LN 26
Veterans Affairs, Comm of	306,668	314,544	0	0	0	0		
War Orphans	6,000	6,000	0	0	0	0		
Merchant Marine Bonus	0	150,000	0	0	0	0		
Total Veterans Affairs, Comm. of	\$ 45,201,606	\$ 47,771,486	\$ 47,551,690	\$ 0	\$ 2,029,794	\$ 49,581,484		
Total Health and Human Rights	\$ 95,082,788	\$ 91,218,226	\$ 85,979,798	\$ 0	\$ 2,794,117	\$ 88,773,915		

Human Services

General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Salary Adj FY 2002 <u>(5)</u>	Net FY 2002 Final Action <u>(6)</u>	Bill Number <u>(7)</u>	Page & Line Number <u>(8)</u>
Human Services, Department of								
Economic Assistance								
Family Investment Program	\$ 34,290,000	\$ 35,545,738	\$ 36,150,000	\$ 0	\$ 0	\$ 36,150,000	H.F. 732	PG 13 LN 27
Emergency Assistance	10,000	10,000	10,000	0	0	10,000	H.F. 732	PG 14 LN 27
Child Support Recoveries	6,831,433	6,817,702	6,700,000	0	172,896	6,872,896	H.F. 732	PG 16 LN 13
Total Economic Assistance	41,131,433	42,373,440	42,860,000	0	172,896	43,032,896		
Medical Services								
Medical Assistance	415,455,590	400,662,028	413,150,000	0	0	413,150,000	H.F. 732	PG 18 LN 19
Pharmaceutical Case Mgmt Study	0	414,000	0	0	0	0		
Health Insurance Premium Pmt.	398,024	438,384	600,000	0	15,585	615,585	H.F. 732	PG 24 LN 13
State Children's Health Ins.	10,250,000	3,684,508	8,400,000	0	0	8,400,000	H.F. 732	PG 24 LN 25
Medical Contracts	7,659,250	8,426,282	8,700,000	0	0	8,700,000	H.F. 732	PG 25 LN 24
State Supplementary Assistance	20,400,000	19,985,747	19,550,000	0	0	19,550,000	H.F. 732	PG 26 LN 21
Total Medical Services	454,162,864	433,610,949	450,400,000	0	15,585	450,415,585		
Child and Family Services								
Child Care Services	5,050,750	5,050,752	5,050,752	0	0	5,050,752	H.F. 732	PG 28 LN 5
Toledo Juvenile Home	6,395,045	6,533,335	6,707,500	0	230,716	6,938,216	H.F. 732	PG 29 LN 15
Eldora Training School	9,447,822	10,809,260	10,870,000	0	573,861	11,443,861	H.F. 732	PG 29 LN 30
Child and Family Services	107,262,160	108,788,161	106,000,000	0	0	106,000,000	H.F. 732	PG 30 LN 21
Community Based Services	1,011,285	281,415	531,415	0	2,434	533,849	H.F. 732	
Family Support Subsidy	1,787,000	2,028,215	2,089,858	0	0	2,089,858	H.F. 732	PG 39 LN 22
Reactive Attachment Disorder	60,000	0	0	0	0	0		
Central Intake Child Prot. Unit	0	0 ²²	250,000	0	0 ²²	250,000	H.F. 732	PG 38 LN 14
Total Child and Family Services	131,014,062	133,491,138	131,249,525	0	807,011	132,056,536		
MH/MR/DD/BI								
Connors Training	46,000	46,000	46,000	0	0	46,000	H.F. 732	PG 39 LN 34
Cherokee Mental Health Inst.	12,848,665	13,407,299	13,470,000	0	823,099	14,293,099	H.F. 732	PG 40 LN 15

Human Services

General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Salary Adj FY 2002 <u>(5)</u>	Net FY 2002 Final Action <u>(6)</u>	Bill Number <u>(7)</u>	Page & Line Number <u>(8)</u>
Human Services, Department of (cont.)								
MH/MR/DD/BI (cont.)								
Clarinda Mental Health Inst.	7,302,953	7,533,961	7,650,000	0	465,781	8,115,781	H.F. 732	PG 40 LN 21
Independence Mental Health Inst.	17,662,667	17,747,773	17,992,500	0	640,140	18,632,640	H.F. 732	PG 40 LN 27
Mt. Pleasant Mental Health Inst.	5,416,612	5,779,175	5,717,500	0	265,016	5,982,516	H.F. 732	PG 41 LN 20
Glenwood Resource Center	3,229,931	3,735,483	2,625,000	0	1,746,122	4,371,122	H.F. 732	PG 43 LN 26
Woodward Resource Center	2,355,641	2,603,836	1,790,000	0	1,554,738	3,344,738	H.F. 732	PG 43 LN 29
MI/MR/DD Special Services	121,220	121,220	0	0	0	0		
DD Special Needs Grants	53,212	53,212	53,212	0	0	53,212	H.F. 732	PG 46 LN 8
MI/MR State Cases	10,090,000	12,608,845	12,700,000	0	0	12,700,000	H.F. 732	PG 46 LN 23
MH/DD Community Services	17,560,000	19,560,000	19,560,000	0	0	19,560,000	H.F. 732	PG 46 LN 34
Personal Assistance	364,000	364,000	264,000	0	0	264,000	H.F. 732	PG 48 LN 25
Sexual Predator Civil Commit.	1,264,470	1,201,212	1,300,000	0	97,957	1,397,957	H.F. 732	PG 49 LN 12
Mental Health Funding Adjustment	0	0	-15,554,307	0	0	-15,554,307	H.F. 732	
MH/DD Growth Factor	18,126,362	19,868,987	24,887,428	0	0	24,887,428	H.F. 732	PG 65 LN 27
POS Increase	2,000,000	0	0	0	0	0		
Total MH/MR/DD/BI	98,441,733	104,631,003	92,501,333	0	5,592,853	98,094,186		
Managing and Delivering Services								
Field Operations	49,335,290	47,499,574	49,100,000	0	2,875,235	51,975,235	H.F. 732	PG 50 LN 1
General Administration	14,377,775	15,409,095	11,020,029	0	660,747	11,680,776	H.F. 732	PG 53 LN 2
Volunteers	118,250	118,250	118,250	0	0	118,250	H.F. 732	PG 54 LN 2
Regional Offices	0	5,882,481	0	0	0	0		
DHS Administration-HF 755	0	0	2,000,000	0	0	2,000,000	H.F. 755	PG 10 LN 4
Total Managing and Delivering Services	63,831,315	68,909,400	62,238,279	0	3,535,982	65,774,261		
Total Human Services	\$ 788,581,407	\$ 783,015,930	\$ 779,249,137	\$ 0	\$ 10,124,327	\$ 789,373,464		
Contingency ²² Central Intake Child Prot. Unit	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000		

Justice System

General Fund

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Salary Adj FY 2002 (5)	Net FY 2002 Final Action (6)	Bill Number (7)	Page & Line Number (8)
Attorney General								
General Office A.G.	\$ 8,556,127	\$ 8,746,966	\$ 7,900,519	\$ 0	\$ 361,799	\$ 8,262,318	S.F. 530	PG 1 LN 8
Prosecuting Attorney Training	323,431	327,021	304,943	0	8,581	313,524	S.F. 530	PG 1 LN 14
Victim Assistance Grants	1,935,806	1,935,806	1,918,384	0	0	1,918,384	S.F. 530	PG 2 LN 19
Area GASA Prosecuting Attys.	133,654	133,102	132,037	0	3,910	135,947	S.F. 530	PG 2 LN 31
Legal Services Poverty Grant	700,000	700,000	670,000	0	0	670,000	S.F. 530	PG 4 LN 14
Consumer Advocate	2,661,653	2,690,067	2,690,067	0	64,421	2,754,488	S.F. 530	PG 5 LN 17
Consumer Education Fund	225,000	225,000 ¹⁴	475,000 ¹⁴	0	0 ¹⁴	475,000	S.F. 530	PG 2 LN 1
Fine Paper Anti Trust	200,000	200,000 ¹³	200,000 ¹³	0	0 ¹³	200,000	S.F. 530	PG 1 LN 20
Total Attorney General	\$ 14,735,671	\$ 14,957,962	\$ 13,615,950	\$ 0	\$ 438,711	\$ 14,054,661		
Corrections, Department of								
Corrections Central Office								
County Confinement	\$ 524,038	\$ 524,038	\$ 700,438	\$ 0	\$ 0	\$ 700,438	S.F. 530	PG 7 LN 34
Federal Prisoners/Contractual	341,334	341,334	318,568	0	0	318,568	S.F. 530	PG 8 LN 4
Central Office Corrections	3,155,009	2,480,545	2,315,093	0	142,804	2,457,897	S.F. 530	PG 9 LN 4
Corrections Training Center	486,247	504,934	473,479	0	17,294	490,773	S.F. 530	PG 10 LN 24
Corrections Education	2,710,775	3,294,775	3,075,014	0	0	3,075,014	S.F. 530	PG 10 LN 30
Iowa Corr. Offender Network	0	600,000	559,980	0	0	559,980	S.F. 530	PG 11 LN 18
Corrections Expansion-Phase II	3,180,815	796,940	0	0	0	0		
Total Corrections Central Office	10,398,218	8,542,566	7,442,572	0	160,098	7,602,670		
Corrections Institutions								
Ft. Madison Inst.	28,946,480	30,825,512	27,742,137	0	1,289,571	29,031,708	S.F. 530	PG 6 LN 2
Anamosa Inst.	23,536,883	23,999,952	23,591,417	0	888,187	24,479,604	S.F. 530	PG 6 LN 8
Oakdale Inst.	20,499,682	21,961,745	21,564,956	0	871,237	22,436,193	S.F. 530	PG 6 LN 20
Newton Inst.	22,561,023	23,453,146	23,023,286	0	937,133	23,960,419	S.F. 530	PG 6 LN 26
Mt Pleasant Inst.	21,001,039	22,172,976	21,677,580	0	837,895	22,515,475	S.F. 530	PG 6 LN 32
Rockwell City Inst.	6,916,137	7,362,468	7,178,143	0	295,969	7,474,112	S.F. 530	PG 7 LN 5

Justice System General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Salary Adj FY 2002 <u>(5)</u>	Net FY 2002 Final Action <u>(6)</u>	Bill Number <u>(7)</u>	Page & Line Number <u>(8)</u>
<u>Corrections, Department of (cont.)</u>								
Corrections Institutions (cont.)								
Clarinda Inst.	17,807,672	18,263,634	17,952,898	0	767,790	18,720,688	S.F. 530	PG 7 LN 11
Mitchellville Inst.	11,053,782	12,406,015	12,229,337	0	558,855	12,788,192	S.F. 530	PG 7 LN 22
Ft. Dodge Inst.	<u>22,043,555</u>	<u>25,852,710</u>	<u>25,274,461</u>	<u>0</u>	<u>1,275,662</u>	<u>26,550,123</u>	S.F. 530	PG 7 LN 28
Total Corrections Institutions	174,366,253	186,298,158	180,234,215	0	7,722,299	187,956,514		
CBC Districts								
CBC District I	8,505,424	9,132,984	8,870,274	0	580,103	9,450,377	S.F. 530	PG 13 LN 6
CBC District II	6,837,412	7,169,721	6,740,702	0	465,982	7,206,684	S.F. 530	PG 13 LN 12
CBC District III	4,125,342	4,404,618	4,033,736	0	243,175	4,276,911	S.F. 530	PG 13 LN 18
CBC District IV	3,171,976	3,178,085	3,829,927	0	270,129	4,100,056	S.F. 530	PG 13 LN 24
CBC District V	11,593,805	12,280,098	11,823,192	0	519,596	12,342,788	S.F. 530	PG 13 LN 30
CBC District VI	8,727,582	9,339,025	8,941,214	0	547,459	9,488,673	S.F. 530	PG 14 LN 1
CBC District VII	5,228,460	5,343,165	5,157,571	0	301,376	5,458,947	S.F. 530	PG 14 LN 7
CBC District VIII	5,010,424	5,213,347	5,033,178	0	265,254	5,298,432	S.F. 530	PG 14 LN 13
CBC Statewide	<u>183,576</u>	<u>83,576</u>	<u>78,119</u>	<u>0</u>	<u>0</u>	<u>78,119</u>	S.F. 530	PG 14 LN 19
Total CBC Districts	<u>53,384,001</u>	<u>56,144,619</u>	<u>54,507,913</u>	<u>0</u>	<u>3,193,074</u>	<u>57,700,987</u>		
Total Corrections, Department of	<u>\$ 238,148,472</u>	<u>\$ 250,985,343</u>	<u>\$ 242,184,700</u>	<u>\$ 0</u>	<u>\$ 11,075,471</u>	<u>\$ 253,260,171</u>		
<u>Inspections & Appeals, Dept of</u>								
Public Defender	\$ 13,899,288	\$ 14,396,099	\$ 14,793,660	\$ 0	\$ 652,989	\$ 15,446,649	S.F. 530	PG 19 LN 1
Indigent Defense Appropriation	<u>20,401,376</u>	<u>21,204,376</u>	<u>19,814,099</u>	<u>0</u>	<u>0</u>	<u>19,814,099</u>	S.F. 530	PG 19 LN 8
Total Inspections & Appeals, Dept of	<u>\$ 34,300,664</u>	<u>\$ 35,600,475</u>	<u>\$ 34,607,759</u>	<u>\$ 0</u>	<u>\$ 652,989</u>	<u>\$ 35,260,748</u>		

Justice System

General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Salary Adj FY 2002 <u>(5)</u>	Net FY 2002 Final Action <u>(6)</u>	Bill Number <u>(7)</u>	Page & Line Number <u>(8)</u>
Judicial Branch								
Judicial Branch	\$ 108,024,912	\$ 111,913,805	\$ 113,792,166	\$ 0	\$ 4,892,511	\$ 118,684,677	S.F. 527	PG 1 LN 6
Juvenile Vict. Restitution	210,291	210,291	0	0	0	0		
Judicial Retirement	<u>4,202,697</u>	<u>4,499,350</u>	<u>3,207,834</u>	<u>0</u>	<u>0</u>	<u>3,207,834</u>	S.F. 527	PG 3 LN 21
Total Judicial Branch	<u>\$ 112,437,900</u>	<u>\$ 116,623,446</u>	<u>\$ 117,000,000</u>	<u>\$ 0</u>	<u>\$ 4,892,511</u>	<u>\$ 121,892,511</u>		
Law Enforcement Academy								
Dare Coordinator	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Operations	<u>1,365,029</u>	<u>1,401,142</u>	<u>1,306,546</u>	<u>0</u>	<u>76,737</u>	<u>1,383,283</u>	S.F. 530	PG 19 LN 18
Total Law Enforcement Academy	<u>\$ 1,445,029</u>	<u>\$ 1,401,142</u>	<u>\$ 1,306,546</u>	<u>\$ 0</u>	<u>\$ 76,737</u>	<u>\$ 1,383,283</u>		
Parole, Board of								
Parole Board	\$ 1,042,404	\$ 1,079,717	\$ 1,019,507	\$ 0	\$ 40,636	\$ 1,060,143	S.F. 530	PG 20 LN 11
Public Defense, Department of								
Military Division	\$ 4,822,198	\$ 5,232,749	\$ 5,190,924	\$ 0	\$ 334,264	\$ 5,525,188	S.F. 530	PG 20 LN 27
Emergency Management Division	<u>941,951</u>	<u>1,060,082</u>	<u>1,051,608</u>	<u>0</u>	<u>27,068</u>	<u>1,078,676</u>	S.F. 530	PG 21 LN 3
Total Public Defense, Department of	<u>\$ 5,764,149</u>	<u>\$ 6,292,831</u>	<u>\$ 6,242,532</u>	<u>\$ 0</u>	<u>\$ 361,332</u>	<u>\$ 6,603,864</u>		

Justice System

General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Salary Adj FY 2002 <u>(5)</u>	Net FY 2002 Final Action <u>(6)</u>	Bill Number <u>(7)</u>	Page & Line Number <u>(8)</u>
Public Safety, Department of								
Public Safety Administration	\$ 2,553,129	\$ 2,629,511	\$ 2,404,533	\$ 0	\$ 144,683	\$ 2,549,216	S.F. 530	PG 21 LN 15
Investigation, DCI	12,003,898	12,890,193	11,931,266	0	665,128	12,596,394	S.F. 530	PG 21 LN 20
Narcotics Enforcement	3,892,133	4,206,474	3,501,690	0	115,163	3,616,853	S.F. 530	PG 22 LN 17
Undercover Funds	139,202	139,202	129,804	0	0	129,804	S.F. 530	PG 22 LN 26
Fire Marshal	1,710,617	2,003,539	1,831,002	0	61,908	1,892,910	S.F. 530	PG 22 LN 29
Fire Service	0	606,460	606,460	0	2,478	608,938	S.F. 530	PG 23 LN 2
Capitol Security	1,354,688	1,391,412	1,240,582	0	81,172	1,321,754	S.F. 530	PG 23 LN 9
Iowa State Patrol	38,099,720	39,457,393	36,676,633	0	1,720,825	38,397,458	S.F. 530	PG 23 LN 17
AFIS System Maintenance	269,425	269,425	239,743	0	0	239,743	S.F. 530	PG 23 LN 27
DPS/SPOC Sick Leave Payout	0	0	288,139	0	0	288,139	S.F. 530	PG 23 LN 30
Fire Fighter Training	709,405	714,690	573,154	0	3,473	576,627	S.F. 530	PG 24 LN 12
Medical Injuries - DPS Custody	0	2,820	0	0	0	0		
Total Public Safety, Department of	<u>\$ 60,732,217</u>	<u>\$ 64,311,119</u>	<u>\$ 59,423,006</u>	<u>\$ 0</u>	<u>\$ 2,794,830</u>	<u>\$ 62,217,836</u>		
Total Justice System	<u>\$ 468,606,506</u>	<u>\$ 491,252,035</u>	<u>\$ 475,400,000</u>	<u>\$ 0</u>	<u>\$ 20,333,217</u>	<u>\$ 495,733,217</u>		
Contingency ¹³ Fine Paper Anti Trust	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000		
Contingency ¹⁴ Consumer Education Fund	0	0	475,000	0	0	475,000		

Trans., Infra., Capitals General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Salary Adj FY 2002 <u>(5)</u>	Net FY 2002 Final Action <u>(6)</u>	Bill Number <u>(7)</u>	Page & Line Number <u>(8)</u>
<u>Transportation, Department of</u>								
Aviation Assistance	\$ 2,475,000	\$ 2,435,000	\$ 2,248,780	\$ 0	\$ 0	\$ 2,248,780	S.F. 528	PG 1 LN 8
Rail Assistance	1,424,672	602,000	600,000	0	0	600,000	S.F. 528	PG 1 LN 11
Planning & Programming	0	2,443	0	0	0	0		
Civil Air Patrol	25,000	0	0	0	0	0		
Total Trans., Infra., & Capitals	\$ 3,924,672	\$ 3,039,443	\$ 2,848,780	\$ 0	\$ 0	\$ 2,848,780		

Oversight and Communications

General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Salary Adj FY 2002 <u>(5)</u>	Net FY 2002 Final Action <u>(6)</u>	Bill Number <u>(7)</u>	Page & Line Number <u>(8)</u>
Education, Department of								
IPTV - Regional Councils	\$ 2,291,595	\$ 2,179,718	\$ 2,026,808	\$ 0	\$ 12,994	\$ 2,039,802	H.F. 719	PG 2 LN 5
IA Telecommun & Technology Commission								
ICN Operations/Edu. Subsidy	\$ 3,435,000	\$ 3,181,920	\$ 2,234,330	\$ 0	\$ 0	\$ 2,234,330	H.F. 719	PG 1 LN 18
Information Technology, Dept. of								
ITD Transition Team	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
ITD Operations	4,789,863	4,656,371	3,233,862	0	257,194	3,491,056	H.F. 719	PG 2 LN 32
Total Information Technology, Dept. of	\$ 4,989,863	\$ 4,656,371	\$ 3,233,862	\$ 0	\$ 257,194	\$ 3,491,056		
Treasurer of State								
ICN Debt Service	\$ 12,861,000	\$ 12,860,000	\$ 11,405,000	\$ 0	\$ 0	\$ 11,405,000	H.F. 719	PG 1 LN 1
Iowa Com. Net. Replacement	0	0 ²⁴	-1,465,835	0	0 ²⁴	-1,465,835	H.F. 755	PG 7 LN 28
Total Treasurer of State	\$ 12,861,000	\$ 12,860,000	\$ 11,405,000	\$ 0	\$ 0	\$ 11,405,000		
Total Oversight and Communications	\$ 23,577,458	\$ 22,878,009	\$ 18,900,000	\$ 0	\$ 270,188	\$ 19,170,188		
Contingency ²⁴ Iowa Com. Net. Replacement	\$ 0	\$ 0	\$ -1,465,835	\$ 0	\$ 0	\$ -1,465,835		

Unassigned Standing General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Salary Adj FY 2002 <u>(5)</u>	Net FY 2002 Final Action <u>(6)</u>	Bill Number <u>(7)</u>	Page & Line Number <u>(8)</u>
<u>Corrections, Department of</u>								
State Cases	\$ 0	\$ 66,370	\$ 0	\$ 0	\$ 0	\$ 0	Standing	
<u>Education, Department of</u>								
Child Development	\$ 15,358,469	\$ 12,560,000	\$ 11,560,000	\$ 0	\$ 0	\$ 11,560,000	H.F. 755	PG 3 LN 24
Instructional Support	14,798,227	14,798,227	14,798,227	0	0	14,798,227	Standing	
School Foundation Aid	1,696,505,094	1,747,500,000	1,802,602,406	0	0	1,802,602,406	Standing	
Transportation/Nonpublic	8,010,644	8,150,000	7,645,000	505,000	0	8,150,000	H.F. 755	PG 3 LN 24
Educational Excellence	82,466,086	80,891,336	78,891,336	2,000,000	0	80,891,336	H.F. 755	PG 3 LN 35
Technology/School Improvement	30,000,000	30,000,000	10,000,000	0	0	10,000,000	H.F. 755	PG 3 LN 1
Early Intervention Block Grant	10,000,000	20,000,000	20,000,000	10,000,000	0	30,000,000	Standing	
Total Education, Department of	\$ 1,857,138,520	\$ 1,913,899,563	\$ 1,945,496,969	\$ 12,505,000	\$ 0	\$ 1,958,001,969		
<u>Executive Council</u>								
Court Costs	\$ 27,304	\$ 75,000	\$ 75,000	\$ 0	\$ 0	\$ 75,000	Standing	
Public Improvements	0	50,000	50,000	0	0	50,000	Standing	
Performance of Duty	4,999,672	2,500,000	1,500,000	0	0	1,500,000	H.F. 755	PG 1 LN 27
Drainage Assessment	15,020	25,000	25,000	0	0	25,000	Standing	
Total Executive Council	\$ 5,041,996	\$ 2,650,000	\$ 1,650,000	\$ 0	\$ 0	\$ 1,650,000		
<u>Legislative Branch</u>								
Legislature								
Legislature	\$ 23,146,767	\$ 26,438,918	\$ 24,888,594	\$ 0	\$ 0	\$ 24,888,594	H.F. 755	PG 1 LN 21
Joint Dues Expenses								
Natl Conf of State Legislature	101,393	104,314	107,077	0	0	107,077	Standing	

Unassigned Standing General Fund

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Salary Adj FY 2002 (5)	Net FY 2002 Final Action (6)	Bill Number (7)	Page & Line Number (8)
<u>Legislative Branch (cont.)</u>								
Joint Dues Expenses (cont.)								
Amer Leg. Exchange Council	7,500	0	7,500	0	0	7,500	Standing	
Nat Conf Insurance Legislators	5,000	0	5,000	0	0	5,000	Standing	
Council of State Governments	84,033	86,554	86,544	0	0	86,544	Standing	
Uniform State Laws Commission	24,000	25,886	25,886	0	0	25,886	Standing	
Total Joint Dues Expenses	221,926	216,754	232,007	0	0	232,007		
Total Legislative Branch	\$ 23,368,693	\$ 26,655,672	\$ 25,120,601	\$ 0	\$ 0	\$ 25,120,601		
<u>Governor</u>								
Interstate Extradition Expense	\$ 0	\$ 4,000	\$ 4,000	\$ 0	\$ 0	\$ 4,000	Standing	
<u>Human Services, Department of</u>								
Commission of Inquiry	\$ 1,800	\$ 1,800	\$ 1,800	\$ 0	\$ 0	\$ 1,800	Standing	
Non Resident Transfer Mentally	87	87	87	0	0	87	Standing	
Non Resident Commitment	184,398	184,398	184,398	0	0	184,398	Standing	
MH Property Tax Relief	95,000,000	95,000,000	95,000,000	0	0	95,000,000	Standing	
Total Human Services, Department of	\$ 95,186,285	\$ 95,186,285	\$ 95,186,285	\$ 0	\$ 0	\$ 95,186,285		
<u>Inspections & Appeals, Dept of</u>								
Poultry Show Exhibit Reimb	\$ 500	\$ 500	\$ 0	\$ 0	\$ 0	\$ 0	H.F. 755	PG 4 LN 29
<u>Management, Department of</u>								
Special Olympics Fund	\$ 30,000	\$ 30,000	\$ 30,000	\$ 0	\$ 0	\$ 30,000	Standing	
Indian Settlement Officer	25,000	25,000	0	0	0	0	H.F. 755	PG 4 LN 15
Appeal Board	8,337,765	7,500,000	5,500,000	0	0	5,500,000	H.F. 755	PG 1 LN 33
Total Management, Department of	\$ 8,392,765	\$ 7,555,000	\$ 5,530,000	\$ 0	\$ 0	\$ 5,530,000		

Unassigned Standing General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Salary Adj FY 2002 <u>(5)</u>	Net FY 2002 Final Action <u>(6)</u>	Bill Number <u>(7)</u>	Page & Line Number <u>(8)</u>
Public Defense, Department of								
Compensation & Expense	\$ 184,900	\$ 110,000	\$ 110,000	\$ 0	\$ 0	\$ 110,000	Standing	
Revenue and Finance, Dept. of								
Machinery/Equip Prop Tax Repl	\$ 23,659,023	\$ 41,400,000	\$ 27,800,000	\$ 0	\$ 0	\$ 27,800,000	Standing	
Ag Land Tax Credit	39,100,000	39,100,000	39,100,000	0	0	39,100,000	Standing	
Livestock Producers Credit	2,000,000	2,000,000	2,000,000	0	0	2,000,000	Standing	
Property Tax Replacement	56,287,557	56,287,557	56,287,557	0	0	56,287,557	Standing	
Federal Cash Management	336,591	400,000	600,000	0	0	600,000	Standing	
Printing Cigarette Stamps	123,228	122,000	133,550	0	0	133,550	Standing	
Homestead Tax Credit Aid	112,017,234	112,500,000	112,900,000	0	0	112,900,000	Standing	
Elderly & Disabled Prop Tax Cr	14,989,715	15,500,000	16,000,000	0	0	16,000,000	Standing	
Municpl Fire & Police Retire	2,942,724	2,942,726	2,942,726	0	0	2,942,726	Standing	
Unemployment Comp - State	309,069	353,000	353,000	0	0	353,000	Standing	
Collection Agencies Reimburse	-189,063	0	0	0	0	0		
Franchise Tax Reimbursement	8,799,409	8,800,000	8,800,000	0	0	8,800,000	Standing	
Military Service Tax Credit	2,651,509	2,700,000	2,700,000	0	0	2,700,000	Standing	
Total Revenue and Finance, Dept. of	\$ 263,026,996	\$ 282,105,283	\$ 269,616,833	\$ 0	\$ 0	\$ 269,616,833		
Secretary of State								
Iowa Servicemens Ballot Comm	\$ 2,590	\$ 0	\$ 3,500	\$ 0	\$ 0	\$ 3,500	Standing	
Constitutional Amendments	10,766	2,565	0	0	0	0	H.F. 755	PG 2 LN 6
Total Secretary of State	\$ 13,356	\$ 2,565	\$ 3,500	\$ 0	\$ 0	\$ 3,500		
Transportation, Department of								
Public Transit Assistance	\$ 10,478,428	\$ 10,997,000	\$ 10,337,180	\$ 0	\$ 0	\$ 10,337,180	H.F. 755	PG 4 LN 7
Total Unassigned Standing	\$ 2,262,832,439	\$ 2,339,232,238	\$ 2,353,055,368	\$ 12,505,000	\$ 0	\$ 2,365,560,368		

Summary Data

Non General Fund

	Actual FY 2000	Estimated Net FY 2001	Final Action FY 2002	Item Veto FY 2002	Net Final Act FY 2002
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	\$ 26,093,965	\$ 36,125,452	\$ 56,812,071	\$ 0	\$ 56,812,071
Ag. and Natural Resources	52,855,963	62,776,447	67,144,306	-140,000	67,004,306
Economic Development	57,029,834	316,897,690	313,168,272	-500,000	312,668,272
Education	500,000	553,609,465	563,913,235	0	563,913,235
Health and Human Rights	5,327,269	184,646,757	180,764,441	0	180,764,441
Human Services	139,781,716	1,512,526,001	1,646,767,366	-500,000	1,646,267,366
Justice System	6,948,338	41,114,062	50,620,963	0	50,620,963
Trans., Infra., & Capitals	423,086,994	707,999,752	678,285,226	-740,000	677,545,226
Oversight and Communications	9,531,685	2,727,004	13,000,000	0	13,000,000
Unassigned Standing	6,646,000	3,895,250	3,895,250	0	3,895,250
Grand Total	\$ 727,801,764	\$ 3,422,317,880	\$ 3,574,371,130	\$ -1,880,000	\$ 3,572,491,130
Contingency Totals					
¹² Tuition Replacement-Tobacco	\$ 0	\$ 0	\$ 600,330	\$ 0	\$ 600,330
¹⁵ Environmental Crime Invest	0	0	20,000	0	20,000
²¹ Teacher Comp. Student Ach.	0	0	40,000,000	0	40,000,000
²⁴ Iowa Com. Network-Tobacco Fund	0	0	1,465,835	0	1,465,835
²⁵ Prison Debt Service-Tobacco	0	0	5,182,272	0	5,182,272
²⁶ Tob. Attorney Payment-Tobacco	0	0	10,617,000	0	10,617,000
²⁷ ATM Conversion - Tbco	0	0	3,500,000	0	3,500,000
²⁸ HDTV Conversion - Tbco	0	0	2,400,000	0	2,400,000
²⁹ State Laboratory Facility	0	0	16,670,000	0	16,670,000

Summary Data

Non General Fund

	Actual FY 2000	Estimated Net FY 2001	Final Action FY 2002	Item Veto FY 2002	Net Final Act FY 2002
	(1)	(2)	(3)	(4)	(5)
Bill Totals					
H.F. 696 Administrative Contribution Surcharge Bill	\$ 7,500,000	\$ 7,500,000	\$ 6,550,000	\$ 0	\$ 6,550,000
H.F. 706 Oil Overcharge Bill	560,000	390,000	430,000	0	430,000
H.F. 718 Economic Development Approp.	8,073,158	9,301,000	7,098,078	-500,000	6,598,078
H.F. 719 Oversight & Communications	0	0	13,000,000	0	13,000,000
H.F. 725 Ag. & Natural Resources Approp.	25,992,317	28,029,547	29,343,153	-140,000	29,203,153
H.F. 726 Health & Human Rights Approp.	525,000	3,382,000	3,753,488	0	3,753,488
H.F. 732 Human Services Approp.	131,307,185	147,512,511	149,365,708	-500,000	148,865,708
H.F. 740 Senior Living Trust Fund Bill	0	44,178,157	51,768,832	0	51,768,832
H.F. 742 Infrastructure Appropriations Bill	54,010,000	108,177,100	124,685,568	-740,000	123,945,568
H.F. 746 Salary Bill	2,707,668	6,795,801	31,427,718	0	31,427,718
S.F. 509 DOT Supplemental Bill	0	2,280,000	0	0	0
S.F. 525 Block Grant Bill	67,311,412	2,644,618,088	2,796,089,892	0	2,796,089,892
S.F. 528 Transportation Appropriations Bill	93,860,292	98,662,850	261,733,658	0	261,733,658
S.F. 530 Justice System	0	20,000	0	0	0
S.F. 531 Admin. & Regulation Approp.	18,638,309	19,967,148	22,299,716	0	22,299,716
S.F. 537 Healthy Iowans Tobacco Trust	22,269	51,133,125	60,330,069	0	60,330,069
Standings	21,246,000	12,495,250	16,495,250	0	16,495,250
No Bill	296,048,154	237,875,303	0	0	0

Column Explanations:

- (1) Actual FY 2000 - the FY 2000 appropriations.
- (2) Estimated Net FY 2001 - the FY 2001 legislative action adjusted by salary adjustment dollars and deappropriations or supplemental appropriations.
- (3) Final Action FY 2002 - final legislative action.
- (4) Item Veto FY 2002 - the Governor's item vetoes of the FY 2002 legislative action.
- (5) Net Final Action FY 2002 - Column 3 plus Column 4.

* Contingent Funds - amounts are not included in the above totals.

Administration and Regulation

Non General Fund

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Net Final Act FY 2002 (5)	Bill Number (6)	Page & Line Number (7)
Commerce, Department of							
Professional Licensing	\$ 0	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	S.F. 531	PG 4 LN 25
General Services, Dept. of							
Centralized Purchasing Divsn	\$ 996,098	\$ 1,036,522	\$ 1,059,022	\$ 0	\$ 1,059,022	S.F. 531	PG 6 LN 30
State Fleet Administrator	793,327	847,776	847,776	0	847,776	S.F. 531	PG 7 LN 9
Central Print Division	1,062,129	1,098,927	1,098,927	0	1,098,927	S.F. 531	PG 7 LN 25
Total General Services, Dept. of	\$ 2,851,554	\$ 2,983,225	\$ 3,005,725	\$ 0	\$ 3,005,725		
Governor							
Governor-Technology Upgrades	\$ 45,000	\$ 0	\$ 0	\$ 0	\$ 0		
Inspections & Appeals, Dept of							
Single Contact Repository	\$ 152,000	\$ 0	\$ 0	\$ 0	\$ 0		
Report Card on Health Care Fac	50,000	0	0	0	0		
DIA - Federal Funds	2,450,175	2,570,421	2,734,637	0	2,734,637	S.F. 525	PG 30 LN 26
Ap. & Fair Hearings-Use Tax	1,120,142	1,150,421	1,150,421	0	1,150,421	S.F. 531	PG 11 LN 30
Total Inspections & Appeals, Dept of	\$ 3,772,317	\$ 3,720,842	\$ 3,885,058	\$ 0	\$ 3,885,058		
Management, Department of							
C.L.E.A.N. - Iowa 2010	\$ 0	\$ 78,280	\$ 0	\$ 0	\$ 0		
Youth Conference - Iowa 2010	0	939	0	0	0		
Study On Homeless - Iowa 2010	0	396	0	0	0		
Road Use Tax Salary Adjustment	202,808	1,113,641	3,122,527	0	3,122,527	H.F. 746	PG 8 LN 32
Primary Road Salary Adjustment	2,504,860	5,682,160	10,305,191	0	10,305,191	H.F. 746	PG 9 LN 6
General Office - RUTF	56,000	56,000	56,000	0	56,000	S.F. 531	PG 12 LN 23
Underground Storage Sal. Adjust	0	0	9,000,000	0	9,000,000	H.F. 746	PG 15 LN 32
Total Management, Department of	\$ 2,763,668	\$ 6,931,416	\$ 22,483,718	\$ 0	\$ 22,483,718		

Administration and Regulation

Non General Fund

	<u>Actual</u> <u>FY 2000</u> <u>(1)</u>	<u>Estimated Net</u> <u>FY 2001</u> <u>(2)</u>	<u>Final Action</u> <u>FY 2002</u> <u>(3)</u>	<u>Item Veto</u> <u>FY 2002</u> <u>(4)</u>	<u>Net Final Act</u> <u>FY 2002</u> <u>(5)</u>	<u>Bill</u> <u>Number</u> <u>(6)</u>	<u>Page & Line</u> <u>Number</u> <u>(7)</u>
<u>Personnel, Department of</u>							
Personnel, Department of							
Ready to Work Program	\$ 0	\$ 89,416	\$ 89,416	\$ 0	\$ 89,416	S.F. 531	PG 13 LN 28
Primary Road HR Bureau	410,100	410,100	410,100	0	410,100	S.F. 531	PG 14 LN 24
Road Use Tax HR Bureau	66,760	66,760	66,760	0	66,760	S.F. 531	PG 14 LN 33
Health Insurance Reform Prog.	0	544,026	0	0	0		
Total Personnel, Department of	<u>476,860</u>	<u>1,110,302</u>	<u>566,276</u>	<u>0</u>	<u>566,276</u>		
IDOP - Retirement							
IPERS Administration	5,336,914	5,688,002	7,998,070	0	7,998,070	S.F. 531	PG 14 LN 12
IPERS Management Inform System	1,477,832	1,338,030	0	0	0		
IPERS One Times - HF 2545	0	530,411	0	0	0		
IPERS Structure & Governance	0	150,000	0	0	0		
Total IDOP - Retirement	<u>6,814,746</u>	<u>7,706,443</u>	<u>7,998,070</u>	<u>0</u>	<u>7,998,070</u>		
Total Personnel, Department of	<u>\$ 7,291,606</u>	<u>\$ 8,816,745</u>	<u>\$ 8,564,346</u>	<u>\$ 0</u>	<u>\$ 8,564,346</u>		
<u>Revenue and Finance, Dept. of</u>							
Revenue and Finance, Dept. of							
Tax & Wage Reporting System	\$ 98,204	\$ 0	\$ 0	\$ 0	\$ 0		
Tele-Filing Tax Returns	24,777	0	0	0	0		
MVFT - Administration	1,092,819	1,017,849	1,017,849	0	1,017,849	S.F. 531	PG 17 LN 24
Salary Health Term. Liability	0	0	9,000,000	0	9,000,000	H.F. 746	PG 15 LN 29
Total Revenue and Finance, Dept. of	<u>1,215,800</u>	<u>1,017,849</u>	<u>10,017,849</u>	<u>0</u>	<u>10,017,849</u>		
Lottery Division							
Lottery Operations	<u>7,704,020</u>	<u>8,443,058</u>	<u>8,443,058</u>	<u>0</u>	<u>8,443,058</u>	S.F. 531	PG 17 LN 19
Total Revenue and Finance, Dept. of	<u>\$ 8,919,820</u>	<u>\$ 9,460,907</u>	<u>\$ 18,460,907</u>	<u>\$ 0</u>	<u>\$ 18,460,907</u>		

Administration and Regulation

Non General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Net Final Act FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
<u>Treasurer of State</u>							
Tob. Attorney Payment-Tobacco	\$ 0	\$ 0 ²⁶	\$ 10,617,000	\$ 0 ²⁶	\$ 10,617,000	H.F. 755	PG 8 LN 30
Treasurer - Federal Funds	450,000	350,000	350,000	0	350,000	S.F. 525	PG 40 LN 24
Healthy Iowans - Tbco	<u>0</u>	<u>3,800,000</u>	<u>0</u>	<u>0</u>	<u>0</u>		
Total Treasurer of State	\$ 450,000	\$ 4,150,000	\$ 350,000	\$ 0	\$ 350,000		
Total Administration and Regulation	<u>\$ 26,093,965</u>	<u>\$ 36,125,452</u>	<u>\$ 56,812,071</u>	<u>\$ 0</u>	<u>\$ 56,812,071</u>		
Contingency ²⁶ Attorney Payment-Tobacco	\$ 0	\$ 0	\$ 10,617,000	\$ 0	\$ 10,617,000		

Ag. and Natural Resources

Non General Fund

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Net Final Act FY 2002 (5)	Bill Number (6)	Page & Line Number (7)
<u>Agriculture & Land Stewardship</u>							
GW--Leopold Transfer Pesticide	\$ 0	\$ 0	\$ 100,000	\$ -100,000	\$ 0	H.F. 725	PG 7 LN 26
Forestry Transfer to Laborator	0	0	40,000	-40,000	0	H.F. 725	PG 8 LN 8
Regulatory Division	296,307	271,307	271,307	0	271,307	H.F. 725	PG 9 LN 31
Agriculture/Regulatory	61,475	0	0	0	0		
Livestock Disease Research	44,670	0	0	0	0		
Dept. of Ag-Federal Funds	5,152,781	5,183,278	9,225,104	0	9,225,104	S.F. 525	PG 16 LN 35
Foreign Ag Animal Disease	0	0	200,000	0	200,000	H.F. 725	PG 10 LN 18
Total Agriculture & Land Stewardship	\$ 5,555,233	\$ 5,454,585	\$ 9,836,411	\$ -140,000	\$ 9,696,411		
<u>Natural Resources, Department of</u>							
Fish and Game Protection Fund	\$ 24,121,010	\$ 26,183,240	\$ 26,383,240	\$ 0	\$ 26,383,240	H.F. 725	PG 5 LN 6
Snowmobile Fees To F&G Fund	100,000	100,000	100,000	0	100,000	H.F. 725	PG 5 LN 34
Boat Registration Fees To F&G	1,400,000	1,400,000	1,400,000	0	1,400,000	H.F. 725	PG 6 LN 10
Underground Storage Tank Fund	75,000	75,000	75,000	0	75,000	H.F. 725	PG 7 LN 5
GW--Leopold Transfer to EPD	0	0	250,000	0	250,000	H.F. 725	PG 7 LN 31
Stormwater Transfer to E & G	0	0	250,000	0	250,000	H.F. 725	PG 8 LN 29
Stormwater Transfer To EPD	0	0	200,000	0	200,000	H.F. 725	PG 8 LN 33
Oil Overcharge (EXXON)	0	0	30,000	0	30,000	H.F. 706	PG 1 LN 22
Oil Overcharge (Stripper Well)	0	0	150,000	0	150,000	H.F. 706	PG 1 LN 24
Groundwater Protection Fund	3,376,940	3,881,415	0	0	0		
DNR - Federal Funds	18,227,780	25,682,207	28,396,049	0	28,396,049	S.F. 525	PG 32 LN 26
Hazardous Waste Remedial Fund	0	0	73,606	0	73,606	H.F. 725	PG 9 LN 2
Total Natural Resources, Department of	\$ 47,300,730	\$ 57,321,862	\$ 57,307,895	\$ 0	\$ 57,307,895		
Total Ag. and Natural Resources	\$ 52,855,963	\$ 62,776,447	\$ 67,144,306	\$ -140,000	\$ 67,004,306		

Economic Development

Non General Fund

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Net Final Act FY 2002 (5)	Bill Number (6)	Page & Line Number (7)
<u>Economic Development, Dept. of</u>							
Economic Development, Dept of							
Insurance Development	\$ 200,000	\$ 100,000	\$ 100,000	\$ 0	\$ 100,000	H.F. 718	PG 3 LN 11
DED CDBG - Federal Funds	41,030,676	30,038,000	31,306,000	0	31,306,000	S.F. 525	PG 9 LN 8
DED - Federal Funds	0	15,603,346	15,611,569	0	15,611,569	S.F. 525	PG 21 LN 9
Total Economic Development, Dept of	41,230,676	45,741,346	47,017,569	0	47,017,569		
Administrative Services							
Workforce Dev. Approp.	7,083,158	8,000,000	4,000,000	0	4,000,000	H.F. 718	PG 7 LN 27
Community & Rural Development							
RC 2000 - Council of Gov.	150,000	150,000	150,000	0	150,000	H.F. 718	PG 4 LN 31
RC 2000 - Rural Dev. Prg.	370,000	370,000	370,000	0	370,000	H.F. 718	PG 5 LN 1
Community Dev. Loan Fund	95,000	50,000	50,000	0	50,000	H.F. 718	PG 7 LN 5
Housing Development Assist.	0	0	500,000	-500,000	0	H.F. 718	PG 14 LN 8
Total Community & Rural Development	615,000	570,000	1,070,000	-500,000	570,000		
Tourism Division							
Community Attraction Tourism	0	0	1,200,000	0	1,200,000	H.F. 718	PG 13 LN 34
Total Economic Development, Dept. of	\$ 48,928,834	\$ 54,311,346	\$ 53,287,569	\$ -500,000	\$ 52,787,569		
<u>Iowa Workforce Development</u>							
260E Labor Management Projects	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 30,000	H.F. 718	PG 7 LN 12
Job Service ACS (Surcharge)	7,500,000	7,500,000	6,550,000	0	6,550,000	H.F. 696	PG 1 LN 1
Workers' Comp. Division	175,000	471,000	471,000	0	471,000	H.F. 718	PG 12 LN 23
P&I Immigration Service Center	0	160,000	160,000	0	160,000	H.F. 718	PG 12 LN 27
Labor Division	296,000	0	0	0	0		
Employment Statistics	0	0	67,078	0	67,078	H.F. 718	PG 12 LN 32
Target Alliance	30,000	30,000	0	0	0		
P & I Projects	0	540,000	0	0	0		

Economic Development Non General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Net Final Act FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
<u>Iowa Workforce Development (cont.)</u>							
P & I Mass Filings	100,000	0	0	0	0		
Workforce - Federal Funds	<u>0</u>	<u>253,885,344</u>	<u>252,602,625</u>	<u>0</u>	<u>252,602,625</u>	S.F. 525	PG 41 LN 32
Total Iowa Workforce Development	<u>\$ 8,101,000</u>	<u>\$ 262,586,344</u>	<u>\$ 259,880,703</u>	<u>\$ 0</u>	<u>\$ 259,880,703</u>		
Total Economic Development	<u><u>\$ 57,029,834</u></u>	<u><u>\$ 316,897,690</u></u>	<u><u>\$ 313,168,272</u></u>	<u><u>\$ -500,000</u></u>	<u><u>\$ 312,668,272</u></u>		

Education

Non General Fund

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Net Final Act FY 2002 (5)	Bill Number (6)	Page & Line Number (7)
College Aid Commission							
College Aid-Federal Funds	\$ 0	\$ 16,916,822	\$ 15,686,219	\$ 0	\$ 15,686,219	S.F. 525	PG 19 LN 23
Cultural Affairs, Dept. of							
Cultural Affairs-Fed. Funds	\$ 0	\$ 1,057,661	\$ 1,058,295	\$ 0	\$ 1,058,295	S.F. 525	PG 20 LN 26
Education, Department of							
Education, Dept. of							
Electronic Data Interchange	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0		
Education-Federal Funds		282,121,134	288,809,710	0	288,809,710	S.F. 525	PG 21 LN 34
Total Education, Dept. of	500,000	282,121,134	288,809,710	0	288,809,710		
Grants & State Aid							
Teacher Comp. Student Ach.	0	0 ²¹	40,000,000	0 ²¹	40,000,000	H.F. 413	PG 1 LN 1
Empowerment Fund	0	0	1,153,250	0	1,153,250	S.F. 537	PG 6 LN 32
Total Grants & State Aid	0	0	1,153,250	0	1,153,250		
Total Education, Department of	\$ 500,000	\$ 282,121,134	\$ 289,962,960	\$ 0	\$ 289,962,960		
Regents, Board of							
Tuition Replacement-Tobacco	\$ 0	\$ 0 ¹²	\$ 600,330	\$ 0 ¹²	\$ 600,330	H.F. 755	PG 6 LN 33
Regents - Federal Funds	0	253,513,848	257,205,761	0	257,205,761	S.F. 525	PG 38 LN 26
Total Regents, Board of	\$ 0	\$ 253,513,848	\$ 257,205,761	\$ 0	\$ 257,205,761		
Total Education	\$ 500,000	\$ 553,609,465	\$ 563,913,235	\$ 0	\$ 563,913,235		
Contingency ¹² Tuition Replacement-Tobacco	\$ 0	\$ 0	\$ 600,330	\$ 0	\$ 600,330		
Contingency ²¹ Teacher Comp. Student Ach.	0	0	40,000,000	0	40,000,000		

Health and Human Rights Non General Fund

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Net Final Act FY 2002 (5)	Bill Number (6)	Page & Line Number (7)
<u>Blind. Iowa Commission for the</u>							
Blind-Federal Funds	\$ 0	\$ 7,045,319	\$ 6,560,296	\$ 0	\$ 6,560,296	S.F. 525	PG 18 LN 14
<u>Civil Rights Commission</u>							
Civil Rights-Federal Funds	\$ 0	\$ 1,002,900	\$ 975,100	\$ 0	\$ 975,100	S.F. 525	PG 19 LN 7
<u>Elder Affairs, Department of</u>							
Computer Software and Hardware	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 0		
Aging Programs-SLTF	0	4,188,123	5,285,426	0	5,285,426	H.F. 740	PG 1 LN 1
Elder Affairs-Federal Funds	0	14,738,577	15,553,243	0	15,553,243	S.F. 525	PG 25 LN 28
Total Elder Affairs, Department of	\$ 40,000	\$ 18,926,700	\$ 20,838,669	\$ 0	\$ 20,838,669		
<u>Gov. Office of Drug Control Policy</u>							
Drug Policy - Federal Funds	\$ 0	\$ 5,834,000	\$ 5,658,361	\$ 0	\$ 5,658,361	S.F. 525	PG 5 LN 28
Drug Control Impr. - Federal Funds	0	1,670,000	1,592,000	0	1,592,000	S.F. 525	PG 6 LN 16
Stop Violence - Federal Funds	0	320,100	299,867	0	299,867	S.F. 525	PG 7 LN 3
Local Law Enforce. - Federal Funds	0	520,237	501,966	0	501,966	S.F. 525	PG 7 LN 24
Substance Abuse Treat.-Federal Funds	0	100,000	665,000	0	665,000	S.F. 525	PG 27 LN 12
Total Gov. Office of Drug Control Policy	\$ 0	\$ 8,444,337	\$ 8,717,194	\$ 0	\$ 8,717,194		
<u>Health, Department of Public</u>							
Tobacco Use Prev./Control-Tbco	\$ 22,269	\$ 9,323,125	\$ 9,345,394	\$ 0	\$ 9,345,394	S.F. 537	PG 3 LN 15
Substance Abuse-Tbco	0	11,900,000	11,825,000	0	11,825,000	S.F. 537	PG 4 LN 3
Healthy Iowans 2010-Tbco	0	2,800,000	2,550,000	0	2,550,000	S.F. 537	PG 4 LN 24
Child and Adolescent Wellness	0	50,000	0	0	0		
Elderly Wellness	0	400,000	0	0	0		
Environmental Hazards	20,000	20,000	0	0	0		
Gambling Treatment Program	3,660,000	0	0	0	0		
Substance Abuse - Federal Funds	0	12,542,219	12,698,390	0	12,698,390	S.F. 525	PG 1 LN 2
Maternal/Child Health-Federal Funds	0	6,968,187	7,022,990	0	7,022,990	S.F. 525	PG 3 LN 1

Health and Human Rights Non General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Net Final Act FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
Health, Department of Public (cont.)							
Preventive Health - Federal Funds	0	1,945,069	1,941,706	0	1,941,706	S.F. 525	PG 4 LN 20
Dept of Health - Federal Funds	0	50,858,373	53,009,136	0	53,009,136	S.F. 525	PG 35 LN 15
Addictive Disorders-Gambling	525,000	1,290,000	1,690,000	0	1,690,000	H.F. 726	PG 14 LN 14
Gambling Treatment Program	0	2,092,000	1,692,000	0	1,692,000	H.F. 726	PG 14 LN 20
Smoking Cessation Products	0	0	75,000	0	75,000	S.F. 537	PG 5 LN 17
Substance Abuse Facility	0	0	2,000,000	0	2,000,000	S.F. 537	PG 7 LN 6
Total Health, Department of Public	\$ 4,227,269	\$ 100,188,973	\$ 103,849,616	\$ 0	\$ 103,849,616		
Human Rights, Department of							
HAWK-I Outreach	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0		
CJJP Justice Data Warehouse	500,000	0	0	0	0		
Weatherization-Oil Ov.	350,000	350,000	182,000	0	182,000	H.F. 706	PG 1 LN 13
Oil Overcharge Weatherization	210,000	40,000	68,000	0	68,000	H.F. 706	PG 1 LN 18
Community Services-Federal Funds	0	5,676,277	6,454,776	0	6,454,776	S.F. 525	PG 8 LN 5
Energy Assistance - Federal Funds	0	42,872,251	25,541,963	0	25,541,963	S.F. 525	PG 10 LN 4
Human Rights-Federal Funds	0	0	7,205,339	0	7,205,339	S.F. 525	PG 27 LN 29
Total Human Rights, Department of	\$ 1,060,000	\$ 49,038,528	\$ 39,452,078	\$ 0	\$ 39,452,078		
Veterans Affairs, Comm. of							
Veterans Home - Gambling	\$ 0	\$ 0	\$ 371,488	\$ 0	\$ 371,488	H.F. 726	PG 14 LN 17
Total Health and Human Rights	\$ 5,327,269	\$ 184,646,757	\$ 180,764,441	\$ 0	\$ 180,764,441		

Human Services

Non General Fund

	<u>Actual</u> <u>FY 2000</u> <u>(1)</u>	<u>Estimated Net</u> <u>FY 2001</u> <u>(2)</u>	<u>Final Action</u> <u>FY 2002</u> <u>(3)</u>	<u>Item Veto</u> <u>FY 2002</u> <u>(4)</u>	<u>Net Final Act</u> <u>FY 2002</u> <u>(5)</u>	<u>Bill</u> <u>Number</u> <u>(6)</u>	<u>Page & Line</u> <u>Number</u> <u>(7)</u>
Human Services, Department of							
Economic Assistance							
Family Investment Program	\$ 742,555	\$ 0	\$ 0	\$ 0	\$ 0		
Child Support Recoveries	1,131,976	0	0	0	0		
Total Economic Assistance	1,874,531	0	0	0	0		
Medical Services							
Phys Et Al Provider Inc-Tbco	0	6,000,000	8,095,718	0	8,095,718	S.F. 537	PG 1 LN 8
Dental Provider Inc-Tbco	0	3,600,000	3,814,973	0	3,814,973	S.F. 537	PG 1 LN 20
Hospital Provider Inc-Tbco	0	2,300,000	3,035,278	0	3,035,278	S.F. 537	PG 2 LN 3
Home Hlth Care Prov Inc-Tbco	0	2,400,000	2,108,279	0	2,108,279	S.F. 537	PG 2 LN 8
Critical Access Hospitals-Tbco	0	250,000	250,000	0	250,000	S.F. 537	PG 2 LN 14
Home Hlth & Hab. Day Care Exp.	0	4,400,000	1,975,496	0	1,975,496	S.F. 537	PG 2 LN 20
Respite Care Expansion-Tbco	0	1,200,000	1,137,309	0	1,137,309	S.F. 537	PG 2 LN 26
CHIP Exp. to 200% of FPL-Tbco	0	200,000	200,000	0	200,000	S.F. 537	PG 3 LN 3
Cont. Eligibility Pilot-Tbco	0	35,000	0	0	0		
Medical Assistance	6,600,000	6,600,000	6,600,000	0	6,600,000	Standing	
LTC Provider Rate Changes-SLTF	0	17,750,000	24,750,000	0	24,750,000	H.F. 740	PG 2 LN 20
Nurse Facility Conv. Grnts-SLTF	0	20,000,000	20,000,000	0	20,000,000	H.F. 740	PG 1 LN 34
LTC Alternative Services-SLTF	0	2,240,034	1,733,406	0	1,733,406	H.F. 740	PG 2 LN 10
Breast/Cervical Cancer Treatment	0	0	250,000	0	250,000	S.F. 537	PG 3 LN 10
Supplement Medicaid - Tbco	0	0	7,500,000	0	7,500,000	S.F. 537	PG 3 LN 7
Total Medical Services	6,600,000	66,975,034	81,450,459	0	81,450,459		
Child and Family Services							
RTSS Provider Increase-Tbco	0	3,100,000	3,243,026	0	3,243,026	S.F. 537	PG 1 LN 26
Adoption, Il, Sc, Hs Prov-Tbco	0	500,000	468,967	0	468,967	S.F. 537	PG 1 LN 32

Human Services

Non General Fund

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Net Final Act FY 2002 (5)	Bill Number (6)	Page & Line Number (7)
Human Services, Department of (cont.)							
Child and Family Services (cont.)							
Provider Rate/Meth Chgs-Tbco	0	550,000	545,630	0	545,630	S.F. 537	PG 2 LN 32
Pregnancy Prevent. - TANF	1,942,740	2,517,477	2,514,413	0	2,514,413	H.F. 732	PG 4 LN 23
Tracking/Monitor - TANF	0	300,000	300,000	0	300,000	H.F. 732	PG 5 LN 10
Total Child and Family Services	1,942,740	6,967,477	7,072,036	0	7,072,036		
MH/MR/DD/BI							
POS Provider Increase-Tbco	0	2,000,000	146,750	0	146,750	S.F. 537	PG 6 LN 8
MH/DD Comm. Serv. - TANF	4,405,470	4,620,848	4,349,266	0	4,349,266	H.F. 732	PG 4 LN 16
Total MH/MR/DD/BI	4,405,470	6,620,848	4,496,016	0	4,496,016		
Managing and Delivering Services							
Volunteers - TANF	43,213	45,327	42,663	0	42,663	H.F. 732	PG 5 LN 13
Federal Funds - TANF, etc.							
0-5 Children - TANF	3,804,166	6,350,000	6,350,000	0	6,350,000	H.F. 732	PG 1 LN 1
Child Abuse Prevention-TANF	0	731,000	731,000	0	731,000	H.F. 732	PG 4 LN 21
Ind. Dev. Accts.-TANF	199,695	200,000	250,000	0	250,000	H.F. 732	PG 5 LN 15
HOPES - Transfer to DPH-TANF	0	0	200,000	0	200,000	H.F. 732	PG 5 LN 18
Iowa Marriage Initiative - TANF	0	0	500,000	-500,000	0	H.F. 732	PG 5 LN 22
FIP - TANF	42,074,545	44,035,883	39,287,318	0	39,287,318	H.F. 732	PG 3 LN 22
Promise Jobs - TANF	16,699,410	19,980,113	20,830,113	0	20,830,113	H.F. 732	PG 3 LN 26
Field Operations - TANF	12,361,022	12,870,415	12,885,790	0	12,885,790	H.F. 732	PG 3 LN 31
General Admin. - TANF	3,197,207	3,227,683	3,238,614	0	3,238,614	H.F. 732	PG 3 LN 33
Training & Tech. - TANF	1,000,000	1,006,442	1,182,217	0	1,182,217	H.F. 732	PG 5 LN 6
Local Admin. Cost - TANF	2,079,733	2,147,358	2,122,982	0	2,122,982	H.F. 732	PG 3 LN 35
Child & Fam. Serv. - TANF	23,291,419	23,586,793	23,096,571	0	23,096,571	H.F. 732	PG 4 LN 19
State Day Care - TANF	17,514,021	23,129,567	28,638,329	0	28,638,329	H.F. 732	PG 4 LN 2

Human Services

Non General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Net Final Act FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
Human Services, Department of (cont.)							
Federal Funds - TANF, etc. (cont.)							
Emerg. Assist. - TANF	2,694,544	2,763,605	2,846,432	0	2,846,432	H.F. 732	PG 4 LN 14
Comm. Mental Health-Federal Funds	0	3,095,824	2,740,750	0	2,740,750	S.F. 525	PG 2 LN 5
Social Services - Federal Funds	0	18,812,027	18,531,000	0	18,531,000	S.F. 525	PG 11 LN 17
Childcare Dev. - Federal Funds	0	30,389,871	39,478,642	0	39,478,642	S.F. 525	PG 14 LN 16
DHS - Federal Funds	0	1,239,590,734	1,350,796,434	0	1,350,796,434	S.F. 525	PG 28 LN 17
Total Federal Funds - TANF, etc.	<u>124,915,762</u>	<u>1,431,917,315</u>	<u>1,553,706,192</u>	<u>-500,000</u>	<u>1,553,206,192</u>		
Total Human Services	<u>\$ 139,781,716</u>	<u>\$ 1,512,526,001</u>	<u>\$ 1,646,767,366</u>	<u>\$ -500,000</u>	<u>\$ 1,646,267,366</u>		

Justice System Non General Fund

	<u>Actual</u> <u>FY 2000</u> <u>(1)</u>	<u>Estimated Net</u> <u>FY 2001</u> <u>(2)</u>	<u>Final Action</u> <u>FY 2002</u> <u>(3)</u>	<u>Item Veto</u> <u>FY 2002</u> <u>(4)</u>	<u>Net Final Act</u> <u>FY 2002</u> <u>(5)</u>	<u>Bill</u> <u>Number</u> <u>(6)</u>	<u>Page & Line</u> <u>Number</u> <u>(7)</u>
<u>Attorney General</u>							
Justice - Federal Funds	\$ 0	\$ 653,115	\$ 5,819,975	\$ 0	\$ 5,819,975	S.F. 525	PG 31 LN 27
Environmental Crime Invest	0	20,000 ¹⁵	20,000 ¹⁵	0 ¹⁵	20,000	S.F. 530	PG 4 LN 24
Total Attorney General	\$ 0	\$ 673,115	\$ 5,819,975	\$ 0	\$ 5,819,975		
<u>Corrections, Department of</u>							
CBC Districts							
CBC District II-Tbco	\$ 0	\$ 127,217	\$ 127,217	\$ 0	\$ 127,217	S.F. 537	PG 5 LN 28
CBC District III-Tbco	0	35,359	35,359	0	35,359	S.F. 537	PG 5 LN 32
CBC District IV-Tbco	0	191,731	191,731	0	191,731	S.F. 537	PG 6 LN 1
CBC District V-Tbco	0	255,693	255,692	0	255,692	S.F. 537	PG 6 LN 4
Total CBC Districts	0	610,000	609,999	0	609,999		
Corrections Central Office							
Technology Projects	948,338	0	0	0	0		
DOC-Federal Funds	0	4,657,282	4,657,282	0	4,657,282	S.F. 525	PG 20 LN 9
Total Corrections Central Office	948,338	4,657,282	4,657,282	0	4,657,282		
Total Corrections, Department of	\$ 948,338	\$ 5,267,282	\$ 5,267,281	\$ 0	\$ 5,267,281		
<u>Judicial Branch</u>							
Judicial - Federal Funds	\$ 0	\$ 150,000	\$ 150,000	\$ 0	\$ 150,000	S.F. 525	PG 31 LN 15
Enhanced Court Collect	5,000,000	0	4,000,000	0	4,000,000	Standing	
Court Tech & Modern Fund	1,000,000	1,000,000	1,000,000	0	1,000,000	Standing	
Total Judicial Branch	\$ 6,000,000	\$ 1,150,000	\$ 5,150,000	\$ 0	\$ 5,150,000		
<u>Law Enforcement Academy</u>							
ILEA - Federal Funds	\$ 0	\$ 0	\$ 417,217	\$ 0	\$ 417,217	S.F. 525	PG 32 LN 7

Justice System

Non General Fund

	<u>Actual</u> <u>FY 2000</u> <u>(1)</u>	<u>Estimated Net</u> <u>FY 2001</u> <u>(2)</u>	<u>Final Action</u> <u>FY 2002</u> <u>(3)</u>	<u>Item Veto</u> <u>FY 2002</u> <u>(4)</u>	<u>Net Final Act</u> <u>FY 2002</u> <u>(5)</u>	<u>Bill</u> <u>Number</u> <u>(6)</u>	<u>Page & Line</u> <u>Number</u> <u>(7)</u>
Public Defense, Department of							
Public Defense-Federal Funds	\$ 0	\$ 23,921,731	\$ 29,458,981	\$ 0	\$ 29,458,981	S.F. 525	PG 34 LN 13
Public Safety, Department of							
Public Safety - Federal Funds	\$ 0	\$ 10,051,934	\$ 4,507,509	\$ 0	\$ 4,507,509	S.F. 525	PG 38 LN 4
Fire Marshal School Infra.	<u>0</u>	<u>50,000</u>	<u>0</u>	<u>0</u>	<u>0</u>		
Total Public Safety, Department of	<u>\$ 0</u>	<u>\$ 10,101,934</u>	<u>\$ 4,507,509</u>	<u>\$ 0</u>	<u>\$ 4,507,509</u>		
Treasurer of State							
Prison Debt Service-Tobacco	<u>\$ 0</u>	<u>\$ 0²⁵</u>	<u>\$ 5,182,272</u>	<u>\$ 0²⁵</u>	<u>\$ 5,182,272</u>	H.F. 755	PG 8 LN 18
Total Justice System	<u>\$ 6,948,338</u>	<u>\$ 41,114,062</u>	<u>\$ 50,620,963</u>	<u>\$ 0</u>	<u>\$ 50,620,963</u>		
Contingency ¹⁵ Environmental Crime Invest.	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 20,000		
Contingency ²⁵ Prison Debt Service-Tobacco	0	0	5,182,272	0	5,182,272		

Trans., Infra., Capitals Non General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Net Final Act FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
<u>Agriculture & Land Stewardship</u>							
Rebuild Iowa Infrastructure Fund							
Soil Conservation Cost Share	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0		
Loess Hills Dev. Authority	2,000,000	2,000,000	0	0	0		
Watershed Protection Program	1,250,000	1,250,000	0	0	0		
Ag Drainage Wells/Systems	2,200,000	0	0	0	0		
Total Rebuild Iowa Infrastructure Fund	6,450,000	3,250,000	0	0	0		
Environment First Fund							
Cons. Reserve Enhance (CREP)	0	1,500,000	1,500,000	0	1,500,000	H.F. 742	PG 5 LN 29
Watershed Protection Program	0	1,450,000	2,700,000	0	2,700,000	H.F. 742	PG 5 LN 35
Farm Demonstration Program	0	350,000	850,000	0	850,000	H.F. 742	PG 6 LN 4
Agricultural Drainage Wells	0	0	1,000,000	0	1,000,000	H.F. 742	PG 6 LN 10
Soil Conservation Cost Share	0	2,000,000	7,500,000	0	7,500,000	H.F. 742	PG 6 LN 21
Cons. Reserve Program (CRP)	0	1,500,000	1,500,000	0	1,500,000	H.F. 742	PG 7 LN 10
Loess Hills Conservation Auth.	0	0	750,000	0	750,000	H.F. 742	PG 7 LN 15
So. IA Cons. Authority	0	0	250,000	0	250,000	H.F. 742	PG 7 LN 22
Reclamation Plans	0	50,000	0	0	0		
Soil Conservation Division	0	550,000	0	0	0		
Total Environment First Fund	0	7,400,000	16,050,000	0	16,050,000		
Total Agriculture & Land Stewardship	\$ 6,450,000	\$ 10,650,000	\$ 16,050,000	\$ 0	\$ 16,050,000		
<u>Dept. for the Blind Capitals</u>							
Dormitory Renovations	\$ 0	\$ 122,000	\$ 0	\$ 0	\$ 0		

Trans., Infra., Capitals Non General Fund

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Net Final Act FY 2002 (5)	Bill Number (6)	Page & Line Number (7)
<u>DED Capitals</u>							
Rebuild Iowa Infrastructure Fund							
Physical Infrastructure Assist	\$ 12,500,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0		
Fire Safety/Dry Hydrants	100,000	200,000	0	0	0		
Local Housing Assistance	2,000,000	1,000,000	1,000,000	0	1,000,000	Standing	
Advanced Research Assistance	4,000,000	4,000,000	0	0	0		
ACE Program	0	5,300,000	2,500,000	0	2,500,000	H.F. 742	PG 12 LN 29
Total Rebuild Iowa Infrastructure Fund	18,600,000	13,000,000	3,500,000	0	3,500,000		
Environment First Fund							
Brownfields Redevelopment Prog	0	3,000,000	2,000,000	0	2,000,000	H.F. 742	PG 7 LN 26
Total DED Capitals	\$ 18,600,000	\$ 16,000,000	\$ 5,500,000	\$ 0	\$ 5,500,000		
<u>IA Telecommun & Technology Commission</u>							
ATM Conversion - Tbco	\$ 0	\$ 0 ²⁷	\$ 3,500,000	\$ 0 ²⁷	\$ 3,500,000	H.F. 742	PG 19 LN 16
<u>Transportation, Department of</u>							
Transportation, Department of							
DOT - Federal Funds	\$ 0	\$ 274,280,000	\$ 290,866,000	\$ 0	\$ 290,866,000	S.F. 525	PG 41 LN 1
Road Use Tax Fund							
Driver's Lic. Equip Lease	2,069,000	2,103,000	3,997,000	0	3,997,000	S.F. 528	PG 1 LN 19
Operations & Finance	5,067,673	5,367,089	5,119,245	0	5,119,245	S.F. 528	PG 1 LN 30
Administrative Services	969,605	959,781	515,430	0	515,430	S.F. 528	PG 1 LN 32
Planning & Programming	501,122	527,146	462,013	0	462,013	S.F. 528	PG 1 LN 34
Motor Vehicle	25,497,888	27,258,493	25,853,238	0	25,853,238	S.F. 528	PG 2 LN 1
Personnel Reimbursement	35,000	37,500	37,500	0	37,500	S.F. 528	PG 2 LN 3
Unemployment Compensation	17,000	17,000	17,000	0	17,000	S.F. 528	PG 2 LN 8
Workers' Compensation	77,000	77,000	77,000	0	77,000	S.F. 528	PG 2 LN 10
Indirect Cost Recoveries	68,000	92,000	102,000	0	102,000	S.F. 528	PG 2 LN 14

Trans., Infra., Capitals Non General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Net Final Act FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
Transportation, Department of (cont.)							
Road Use Tax Fund (cont.)							
Auditor Reimbursement	38,920	42,000	48,000	0	48,000	S.F. 528	PG 2 LN 17
Co. Issuance-Driver Lic.	308,000	20,000	30,000	0	30,000	S.F. 528	PG 2 LN 20
Road/Weather Conditions Inform	100,000	100,000	100,000	0	100,000	S.F. 528	PG 2 LN 23
I-35 Corridor Coalition	50,000	50,000	50,000	0	50,000	S.F. 528	PG 2 LN 27
Total Road Use Tax Fund	34,799,208	36,651,009	36,408,426	0	36,408,426		
Primary Road Fund							
Operations & Finance	31,129,990	32,969,263	31,446,787	0	31,446,787	S.F. 528	PG 3 LN 7
Administrative Services	5,698,593	5,895,791	3,166,223	0	3,166,223	S.F. 528	PG 3 LN 10
Planning & Programming	9,512,209	10,006,550	8,778,226	0	8,778,226	S.F. 528	PG 3 LN 13
Highway Division	0	0	166,180,223	0	166,180,223	S.F. 528	PG 3 LN 16
Motor Vehicle	1,004,212	1,083,737	1,081,992	0	1,081,992	S.F. 528	PG 3 LN 22
Equipment Replacement	4,939,000	6,340,000	5,340,000	0	5,340,000	S.F. 528	PG 3 LN 25
Personnel Reimbursement	665,000	712,500	712,500	0	712,500	S.F. 528	PG 3 LN 34
Unemployment Compensation	328,000	328,000	328,000	0	328,000	S.F. 528	PG 4 LN 4
Workers Compensation	1,463,000	1,463,000	1,883,000	0	1,883,000	S.F. 528	PG 4 LN 6
Garage Fuel & Waste Management	1,000,000	1,000,000	800,000	0	800,000	S.F. 528	PG 4 LN 10
Indirect Cost Recov.	532,000	658,000	748,000	0	748,000	S.F. 528	PG 4 LN 13
Auditor Reimbursement	239,080	255,000	297,000	0	297,000	S.F. 528	PG 4 LN 16
Heating System Replacements	200,000	200,000	200,000	0	200,000	S.F. 528	PG 5 LN 1
Field Tuckpointing	100,000	100,000	100,000	0	100,000	S.F. 528	PG 5 LN 9
Field Facility Deferred Maint.	0	0	351,500	0	351,500	S.F. 528	PG 5 LN 13
Ames Site Utilization Study	0	0	200,000	0	200,000	S.F. 528	PG 5 LN 15
Biodegradable Hydraulic Fluids	15,000	15,000	0	0	0		
Biodiesel Fuel	20,000	20,000	0	0	0		
Project Development	58,888,195	60,429,817	0	0	0		

Trans., Infra., Capitals Non General Fund

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Net Final Act FY 2002 (5)	Bill Number (6)	Page & Line Number (7)
<u>Transportation, Department of (cont.)</u>							
Primary Road Fund (cont.)							
Maintenance Division	104,904,152	107,811,711	0	0	0		
Salt Costs - Supplemental	0	2,280,000	0	0	0	S.F. 509	PG 1 LN 1
Total Primary Road Fund	220,638,431	231,568,369	221,613,451	0	221,613,451		
Total Transportation, Department of	\$ 255,437,639	\$ 542,499,378	\$ 548,887,877	\$ 0	\$ 548,887,877		
<u>Treasurer of State</u>							
County Fair Infrastructure Imp	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000	\$ 0	\$ 1,060,000	H.F. 742	PG 18 LN 1
Community Attraction & Tourism	12,500,000	12,500,000	12,500,000	0	12,500,000	H.F. 742	PG 18 LN 5
Total Treasurer of State	\$ 13,560,000	\$ 13,560,000	\$ 13,560,000	\$ 0	\$ 13,560,000		
<u>Corrections Capitals - RIIF</u>							
Fort Madison Special Need	\$ 0	\$ 3,000,000	\$ 6,400,000	\$ 0	\$ 6,400,000	H.F. 742	PG 12 LN 12
Oakdale Water Access	0	0	100,000	0	100,000	H.F. 742	PG 12 LN 17
Mitchellville Waste Water	0	0	364,400	0	364,400	H.F. 742	PG 12 LN 20
Ft. Madison Electrical System	0	0	333,168	0	333,168	H.F. 742	PG 12 LN 24
Oakdale Expansion	1,050,000	2,500,000	0	0	0		
Mitchellville Improvements	2,700,000	0	0	0	0		
Rockwell City Improvements	1,800,000	0	0	0	0		
CBC Expansion Capitals	2,000,000	0	0	0	0		
CBC Facility Expansions	0	900,000	0	0	0		
Total Corrections Capitals	\$ 7,550,000	\$ 6,400,000	\$ 7,197,568	\$ 0	\$ 7,197,568		
<u>Cultural Affairs Capital</u>							
Historical Preservation Program	\$ 2,500,000	\$ 2,500,000	\$ 1,000,000	\$ 0	\$ 1,000,000	H.F. 742	PG 2 LN 3
Iowa Battle Flags	0	0	150,000	0	150,000	H.F. 742	PG 2 LN 16
Total Cultural Affairs Capital	\$ 2,500,000	\$ 2,500,000	\$ 1,150,000	\$ 0	\$ 1,150,000		

Trans., Infra., Capitals Non General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Net Final Act FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
<u>State Fair Authority Capital</u>							
Capital Improvements	\$ 5,000,000	\$ 5,000,000	\$ 500,000	\$ 0	\$ 500,000	H.F. 742	PG 14 LN 23
<u>General Services Capital</u>							
General Services Capital							
State Laboratory Facility	\$ 0	\$ 0 ²⁹	\$ 16,670,000	\$ 0 ²⁹	\$ 16,670,000	H.F. 742	PG 20 LN 4
Rebuild Iowa Infrastructure Fund							
Employee Relocation/Transition	2,094,000	1,668,000	1,000,000	0	1,000,000	H.F. 742	PG 3 LN 1
Statewide Routine Maintenance	0	2,000,000	2,000,000	0	2,000,000	H.F. 742	PG 3 LN 5
Major Maintenance	7,500,000	10,500,000	11,500,000	0	11,500,000	H.F. 742	PG 13 LN 6
Property Acquisition/Site Dev.	0	0	200,000	0	200,000	H.F. 742	PG 13 LN 20
Capitol Pedestrian Bridge	25,000	0	400,000	-400,000	0	H.F. 742	PG 13 LN 25
Capitol Restoration Interior	4,381,000	4,324,100	1,700,000	0	1,700,000	H.F. 742	PG 13 LN 29
Capitol Annex/Executive Hills	750,000	750,000	0	0	0		
Cap. Complex Space Study	0	3,200,000	0	0	0		
Eldora Improvements	4,000,000	0	0	0	0		
Old Historical Bldg Renovation	5,899,155	5,842,425	0	0	0		
Terrace Hill Maintenance	50,000	1,250,000	0	0	0		
Lucas Bldg Renovation	4,026,000	2,650,000	0	0	0		
Parking Structure Construction	3,500,000	0	0	0	0		
Capitol Complex Parking Lots	200,000	0	0	0	0		
Eldora Training School Improve	4,000,000	0	0	0	0		
Capitol Renovation Gov & DOM	250,000	0	0	0	0		
Capitol Renovation-Law Library	400,000	0	0	0	0		
Toledo Home Renovations	250,000	250,000	0	0	0		
DSM Metro Med Center Option	0	0	500,000	0	500,000	H.F. 742	PG 13 LN 31
Property Appraisal	0	0	250,000	0	250,000	H.F. 742	PG 14 LN 18
Total Rebuild Iowa Infrastructure Fund	37,325,155	32,434,525	17,550,000	-400,000	17,150,000		

Trans., Infra., Capitals Non General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Net Final Act FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
<u>General Services Capital (cont.)</u>							
Road Use Tax Fund							
12th Street Ext. Planning	0	0	34,000	0	34,000	S.F. 528	PG 5 LN 24
Total General Services Capital	\$ 37,325,155	\$ 32,434,525	\$ 17,584,000	\$ -400,000	\$ 17,184,000		
<u>Natural Resources Capital</u>							
Rebuild Iowa Infrastructure Fund							
Restore the Outdoors Program	\$ 3,000,000	\$ 3,000,000	\$ 2,500,000	\$ 0	\$ 2,500,000	H.F. 742	PG 15 LN 13
Destination State Park	0	0	1,000,000	0	1,000,000	H.F. 742	PG 15 LN 15
Marine Fuel Tax Capitals	2,300,000	0	0	0	0		
Water Monitoring Stations	1,015,000	0	0	0	0		
Lake Belva Deer	200,000	0	0	0	0		
Trees Program	250,000	0	0	0	0		
REAP	10,500,000	0	0	0	0		
Lake Belva Deer	0	200,000	0	0	0		
Recreational Grant Program	3,500,000	0	0	0	0		
Okoboji Park Development	275,000	50,000	0	0	0		
Lake Dredging	4,200,000	0	0	0	0		
Total Rebuild Iowa Infrastructure Fund	25,240,000	3,250,000	3,500,000	0	3,500,000		
Environment First Fund							
GIS Information for Watershed	0	195,000	195,000	0	195,000	H.F. 742	PG 8 LN 6
Volunteers & Keepers of Land	0	70,000	70,000	0	70,000	H.F. 742	PG 8 LN 10
Water Quality Monitoring	0	1,950,000	2,500,000	0	2,500,000	H.F. 742	PG 8 LN 13
Pollutant Discharge Elimin.	0	250,000	180,000	0	180,000	H.F. 742	PG 8 LN 16
Floodplain Protection	0	200,000	180,000	0	180,000	H.F. 742	PG 8 LN 20
Waste Tire Abatement	0	500,000	500,000	0	500,000	H.F. 742	PG 8 LN 23
Landforms & Ecosystem	0	0	125,000	0	125,000	H.F. 742	PG 8 LN 25
Trees Planting Program	0	250,000	250,000	0	250,000	H.F. 742	PG 8 LN 29

Trans., Infra., Capitals Non General Fund

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Net Final Act FY 2002 (5)	Bill Number (6)	Page & Line Number (7)
<u>Natural Resources Capital (cont.)</u>							
Environment First Fund (cont.)							
Lake Dredging	0	2,900,000	500,000	0	500,000	H.F. 742	PG 8 LN 33
Recreational Grants	0	3,000,000	0	0	0		
Marine Fuel Tax Projects	0	2,300,000	2,300,000	0	2,300,000	H.F. 742	PG 9 LN 2
Lewis & Clark Water System	0	60,000	60,000	0	60,000	H.F. 742	PG 9 LN 19
REAP	0	10,500,000	10,000,000	0	10,000,000	H.F. 742	PG 10 LN 12
Wastewater Systems Assistance	0	600,000	0	0	0		
Water Quality Standards	0	372,000	0	0	0		
Total Maximum Daily Load	0	153,000	0	0	0		
Total Environment First Fund	0	23,300,000	16,860,000	0	16,860,000		
Total Natural Resources Capital	\$ 25,240,000	\$ 26,550,000	\$ 20,360,000	\$ 0	\$ 20,360,000		
<u>Public Defense Capitals-RIIF</u>							
Armory Maintenance	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	\$ 700,000	H.F. 742	PG 15 LN 20
Readiness Center	0	0	400,000	0	400,000	H.F. 742	PG 15 LN 23
Total Public Defense Capital	\$ 700,000	\$ 700,000	\$ 1,100,000	\$ 0	\$ 1,100,000		
<u>Public Safety Capitals-RIIF</u>							
Patrol Post Construction	\$ 1,500,000	\$ 0	\$ 250,000	\$ -250,000	\$ 0	H.F. 742	PG 15 LN 27
Relocation Study	150,000	0	0	0	0		
Vehicle Pursuit Track	150,000	0	0	0	0		
Communications System	2,339,200	0	0	0	0		
Total Public Safety Capital	\$ 4,139,200	\$ 0	\$ 250,000	\$ -250,000	\$ 0		
<u>Regents Capitals-RIIF</u>							
ISU-Business Building	\$ 0	\$ 300,000	\$ 4,200,000	\$ 0	\$ 4,200,000	H.F. 742	PG 15 LN 32
SUI-Art Building	0	0	4,453,000	0	4,453,000	H.F. 742	PG 15 LN 35

Trans., Infra., Capitals Non General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Net Final Act FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
<u>Regents Capitals-RIF (cont.)</u>							
UNI-Steam Distribution	0	0	3,990,000	0	3,990,000	H.F. 742	PG 16 LN 3
ISD - Utility Upgrades	0	0	250,000	0	250,000	H.F. 742	PG 16 LN 6
ISD - Tuckpointing	0	0	185,000	0	185,000	H.F. 742	PG 16 LN 9
IBSSS-HVAC Upgrades	0	0	400,000	0	400,000	H.F. 742	PG 16 LN 11
Universtiy of Iowa Capitals	0	2,622,000	0	0	0		
ISU Capitals	0	6,787,000	0	0	0		
UNI Capitals	0	2,506,000	0	0	0		
ISD Water System	0	250,000	0	0	0		
Universtiy of Iowa Capitals	7,123,000	0	0	0	0		
ISU Capitals	9,163,000	0	0	0	0		
UNI Capitals	3,214,000	0	0	0	0		
Regents Capitals	4,485,000	0	0	0	0		
ISU-Gilman Hall Remodel	0	8,500,000	2,500,000	0	2,500,000	H.F. 742	PG 16 LN 15
SUI-Biological Sciences Bldg	0	4,400,000	7,300,000	0	7,300,000	H.F. 742	PG 16 LN 21
UNI-McCollum Hall Remodel	0	2,700,000	5,800,000	0	5,800,000	H.F. 742	PG 16 LN 24
Total Regents Capital	\$ 23,985,000	\$ 28,065,000	\$ 29,078,000	\$ 0	\$ 29,078,000		
<u>Transportation Capitals</u>							
Road Use Tax Fund							
Scale & Inspection Sites	\$ 550,000	\$ 940,000	\$ 0	\$ 0	\$ 0		
Special Assessment-Cedar Falls	0	0	157,781	0	157,781	S.F. 528	PG 2 LN 30
Total Road Use Tax Fund	550,000	940,000	157,781	0	157,781		
Primary Road Fund							
Waste Water Improvements	400,000	400,000	400,000	0	400,000	S.F. 528	PG 4 LN 19
Garage Roofing Projects	300,000	400,000	400,000	0	400,000	S.F. 528	PG 4 LN 22
ADA Improvements	200,000	200,000	200,000	0	200,000	S.F. 528	PG 4 LN 25
Admin. Bldg. Improvements	1,350,000	0	1,500,000	0	1,500,000	S.F. 528	PG 4 LN 29

Trans., Infra., Capitals Non General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Net Final Act FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
<u>Transportation Capitals (cont.)</u>							
Primary Road Fund (cont.)							
Comm. Staging Facility	0	0	350,000	0	350,000	S.F. 528	PG 4 LN 33
Cedar Rapids Lab Addition	0	0	320,000	0	320,000	S.F. 528	PG 5 LN 4
Exhaust System Repairs	0	0	350,000	0	350,000	S.F. 528	PG 5 LN 6
Maintenance Garages	1,050,000	1,500,000	0	0	0		
Ames Admin. Bldg. Roof	400,000	0	0	0	0		
Northwest Building Improvement	0	900,000	0	0	0		
Total Primary Road Fund	3,700,000	3,400,000	3,520,000	0	3,520,000		
Rebuild Iowa Infrastructure Fund							
Commercial Service Airports	1,000,000	1,000,000	1,000,000	0	1,000,000	H.F. 742	PG 16 LN 35
General Aviation Airports	500,000	500,000	500,000	0	500,000	H.F. 742	PG 17 LN 18
Recreational Trails	2,250,000	2,250,000	1,000,000	0	1,000,000	H.F. 742	PG 17 LN 22
Total Rebuild Iowa Infrastructure Fund	3,750,000	3,750,000	2,500,000	0	2,500,000		
Environment First Fund							
Borrow Pit Redevelop.	0	0	90,000	-90,000	0	H.F. 742	PG 9 LN 23
Total Transportation Capitals	\$ 8,000,000	\$ 8,090,000	\$ 6,267,781	\$ -90,000	\$ 6,177,781		
<u>Education Capital</u>							
Education Capital							
HDTV Conversion - Tbc0	\$ 0	\$ 0 ²⁸	\$ 2,400,000	\$ 0 ²⁸	\$ 2,400,000	H.F. 742	PG 19 LN 23
Rebuild Iowa Infrastructure Fund							
Enrich Iowa Libraries	0	0	500,000	0	500,000	H.F. 742	PG 2 LN 22
Community College Technology	3,000,000	3,000,000	0	0	0		
Total Rebuild Iowa Infrastructure Fund	3,000,000	3,000,000	500,000	0	500,000		
Total Education Capital	\$ 3,000,000	\$ 3,000,000	\$ 500,000	\$ 0	\$ 500,000		

Trans., Infra., Capitals

Non General Fund

	<u>Actual</u> <u>FY 2000</u> <u>(1)</u>	<u>Estimated Net</u> <u>FY 2001</u> <u>(2)</u>	<u>Final Action</u> <u>FY 2002</u> <u>(3)</u>	<u>Item Veto</u> <u>FY 2002</u> <u>(4)</u>	<u>Net Final Act</u> <u>FY 2002</u> <u>(5)</u>	<u>Bill</u> <u>Number</u> <u>(6)</u>	<u>Page & Line</u> <u>Number</u> <u>(7)</u>
<u>Judicial Branch Capital</u>							
Judicial Building	\$ 10,000,000	\$ 8,000,000	\$ 10,300,000	\$ 0	\$ 10,300,000	H.F. 742	PG 14 LN 30
<u>Veterans Affairs Capitals</u>							
National World War II Memorial	\$ 0	\$ 278,000	\$ 0	\$ 0	\$ 0		
Veterans Home Facilities Renov	0	734,605	0	0	0		
Veterans Dining Facility	0	3,416,244	0	0	0		
Total Veterans Affairs Capitals	\$ 0	\$ 4,428,849	\$ 0	\$ 0	\$ 0		
<u>General Assembly Capital</u>							
Legislative Space Planning	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 0		
Total Trans., Infra., & Capitals	\$ 423,086,994	\$ 707,999,752	\$ 678,285,226	\$ -740,000	\$ 677,545,226		
Contingency ²⁷ ATM Conversion - Tbco	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 3,500,000		
Contingency ²⁸ HDTV Conversion - Tbco	0	0	2,400,000	0	2,400,000		
Contingency ²⁹ State Laboratory Facility	0	0	16,670,000	0	16,670,000		

Oversight and Communications

Non General Fund

	<u>Actual</u> <u>FY 2000</u> <u>(1)</u>	<u>Estimated Net</u> <u>FY 2001</u> <u>(2)</u>	<u>Final Action</u> <u>FY 2002</u> <u>(3)</u>	<u>Item Veto</u> <u>FY 2002</u> <u>(4)</u>	<u>Net Final Act</u> <u>FY 2002</u> <u>(5)</u>	<u>Bill</u> <u>Number</u> <u>(6)</u>	<u>Page & Line</u> <u>Number</u> <u>(7)</u>
<u>Education, Department of</u>							
Digital TV Conversion	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0		
<u>IA Telecommun & Technology Commission</u>							
ICN Part III Maint & Leases	\$ 2,681,685	\$ 2,727,004	\$ 0	\$ 0	\$ 0		
<u>Information Technology, Dept. of</u>							
ITD - Reengineering Projects	\$ 1,750,000	\$ 0	\$ 0	\$ 0	\$ 0		
Pooled Technology Account	<u>0</u>	<u>0</u>	<u>13,000,000</u>	<u>0</u>	<u>13,000,000</u>	H.F. 719	PG 3 LN 31
Total Information Technology, Dept. of	<u>\$ 1,750,000</u>	<u>\$ 0</u>	<u>\$ 13,000,000</u>	<u>\$ 0</u>	<u>\$ 13,000,000</u>		
<u>Regents, Board of</u>							
Regents Technology Projects	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0		
<u>Treasurer of State</u>							
Iowa Comm. Network-Tobacco	<u>\$ 0</u>	<u>\$ 0²⁴</u>	<u>\$ 1,465,835</u>	<u>\$ 0²⁴</u>	<u>\$ 1,465,835</u>	H.F. 755	PG 7 LN 28
Total Oversight and Communications	<u><u>\$ 9,531,685</u></u>	<u><u>\$ 2,727,004</u></u>	<u><u>\$ 13,000,000</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 13,000,000</u></u>		
Contingency ²⁴ Iowa Com. Network-Tobacco	\$ 0	\$ 0	\$ 1,465,835	\$ 0	\$ 1,465,835		

Unassigned Standing

Non General Fund

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Net Final Act FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
<u>Legislative Branch</u>							
Nat Conf Insurance Legislators	\$ 0	\$ 5,000	\$ 5,000	\$ 0	\$ 5,000	Standing	
<u>Transportation, Department of</u>							
DL Suspension Services	\$ 225,000	\$ 225,000	\$ 225,000	\$ 0	\$ 225,000	Standing	
Co. Treas. Equip Standing	<u>650,000</u>	<u>650,000</u>	<u>650,000</u>	<u>0</u>	<u>650,000</u>	Standing	
Total Transportation, Department of	<u>\$ 875,000</u>	<u>\$ 875,000</u>	<u>\$ 875,000</u>	<u>\$ 0</u>	<u>\$ 875,000</u>		
<u>Natural Resources Capital</u>							
Fish and Game Capital	<u>\$ 5,771,000</u>	<u>\$ 3,015,250</u>	<u>\$ 3,015,250</u>	<u>\$ 0</u>	<u>\$ 3,015,250</u>		
Total Unassigned Standing	<u><u>\$ 6,646,000</u></u>	<u><u>\$ 3,895,250</u></u>	<u><u>\$ 3,895,250</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 3,895,250</u></u>		

Summary Data

FTE

	Actual FY 2000	Estimated Net FY 2001	Final Action FY 2002	Item Veto FY 2002	Net Final Act FY 2002
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	1,787.52	1,903.86	1,909.48	0.00	1,909.48
Ag. and Natural Resources	1,440.14	1,505.11	1,514.56	0.00	1,514.56
Economic Development	1,110.96	1,242.30	1,244.75	-2.00	1,242.75
Education	17,618.22	17,352.67	17,409.05	0.00	17,409.05
Health and Human Rights	1,335.41	1,504.42	1,516.29	0.00	1,516.29
Human Services	5,290.65	5,531.85	5,682.44	0.00	5,682.44
Justice System	7,660.19	8,115.16	8,089.03	0.00	8,089.03
Trans., Infra., & Capitals	3,663.41	3,859.00	3,859.00	0.00	3,859.00
Oversight and Communications	229.42	346.51	271.91	0.00	271.91
Unassigned Standing	399.17	399.13	399.13	0.00	399.13
Grand Total	<u>40,535.08</u>	<u>41,760.01</u>	<u>41,895.64</u>	<u>-2.00</u>	<u>41,893.64</u>
Contingency Totals					
²⁰ DCI Elderly Crime Contingency	0.00	0.00	2.00	2.00	0.00

Summary Data

FTE

	Actual FY 2000	Estimated Net FY 2001	Final Action FY 2002	Item Veto FY 2002	Net Final Act FY 2002
	(1)	(2)	(3)	(4)	(5)
Bill Totals					
H.F. 696 Administrative Contribution Surcharge Bill	110.68	87.32	87.32	0.00	87.32
H.F. 718 Economic Development Approp.	359.53	1,099.98	1,157.43	-2.00	1,155.43
H.F. 719 Oversight & Communications	228.42	246.51	271.91	0.00	271.91
H.F. 725 Ag. & Natural Resources Approp.	1,440.14	1,505.11	1,514.56	0.00	1,514.56
H.F. 726 Health & Human Rights Approp.	1,333.41	1,482.12	1,437.29	0.00	1,437.29
H.F. 732 Human Services Approp.	5,290.65	5,526.85	5,677.44	0.00	5,677.44
H.F. 740 Senior Living Trust Fund Bill	0.00	12.00	13.00	0.00	13.00
S.F. 527 Judicial Branch Bill	2,047.05	2,091.84	2,091.84	0.00	2,091.84
S.F. 528 Transportation Appropriations Bill	3,663.41	3,859.00	3,859.00	0.00	3,859.00
S.F. 530 Justice System	5,613.14	6,023.32	5,997.19	0.00	5,997.19
S.F. 531 Admin. & Regulation Approp.	1,754.20	1,903.86	1,909.48	0.00	1,909.48
S.F. 535 Education Approps	17,604.67	17,338.67	17,395.05	0.00	17,395.05
S.F. 537 Healthy Iowans Tobacco Trust	0.17	15.30	71.00	0.00	71.00
Standings	399.17	399.13	399.13	0.00	399.13
No Bill	690.45	169.00	14.00	0.00	14.00

Column Explanations:

- (1) Actual FY 2000 - the FY 2000 appropriations.
- (2) Estimated Net FY 2001 - the FY 2001 legislative action adjusted by salary adjustment dollars and deappropriations or supplemental appropriations.
- (3) Final Action FY 2002 - final legislative action.
- (4) Item Veto FY 2002 - the Governor's item vetoes of the FY 2002 legislative action.
- (5) Net Final Action FY 2002 - Column 3 plus Column 4.

* Contingent Funds - amounts are not included in the above totals.

Administration and Regulation

FTE

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Net Final Act FY 2002 (5)	Bill Number (6)	Page & Line Number (7)
<u>Auditor of State</u>							
Auditor of State - Gen. Office	114.20	116.74	116.68	0.00	116.68	S.F. 531	PG 1 LN 1
<u>Ethics and Campaign Disclosure</u>							
Ethics and Campaign Disclosure	7.88	8.00	8.00	0.00	8.00	S.F. 531	PG 1 LN 22
<u>Commerce, Department of</u>							
Administration	17.20	17.50	17.50	0.00	17.50	S.F. 531	PG 2 LN 3
Alcoholic Beverages	24.14	24.00	24.00	0.00	24.00	S.F. 531	PG 2 LN 31
Banking Division	74.05	81.00	78.00	0.00	78.00	S.F. 531	PG 3 LN 2
Credit Union Division	14.65	19.00	19.00	0.00	19.00	S.F. 531	PG 3 LN 8
Insurance Division	86.12	93.50	93.50	0.00	93.50	S.F. 531	PG 3 LN 14
Utilities Division	67.17	75.00	75.00	0.00	75.00	S.F. 531	PG 4 LN 6
Professional Licensing	10.94	11.00	11.00	0.00	11.00	S.F. 531	PG 3 LN 35
Total Commerce, Department of	294.27	321.00	318.00	0.00	318.00		
<u>General Services, Dept. of</u>							
DGS Administration	42.05	45.85	45.85	0.00	45.85	S.F. 531	PG 5 LN 27
Terrace Hill Operations	4.95	5.00	5.00	0.00	5.00	S.F. 531	PG 5 LN 33
Property Mgmt	108.54	114.00	114.00	0.00	114.00	S.F. 531	PG 6 LN 4
Centralized Purchasing Divsn	16.13	17.95	17.95	0.00	17.95	S.F. 531	PG 6 LN 30
State Fleet Administrator	15.88	16.75	16.75	0.00	16.75	S.F. 531	PG 7 LN 9
Central Print Division	23.93	27.30	27.30	0.00	27.30	S.F. 531	PG 7 LN 25
Total General Services, Dept. of	211.48	226.85	226.85	0.00	226.85		
<u>Governor</u>							
General Office	19.50	17.25	17.25	0.00	17.25	S.F. 531	PG 8 LN 11
Terrace Hill Quarters	3.00	3.00	3.00	0.00	3.00	S.F. 531	PG 8 LN 18

Administration and Regulation

FTE

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Net Final Act FY 2002 (5)	Bill Number (6)	Page & Line Number (7)
<u>Governor (cont.)</u>							
Admin Rules Coordinator	2.96	3.00	3.00	0.00	3.00	S.F. 531	PG 8 LN 24
State-Federal Relations	2.50	3.00	3.00	0.00	3.00	S.F. 531	PG 8 LN 35
Total Governor	27.96	26.25	26.25	0.00	26.25		
<u>Inspections & Appeals, Dept of</u>							
Inspections and Appeals							
Administration Division	19.58	21.00	21.00	0.00	21.00	S.F. 531	PG 9 LN 12
Audits Division	11.54	12.00	12.00	0.00	12.00	S.F. 531	PG 9 LN 18
Administrative Hearings Div.	29.06	30.00	30.00	0.00	30.00	S.F. 531	PG 9 LN 24
Investigations Division	39.90	40.00	40.00	0.00	40.00	S.F. 531	PG 9 LN 30
Health Facilities Division	96.17	108.00	108.00	0.00	108.00	S.F. 531	PG 10 LN 1
Inspections Division	11.67	15.00	15.00	0.00	15.00	S.F. 531	PG 10 LN 7
Employment Appeal Board	12.25	15.00	15.00	0.00	15.00	S.F. 531	PG 10 LN 13
Foster Care Review Board	10.42	19.00	19.00	0.00	19.00	S.F. 531	PG 10 LN 28
Total Inspections and Appeals	230.59	260.00	260.00	0.00	260.00		
Racing Commission							
Pari-mutuel Regulation	25.13	22.36	25.38	0.00	25.38	S.F. 531	PG 11 LN 5
Excursion Boat Gambling Reg.	24.10	25.72	30.37	0.00	30.37	S.F. 531	PG 11 LN 18
Total Racing Commission	49.23	48.08	55.75	0.00	55.75		
Total Inspections & Appeals, Dept of	279.82	308.08	315.75	0.00	315.75		
<u>Management, Department of</u>							
DOM General Office	29.62	31.00	32.00	0.00	32.00	S.F. 531	PG 12 LN 12
Statewide Property Tax Admin.	0.82	1.00	1.00	0.00	1.00	S.F. 531	PG 12 LN 18
Total Management, Department of	30.44	32.00	33.00	0.00	33.00		

Administration and Regulation

FTE

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Net Final Act FY 2002 (5)	Bill Number (6)	Page & Line Number (7)
<u>Personnel, Department of</u>							
IDOP-Admin. and Prog. Op.	18.54	31.00	31.00	0.00	31.00	S.F. 531	PG 13 LN 3
IDOP-Customer Services and Ben	28.89	60.51	60.51	0.00	60.51	S.F. 531	PG 13 LN 11
IDOP-Prog. Admin. and Develop.	33.32	0.00	0.00	0.00	0.00		
Total Personnel, Department of	80.75	91.51	91.51	0.00	91.51		
<u>IDOP - Retirement</u>							
IPERS Administration	70.17	77.04	88.04	0.00	88.04	S.F. 531	PG 14 LN 12
IPERS Management Inform System	3.33	11.00	0.00	0.00	0.00	S.F. 531	
Total IDOP - Retirement	73.50	88.04	88.04	0.00	88.04		
Total Personnel, Department of	154.25	179.55	179.55	0.00	179.55		
<u>Revenue and Finance, Dept. of</u>							
Compliance	176.21	164.49	173.49	0.00	173.49	S.F. 531	PG 16 LN 12
State Financial Management	239.75	251.52	246.52	0.00	246.52	S.F. 531	PG 16 LN 20
Internal Resources Management	77.75	84.19	80.19	0.00	80.19	S.F. 531	PG 16 LN 29
Statewide Property Tax	0.00	0.40	0.40	0.00	0.40	S.F. 531	PG 17 LN 7
Total Revenue and Finance, Dept. of	493.71	500.60	500.60	0.00	500.60		
<u>Lottery Division</u>							
Lottery Operations	108.17	117.00	117.00	0.00	117.00	S.F. 531	PG 17 LN 19
Total Revenue and Finance, Dept. of	601.88	617.60	617.60	0.00	617.60		
<u>Secretary of State</u>							
Administration and Elections	9.79	10.00	10.00	0.00	10.00	S.F. 531	PG 18 LN 5
Business Services	32.55	32.00	32.00	0.00	32.00	S.F. 531	PG 18 LN 21
Total Secretary of State	42.34	42.00	42.00	0.00	42.00		
<u>Treasurer of State</u>							
Treasurer - General Office	23.01	25.80	25.80	0.00	25.80	S.F. 531	PG 19 LN 13
Total Administration and Regulation	1,787.52	1,903.86	1,909.48	0.00	1,909.48		

Ag. and Natural Resources

FTE

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Net Final Act FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
<u>Agriculture & Land Stewardship</u>							
Agriculture & Land Stewardship							
Administrative Division	42.24	47.88	47.33	0.00	47.33	H.F. 725	PG 1 LN 9
Regulatory Division	116.67	126.00	124.00	0.00	124.00	H.F. 725	PG 1 LN 30
Laboratory Division	75.88	84.00	84.00	0.00	84.00	H.F. 725	PG 2 LN 5
Farmer's Market Coupon Program	1.47	2.00	2.00	0.00	2.00	H.F. 725	PG 3 LN 4
Total Agriculture & Land Stewardship	<u>236.26</u>	<u>259.88</u>	<u>257.33</u>	<u>0.00</u>	<u>257.33</u>		
Ag. - Soil Conservation							
Soil Conserv Division Ops	<u>168.76</u>	<u>195.11</u>	<u>194.11</u>	<u>0.00</u>	<u>194.11</u>	H.F. 725	PG 2 LN 23
Total Agriculture & Land Stewardship	<u>405.02</u>	<u>454.99</u>	<u>451.44</u>	<u>0.00</u>	<u>451.44</u>		
<u>Natural Resources, Department of</u>							
Admin Services Division	118.25	118.25	118.25	0.00	118.25	H.F. 725	PG 3 LN 27
Parks & Preserves Division	195.73	195.73	195.73	0.00	195.73	H.F. 725	PG 3 LN 33
Forestry Division	53.71	53.71	53.71	0.00	53.71	H.F. 725	PG 4 LN 12
Energy & Geology Division	59.00	59.00	59.00	0.00	59.00	H.F. 725	PG 4 LN 18
Environ. Protection Division	246.50	215.50	226.50	0.00	226.50	H.F. 725	PG 4 LN 24
Fish and Wildlife Div.	344.18	354.18	356.18	0.00	356.18	H.F. 725	PG 4 LN 30
Waste Management Division	17.75	53.75	53.75	0.00	53.75	H.F. 725	PG 5 LN 2
Total Natural Resources, Department of	<u>1,035.12</u>	<u>1,050.12</u>	<u>1,063.12</u>	<u>0.00</u>	<u>1,063.12</u>		
Total Ag. and Natural Resources	<u><u>1,440.14</u></u>	<u><u>1,505.11</u></u>	<u><u>1,514.56</u></u>	<u><u>0.00</u></u>	<u><u>1,514.56</u></u>		

Economic Development

FTE

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Net Final Act FY 2002 (5)	Bill Number (6)	Page & Line Number (7)
Economic Development, Dept. of							
Administrative Services							
General Administration	23.37	25.75	25.75	0.00	25.75	H.F. 718	PG 1 LN 8
Film Office	1.82	2.00	2.00	0.00	2.00	H.F. 718	PG 1 LN 21
IA Comm. on Volunteerism	2.00	3.45	3.25	0.00	3.25	H.F. 718	PG 1 LN 27
Workforce Dev. Approp.	3.84	4.00	4.00	0.00	4.00	H.F. 718	PG 7 LN 27
Total Administrative Services	31.03	35.20	35.00	0.00	35.00		
Business Development							
Business Development	19.46	27.75	27.75	0.00	27.75	H.F. 718	PG 1 LN 35
Small Business Programs	5.27	0.00	0.00	0.00	0.00		
Procurement Office	1.50	0.00	0.00	0.00	0.00		
Workforce Recruitment Proj.	2.37	2.00	2.00	0.00	2.00	H.F. 718	PG 2 LN 20
Strategic Invest. Approp.	8.40	12.50	12.50	0.00	12.50	H.F. 718	PG 2 LN 27
Value Added Ag. Products	2.00	2.00	3.00	0.00	3.00	H.F. 718	PG 3 LN 24
Total Business Development	39.00	44.25	45.25	0.00	45.25		
Community & Rural Development							
Community Assistance	8.29	10.50	10.50	0.00	10.50	H.F. 718	PG 4 LN 5
Mainstreet/Rural Mainst.	3.00	3.00	3.00	0.00	3.00	H.F. 718	PG 4 LN 13
Community Dev. Programs	4.93	7.50	7.50	0.00	7.50	H.F. 718	PG 4 LN 23
Community Dev. Block Grant	18.93	21.75	21.75	0.00	21.75	H.F. 718	PG 5 LN 14
Housing Development Assist.	1.24	2.00	2.00	-2.00	0.00	H.F. 718	PG 14 LN 8
Total Community & Rural Development	36.39	44.75	44.75	-2.00	42.75		
International Division							
International Trade	10.86	14.25	14.25	0.00	14.25	H.F. 718	PG 5 LN 22

Economic Development

FTE

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Net Final Act FY 2002 (5)	Bill Number (6)	Page & Line Number (7)
<u>Economic Development, Dept. of (cont.)</u>							
Tourism Division							
Tourism Operations	16.00	18.52	19.52	0.00	19.52	H.F. 718	PG 6 LN 26
Tourism/Recreation Dev.	0.00	1.00	0.00	0.00	0.00		
Total Tourism Division	16.00	19.52	19.52	0.00	19.52		
Finance Authority							
Finance Authority	23.35	29.00	0.00	0.00	0.00		
Section 8 HUD Funding	2.24	25.00	0.00	0.00	0.00		
Title Guaranty Fund	7.29	9.00	9.00	0.00	9.00	H.F. 718	
Finance Authority	0.00	0.00	31.00	0.00	31.00	H.F. 718	
Section 8 HUD Funding	0.00	0.00	25.00	0.00	25.00	H.F. 718	
Total Finance Authority	32.88	63.00	65.00	0.00	65.00		
Total Economic Development, Dept. of	166.16	220.97	223.77	-2.00	221.77		
<u>Iowa Workforce Development</u>							
260E Labor Management Projects	0.27	0.25	0.00	0.00	0.00	H.F. 718	PG 7 LN 12
Labor Division	85.94	92.00	92.00	0.00	92.00	H.F. 718	PG 10 LN 33
Workers' Comp. Division	32.43	35.00	35.00	0.00	35.00	H.F. 718	PG 11 LN 8
Workforce Dev. Board	1.00	1.00	1.00	0.00	1.00	H.F. 718	PG 11 LN 20
New Employment Opportunities	1.77	0.30	0.30	0.00	0.30	H.F. 718	PG 11 LN 27
Job Service ACS (Surcharge)	110.68	87.32	87.32	0.00	87.32	H.F. 696	PG 1 LN 1
Employment Statistics	1.08	1.20	1.20	0.00	1.20	H.F. 718	PG 12 LN 32
Welfare To Work Match	3.27	3.45	0.00	0.00	0.00		
P & I Projects	0.00	112.46	112.41	0.00	112.41		
Workforce Admin. Revolv. Fund	608.39	0.00	0.00	0.00	0.00		

Economic Development

FTE

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Net Final Act FY 2002 (5)	Bill Number (6)	Page & Line Number (7)
<u>Iowa Workforce Development (cont.)</u>							
IWD Major Federal Programs	0.00	549.71	553.34	0.00	553.34		
Workforce Minor Programs	0.00	52.51	52.08	0.00	52.08		
Total Iowa Workforce Development	844.83	935.20	934.65	0.00	934.65		
<u>Public Employment Relations Board</u>							
General Office	11.69	12.00	12.80	0.00	12.80	H.F. 718	PG 13 LN 24
<u>Regents, Board of</u>							
<u>Iowa State University</u>							
Small Business Dev. Ctrs.	4.69	5.80	5.80	0.00	5.80	H.F. 718	PG 8 LN 14
Research Park/ISIS	4.00	4.31	4.31	0.00	4.31	H.F. 718	PG 8 LN 19
Inst. for Physical Res.	58.89	46.42	46.42	0.00	46.42	H.F. 718	PG 8 LN 25
Total Iowa State University	67.58	56.53	56.53	0.00	56.53		
<u>University of Iowa</u>							
Oak Park Res./Tech. Park	3.50	2.70	2.70	0.00	2.70	H.F. 718	PG 9 LN 28
Advanced Drug Development	6.60	3.30	3.30	0.00	3.30	H.F. 718	PG 9 LN 34
Total University of Iowa	10.10	6.00	6.00	0.00	6.00		
<u>Univ. of Northern Iowa</u>							
Metal Casting	2.60	2.60	2.50	0.00	2.50	H.F. 718	PG 10 LN 16
Decision Making Institute	8.00	9.00	8.50	0.00	8.50	H.F. 718	PG 10 LN 21
Total Univ. of Northern Iowa	10.60	11.60	11.00	0.00	11.00		
Total Regents, Board of	88.28	74.13	73.53	0.00	73.53		
Total Economic Development	1,110.96	1,242.30	1,244.75	-2.00	1,242.75		

Education

FTE

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Net Final Act FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
<u>College Aid Commission</u>							
Scholarship and Grant Admin	4.99	5.40	5.40	0.00	5.40	S.F. 535	PG 1 LN 7
Stafford Loan Program Admin.	31.26	34.60	35.70	0.00	35.70		
Total College Aid Commission	<u>36.25</u>	<u>40.00</u>	<u>41.10</u>	<u>0.00</u>	<u>41.10</u>		
<u>Cultural Affairs, Dept. of</u>							
Cultural Affairs - Admin.	4.30	4.30	4.30	0.00	4.30	S.F. 535	PG 2 LN 33
Cultural Grants	0.70	0.70	0.70	0.00	0.70	S.F. 535	PG 3 LN 8
State Historical Society	63.70	66.70	66.70	0.00	66.70	S.F. 535	PG 3 LN 14
Historical Sites	7.83	8.00	8.00	0.00	8.00	S.F. 535	PG 3 LN 20
Iowa Arts Council	9.79	10.00	11.00	0.00	11.00	S.F. 535	PG 3 LN 26
Total Cultural Affairs, Dept. of	<u>86.32</u>	<u>89.70</u>	<u>90.70</u>	<u>0.00</u>	<u>90.70</u>		
<u>Education, Department of</u>							
Administration							
Dept. of Ed. Administration	89.04	98.45	104.45	0.00	104.45	S.F. 535	PG 4 LN 3
Vocational Ed. Admin.	14.21	15.60	15.60	0.00	15.60	S.F. 535	PG 4 LN 20
Board of Ed. Examiners	5.62	9.00	9.00	0.00	9.00	S.F. 535	PG 4 LN 26
Vocational Rehabilitation	259.08	294.00	294.00	0.00	294.00	S.F. 535	PG 4 LN 32
Independent Living	1.00	1.00	1.00	0.00	1.00	S.F. 535	PG 5 LN 25
State Library	19.32	20.00	20.00	0.00	20.00	S.F. 535	PG 6 LN 1

Education

FTE

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Net Final Act FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
<u>Education, Department of (cont.)</u>							
Administration (cont.)							
Iowa Public Television	99.24	106.40	106.40	0.00	106.40	S.F. 535	PG 8 LN 12
School to Work	0.00	2.00	2.50	0.00	2.50	S.F. 535	PG 11 LN 2
School Food Service FTEs	13.55	14.00	14.00	0.00	14.00		
Total Administration	<u>501.06</u>	<u>560.45</u>	<u>566.95</u>	<u>0.00</u>	<u>566.95</u>		
Total Education, Department of	<u>501.06</u>	<u>560.45</u>	<u>566.95</u>	<u>0.00</u>	<u>566.95</u>		
<u>Regents, Board of</u>							
Regents, Board of							
Regents Board Office	15.76	15.63	16.00	0.00	16.00	S.F. 535	PG 12 LN 20
Iowa State University							
Iowa State: Gen. University	3,973.77	3,607.44	3,647.42	0.00	3,647.42	S.F. 535	PG 17 LN 33
ISU: Ag & Home Ec. Exp. Sta.	563.85	546.98	546.98	0.00	546.98	S.F. 535	PG 18 LN 29
ISU - Cooperative Extension	413.52	430.91	431.20	0.00	431.20	S.F. 535	PG 18 LN 35
ISU Leopold Center	11.10	11.25	11.25	0.00	11.25	S.F. 535	PG 19 LN 7
Livestock Disease Research	4.27	3.17	3.16	0.00	3.16	S.F. 535	PG 19 LN 13
Total Iowa State University	<u>4,966.51</u>	<u>4,599.75</u>	<u>4,640.01</u>	<u>0.00</u>	<u>4,640.01</u>		
University of Iowa							
Univ. of Iowa: Gen. University	4,038.59	4,055.62	4,055.62	0.00	4,055.62	S.F. 535	PG 13 LN 19
Indigent Patient Program: UIHC	5,575.87	5,485.57	5,485.57	0.00	5,485.57	S.F. 535	PG 14 LN 3
Psychiatric Hospital	274.66	273.19	273.19	0.00	273.19	S.F. 535	PG 15 LN 25
Center Dis. & Dev. (Hosp-Sch)	148.14	148.91	148.91	0.00	148.91	S.F. 535	PG 15 LN 33
Oakdale Campus	43.25	43.25	43.25	0.00	43.25	S.F. 535	PG 16 LN 7
University Hygienic Laboratory	102.49	102.49	102.49	0.00	102.49	S.F. 535	PG 16 LN 13
Family Practice Program	192.40	192.40	192.40	0.00	192.40	S.F. 535	PG 16 LN 19
SCHS - Hemophilia, Cancer	64.67	63.27	63.27	0.00	63.27	S.F. 535	PG 16 LN 27

Education

FTE

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Net Final Act FY 2002 (5)	Bill Number (6)	Page & Line Number (7)
Regents. Board of (cont.)							
University of Iowa (cont.)							
State of Iowa Cancer Registry	2.15	2.40	2.40	0.00	2.40	S.F. 535	PG 17 LN 1
SUI Substance Abuse Consortium	1.75	1.50	1.50	0.00	1.50	S.F. 535	PG 17 LN 6
Biocatalysis	6.00	5.20	5.20	0.00	5.20	S.F. 535	PG 17 LN 12
Primary Health Care	8.93	7.75	7.75	0.00	7.75	S.F. 535	PG 17 LN 17
Iowa Birth Defects Registry	1.41	1.30	1.30	0.00	1.30	S.F. 535	PG 17 LN 27
SUI Ag Health and Safety	3.21	3.48	0.00	0.00	0.00		
Driving Simulator	2.80	0.00	0.00	0.00	0.00		
Public Health Initiative	7.05	0.00	0.00	0.00	0.00		
Total University of Iowa	10,473.37	10,386.33	10,382.85	0.00	10,382.85		
Univ. of Northern Iowa							
University of Northern Iowa	1,410.86	1,454.35	1,454.35	0.00	1,454.35	S.F. 535	PG 19 LN 20
Recycling & Reuse Center	1.50	1.50	1.50	0.00	1.50	S.F. 535	PG 20 LN 3
Total Univ. of Northern Iowa	1,412.36	1,455.85	1,455.85	0.00	1,455.85		
Special Schools							
Iowa School for the Deaf	126.60	125.79	126.60	0.00	126.60	S.F. 535	PG 20 LN 8
Braille & Sight Saving School	0.00	79.17	89.00	0.00	89.00	S.F. 535	PG 20 LN 14
Total Special Schools	126.60	204.96	215.60	0.00	215.60		
Total Regents, Board of	16,994.59	16,662.52	16,710.30	0.00	16,710.30		
Total Education	17,618.22	17,352.67	17,409.05	0.00	17,409.05		

Health and Human Rights

FTE

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Net Final Act FY 2002 (5)	Bill Number (6)	Page & Line Number (7)
<u>Blind, Iowa Commission for the</u>							
Department for the Blind	95.90	106.50	106.50	0.00	106.50	H.F. 726	PG 1 LN 1
<u>Civil Rights Commission</u>							
Civil Rights Commission	32.63	38.05	38.05	0.00	38.05	H.F. 726	PG 1 LN 12
<u>Elder Affairs, Department of</u>							
Aging Programs	25.73	30.00	30.00	0.00	30.00	H.F. 726	PG 2 LN 2
Aging Programs - SLTF	0.00	7.00	8.00	0.00	8.00	H.F. 740	PG 1 LN 1
Total Elder Affairs, Department of	<u>25.73</u>	<u>37.00</u>	<u>38.00</u>	<u>0.00</u>	<u>38.00</u>		
<u>Gov. Office of Drug Control Policy</u>							
Drug Policy Coordinator	12.85	13.00	13.00	0.00	13.00	H.F. 726	PG 3 LN 22
<u>Health, Department of Public</u>							
Tobacco Use Prev./Control-Tbco	0.17	10.55	7.00	0.00	7.00	S.F. 537	PG 3 LN 15
Healthy Iowans 2010-Tbco	0.00	4.75	4.00	0.00	4.00	S.F. 537	PG 4 LN 24
Gambling Treatment Program	1.35	0.00	0.00	0.00	0.00		
Addictive Disorders	17.35	13.65	13.65	0.00	13.65	H.F. 726	PG 3 LN 34
Adult Wellness	18.52	21.99	21.99	0.00	21.99	H.F. 726	PG 4 LN 16
Child and Adolescent Wellness	41.07	48.53	48.53	0.00	48.53	H.F. 726	PG 4 LN 23
Chronic Conditions	6.05	8.58	8.58	0.00	8.58	H.F. 726	PG 4 LN 29
Community Capacity - GF	22.63	23.70	23.70	0.00	23.70	H.F. 726	PG 4 LN 35
Elderly Wellness	0.69	0.80	0.80	0.00	0.80	H.F. 726	PG 5 LN 6
Environmental Hazards	4.69	8.00	8.00	0.00	8.00	H.F. 726	PG 5 LN 12
Infectious Diseases	33.80	34.30	34.30	0.00	34.30	H.F. 726	PG 5 LN 18
Injuries	8.60	7.95	7.95	0.00	7.95	H.F. 726	PG 5 LN 24
Public Protection	120.24	136.77	136.77	0.00	136.77	H.F. 726	PG 5 LN 31

Health and Human Rights

FTE

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Net Final Act FY 2002 (5)	Bill Number (6)	Page & Line Number (7)
<u>Health, Department of Public (cont.)</u>							
Resource Management	49.75	59.33	59.33	0.00	59.33	H.F. 726	PG 9 LN 7
Substance Abuse Facility	0.00	0.00	60.00	0.00	60.00	S.F. 537	
Total Health, Department of Public	324.91	378.90	434.60	0.00	434.60		
<u>Human Rights, Department of</u>							
CJJP Justice Data Warehouse	0.48	0.00	0.00	0.00	0.00		
Administration	5.47	7.00	7.00	0.00	7.00	H.F. 726	PG 10 LN 7
Deaf Services	5.95	7.00	7.00	0.00	7.00	H.F. 726	PG 10 LN 13
Persons with Disabilities	2.52	3.50	3.50	0.00	3.50	H.F. 726	PG 10 LN 24
Division of Latino Affairs	2.12	3.00	3.00	0.00	3.00	H.F. 726	PG 10 LN 30
Status of Women	2.68	3.00	3.00	0.00	3.00	H.F. 726	PG 11 LN 1
Status of African Americans	2.00	2.00	2.00	0.00	2.00	H.F. 726	PG 11 LN 8
Criminal & Juvenile Justice	7.95	9.20	9.20	0.00	9.20	H.F. 726	PG 11 LN 14
Community Grant Fund	0.00	1.44	1.44	0.00	1.44	H.F. 726	PG 11 LN 31
Total Human Rights, Department of	29.17	36.14	36.14	0.00	36.14		
<u>Veterans Affairs, Comm. of</u>							
Veterans Affairs, Comm of	4.18	5.00	0.00	0.00	0.00		
Iowa Veterans Home	810.04	889.84	845.00	0.00	845.00	H.F. 726	PG 12 LN 26
Vet. Affairs Admin & War Orph.	0.00	0.00	5.00	0.00	5.00	H.F. 726	PG 12 LN 12
Total Veterans Affairs, Comm. of	814.22	894.84	850.00	0.00	850.00		
Total Health and Human Rights	1,335.41	1,504.42	1,516.29	0.00	1,516.29		

Human Services

FTE

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Net Final Act FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
Human Services, Department of							
Economic Assistance							
Family Investment Program	10.30	11.00	11.00	0.00	11.00	H.F. 732	PG 8 LN 23
Child Support Recoveries	218.95	272.40	321.40	0.00	321.40	H.F. 732	PG 16 LN 13
Total Economic Assistance	229.25	283.40	332.40	0.00	332.40		
Medical Services							
Health Insurance Premium Pmt.	16.45	17.00	22.00	0.00	22.00	H.F. 732	PG 24 LN 13
Medical Contracts	0.00	0.00	8.00	0.00	8.00	H.F. 732	PG 25 LN 24
LTC Alternative Services-SLTF	0.00	5.00	5.00	0.00	5.00	H.F. 740	PG 2 LN 10
Total Medical Services	16.45	22.00	35.00	0.00	35.00		
Child and Family Services							
Toledo Juvenile Home	133.08	136.54	140.54	0.00	140.54	H.F. 732	PG 29 LN 15
Eldora Training School	204.97	229.53	229.53	0.00	229.53	H.F. 732	PG 29 LN 30
Community Based Services	1.00	1.00	1.00	0.00	1.00	H.F. 732	
Total Child and Family Services	339.05	367.07	371.07	0.00	371.07		
MH/MR/DD/BI							
Cherokee Mental Health Inst.	232.52	248.44	248.44	0.00	248.44	H.F. 732	PG 40 LN 15
Clarinda Mental Health Inst.	130.99	138.59	138.59	0.00	138.59	H.F. 732	PG 40 LN 21
Independence Mental Health Inst.	345.96	346.71	354.46	0.00	354.46	H.F. 732	PG 40 LN 27
Mt. Pleasant Mental Health Inst.	100.72	109.47	109.47	0.00	109.47	H.F. 732	PG 41 LN 20
Glenwood Resource Center	836.17	877.75	877.75	0.00	877.75	H.F. 732	PG 43 LN 26
Woodward Resource Center	648.01	676.76	676.76	0.00	676.76	H.F. 732	PG 43 LN 29
Sexual Predator Civil Commit.	10.13	20.00	25.00	0.00	25.00	H.F. 732	PG 49 LN 12
Total MH/MR/DD/BI	2,304.50	2,417.72	2,430.47	0.00	2,430.47		

Human Services

FTE

	Actual FY 2000	Estimated Net FY 2001	Final Action FY 2002	Item Veto FY 2002	Net Final Act FY 2002	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Managing and Delivering Services							
Field Operations	2,064.68	1,921.46	2,128.50	0.00	2,128.50	H.F. 732	PG 50 LN 1
General Administration	336.73	366.00	385.00	0.00	385.00	H.F. 732	PG 53 LN 2
Regional Offices	0.00	154.20	0.00	0.00	0.00		
Total Managing and Delivering Services	<u>2,401.41</u>	<u>2,441.66</u>	<u>2,513.50</u>	<u>0.00</u>	<u>2,513.50</u>		
Total Human Services	<u><u>5,290.65</u></u>	<u><u>5,531.85</u></u>	<u><u>5,682.44</u></u>	<u><u>0.00</u></u>	<u><u>5,682.44</u></u>		

Justice System

FTE

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Net Final Act FY 2002 (5)	Bill Number (6)	Page & Line Number (7)
Attorney General							
General Office A.G.	187.21	199.50	200.50	0.00	200.50	S.F. 530	PG 1 LN 8
Prosecuting Attorney Training	5.78	6.00	6.00	0.00	6.00	S.F. 530	PG 1 LN 14
Area GASA Prosecuting Attys.	1.47	2.00	2.00	0.00	2.00	S.F. 530	PG 2 LN 31
Consumer Advocate	25.67	32.00	32.00	0.00	32.00	S.F. 530	PG 5 LN 17
Victim Compensation Fund	16.81	20.00	22.00	0.00	22.00	S.F. 530	PG 2 LN 35
Total Attorney General	236.94	259.50	262.50	0.00	262.50		
Corrections, Department of							
CBC Districts							
CBC District I	190.01	202.51	201.01	0.00	201.01	S.F. 530	PG 13 LN 6
CBC District II	140.37	144.87	140.37	0.00	140.37	S.F. 530	PG 13 LN 12
CBC District III	77.99	83.99	77.99	0.00	77.99	S.F. 530	PG 13 LN 18
CBC District IV	65.50	65.50	78.00	0.00	78.00	S.F. 530	PG 13 LN 24
CBC District V	225.65	230.65	225.65	0.00	225.65	S.F. 530	PG 13 LN 30
CBC District VI	188.88	192.88	192.82	0.00	192.82	S.F. 530	PG 14 LN 1
CBC District VII	105.45	105.45	105.45	0.00	105.45	S.F. 530	PG 14 LN 7
CBC District VIII	93.35	95.35	93.35	0.00	93.35	S.F. 530	PG 14 LN 13
Total CBC Districts	1,087.20	1,121.20	1,114.64	0.00	1,114.64		
Corrections Central Office							
Central Office Corrections	35.92	37.18	37.18	0.00	37.18	S.F. 530	PG 9 LN 4
Corrections Training Center	7.02	8.07	8.07	0.00	8.07	S.F. 530	PG 10 LN 24
Total Corrections Central Office	42.94	45.25	45.25	0.00	45.25		
Corrections Institutions							
Ft. Madison Inst.	479.37	527.08	525.50	0.00	525.50	S.F. 530	PG 6 LN 2
Anamosa Inst.	389.82	404.50	403.50	0.00	403.50	S.F. 530	PG 6 LN 8
Oakdale Inst.	327.27	338.80	337.80	0.00	337.80	S.F. 530	PG 6 LN 20
Newton Inst.	364.68	392.25	392.25	0.00	392.25	S.F. 530	PG 6 LN 26

Justice System

FTE

	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Final Action FY 2002 (3)	Item Veto FY 2002 (4)	Net Final Act FY 2002 (5)	Bill Number (6)	Page & Line Number (7)
<u>Corrections, Department of (cont.)</u>							
Corrections Institutions (cont.)							
Mt Pleasant Inst.	322.40	342.59	341.09	0.00	341.09	S.F. 530	PG 6 LN 32
Rockwell City Inst.	111.90	121.00	119.00	0.00	119.00	S.F. 530	PG 7 LN 5
Clarinda Inst.	278.05	292.75	294.75	0.00	294.75	S.F. 530	PG 7 LN 11
Mitchellville Inst.	189.47	237.00	236.00	0.00	236.00	S.F. 530	PG 7 LN 22
Ft. Dodge Inst.	332.21	414.00	413.00	0.00	413.00	S.F. 530	PG 7 LN 28
Total Corrections Institutions	2,795.17	3,069.97	3,062.89	0.00	3,062.89		
Total Corrections, Department of	3,925.30	4,236.42	4,222.78	0.00	4,222.78		
<u>Inspections & Appeals, Dept of</u>							
Public Defender	195.78	201.00	202.00	0.00	202.00	S.F. 530	PG 19 LN 1
<u>Judicial Branch</u>							
Judicial Branch	2,047.05	2,091.84	2,091.84	0.00	2,091.84	S.F. 527	PG 1 LN 6
<u>Law Enforcement Academy</u>							
Operations	30.26	30.05	29.05	0.00	29.05	S.F. 530	PG 19 LN 18
<u>Parole, Board of</u>							
Parole Board	14.09	18.00	16.50	0.00	16.50	S.F. 530	PG 20 LN 11
<u>Public Defense, Department of</u>							
Military Division	237.15	256.76	259.76	0.00	259.76	S.F. 530	PG 20 LN 27
Emergency Management Division	19.83	25.25	25.25	0.00	25.25	S.F. 530	PG 21 LN 3
Total Public Defense, Department of	256.98	282.01	285.01	0.00	285.01		

Justice System

FTE

	Actual FY 2000 <u>(1)</u>	Estimated Net FY 2001 <u>(2)</u>	Final Action FY 2002 <u>(3)</u>	Item Veto FY 2002 <u>(4)</u>	Net Final Act FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
Public Safety, Department of							
Public Safety Administration	37.96	38.80	39.80	0.00	39.80	S.F. 530	PG 21 LN 15
Investigation, DCI	224.92	235.50	233.50	0.00	233.50	S.F. 530	PG 21 LN 20
DCI Elderly Crime Contingency	0.00	0.00 ²⁰	2.00 ²⁰	2.00	0.00	S.F. 530	PG 21 LN 29
Narcotics Enforcement	58.17	65.00	61.00	0.00	61.00	S.F. 530	PG 22 LN 17
Fire Marshal	31.51	36.80	38.80	0.00	38.80	S.F. 530	PG 22 LN 29
Fire Service	0.00	12.00	12.00	0.00	12.00	S.F. 530	PG 23 LN 2
Capitol Security	26.52	27.00	26.00	0.00	26.00	S.F. 530	PG 23 LN 9
Iowa State Patrol	573.96	580.25	567.25	0.00	567.25	S.F. 530	PG 23 LN 17
Fire Fighter Training	0.75	1.00	1.00	0.00	1.00	S.F. 530	PG 24 LN 12
Total Public Safety, Department of	<u>953.79</u>	<u>996.35</u>	<u>979.35</u>	<u>0.00</u>	<u>979.35</u>		
Total Justice System	<u>7,660.19</u>	<u>8,115.16</u>	<u>8,089.03</u>	<u>0.00</u>	<u>8,089.03</u>		
Contingency ²⁰ DCI Elderly Crime Contingency	0.00	0.00	2.00	2.00	0.00		

Trans., Infra., Capitals

FTE

	Actual FY 2000	Estimated Net FY 2001	Final Action FY 2002	Item Veto FY 2002	Net Final Act FY 2002	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Transportation, Department of</u>							
Operations & Finance	275.29	310.00	310.00	0.00	310.00	S.F. 528	PG 3 LN 7
Administrative Services	88.32	96.00	42.00	0.00	42.00	S.F. 528	PG 3 LN 10
Planning & Programming	159.53	183.00	163.00	0.00	163.00	S.F. 528	PG 3 LN 13
Highway Division	0.00	0.00	2,782.00	0.00	2,782.00	S.F. 528	PG 3 LN 16
Motor Vehicle	552.25	563.00	562.00	0.00	562.00	S.F. 528	PG 3 LN 22
Project Development	1,081.12	1,127.00	0.00	0.00	0.00		
Maintenance Division	1,506.90	1,580.00	0.00	0.00	0.00		
Total Trans., Infra., & Capitals	3,663.41	3,859.00	3,859.00	0.00	3,859.00		

Oversight and Communications

FTE

	<u>Actual</u> <u>FY 2000</u> <u>(1)</u>	<u>Estimated Net</u> <u>FY 2001</u> <u>(2)</u>	<u>Final Action</u> <u>FY 2002</u> <u>(3)</u>	<u>Item Veto</u> <u>FY 2002</u> <u>(4)</u>	<u>Net Final Act</u> <u>FY 2002</u> <u>(5)</u>	<u>Bill</u> <u>Number</u> <u>(6)</u>	<u>Page & Line</u> <u>Number</u> <u>(7)</u>
<u>Education, Department of</u>							
IPTV - Regional Councils	7.96	9.00	8.00	0.00	8.00	H.F. 719	PG 2 LN 5
<u>IA Telecommun & Technology Commission</u>							
ICN Operations/Edu. Subsidy	98.24	104.00	105.00	0.00	105.00	H.F. 719	PG 1 LN 18
<u>Information Technology, Dept. of</u>							
Pooled Technology Account	0.00	100.00	0.00	0.00	0.00		
Reversion Incentive Program	1.00	0.00	0.00	0.00	0.00		
ITD Operations	122.22	133.51	158.91	0.00	158.91	H.F. 719	PG 2 LN 32
Total Information Technology, Dept. of	<u>123.22</u>	<u>233.51</u>	<u>158.91</u>	<u>0.00</u>	<u>158.91</u>		
Total Oversight and Communications	<u><u>229.42</u></u>	<u><u>346.51</u></u>	<u><u>271.91</u></u>	<u><u>0.00</u></u>	<u><u>271.91</u></u>		

Unassigned Standing

FTE

	<u>Actual</u> <u>FY 2000</u> <u>(1)</u>	<u>Estimated Net</u> <u>FY 2001</u> <u>(2)</u>	<u>Final Action</u> <u>FY 2002</u> <u>(3)</u>	<u>Item Veto</u> <u>FY 2002</u> <u>(4)</u>	<u>Net Final Act</u> <u>FY 2002</u> <u>(5)</u>	<u>Bill</u> <u>Number</u> <u>(6)</u>	<u>Page & Line</u> <u>Number</u> <u>(7)</u>
<u>Education, Department of</u>							
Child Development	0.04	0.00	0.00	0.00	0.00		
<u>Legislative Branch</u>							
Legislature	<u>399.13</u>	<u>399.13</u>	<u>399.13</u>	<u>0.00</u>	<u>399.13</u>		
Total Unassigned Standing	<u><u>399.17</u></u>	<u><u>399.13</u></u>	<u><u>399.13</u></u>	<u><u>0.00</u></u>	<u><u>399.13</u></u>		

Major Appropriations Acts by Title

Fiscal Summary 2001

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

SENATE FILE 531

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Decreases the appropriation to the Auditor of State by \$188,000 and 0.1 FTE position compared to the FY 2001 estimated net appropriation. (Page 1, Line 1)
- Decreases the appropriation to the Ethics and Campaign Disclosure Board by \$88,000 compared to the FY 2001 estimated net appropriation. (Page 1, Line 22)
- Decreases the appropriation to the Department of Commerce by \$104,000 and 3.0 FTE positions compared to the FY 2001 estimated net appropriation. (Page 1, Line 33 through Page 5 Line 20)
- Decreases the appropriation to the Department of General Services by \$1.2 million compared to the FY 2001 estimated net appropriation. The Act also appropriates \$3.0 million from other funds to the Department; an increase of \$23,000 compared to the FY 2001 estimated net appropriation. (Page 5, Line 21 through Page 8, Line 4)
- Decreases the appropriation to the Office of the Governor and Lieutenant Governor by \$139,000 compared to the FY 2001 estimated net appropriation. (Page 8, Line 11 through Page 9, Line 5)
- Decreases the appropriation to the Department of Management by \$148,000 compared to the FY 2001 estimated net appropriation. (Page 12, Line 6 through Page 12, Line 30)
- Decreases the appropriation to the Department of Personnel by \$370,000 compared to the FY 2001 estimated net appropriation. The Act also appropriates \$8.6 million from other funds to the Department, which is a decrease of \$252,000 compared to the FY 2001 estimated net appropriation. (Page 12, Line 31 through Page 14, Line 5)
- Decreases the Iowa Public Employees Retirement System (IPERS) Fund appropriation to the IPERS Division by \$292,000 compared to the FY 2001 estimated net appropriation. (Page 14, Line 12)
- Decreases the appropriation to the Department of Revenue and Finance by \$2.5 million compared to the FY 2001 estimated net appropriation. The Act also appropriates \$9.5 million from other funds to the Department. (Page 16, Line 3 through Page 17, Line 33)
- Decreases the appropriation to the Secretary of State's Office by \$373,000 compared to the FY 2001 estimated net appropriation. (Page 17, Line 34 through Page 19, Line 12)
- Decreases the appropriation to the Office of Treasurer of State by \$367,000 compared to the FY 2001 estimated net appropriation. (Page 19, Line 13)
- Allows the Utilities Division of the Department of Commerce to expend funds for additional personnel, if the funds are reimbursable by utility companies. Notification must be given to the Department of Management, the Legislative Fiscal Committee, and the Legislative Fiscal Bureau. (Page 4, Line 12)

STUDIES AND INTENT LANGUAGE

**EXECUTIVE SUMMARY
ADMINISTRATION AND REGULATION APPROPRIATIONS ACT**

SENATE FILE 531

STUDIES AND INTENT LANGUAGE
(CONTINUED)

- Prohibits the Secretary of State from publishing the Iowa Official Register in calendar year 2001. (Page 18, Line 30)
- Specifies that funds in excess of the maximum balance needed for the Economic Emergency Fund for FY 2002 are to be transferred in the following order:
 - The first \$163.8 million to the General Fund.
 - The next \$40.0 million to the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund.
 - Any remaining amount is to be transferred to the General Fund. (Page 19, Line 29)
- Specifies that funds in excess of the maximum balance needed for the Economic Emergency Fund for FY 2003 be transferred to the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund. The amount transferred in FY 2003 is not to exceed \$40.0 million when added to the amount transferred in FY 2002. (Page 20, Line 8)
- The Governor vetoed the language that allocated \$2,500 from the Administration and Elections Division of the Office of the Secretary of State that was to be used to pay the expenses of the Marshall County deputy auditor for serving on a task force for election reform. (Page 18, Line 15)
- This Act was approved by the General Assembly on May 8, 2001, and item vetoed and signed by the Governor on May 30, 2001.

GOVERNOR'S VETOES

ENACTMENT DATE

Senate File 531 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
5	1	5	Nwthstnd	Section 542B.12, 542C.15, 543B.14, 543D.6, 544A.11, 544B.14	Money-back Guarantee Professional Licensing
6	18	6.5	Nwthstnd	Sections 8.33 and 18.12(11)	Nonreversion of Utility Funds
15	20	20	Nwthstnd	Section 8.39 (1, 3, and 4)	Department of Management Allocation of Workers' Compensation Premiums
15	26	20	Nwthstnd	Section 8.33	Nonreversion of Workers' Compensation Funds
18	30	25	Nwthstnd	Section 9.6	Iowa Official Register Print Changes
19	2	26	Nwthstnd	Sections 490.122(1)(a and s) and 504A.85(1 and 9)	Money-back Guarantee Secretary of State
19	29	28.1	Nwthstnd	Section 8.55(2)	Transfers in Excess of the Economic Emergency Fund for FY 2002
20	8	28.2	Nwthstnd	Section 8.55(2)	Transfers in Excess of the Economic Emergency Fund for FY 2003

1 1 Section 1. AUDITOR OF STATE. There is appropriated from
 1 2 the general fund of the state to the office of the auditor of
 1 3 state for the fiscal year beginning July 1, 2001, and ending
 1 4 June 30, 2002, the following amount, or so much thereof as is
 1 5 necessary, to be used for the purposes designated:

1 6 For salaries, support, maintenance, miscellaneous purposes,
 1 7 and for not more than the following full-time equivalent
 1 8 positions:
 1 9 \$ 1,211,514
 1 10 FTEs 116.68

1 11 The auditor of state may retain additional full-time
 1 12 equivalent positions as is reasonable and necessary to perform
 1 13 governmental subdivision audits which are reimbursable
 1 14 pursuant to section 11.20 or 11.21, to perform audits which
 1 15 are requested by and reimbursable from the federal government,
 1 16 and to perform work requested by and reimbursable from
 1 17 departments or agencies pursuant to section 11.5A or 11.5B.
 1 18 The auditor of state shall notify the department of
 1 19 management, the legislative fiscal committee, and the
 1 20 legislative fiscal bureau of the additional full-time
 1 21 equivalent positions retained.

1 22 Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 1 23 is appropriated from the general fund of the state to the Iowa
 1 24 ethics and campaign disclosure board for the fiscal year
 1 25 beginning July 1, 2001, and ending June 30, 2002, the
 1 26 following amount, or so much thereof as is necessary, for the
 1 27 purposes designated:

1 28 For salaries, support, maintenance, miscellaneous purposes,
 1 29 and for not more than the following full-time equivalent
 1 30 positions:
 1 31 \$ 427,869
 1 32 FTEs 8.00

1 33 Sec. 3. DEPARTMENT OF COMMERCE. There is appropriated
 1 34 from the general fund of the state to the department of

General Fund appropriation to the Auditor of State.

DETAIL: This is a decrease of \$187,900 and 0.06 FTE position compared to the FY 2001 estimated net appropriation due to a general reduction.

Permits the Office of the Auditor of State to add additional staff and expend additional funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Fiscal Bureau (LFB) when additional positions are retained.

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is a decrease of \$87,636 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.

1 35 commerce for the fiscal year beginning July 1, 2001, and
 2 1 ending June 30, 2002, the following amounts, or so much
 2 2 thereof as is necessary, for the purposes designated:

2 3 1. ADMINISTRATIVE SERVICES DIVISION
 2 4 For salaries, support, maintenance, miscellaneous purposes,
 2 5 and for not more than the following full-time equivalent
 2 6 positions:
 2 7 \$ 1,137,329
 2 8 FTEs 17.50

2 9 The administrative services division shall assess each
 2 10 division within the department of commerce and the office of
 2 11 consumer advocate within the department of justice a pro rata
 2 12 share of the operating expenses of the administrative services
 2 13 division. The pro rata share shall be determined pursuant to
 2 14 a cost allocation plan established by the administrative
 2 15 services division and agreed to by the administrators of the
 2 16 divisions and the consumer advocate. To the extent
 2 17 practicable, the cost allocation plan shall be based on the
 2 18 proportion of the administrative expenses incurred on behalf
 2 19 of each division and the office of consumer advocate. Each
 2 20 division and the office of consumer advocate shall include in
 2 21 its charges assessed or revenues generated, an amount
 2 22 sufficient to cover the amount stated in its appropriation,
 2 23 any state-assessed indirect costs determined by the department
 2 24 of revenue and finance, and the cost of services provided by
 2 25 the administrative services division. It is the intent of the
 2 26 general assembly that the director of the department of
 2 27 commerce shall review on a quarterly basis all out-of-state
 2 28 travel for the previous quarter for officers and employees of
 2 29 each division of the department if the travel is not already
 2 30 authorized by the executive council.

2 31 2. ALCOHOLIC BEVERAGES DIVISION
 2 32 For salaries, support, maintenance, miscellaneous purposes,
 2 33 and for not more than the following full-time equivalent

General Fund appropriation to the Administrative Services Division of the Department of Commerce.

DETAIL: Maintains current level of funding.

Requires the Administrative Services Division to assess each division of the Department of Commerce and the Office of the Consumer Advocate in the Department of Justice the pro rata cost of administrative services. Allows each division to charge the entities regulated an amount sufficient to cover the cost of administrative services, indirect costs, and the amount appropriated to the Administration Division.

Specifies that it is the intent of the General Assembly that the Director of the Department of Commerce review, on a quarterly basis, all out of state travel for employees and officers in each division of the Department if the travel is not already authorized by the Executive Council.

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

<p>2 34 positions: 2 35 \$ 1,513,454 3 1 FTEs 24.00</p>	<p>DETAIL: This is a decrease of \$96,603 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.</p>
<p>3 2 3. BANKING DIVISION 3 3 For salaries, support, maintenance, miscellaneous purposes, 3 4 and for not more than the following full-time equivalent 3 5 positions: 3 6 \$ 5,988,784 3 7 FTEs 78.00</p>	<p>General Fund appropriation to the Banking Division of the Department of Commerce.</p> <p>DETAIL: This is an increase of \$70,000 and a decrease of 3.00 FTE positions compared to the FY 2001 estimated net appropriation due to a general increase.</p>
<p>3 8 4. CREDIT UNION DIVISION 3 9 For salaries, support, maintenance, miscellaneous purposes, 3 10 and for not more than the following full-time equivalent 3 11 positions: 3 12 \$ 1,228,248 3 13 FTEs 19.00</p>	<p>General Fund appropriation to the Credit Union Division of the Department of Commerce.</p> <p>DETAIL: Maintains current level of funding.</p>
<p>3 14 5. INSURANCE DIVISION 3 15 a. For salaries, support, maintenance, miscellaneous 3 16 purposes, and for not more than the following full-time 3 17 equivalent positions: 3 18 \$ 3,874,539 3 19 FTEs 93.50</p>	<p>General Fund appropriation to the Insurance Division of the Department of Commerce.</p> <p>DETAIL: Maintains current level of funding.</p>
<p>3 20 b. The insurance division may reallocate authorized full- 3 21 time equivalent positions as necessary to respond to 3 22 accreditation recommendations or requirements. The insurance 3 23 division expenditures for examination purposes may exceed the 3 24 projected receipts, refunds, and reimbursements, estimated 3 25 pursuant to section 505.7, subsection 7, including the 3 26 expenditures for retention of additional personnel, if the 3 27 expenditures are fully reimbursable and the division first 3 28 does both of the following: 3 29 (1) Notify the department of management, the legislative</p>	<p>Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LFB, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues and must provide justification and an estimate of the excess expenditures.</p>

3 30 fiscal bureau, and the legislative fiscal committee of the
 3 31 need for the expenditures.
 3 32 (2) File with each of the entities named in subparagraph
 3 33 (1) the legislative and regulatory justification for the
 3 34 expenditures, along with an estimate of the expenditures.

3 35 6. PROFESSIONAL LICENSING AND REGULATION DIVISION

4 1 For salaries, support, maintenance, miscellaneous purposes,
 4 2 and for not more than the following full-time equivalent
 4 3 positions:
 4 4 \$ 818,311
 4 5 FTEs 11.00

General Fund appropriation to the Professional Licensing and Regulation Division of the Department of Commerce.

DETAIL: This is a decrease of \$52,233 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.

4 6 7. UTILITIES DIVISION

4 7 a. For salaries, support, maintenance, miscellaneous
 4 8 purposes, and for not more than the following full-time
 4 9 equivalent positions:
 4 10 \$ 6,034,571
 4 11 FTEs 75.00

General Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: Maintains current level of funding.

4 12 b. The utilities division may expend additional funds,
 4 13 including funds for additional personnel, if those additional
 4 14 expenditures are actual expenses which exceed the funds
 4 15 budgeted for utility regulation and the expenditures are fully
 4 16 reimbursable. Before the division expends or encumbers an
 4 17 amount in excess of the funds budgeted for regulation, the
 4 18 division shall first do both of the following:

4 19 (1) Notify the department of management, the legislative
 4 20 fiscal bureau, and the legislative fiscal committee of the
 4 21 need for the expenditures.

4 22 (2) File with each of the entities named in subparagraph
 4 23 (1) the legislative and regulatory justification for the
 4 24 expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LFB, and the Legislative Fiscal Committee of the expenditure or encumbrance in excess of the funds budgeted for utility regulation and must provide justification and an estimate of the excess expenditures. The Division is required to recover the additional expenditures from the utility companies on whose behalf the examination expenses are incurred and is required to treat the collections as repayment receipts.

4 25 Sec. 4. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
 4 26 AND REGULATION. There is appropriated from the housing
 4 27 improvement fund of the Iowa department of economic
 4 28 development to the division of professional licensing and
 4 29 regulation of the department of commerce for the fiscal year
 4 30 beginning July 1, 2001, and ending June 30, 2002, the
 4 31 following amount, or so much thereof as is necessary, to be
 4 32 used for the purposes designated:
 4 33 For salaries, support, maintenance, and miscellaneous
 4 34 purposes:
 4 35 \$ 62,317

Department of Economic Development Housing Improvement Fund appropriation to the Department of Commerce Professional Licensing and Regulation Division.

 DETAIL: Maintains current level of funding.

5 1 Sec. 5. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
 5 2 AND REGULATION — LICENSE FEE REFUND.
 5 3 1. As used in this section, "department of commerce,
 5 4 professional licensing boards" means the boards or commissions
 5 5 for the engineers and land surveyors under chapter 542B,
 5 6 accountants under chapter 542C, real estate brokers and
 5 7 salespersons under chapter 543B, real estate appraisers under
 5 8 543D, architects under chapter 544A, and landscape architects
 5 9 under chapter 544B.
 5 10 2. Notwithstanding the obligation to collect fees pursuant
 5 11 to the provisions of sections 542B.12, 542C.15, 543B.14,
 5 12 543D.6, 544A.11, and 544B.14, for the fiscal year beginning
 5 13 July 1, 2001, and ending June 30, 2002, the professional
 5 14 licensing and regulation division may refund all or a portion
 5 15 of these fees to the filer pursuant to rules established by
 5 16 the department of commerce, professional licensing boards.
 5 17 The decision of the division not to issue a refund under rules
 5 18 established by the department of commerce, professional
 5 19 licensing boards is final and not subject to review pursuant
 5 20 to the provisions of the Iowa administrative procedure Act.

CODE: Allows the Professional Licensing Division of the Department of Commerce to refund license fees for engineers and land surveyors; accountants, real estate brokers, and sales persons, real estate appraisers, architects, and landscape architects if the applicant is not satisfied. Specifies that the decision to issue a refund is at the discretion of the Division and is not subject to administrative review.

5 21 Sec. 6. DEPARTMENT OF GENERAL SERVICES. There is
 5 22 appropriated from the general fund of the state to the
 5 23 department of general services for the fiscal year beginning

5 24 July 1, 2001, and ending June 30, 2002, the following amounts,
 5 25 or so much thereof as is necessary, to be used for the
 5 26 purposes designated:

5 27 1. ADMINISTRATION
 5 28 For salaries, support, maintenance, miscellaneous purposes,
 5 29 and for not more than the following full-time equivalent
 5 30 positions:
 5 31 \$ 1,702,834
 5 32 FTEs 45.85

General Fund appropriation to the Administration Division of the Department of General Services.

DETAIL: This is a decrease of \$348,773 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.

5 33 2. TERRACE HILL OPERATIONS
 5 34 For salaries, support, maintenance, and miscellaneous
 5 35 purposes necessary for the operation of Terrace Hill and for
 6 1 not more than the following full-time equivalent positions:
 6 2 \$ 259,129
 6 3 FTEs 5.00

General Fund appropriation to the Terrace Hill Operations Division of the Department of General Services.

DETAIL: This is a decrease of \$62 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.

6 4 3. PROPERTY MANAGEMENT
 6 5 For salaries, support, maintenance, miscellaneous purposes,
 6 6 and for not more than the following full-time equivalent
 6 7 positions:
 6 8 \$ 4,010,028
 6 9 FTEs 114.00

General Fund appropriation to the Property Management Division of the Department of General Services.

DETAIL: This a decrease of \$821,331 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.

6 10 4. RENTAL SPACE
 6 11 For payment of lease or rental costs of buildings and
 6 12 office space at the seat of government as provided in section
 6 13 18.12, subsection 9, notwithstanding section 18.16:
 6 14 \$ 1,028,898

General Fund appropriation to the Rental Space Division of the Department of General Services for lease costs of State agencies in the Des Moines area not located on the Capitol Complex.

DETAIL: Maintains current level of funding.

6 15 5. UTILITY COSTS
 6 16 For payment of utility costs:
 6 17 \$ 2,207,926

General Fund appropriation to the Utilities Division of the Department of General Services for payment of utility costs on the Capitol Complex.

DETAIL: This is a decrease of \$39,397 compared to the FY 2001 estimated net appropriation. Cost savings are anticipated by changing the air handling system from 12.5 to 10.0 hours per day and maintaining an indoor temperature of 68 degrees in the winter and 73 degrees in the summer.

6 18 Notwithstanding sections 8.33 and 18.12, subsection 11, any
6 19 excess funds appropriated for utility costs in this subsection
6 20 shall not revert to the general fund of the state at the end
6 21 of the fiscal year but shall remain available for expenditure
6 22 for the purposes of this subsection during the fiscal year
6 23 beginning July 1, 2002.

CODE: Allows excess funds from the Department of General Services Utilities Account to carry forward at the end of FY 2002 for utility expenses.

6 24 Sec. 7. REVOLVING FUNDS. There is appropriated from the
6 25 designated revolving funds to the department of general
6 26 services for the fiscal year beginning July 1, 2001, and
6 27 ending June 30, 2002, the following amounts, or so much
6 28 thereof as is necessary, to be used for the purposes
6 29 designated:

6 30 1. CENTRALIZED PURCHASING
6 31 From the centralized purchasing permanent revolving fund
6 32 established by section 18.9 for salaries, support,
6 33 maintenance, miscellaneous purposes, and for not more than the
6 34 following full-time equivalent positions:
6 35 \$ 1,059,022
7 1 FTEs 17.95

Centralized Purchasing Permanent Revolving Fund appropriation to the Department of General Services for centralized purchasing operations.

DETAIL: This is an increase of \$22,500 and no change in FTE positions compared to the FY 2001 estimated net appropriation for maintenance fees and software package upgrades.

7 2 2. CENTRALIZED PURCHASING — REMAINDER
7 3 The remainder of the centralized purchasing permanent
7 4 revolving fund is appropriated for the payment of expenses
7 5 incurred through purchases by various state departments and
7 6 for contingencies arising during the fiscal year beginning
7 7 July 1, 2001, and ending June 30, 2002, which are legally
7 8 payable from this fund.

Allows the remainder of the Centralized Purchasing Permanent Revolving Fund to be used for expenses incurred and contingencies legally payable from the Fund.

7 9 3. STATE FLEET ADMINISTRATOR
 7 10 From the state fleet administrator revolving fund
 7 11 established by section 18.119 for salaries, support,
 7 12 maintenance, miscellaneous purposes, and for not more than the
 7 13 following full-time equivalent positions:
 7 14 \$ 847,776
 7 15 FTEs 16.75

State Fleet Administrator Revolving Fund appropriation to the Department of General Services for State fleet operations.

 DETAIL: Maintains current level of funding.

7 16 4. STATE FLEET ADMINISTRATOR — REMAINDER
 7 17 The remainder of the state fleet administrator revolving
 7 18 fund is appropriated for the purchase of ethanol blended fuels
 7 19 and other fuels specified in section 18.115, subsection 5,
 7 20 oil, tires, repairs, and all other maintenance expenses
 7 21 incurred in the operation of state-owned motor vehicles and
 7 22 for contingencies arising during the fiscal year beginning
 7 23 July 1, 2001, and ending June 30, 2002, which are legally
 7 24 payable from this fund.

Requires the remainder of the State Fleet Administrator Revolving Fund to be used for expenses incurred and contingencies legally payable from the Fund. Requires fuel purchased by the State Fleet Administrator to be ethanol blended fuels or other fuels that are specified in Section 18.115(5), Code of Iowa.

7 25 5. CENTRALIZED PRINTING
 7 26 From the centralized printing permanent revolving fund
 7 27 established by section 18.57 for salaries, support,
 7 28 maintenance, miscellaneous purposes, and for not more than the
 7 29 following full-time equivalent positions:
 7 30 \$ 1,098,927
 7 31 FTEs 27.30

Centralized Printing Permanent Revolving Fund appropriation to the Department of General Services for centralized printing operations.

 DETAIL: Maintains current level of funding.

7 32 6. CENTRALIZED PRINTING — REMAINDER
 7 33 The remainder of the centralized printing permanent
 7 34 revolving fund is appropriated for the expense incurred in
 7 35 supplying paper stock, offset printing, copy preparation,
 8 1 binding, distribution costs, original payment of printing and
 8 2 binding claims and contingencies arising during the fiscal
 8 3 year beginning July 1, 2001, and ending June 30, 2002, which
 8 4 are legally payable from this fund.

Allows the remainder of the Centralized Printing Permanent Revolving Fund to be used for expenses incurred and contingencies legally payable from the Fund.

8 5 Sec. 8. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 8 6 appropriated from the general fund of the state to the offices

8 7 of the governor and the lieutenant governor for the fiscal
 8 8 year beginning July 1, 2001, and ending June 30, 2002, the
 8 9 following amounts, or so much thereof as is necessary, to be
 8 10 used for the purposes designated:

8 11 1. GENERAL OFFICE

8 12 For salaries, support, maintenance, and miscellaneous
 8 13 purposes for the general office of the governor and the
 8 14 general office of the lieutenant governor, and for not more
 8 15 than the following full-time equivalent positions:
 8 16 \$ 1,418,735
 8 17 FTEs 17.25

General Fund appropriation to the Offices of the Governor and the
 Lieutenant Governor.

DETAIL: This is a decrease of \$90,558 and no change in FTE
 positions compared to the FY 2001 estimated net appropriation due to
 a general reduction.

8 18 2. TERRACE HILL QUARTERS

8 19 For salaries, support, maintenance, and miscellaneous
 8 20 purposes for the governor's quarters at Terrace Hill, and for
 8 21 not more than the following full-time equivalent positions:
 8 22 \$ 110,455
 8 23 FTEs 3.00

General Fund appropriation to the Offices of the Governor and
 Lieutenant Governor for the Terrace Hill Quarters.

DETAIL: This is a decrease of \$22,623 and no change in FTE
 positions compared to the FY 2001 estimated net appropriation due to
 a general reduction.

8 24 3. ADMINISTRATIVE RULES COORDINATOR

8 25 For salaries, support, maintenance, and miscellaneous
 8 26 purposes for the office of administrative rules coordinator,
 8 27 and for not more than the following full-time equivalent
 8 28 positions:
 8 29 \$ 143,117
 8 30 FTEs 3.00

General Fund appropriation to the Offices of the Governor and
 Lieutenant Governor for the Administrative Rules Coordinator.

DETAIL: This is a decrease of \$9,135 and no change in FTE positions
 compared to the FY 2001 estimated net appropriation due to a general
 reduction.

8 31 4. NATIONAL GOVERNORS ASSOCIATION

8 32 For payment of Iowa's membership in the national governors
 8 33 association:
 8 34 \$ 70,030

General Fund appropriation to the Offices of the Governor and
 Lieutenant Governor for the National Governors Association
 membership dues.

DETAIL: This is an increase of \$1,230 compared to the FY 2001
 estimated net appropriation to fund the increase in the State's dues.

8 35 5. STATE-FEDERAL RELATIONS
 9 1 For salaries, support, maintenance, miscellaneous purposes,
 9 2 and for not more than the following full-time equivalent
 9 3 positions:
 9 4 \$ 279,576
 9 5 FTEs 3.00

General Fund appropriation to the Offices of the Governor and Lieutenant Governor for the Office of State-Federal Relations.

 DETAIL: This is a decrease of \$17,845 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.

9 6 Sec. 9. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
 9 7 appropriated from the general fund of the state to the
 9 8 department of inspections and appeals for the fiscal year
 9 9 beginning July 1, 2001, and ending June 30, 2002, the
 9 10 following amounts, or so much thereof as is necessary, for the
 9 11 purposes designated:

9 12 1. ADMINISTRATION DIVISION
 9 13 For salaries, support, maintenance, miscellaneous purposes,
 9 14 and for not more than the following full-time equivalent
 9 15 positions:
 9 16 \$ 573,427
 9 17 FTEs 21.00

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals.

 DETAIL: Maintains current level of funding and staffing.

9 18 2. AUDITS DIVISION
 9 19 For salaries, support, maintenance, miscellaneous purposes,
 9 20 and for not more than the following full-time equivalent
 9 21 positions:
 9 22 \$ 480,567
 9 23 FTEs 12.00

General Fund appropriation to the Audits Division of the Department of Inspections and Appeals.

 DETAIL: Maintains current level of funding and staffing.

9 24 3. APPEALS AND FAIR HEARINGS DIVISION
 9 25 For salaries, support, maintenance, miscellaneous purposes,
 9 26 and for not more than the following full-time equivalent
 9 27 positions:
 9 28 \$ 514,668
 9 29 FTEs 30.00

General Fund appropriation to the Appeals and Fair Hearings Division of the Department of Inspections and Appeals.

 DETAIL: Maintains current level of funding and staffing.

9 30 4. INVESTIGATIONS DIVISION
 9 31 For salaries, support, maintenance, miscellaneous purposes,
 9 32 and for not more than the following full-time equivalent
 9 33 positions:
 9 34 \$ 1,054,636
 9 35 FTEs 40.00

General Fund appropriation to the Investigations Division of the Department of Inspections and Appeals.

DETAIL: Maintains current level of funding and staffing.

10 1 5. HEALTH FACILITIES DIVISION
 10 2 For salaries, support, maintenance, miscellaneous purposes,
 10 3 and for not more than the following full-time equivalent
 10 4 positions:
 10 5 \$ 2,473,611
 10 6 FTEs 108.00

General Fund appropriation to the Health Facilities Division of the Department of Inspections and Appeals.

DETAIL: Maintains current level of funding and staffing.

10 7 6. INSPECTIONS DIVISION
 10 8 For salaries, support, maintenance, miscellaneous purposes,
 10 9 and for not more than the following full-time equivalent
 10 10 positions:
 10 11 \$ 877,970
 10 12 FTEs 15.00

General Fund appropriation to the Inspections Division of the Department of Inspections and Appeals.

DETAIL: Maintains current level of funding and staffing.

10 13 7. EMPLOYMENT APPEAL BOARD
 10 14 For salaries, support, maintenance, miscellaneous purposes,
 10 15 and for not more than the following full-time equivalent
 10 16 positions:
 10 17 \$ 35,091
 10 18 FTEs 15.00

General Fund appropriation to the Employment Appeal Board of the Department of Inspections and Appeals.

DETAIL: Maintains current level of funding and staffing.

10 19 The employment appeal board shall be reimbursed by the
 10 20 labor services division of the department of workforce
 10 21 development for all costs associated with hearings conducted
 10 22 under chapter 91C, related to contractor registration. The
 10 23 board may expend, in addition to the amount appropriated under
 10 24 this subsection, additional amounts as are directly billable
 10 25 to the labor services division under this subsection and to
 10 26 retain the additional full-time equivalent positions as needed

Requires the Labor Services Division of the Department of Workforce Development to reimburse the Employment Appeal Board for costs associated with contractor registration hearings. Allows the Board to expend amounts in addition to the appropriation that are billable to the Labor Division.

10 27 to conduct hearings required pursuant to chapter 91C.

10 28 8. STATE FOSTER CARE REVIEW BOARD
 10 29 For salaries, support, maintenance, miscellaneous purposes,
 10 30 and for not more than the following full-time equivalent
 10 31 positions:
 10 32 \$ 799,362
 10 33 FTEs 19.00

General Fund appropriation to the Foster Care Review Board of the Department of Inspections and Appeals.

DETAIL: Maintains current level of funding and staffing.

10 34 The department of human services, in coordination with the
 10 35 state foster care review board and the department of
 11 1 inspections and appeals, shall submit an application for
 11 2 funding available pursuant to Title IV-E of the federal Social
 11 3 Security Act for claims for state foster care review board
 11 4 administrative review costs.

Requires the Department of Human Services, the Foster Care Review Board, and the Department of Inspections and Appeals to cooperate in filing an application for federal funds for State Foster Care Review Board administrative review costs.

11 5 Sec. 10. RACETRACK REGULATION. There is appropriated from
 11 6 the general fund of the state to the racing and gaming
 11 7 commission of the department of inspections and appeals for
 11 8 the fiscal year beginning July 1, 2001, and ending June 30,
 11 9 2002, the following amount, or so much thereof as is
 11 10 necessary, to be used for the purposes designated:
 11 11 For salaries, support, maintenance, and miscellaneous
 11 12 purposes for the regulation of pari-mutuel racetracks, and for
 11 13 not more than the following full-time equivalent positions:
 11 14 \$ 2,145,812
 11 15 FTEs 25.38

General Fund appropriation to the Racing and Gaming Commission of the Department of Inspections and Appeals for racetrack regulation.

DETAIL: This is a decrease of \$136,966 and an increase of 3.02 FTE positions compared to the FY 2001 estimated net appropriation. The changes include:

1. A decrease of \$136,966 and 2.65 FTE positions to change the distribution of the Racing and Gaming Commission office to reflect the amount of work done by the Office for Racetrack Regulation compared to excursion gambling boat regulation.
2. An increase of 5.67 FTE positions to reflect the historical FTE position usage for Racing and Gaming Commission Members and extra help. The Commission has not budgeted for or requested sufficient FTE positions for the two classes of positions, and the FTE authorization has been exceeded each year, beginning in FY 1997. The Commission has been receiving funding for the two classes of positions. In FY 1996, position vacancies allowed the Commission to remain within the authorized amount of FTE positions.

11 16 Of the funds appropriated in this section, \$85,576 shall be
11 17 used to conduct an extended harness racing season.

Requires an allocation of \$85,576 to be used to conduct harness racing.

11 18 Sec. 11. EXCURSION BOAT REGULATION. There is appropriated
11 19 from the general fund of the state to the racing and gaming
11 20 commission of the department of inspections and appeals for
11 21 the fiscal year beginning July 1, 2001, and ending June 30,
11 22 2002, the following amount, or so much thereof as is
11 23 necessary, to be used for the purposes designated:
11 24 For salaries, support, maintenance, and miscellaneous
11 25 purposes for administration and enforcement of the excursion
11 26 boat gambling laws, and for not more than the following full-
11 27 time equivalent positions:
11 28 \$ 1,628,440
11 29 FTEs 30.37

General Fund appropriation to the Racing and Gaming Commission of the Department of Inspections and Appeals for excursion boat regulation.

DETAIL: This is an increase of \$136,966 and 4.65 FTE positions compared to the FY 2001 estimated net appropriation. The changes include:

1. An increase of \$136,966 and 2.65 FTE positions to change the distribution of the Racing and Gaming Commission office to reflect the amount of work done by the office for racetrack regulation compared to excursion gambling boat regulation.
2. An increase of 2.00 FTE positions to reflect the historical FTE position usage for Racing and Gaming Commission Members. The Commission has not budgeted for or requested FTE positions sufficient to match the actual FTE position usage for the Racing and Gaming Commission Members. Position vacancies have allowed the Commission to remain within the authorized amount of FTE positions.

11 30 Sec. 12. USE TAX APPROPRIATION. There is appropriated
11 31 from the use tax receipts collected pursuant to sections 423.7
11 32 and 423.7A prior to their deposit in the road use tax fund
11 33 pursuant to section 423.24, to the appeals and fair hearings
11 34 division of the department of inspections and appeals for the
11 35 fiscal year beginning July 1, 2001, and ending June 30, 2002,
12 1 the following amount, or so much thereof as is necessary, for
12 2 the purposes designated:
12 3 For salaries, support, maintenance, and miscellaneous
12 4 purposes:
12 5 \$ 1,150,421

Use Tax appropriation to the Appeals and Fair Hearings Division of the Department of Inspections and Appeals.

DETAIL: Maintains current level of funding.

12 6 Sec. 13. DEPARTMENT OF MANAGEMENT. There is appropriated

12 7 from the general fund of the state to the department of
 12 8 management for the fiscal year beginning July 1, 2001, and
 12 9 ending June 30, 2002, the following amounts, or so much
 12 10 thereof as is necessary, to be used for the purposes
 12 11 designated:

12 12 1. GENERAL OFFICE
 12 13 For salaries, support, maintenance, miscellaneous purposes,
 12 14 and for not more than the following full-time equivalent
 12 15 positions:
 12 16 \$ 2,260,531
 12 17 FTEs 32.00

General Fund appropriation to the DOM for the General Office Division.

DETAIL: This is a decrease of \$100,727 and an increase of 1.00 FTE position compared to the FY 2001 estimated net appropriation due to a general reduction.

12 18 2. STATEWIDE PROPERTY TAX ADMINISTRATION
 12 19 For salaries, support, and miscellaneous purposes, and for
 12 20 not more than the following full-time equivalent positions:
 12 21 \$ 90,078
 12 22 FTEs 1.00

General Fund appropriation to the DOM for Statewide Property Tax Administration.

DETAIL: Maintains current level of funding.

12 23 Sec. 14. ROAD USE TAX APPROPRIATION. There is
 12 24 appropriated from the road use tax fund to the department of
 12 25 management for the fiscal year beginning July 1, 2001, and
 12 26 ending June 30, 2002, the following amount, or so much thereof
 12 27 as is necessary, to be used for the purposes designated:
 12 28 For salaries, support, maintenance, and miscellaneous
 12 29 purposes:
 12 30 \$ 56,000

Road Use Tax Fund appropriation to the DOM for support and service to the Department of Transportation (DOT).

DETAIL: Maintains current level of funding.

12 31 Sec. 15. DEPARTMENT OF PERSONNEL. There is appropriated
 12 32 from the general fund of the state to the department of
 12 33 personnel for the fiscal year beginning July 1, 2001, and
 12 34 ending June 30, 2002, the following amounts, or so much
 12 35 thereof as is necessary, to be used for the purposes
 13 1 designated, including the filing of quarterly reports as
 13 2 required in this section:

<p>13 3 1. ADMINISTRATION AND PROGRAM OPERATIONS 13 4 For salaries, support, maintenance, and miscellaneous 13 5 purposes for the director's staff, research, communications 13 6 and workforce planning services, data processing, and 13 7 financial services, and for not more than the following full- 13 8 time equivalent positions: 13 9 \$ 1,591,023 13 10 FTEs 31.00</p>	<p>General Fund appropriation to the Administration and Program Operations Unit of the Department of Personnel. DETAIL: This is a decrease of \$325,872 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.</p>
<p>13 11 2. CUSTOMER SERVICE AND BENEFITS MANAGEMENT 13 12 For salaries, support, maintenance, and miscellaneous 13 13 purposes for customer information and support services, 13 14 employment law and labor relations, training and benefit 13 15 programs, and for not more than the following full-time 13 16 equivalent positions: 13 17 \$ 2,462,930 13 18 FTEs 60.51</p>	<p>General Fund appropriation to the Customer Service and Benefits Management Unit of the Department of Personnel. DETAIL: This is a decrease of \$504,455 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.</p>
<p>13 19 Any funds received by the department for workers' 13 20 compensation purposes shall be used only for the payment of 13 21 workers' compensation claims and administrative costs.</p>	<p>Requires any funds received for workers' compensation to be used only for payment of workers' compensation claims.</p>
<p>13 22 It is the intent of the general assembly that members of 13 23 the general assembly serving as members of the deferred 13 24 compensation advisory board shall be entitled to receive per 13 25 diem and necessary travel and actual expenses pursuant to 13 26 section 2.10, subsection 5, while carrying out their official 13 27 duties as members of the board.</p>	<p>Specifies that it is the intent of the General Assembly that members serving on the Deferred Compensation Board are to receive a per diem and necessary travel and actual expenses while carrying out official duties as members of the Board.</p>
<p>13 28 Sec. 16. READY TO WORK PROGRAM COORDINATOR. There is 13 29 appropriated from the surplus funds in the long-term 13 30 disability reserve fund and the workers' compensation trust 13 31 fund to the department of personnel for the fiscal year 13 32 beginning July 1, 2001, and ending June 30, 2002, the 13 33 following amount, or so much thereof as is necessary, to be 13 34 used for the purposes designated: 13 35 For the salary, support, and miscellaneous expenses for the</p>	<p>Appropriates \$89,416 from the surplus funds in the Long-Term Disability Reserve Fund and the Workers' Compensation Trust Fund to the Department of Personnel for a Ready-to-Work Program Coordinator. DETAIL: This is no change in total funding compared to the FY 2001 estimated net appropriation. The portion to be taken from the Long- Term Disability Reserve Fund in FY 2002 was taken from the Health Insurance Premium Reserve Fund in FY 2001.</p>

14 1 ready to work program and coordinator:
 14 2 \$ 89,416

14 3 The moneys appropriated pursuant to this section shall be
 14 4 taken in equal proportions from the long-term disability
 14 5 reserve fund and the workers' compensation trust fund.

Requires the transfer to the Ready to Work Program to be taken in equal proportions from the Long-Term Disability Reserve Fund and the Workers' Compensation Trust Fund. In FY 2001 the Long-Term Disability Reserve Fund portion came from the Health Insurance Premium Reserve Fund.

DETAIL: The amount transferred from each Fund will be \$44,708.

14 6 Sec. 17. IPERS. There is appropriated from the Iowa
 14 7 public employees' retirement system fund to the department of
 14 8 personnel for the fiscal year beginning July 1, 2001, and
 14 9 ending June 30, 2002, the following amounts, or so much
 14 10 thereof as is necessary, to be used for the purposes
 14 11 designated:

14 12 1. GENERAL OFFICE
 14 13 For salaries, support, maintenance, and other operational
 14 14 purposes to pay the costs of the Iowa public employees'
 14 15 retirement system division and for not more than the following
 14 16 full-time positions:
 14 17 \$ 7,998,070
 14 18 FTEs 88.04

Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the Department of Personnel for administration of the System.

DETAIL: This is an increase of \$291,627 and no change in FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. A decrease of \$150,000 due to the one-time FY 2001 funding for the Governor's Task Force on IPERS Structure and Governance Study.
2. A decrease of \$1,338,030 and 11.00 FTE positions due to the FY 2001 appropriation being one-time funding to reengineer the IPERS Information System. The project was identified in FY 2001 as the second year of a two-year project.
3. A decrease of \$224,586 due to a one-time appropriation for updated handbooks for IPERS members and employers. The handbooks are updated every two years.

4. A decrease of \$120,000 due to a one-time appropriation to acquire a benefits estimator computer program. The FY 2001 appropriation was for \$150,000, and \$30,000 of that amount is for ongoing maintenance and licensing fees for the system.
5. A decrease of \$100,000 due to a one-time appropriation to study methods of providing enhanced portability into and out of IPERS. The study identified methods to allow State employees to transfer retirement funds into IPERS from a prior employer's plan or to transfer the employee's IPERS funds to a new employer's plan.
6. An increase of 2.00 FTE positions to continue to provide expanded disability for members employed in special occupation classes so that benefits will be comparable to the benefits members of the Municipal Fire and Police Retirement System of Iowa (MFPRSI) currently receive. Iowa Public Employees' Retirement System (IPERS) was appropriated \$430,411 for the expanded benefits in FY 2001, and IPERS reallocated 2.00 FTE positions authorized for reengineering the IPERS information system to provide the expanded benefits.
7. An increase of \$94,650 to provide once-a-year notice to IPERS members concerning the supplemental account deposit.
8. An increase of \$200,000 to upgrade computer and network systems.
9. An increase of \$187,000 to design and extend the IPERS parking and driveways to meet a new street to comply with business park covenants.
10. An increase of \$48,262 and 1.00 FTE position for a paralegal to support the Legal and Communications Unit.
11. An increase of \$49,855 and 1.00 FTE position for an Administrative Assistant for the Retirement Benefits Unit.
12. An increase of \$178,607 and 2.00 FTE positions to continue work on the data-cleaning project and the completion of the restoration of historical wage detail to member data records.
13. An increase of \$772,239 and 2.00 FTE positions to plan and design Internet services for employers.
14. An increase of \$693,630 and 3.00 FTE positions to develop a records management plan and complete the first phase of converting paper documents to an electronic format.

14 19 2. INVESTMENT PROGRAM STAFFING
 14 20 It is the intent of the general assembly that the Iowa
 14 21 public employees' retirement system division employ sufficient
 14 22 staff within the appropriation provided in this section to
 14 23 meet the developing requirements of the investment program.

Specifies that it is the intent of the General Assembly that the IPERS Division employ a sufficient number of staff to meet the requirements of the Investment Program.

14 24 Sec. 18. PRIMARY ROAD FUND APPROPRIATION. There is
 14 25 appropriated from the primary road fund to the department of
 14 26 personnel for the fiscal year beginning July 1, 2001, and
 14 27 ending June 30, 2002, the following amount, or so much thereof
 14 28 as is necessary, to be used for the purposes designated:
 14 29 For salaries, support, maintenance, and miscellaneous
 14 30 purposes to provide personnel services for the state
 14 31 department of transportation:
 14 32 \$ 410,100

Primary Road Fund appropriation to the Department of Personnel.

DETAIL: Maintains current level of funding. The appropriation reimburses the Department of Personnel, Customer Service and Benefits Management Unit, for expenses incurred for DOT personnel services.

14 33 Sec. 19. ROAD USE TAX FUND APPROPRIATION. There is
 14 34 appropriated from the road use tax fund to the department of
 14 35 personnel for the fiscal year beginning July 1, 2001, and
 15 1 ending June 30, 2002, the following amount, or so much thereof
 15 2 as is necessary, to be used for the purposes designated:
 15 3 For salaries, support, maintenance, and miscellaneous
 15 4 purposes to provide personnel services for the state
 15 5 department of transportation:
 15 6 \$ 66,760

Road Use Tax Fund appropriation to the Department of Personnel.

DETAIL: This is no change compared to the FY 2001 estimated net appropriation. The appropriation reimburses the Department of Personnel, Customer Service and Benefits Management Unit, for expenses incurred for DOT personnel services.

15 7 Sec. 20. STATE WORKERS' COMPENSATION CLAIMS. There is
 15 8 appropriated from the general fund of the state to the
 15 9 department of personnel for the fiscal year beginning July 1,
 15 10 2001, and ending June 30, 2002, the following amount, or so
 15 11 much thereof as is necessary, to be used for the purposes
 15 12 designated:
 15 13 For distribution, subject to approval of the department of
 15 14 management, to various state departments to fund the premiums
 15 15 for paying workers' compensation claims which are assessed to
 15 16 and collected from the state department by the department of

General Fund appropriation for payment of workers' compensation claims.

DETAIL: This is an increase of \$500,000 compared to the FY 2001 estimated net appropriation to resolve pending Workers' Compensation Claims.

15 17 personnel based upon a rating formula established by the
 15 18 department of personnel:
 15 19 \$ 500,000

15 20 Notwithstanding section 8.39, subsections 1, 3, and 4, the
 15 21 department of management may allocate the premium appropriated
 15 22 in this section to the appropriate offices, divisions, or
 15 23 subdivisions within each state department as necessary to pay
 15 24 workers' compensation premiums as recommended by the
 15 25 department of personnel.

CODE: Allows the Department of Management to allocate the Workers' Compensation appropriation directly to State agencies to pay Workers' Compensation premiums as recommended by the Department of Personnel.

15 26 The premiums collected by the department of personnel shall
 15 27 be segregated into a separate workers' compensation fund in
 15 28 the state treasury to be used for payment of state employees'
 15 29 workers' compensation claims. Notwithstanding section 8.33,
 15 30 unencumbered or unobligated moneys remaining in this workers'
 15 31 compensation fund at the end of the fiscal year shall not
 15 32 revert but shall be available for expenditure for purposes of
 15 33 the fund for subsequent fiscal years.

CODE: Requires excess funds from the Department of Personnel Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of workers' compensation claims.

15 34 Any funds received by the department of personnel for
 15 35 workers' compensation purposes other than funds appropriated
 16 1 in this section shall be used for the payment of workers'
 16 2 compensation claims and administrative costs.

Specifies it is the intent of the General Assembly that any funds received by the Department of Personnel for Workers' Compensation purposes, other than funds appropriated in this Section, be used for the payment of Workers' Compensation claims and administrative costs.

16 3 Sec. 21. DEPARTMENT OF REVENUE AND FINANCE. There is
 16 4 appropriated from the general fund of the state to the
 16 5 department of revenue and finance for the fiscal year
 16 6 beginning July 1, 2001, and ending June 30, 2002, the
 16 7 following amounts, or so much thereof as is necessary, to be
 16 8 used for the purposes designated, and for not more than the
 16 9 following full-time equivalent positions used for the purposes
 16 10 designated in subsections 1 through 3:
 16 11 FTEs 500.60

Establishes the overall FTE position cap for the Department of Revenue and Finance.

DETAIL: This is no change compared to the FY 2001 estimated net appropriation. The changes by division are as follows:

1. An increase of 9.00 FTE positions due to the reallocation of resources from the Internal Resources Management Division and the State Financial Management Division.
2. A decrease of 5.00 FTE positions due to the reallocation of resources to the Compliance Division.

- 3. A decrease of 4.00 FTE positions due to the reallocation of resources to the Compliance Division.

The total FTE positions include General Fund and Motor Vehicle Fuel Tax Fund supported positions.

16 12 1. COMPLIANCE
 16 13 For salaries, support, maintenance, and miscellaneous
 16 14 purposes:
 16 15 \$ 10,525,794

General Fund appropriation to the Compliance Division of the Department of Revenue and Finance.

DETAIL: This is a decrease of \$575,342 and an increase of 9.00 FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

- 1. An increase of \$291,226 and 9.00 FTE positions due to the reallocation of resources from the Internal Resources Management Division (\$218,182) and the State Financial Management Division (\$73,044).
- 2. An increase of \$151,108 to replace funding from the proposed fee to be collected for the administration of the Local Option Sales and Service Taxes.
- 3. A decrease of \$1,017,676 due to a general reduction.

16 16 Of the funds appropriated pursuant to this subsection,
 16 17 \$151,108 shall be used to pay the direct costs of compliance
 16 18 related to the collection and distribution of local sales and
 16 19 services taxes imposed pursuant to chapters 422B and 422E.

Specifies that \$151,108 from the Compliance Division must be used to pay the costs related to Local Option Sales and Services Taxes.

16 20 2. STATE FINANCIAL MANAGEMENT
 16 21 For salaries, support, maintenance, and miscellaneous
 16 22 purposes:
 16 23 \$ 10,837,208

General Fund appropriation to the State Financial Management Division of the Department of Revenue and Finance.

DETAIL: This is a decrease of \$969,052 and 5.00 FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. An increase of \$188,085 to replace funding from the proposed fee to be collected for the administration of the Local Option Sales and Service Taxes.
2. A decrease of \$73,044 and 5.00 FTE positions due to the reallocation of resources to the Compliance Division.
3. A decrease of \$1,084,093 due to a general reduction.

16 24 Of the funds appropriated pursuant to this subsection,
 16 25 \$188,085 shall be used to pay the direct costs of state
 16 26 financial management related to the collection and
 16 27 distribution of local sales and services taxes imposed
 16 28 pursuant to chapters 422B and 422E.

Specifies that \$188,085 from the State Financial Management Division must be used to pay the costs related to Local Option Sales and Services Taxes.

16 29 3. INTERNAL RESOURCES MANAGEMENT
 16 30 For salaries, support, maintenance, and miscellaneous
 16 31 purposes:
 16 32 \$ 5,885,941

General Fund appropriation to the Internal Resources Management Division of the Department of Revenue and Finance.

DETAIL: This is a decrease of \$901,945 and 4.00 FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. An increase of \$60,807 to replace funding from the proposed fee to be collected for the administration of the Local Option Sales and Service Taxes.
2. A decrease of \$218,182 and 4.00 FTE positions due to the reallocation of resources to the Compliance Division.
3. A decrease of \$744,570 due to a general reduction.

16 33 Of the funds appropriated pursuant to this subsection,
 16 34 \$60,807 shall be used to pay the direct costs of internal
 16 35 resources management related to the collection and
 17 1 distribution of local sales and services taxes imposed
 17 2 pursuant to chapters 422B and 422E.

Specifies that \$60,807 from the Internal Resources Management Division must be used to pay the costs related to Local Option Sales and Services Taxes.

17 3 4. COLLECTION COSTS AND FEES
 17 4 For payment of collection costs and fees pursuant to
 17 5 section 422.26:

General Fund appropriation to the Department of Revenue and Finance for payment of collection costs and fees.

PG LN	Senate File 531	Explanation
17 6	..... \$ 55,610	DETAIL: This is a decrease of \$11,390 compared to the FY 2001 estimated net appropriation due to a general reduction.
17 7	5. STATEWIDE PROPERTY TAX ADMINISTRATION	General Fund appropriation to the Department of Revenue and Finance for Statewide Property Tax Administration.
17 8	For salaries, support, and miscellaneous purposes:	
17 9	..... \$ 62,250	DETAIL: This is a decrease of \$12,750 compared to the FY 2001 estimated net appropriation due to a general reduction.
17 10	The director of revenue and finance shall prepare and issue	Requires the Director of the Department of Revenue and Finance to prepare and issue a State Appraisal Manual at no cost to cities and counties, as provided in Section 421.17(18), <u>Code of Iowa</u> .
17 11	a state appraisal manual and the revisions to the state	
17 12	appraisal manual as provided in section 421.17, subsection 18,	
17 13	without cost to a city or county.	DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.
17 14	Sec. 22. LOTTERY. There is appropriated from the lottery	
17 15	fund to the department of revenue and finance for the fiscal	
17 16	year beginning July 1, 2001, and ending June 30, 2002, the	
17 17	following amount, or so much thereof as is necessary, to be	
17 18	used for the purposes designated:	
17 19	For salaries, support, maintenance, miscellaneous purposes	Lottery Fund appropriation to the Department of Revenue and Finance for administration of the Lottery Division.
17 20	for the administration and operation of lottery games, and for	
17 21	not more than the following full-time equivalent positions:	
17 22	..... \$ 8,443,058	DETAIL: This is no change compared to the FY 2001 estimated net appropriation.
17 23	..... FTEs 117.00	
17 24	Sec. 23. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is	Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue and Finance for administration and enforcement of the Motor Vehicle Use Tax Program.
17 25	appropriated from the motor fuel tax fund created by section	
17 26	452A.77 to the department of revenue and finance for the	
17 27	fiscal year beginning July 1, 2001, and ending June 30, 2002,	
17 28	the following amount, or so much thereof as is necessary, to	DETAIL: This is no change compared to the FY 2001 estimated net appropriation.

17 29 be used for the purposes designated:
 17 30 For salaries, support, maintenance, and miscellaneous
 17 31 purposes for administration and enforcement of the provisions
 17 32 of chapter 452A and the motor vehicle use tax program:
 17 33 \$ 1,017,849

17 34 Sec. 24. SECRETARY OF STATE. There is appropriated from
 17 35 the general fund of the state to the office of the secretary
 18 1 of state for the fiscal year beginning July 1, 2001, and
 18 2 ending June 30, 2002, the following amounts, or so much
 18 3 thereof as is necessary, to be used for the purposes
 18 4 designated:

18 5 1. ADMINISTRATION AND ELECTIONS
 18 6 For salaries, support, maintenance, miscellaneous purposes,
 18 7 and for not more than the following full-time equivalent
 18 8 positions:
 18 9 \$ 755,234
 18 10 FTEs 10.00

General Fund appropriation to the Administration and Elections Division of the Office of the Secretary of State.

DETAIL: This is a decrease of \$54,205 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.

18 11 It is the intent of the general assembly that the state
 18 12 department or state agency which provides data processing
 18 13 services to support voter registration file maintenance and
 18 14 storage shall provide those services without charge.

Specifies that it is the intent of the General Assembly that State agencies provide data processing services for voter registration provide the services free of charge to the Secretary of State's Office.

18 15 [Of the moneys appropriated in this subsection, not more
 18 16 than \$2,500 shall be used to pay the expenses of the Marshall
 18 17 county deputy auditor to serve on a task force for elections
 18 18 reform for the elections center. The Marshall county deputy
 18 19 auditor shall show proof of expense incurred to the secretary
 18 20 of state to receive reimbursement.]

VETOED

Specifies that from the appropriation to the Administration and Elections Division, \$2,500 should be used for expenses of the Marshall County Auditor to serve on a taskforce for election reform.

VETOED: The Governor vetoed this Subsection stating that if it is a priority of the General Assembly that the Marshall County Auditor serve on the taskforce, then an appropriation should be made rather than using the Secretary of State's appropriation.

18 21 2. BUSINESS SERVICES
 18 22 For salaries, support, maintenance, miscellaneous purposes,
 18 23 and for not more than the following full-time equivalent

General Fund appropriation to the Business Services Division of the Office of the Secretary of State.

PG LN

Senate File 531

Explanation

18 24 positions:
 18 25 \$ 1,532,728
 18 26 FTEs 32.00

DETAIL: This is a decrease of \$313,932 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.

18 27 3. DECENNIAL REDISTRICTING
 18 28 For costs associated with decennial redistricting:
 18 29 \$ 25,000

General Fund appropriation for Decennial Redistricting.

DETAIL: Maintains current level of funding.

18 30 Sec. 25. Notwithstanding the requirement in section 9.6,
 18 31 that the secretary of state publish in odd-numbered years the
 18 32 Iowa official register, the secretary of state shall not
 18 33 publish the Iowa official register in the 2001 calendar year.
 18 34 Any references in the Code to the distribution and contents of
 18 35 the Iowa official register shall not apply to the 2001 and
 19 1 2002 calendar years.

CODE: Prohibits the Secretary of State from publishing the Iowa Official Register (also known as the Red Book) in calendar year 2001 and all references to the printing and content of the publication will not be applicable in calendar years 2001 and 2002.

19 2 Sec. 26. SECRETARY OF STATE FILING FEES REFUND.
 19 3 Notwithstanding the obligation to collect fees pursuant to the
 19 4 provisions of section 490.122, subsection 1, paragraphs "a"
 19 5 and "s" and section 504A.85, subsections 1 and 9, for the
 19 6 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 19 7 the secretary of state may refund these fees to the filer
 19 8 pursuant to rules established by the secretary of state. The
 19 9 decision of the secretary of state not to issue a refund under
 19 10 rules established by the secretary of state is final and not
 19 11 subject to review pursuant to the provisions of the Iowa
 19 12 administrative procedure Act.

CODE: Allows the Business Services Division of the Office of the Secretary of State to refund fees if the filer is not satisfied. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.

19 13 Sec. 27. TREASURER. There is appropriated from the
 19 14 general fund of the state to the office of treasurer of state
 19 15 for the fiscal year beginning July 1, 2001, and ending June
 19 16 30, 2002, the following amount, or so much thereof as is
 19 17 necessary, to be used for the purposes designated:
 19 18 For salaries, support, maintenance, miscellaneous purposes,
 19 19 and for not more than the following full-time equivalent

General Fund appropriation to the Office of Treasurer of State.

DETAIL: This is a decrease of \$367,047 and no change in FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

19 20 positions:
 19 21 \$ 865,580
 19 22 FTEs 25.80

1. A decrease of \$250,000 due to the new administrative fee charged to the participants of College Savings Iowa. The imposition of the fee is expected to create a savings of \$250,000.
2. A decrease of \$117,047 due to a general reduction.

19 23 The office of treasurer of state shall supply clerical and
 19 24 secretarial support for the executive council.

Requires the Office of the Treasurer of State to provide clerical and secretarial support for the Executive Council.

19 25 Sec. 28. 2001 Iowa Acts, House File 413, section 2, if
 19 26 enacted, is amended to read as follows:
 19 27 SEC. 2. SURPLUS FUNDS TRANSFERRED TO THE ENDOWMENT FOR
 19 28 IOWA'S HEALTH ACCOUNT.

19 29 1. Notwithstanding section 8.55, subsection 2, any moneys
 19 30 in excess of the maximum balance in the economic emergency
 19 31 fund after the distribution of the surplus in the general fund
 19 32 of the state at the conclusion of the fiscal year beginning
 19 33 July 1, 2000, shall ~~not be transferred to the general fund of~~
 19 34 ~~the state but shall be transferred to the endowment for Iowa's~~
 19 35 ~~health account of the tobacco settlement trust fund. The~~
 20 1 ~~amount transferred under this subsection shall not exceed~~
 20 2 ~~forty million dollars. in the following order as follows:~~
 20 3 a. The first one hundred sixty-three million eight hundred
 20 4 thousand dollars to the general fund of the state.
 20 5 b. The next forty million dollars to the endowment for
 20 6 Iowa's health account of the tobacco settlement trust fund.
 20 7 c. The remaining amount to the general fund of the state.

CODE: Transfers funds in excess of the maximum balance needed for the Economic Emergency Fund for FY 2002 in the following order:

1. The first \$163,800,000 to the General Fund.
2. The next \$40,000,000 to the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund.
3. Any remaining amount is transferred to the General Fund.

20 8 2. Notwithstanding section 8.55, subsection 2, any moneys
 20 9 in excess of the maximum balance in the economic emergency
 20 10 fund after the distribution of the surplus in the general fund
 20 11 of the state at the conclusion of the fiscal year beginning
 20 12 July 1, 2001, shall not be transferred to the general fund of
 20 13 the state but shall be transferred to the endowment for Iowa's
 20 14 health account of the tobacco settlement trust fund. The
 20 15 amount transferred under this subsection shall not exceed the

CODE: Transfers funds in excess of the maximum balance needed for the Economic Emergency Fund for FY 2003 to the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund. The amount transferred in FY 2003 is not to exceed \$40,000,000 when added to the amount transferred in FY 2002.

20 16 difference between forty million dollars and the amount
20 17 transferred to the endowment for Iowa's health account
20 18 pursuant to subsection 1.

20 19 3. This section is contingent upon the establishment of
20 20 the endowment for Iowa's health account of the tobacco
20 21 settlement trust fund by 2001 Iowa Acts, Senate File 532, if
20 22 enacted.

20 23 SF 531
20 24 tj/cc/26

Makes Section 28 of this Act (Transfers \$40,000,000 of Surplus Funds to the Endowment for Iowa's Health Account) contingent upon the passage of SF 532 (Teacher Compensation Act). The Governor signed SF 532 on May 29, 2001.

EXECUTIVE SUMMARY
AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

HOUSE FILE 725

**NEW PROGRAMS, SERVICES, OR
ACTIVITIES**

- Appropriates \$200,000 from the Brucellosis Eradication Fund to the Department of Agriculture and Land Stewardship to control foreign agricultural animal diseases introduced into the State of Iowa. (Page 10, Line 18)
- Creates the Branding Administration Fund under the direction of the Department of Agriculture and Land Stewardship. The Fund will receive revenues from the cattle brand recording and renewal fee, the federal government, or private sources. An estimated \$18,000 will be deposited into the Fund each year. Specifies unused funds and interest earned in the Branding Administration Fund not revert to the General Fund. (Page 14, Line 6)

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS**

- Decreases the appropriation to the Regulatory Division in the Department of Agriculture and Land Stewardship by \$42,000 and 2.0 FTE positions compared to the FY 2001 estimated net appropriation to eliminate two vacant secretarial positions. (Page 1, Line 30)
- Decreases the appropriation to the Pesticide Program in the Laboratory Division by \$313,000 compared to the FY 2001 estimated net appropriation to reduce the funds allocated to Iowa State University for training commercial pesticide applicators. (Page 2, Line 19)
- Decreases the appropriation to the Fertilizer Program in the Laboratory Division by \$150,000 compared to the FY 2001 estimated net appropriation for a reduction in operations. (Page 2, Line 21)
- Increases the appropriation to the Soil Conservation Division by \$235,000 and a decrease of 1.0 FTE position compared to the FY 2001 estimated net appropriation. (Page 2, Line 23)
- Decreases the appropriation to the Soil Conservation Cost Share Program in the Department of Agriculture and Land Stewardship by \$5.5 million compared to the FY 2001 estimated net appropriation. The Program will be funded from the Environment First Fund.
- Decreases the appropriation to the Administrative Services Division in the Department of Natural Resources by \$200,000 compared to the FY 2001 estimated net appropriation for a reduction in operations. (Page 3, Line 27)
- Decreases the appropriation to the Parks and Preserves Division in the Department of Natural Resources by \$500,000 compared to the FY 2001 estimated net appropriation for a reduction in operations. (Page 3, Line 33)
- Decreases the appropriation to the Energy and Geology Division in the Department of Natural Resources by \$300,000 compared to the FY 2001 estimated net appropriation for a reduction in operations. (Page 4, Line 18)

**EXECUTIVE SUMMARY
AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT**

HOUSE FILE 725

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

- Decreases the appropriation to the Environmental Protection Division by \$600,000 and increases it by 11.0 FTE positions compared to the FY 2001 estimated net appropriation. The changes include:
 - A decrease of \$600,000 for a reduction in operations. (Page 4, Line 24)
 - An increase of 5.0 FTE positions for the Total Maximum Daily Load (TMDL) Program. The funding is from the Environment First Fund. (Page 4, Line 24)
 - An increase of 3.0 FTE positions for the federal Comprehensive Planning Process under the federal Clean Water Act. The funding is from federal funds. (Page 4, Line 24)
 - An increase of 2.0 FTE positions for the Septic Tank Assistance Fund. The funding is from the Environment First Fund. (Page 4, Line 24)
 - An increase of 1.0 FTE position for a Volunteer Coordinator for the Keepers of the Land Volunteer Program. The funding is from the Environment First Fund. (Page 4, Line 24)
- An increase of \$200,000 and 2.0 FTE positions to the Fish and Wildlife Division compared to the FY 2001 estimated net appropriation for the Private Land Access Fund. Funding is from the Fish and Game Protection Fund. (Page 4, Line 30 and Page 5, Line 6)
- Appropriates a total of \$100,000 from the Leopold Center appropriation from the Agricultural Management Account of the Groundwater Protection Fund to the Department of Agriculture and Land Stewardship for the Pesticide Program. This is a new appropriation. (Page 7, Line 26) *The Governor vetoed this item.*
- Appropriates a total of \$250,000 from the Leopold Center appropriation from the Agricultural Management Account of the Groundwater Protection Fund to the Department of Natural Resources for operations. This is a new appropriation. (Page 7, Line 31)
- Appropriates funds from unobligated Stormwater Discharge Permit Fees as of June 30, 2001, to the Department of Natural Resources. This is a new appropriation. Of this amount, \$250,000 will be used by the Energy and Geology Division. (Page 8, Line 29)
- Appropriates funds from unobligated Stormwater Discharge Permit Fees as of June 30, 2001, to the Department of Natural Resources. Of this amount, \$200,000 will be used by the Environmental Protection Division. (Page 8, Line 33)
- Appropriates \$74,000 from the Hazardous Substance Remedial Fund for payment of the workers compensation insurance premium in the Department of Natural Resources. (Page 9, Line 2)

EXECUTIVE SUMMARY
AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

HOUSE FILE 725

SIGNIFICANT CHANGES TO THE
CODE OF IOWA

- Allows the Department of Natural Resources to use Stormwater Discharge Permit Fees to fund 2.0 FTE positions to review and approve Flood Plain Permit Applications. (Page 9, Line 12)
- Allows the Department of Natural Resources to use Stormwater Discharge Permit Fees to fund 2.0 FTE positions for the Total Maximum Daily Load (TMDL) Program. (Page 9, Line 20)
- Amends Sections 169.4 and 169A.13, Code of Iowa, regarding the Branding Administration Fund that will be administered by the Department of Agriculture and Land Stewardship by increasing the five-year fee from \$5 to \$25. The estimated revenue increase is \$17,500 per year. (Page 12, Line 24 through Page 14, Line 14)

EFFECTIVE DATES

- Specifies Section 11 of this Act is effective upon enactment. This Section relates to the use of Stormwater Discharge Permit Fees for operations. (Page 14, Line 30)
- Specifies Section 17 of this Act is effective July 1, 2002. This Section relates to the use of funds from the Brucellosis Eradication Fund to the Department of Agriculture and Land Stewardship to control foreign animal diseases in the State of Iowa. (Page 14, Line 33)

STUDIES AND INTENT LANGUAGE

- Requests the Legislative Council to establish an interim committee to study the quality of the State's surface and subsurface waters, including drinking water sources. (Page 11, Line 35)

GOVERNOR'S VETOES

- The Governor vetoed language that appropriated \$100,000 from the Leopold Center appropriation from the Agricultural Management Account of the Groundwater Protection Fund to the Department of Agriculture and Land Stewardship for the Pesticide Program. The Governor stated keeping the funds in the Leopold Center would target programs to reduce the levels of pesticides. (Page 7, Line 26 and Page 7, Line 35)
- The Governor vetoed language that appropriated \$40,000 from the Forestry Management and Enhancement Fund to the Department of Agriculture and Land Stewardship for the Gypsy Moth Eradication Program. The Governor stated the Department of Natural Resources would work in cooperation with the Department of Agriculture and Land Stewardship to implement this Program. (Page 8, Line 8)

ENACTMENT DATE

- This Act was approved by the General Assembly on April 27, 2001, and signed by the Governor on May 25, 2001.

House File 725 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
6	20	6	Nwthstnd	Sec. 8.33	Nonreversion of Boat Registration Fees
7	16	9	Nwthstnd	Sec. 455E.11(2)(b)(3)(a)	Transfer of Leopold Center Groundwater Funds
8	8	10	Nwthstnd	Sec. 456A.21	Transfer of Forestry Management and Enhancement Fund for Gypsy Moth Program
8	19	11	Nwthstnd	All	Transfer of Stormwater Discharge Permit Fees to the Department of Natural Resources for Operations
9	2	12	Nwthstnd	All	Transfer of Hazardous Substance Remedial Fund to the Department of Natural Resources for Workers Compensation Premium
9	12	13	Nwthstnd	All	Transfer of Stormwater Discharge Permit Fees to Floodplain Permit Backlog
9	20	14	Nwthstnd	All	Transfer of Stormwater Discharge Permit Fees to Maximum Daily Load Program
10	18	17	Nwthstnd	Sec. 165.18	Transfer of Brucellosis Eradication Fees to Foreign Agricultural Animal Disease Prevention
12	24	20	Amends	Sec 169.4	Cattle Brand Recording Fee
13	18	21	Amends	Sec. 169A.13	Cattle Brand Renewal Fee
14	6	22	Adds	Sec. 169A.13A	Branding Administration Fund
14	23	22.5	Nwthstnd	Sec. 8.33 & 12C.7	Nonreversion of Branding Administration Fund
14	27	23	Repeals	Sec. 169A.12	General Fund Brand Recording Fee Deposits

1 1 DIVISION I
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 3 Section 1. GENERAL DEPARTMENT APPROPRIATION. There is
 1 4 appropriated from the general fund of the state to the
 1 5 department of agriculture and land stewardship for the fiscal
 1 6 year beginning July 1, 2001, and ending June 30, 2002, the
 1 7 following amounts, or so much thereof as is necessary, to be
 1 8 used for the purposes designated:

1 9 1. ADMINISTRATIVE DIVISION
 1 10 a. For salaries, support, maintenance, and miscellaneous
 1 11 purposes, and for the salaries and support of not more than
 1 12 the following full-time equivalent positions:
 1 13 \$ 2,327,448
 1 14 FTEs 47.33

General Fund appropriation to the Administrative Division of the Department of Agriculture and Land Stewardship.

DETAIL: This is a decrease of \$40,064 and 0.55 FTE position compared to the FY 2001 estimated net appropriation. The reduction is to the Apiary Bureau of the Administrative Division for a reduction of services.

1 15 (1) Of the amount appropriated in this paragraph "a", at
 1 16 least \$87,000 shall be used to support livestock market news
 1 17 reporting, including the support of 1.00 FTE to provide for
 1 18 six part-time staff positions on a contract basis.

Allocates \$87,000 to support livestock market news reporting. This includes the support of 1.00 FTE position to support six part-time staff positions on a contract basis.

1 19 (2) Of the amount appropriated and full-time equivalent
 1 20 positions authorized in this paragraph "a", at least \$70,000
 1 21 and 1.00 FTE shall be allocated to support the state apiarist
 1 22 in administering the provisions of chapter 160.

Allocates \$70,000 to support the Apiary Bureau. This includes 1.00 FTE position for the State Apiarist.

1 23 b. For deposit in the international relations fund created
 1 24 in section 159.21 to carry out the purposes of that fund:
 1 25 \$ 20,151

General Fund appropriation to the Administrative Division for the International Relations Fund.

DETAIL: Maintains current level of funding.

1 26 c. For the purpose of performing commercial feed audits:
 1 27 \$ 71,871

General Fund appropriation to the Administrative Division for commercial feed audits.

DETAIL: Maintains current level of funding.

1 28 d. For the purpose of performing fertilizer audits:
 1 29 \$ 71,873

General Fund appropriation to the Administrative Division for fertilizer audits.

DETAIL: Maintains current level of funding.

1 30 2. REGULATORY DIVISION
 1 31 a. For salaries, support, maintenance, and miscellaneous
 1 32 purposes, and for not more than the following full-time
 1 33 equivalent positions:
 1 34 \$ 4,446,344
 1 35 FTEs 124.00

General Fund appropriation to the Regulatory Division in the Department of Agriculture and Land Stewardship.

DETAIL: This is a decrease of \$41,906 and 2.00 FTE positions compared to the FY 2001 estimated net appropriation for the elimination of two vacant secretarial positions.

2 1 b. For the costs of inspection, sampling, analysis, and
 2 2 other expenses necessary for the administration of chapters
 2 3 192 and 194:
 2 4 \$ 677,829

General Fund appropriation to the Regulatory Division for the cost of milk inspection, sampling, and analysis.

DETAIL: This is a decrease of \$42,042 compared to the FY 2001 estimated net appropriation for a reduction of milk inspections completed for FY 2002.

2 5 3. LABORATORY DIVISION
 2 6 a. For salaries, support, maintenance, and miscellaneous
 2 7 purposes, and for not more than the following full-time
 2 8 equivalent positions:
 2 9 \$ 891,354
 2 10 FTEs 84.00

General Fund appropriation to the Laboratory Division of the Department of Agriculture and Land Stewardship.

DETAIL: This is a decrease of \$70,000 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction in General Funds allocated for the eradication of the gypsy moth.

2 11 Of the amount appropriated and full-time equivalent
 2 12 positions authorized in this paragraph "a", at least \$80,000
 2 13 and 4.00 FTEs shall be allocated to support a program relating
 2 14 to the detection, surveillance, and eradication of the gypsy
 2 15 moth. The allocation of moneys shall be made before other

Allocates a minimum of \$80,000 and 4.00 FTE positions for the detection, surveillance, and eradication of the gypsy moth.

2 16 moneys appropriated in this paragraph "a" are allocated.

2 17 b. For the operations of the commercial feed programs:
 2 18 \$ 811,240

General Fund appropriation to the Laboratory Division for operation of the Commercial Feed Programs.

DETAIL: Maintains current level of funding.

2 19 c. For the operations of the pesticide programs:
 2 20 \$ 996,627

General Fund appropriation to the Laboratory Division for operation of the Pesticide Programs.

DETAIL: This is a decrease of \$313,247 compared to the FY 2001 estimated net appropriation. This is a reduction of funds allocated to Iowa State University for training commercial pesticide applicators and for a reduction in operations.

2 21 d. For the operations of the fertilizer programs:
 2 22 \$ 537,170

General Fund appropriation to the Laboratory Division for operation of the Fertilizer Program.

DETAIL: This is a decrease of \$150,000 compared to the FY 2001 estimated net appropriation for a reduction in the number of fertilizer inspections and reviews completed during FY 2002.

2 23 4. SOIL CONSERVATION DIVISION
 2 24 For salaries, support, maintenance, assistance to soil
 2 25 conservation districts, and miscellaneous purposes, and for
 2 26 not more than the following full-time equivalent positions:
 2 27 \$ 6,862,875
 2 28 FTEs 194.11

General Fund appropriation to the Soil Conservation Division.

DETAIL: This is an increase of \$235,000 and a decrease of 1.00 FTE position compared to the FY 2001 estimated net appropriation. The changes include:

1. A decrease of \$165,000 for soil survey testing.
2. A decrease of 1.00 FTE position in the Mines and Minerals Bureau for the elimination of a vacant position.
3. A decrease of \$150,000 for expense reimbursement for District Soil Conservation Commissioners.
4. An increase of \$550,000 to the Division for operations.

2 29 a. Of the amount appropriated in this subsection, \$268,376
 2 30 shall be used to reimburse commissioners of soil and water
 2 31 conservation districts for administrative expenses, including,
 2 32 but not limited to, travel expenses and technical training.
 2 33 Moneys used for the payment of meeting dues by counties shall
 2 34 be matched on a dollar-for-dollar basis by the soil
 2 35 conservation division.

Allocates \$268,376 for the reimbursement of soil and water conservation district commissioner administrative expenses. Requires moneys used for payment of meeting dues by counties be matched on a dollar-for-dollar basis by the Soil Conservation Division.

DETAIL: This is a decrease of \$150,000 compared to the FY 2001 estimated net allocation for mileage expense reimbursements to soil and water conservation district commissioners.

3 1 b. Of the amount appropriated in this subsection, \$44,000
 3 2 shall be used to support inspections for noncoal mining
 3 3 operations.

Requires the Department to use \$44,000 for the support of non-coal mining operation inspections.

3 4 Sec. 2. FARMERS' MARKET COUPON PROGRAM. There is
 3 5 appropriated from the general fund of the state to the
 3 6 department of agriculture and land stewardship for the fiscal
 3 7 year beginning July 1, 2001, and ending June 30, 2002, the
 3 8 following amount, or so much thereof as is necessary, to be
 3 9 used for the purposes designated:
 3 10 For salaries, support, maintenance, and miscellaneous
 3 11 purposes, to be used by the department to continue and expand
 3 12 the farmers' market coupon program by providing federal
 3 13 special supplemental food program recipients with coupons
 3 14 redeemable at farmers' markets, and for not more than the
 3 15 following full-time equivalent positions:
 3 16 \$ 304,680
 3 17 FTEs 2.00

General Fund appropriation to the Farmers' Market Coupon Program.

DETAIL: Maintains current level of funding.

3 18 DIVISION II
 3 19 DEPARTMENT OF NATURAL RESOURCES
 3 20 GENERAL APPROPRIATIONS

3 21 Sec. 3. GENERAL DEPARTMENT APPROPRIATIONS. There is
 3 22 appropriated from the general fund of the state to the
 3 23 department of natural resources for the fiscal year beginning
 3 24 July 1, 2001, and ending June 30, 2002, the following amounts,
 3 25 or so much thereof as is necessary, to be used for the

3 26 purposes designated:

3 27 1. ADMINISTRATIVE AND SUPPORT SERVICES
 3 28 For salaries, support, maintenance, and miscellaneous
 3 29 purposes, and for not more than the following full-time
 3 30 equivalent positions:
 3 31 \$ 2,052,531
 3 32 FTEs 118.25

General Fund appropriation to the Administrative Services Division of the Department of Natural Resources.

 DETAIL: This is a decrease of \$200,000 and no change in FTE positions compared to the FY 2001 estimated net appropriation. The Division will reduce expenditures for travel, supplies, and other related items.

3 33 2. PARKS AND PRESERVES DIVISION
 3 34 For salaries, support, and maintenance of personnel and
 3 35 programs relating to water access development, all state parks
 4 1 as they existed on April 1, 2001, recreation areas, and state
 4 2 preserves, and for related miscellaneous purposes, and for not
 4 3 more than the following full-time equivalent positions:
 4 4 \$ 5,983,100
 4 5 FTEs 195.73

General Fund appropriation to the Parks and Preserves Division of the Department of Natural Resources.

 DETAIL: This is a decrease of \$500,000 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction in operations. The Division will reduce the number of maintenance employees hired for the summer and close down portions of State parks.

4 6 The department shall use moneys collected by the department
 4 7 resulting from that portion of fees designated for the use of
 4 8 state parks and recreation areas and associated facilities or
 4 9 services that were increased by the natural resource
 4 10 commission in 2000 exclusively for the purpose of keeping open
 4 11 all state parks as they existed on April 1, 2001.

Specifies that all State Parks that are open on April 1, 2001, remain open, and that the Department of Natural Resources use the funds from camping fee increases for operations.

 DETAIL: The camping fees were increased by the Natural Resources Commission on November 9, 2000. It is estimated the fee increase will generate \$450,000 in additional revenue per year.

4 12 3. FORESTS AND PRAIRIES DIVISION
 4 13 For salaries, support, maintenance, miscellaneous purposes,
 4 14 and for not more than the following full-time equivalent
 4 15 positions:
 4 16 \$ 1,765,460
 4 17 FTEs 53.71

General Fund appropriation to the Forests and Prairies Division of the Department of Natural Resources.

 DETAIL: This is a decrease of \$50,000 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction in operations. The Division will reduce the number of seasonal workers hired for FY 2002.

4 18 4. ENERGY AND GEOLOGICAL RESOURCES DIVISION
 4 19 For salaries, support, maintenance, and miscellaneous
 4 20 purposes, and for not more than the following full-time
 4 21 equivalent positions:
 4 22 \$ 1,704,683
 4 23 FTEs 59.00

General Fund appropriation to the Energy and Geological Services Division of the Department of Natural Resources.

 DETAIL: This is a decrease of \$300,000 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction in operations. The Division will reduce expenditures such as contract personnel, travel, and other related items.

4 24 5. ENVIRONMENTAL PROTECTION DIVISION
 4 25 For salaries, support, maintenance, miscellaneous purposes,
 4 26 and for not more than the following full-time equivalent
 4 27 positions:
 4 28 \$ 4,612,753
 4 29 FTEs 226.50

General Fund appropriation to the Environmental Protection Division of the Department of Natural Resources.

 DETAIL: This is a decrease of \$600,000 and an increase of 11.00 FTE positions compared to the FY 2001 estimated net appropriation. The changes include:

1. A decrease of \$600,000 for a reduction in operations. The Division will reduce the number of inspections of animal feeding operations.
2. An increase of 5.00 FTE positions for the Total Maximum Daily Load (TMDL) Program. The funding is from the Environment First Fund.
3. An increase of 3.00 FTE positions for the federal Comprehensive Planning Process under the federal Clean Water Act. The funding is from federal funds.
4. An increase of 2.00 FTE positions for the Septic Tank Assistance Fund. The funding is from the Environment First Fund.
5. An increase of 1.00 FTE position for a Volunteer Coordinator for the Keepers of the Land Volunteer Program. The funding is from the Environment First Fund.

4 30 6. FISH AND WILDLIFE DIVISION
 4 31 For not more than the following full-time equivalent
 4 32 positions:
 4 33 FTEs 356.18

Specifies the limit for FTE positions for the Fish and Wildlife Division of the Department of Natural Resources.

 DETAIL: This is an increase of 2.00 FTE positions compared to the number of positions authorized in FY 2001 for the Private Land Access Program. This is a new program. This Division is funded from federal funds, boat and snowmobile registration fees, receipts from the sale of hunting and fishing licenses, and other receipts.

4 34 Of the number of full-time equivalent positions authorized
 4 35 in this subsection, at least 3.00 FTEs shall be dedicated to
 5 1 supporting prairie seed harvest initiatives.

Requires a minimum of 3.00 FTE positions to be used for the support of prairie seed harvest initiatives.

5 2 7. WASTE MANAGEMENT ASSISTANCE DIVISION
 5 3 For not more than the following full-time equivalent
 5 4 positions:
 5 5 FTEs 53.75

Specifies the FTE position limit for the Waste Management Assistance Division of the Department of Natural Resources.

DETAIL: Maintains current level of FTE positions.

5 6 Sec. 4. STATE FISH AND GAME PROTECTION FUND —
 5 7 APPROPRIATION TO THE DIVISION OF FISH AND WILDLIFE.
 5 8 1. a. There is appropriated from the state fish and game
 5 9 protection fund to the division of fish and wildlife of the
 5 10 department of natural resources for the fiscal year beginning
 5 11 July 1, 2001, and ending June 30, 2002, the following amount,
 5 12 or so much thereof as is necessary, to be used for the
 5 13 purposes designated:
 5 14 For administrative support, and for salaries, support,
 5 15 maintenance, equipment, and miscellaneous purposes:
 5 16 \$ 26,383,240

State Fish and Game Protection Fund appropriation to the Fish and Wildlife Division of the Department of Natural Resources for operations.

DETAIL: Increases the appropriation to the Fish and Game Protection Fund by \$200,000 for the Private Land Access Program. This is a new program.

5 17 b. The department may use moneys appropriated in paragraph
 5 18 "a", as is necessary to provide compensation to conservation
 5 19 peace officers employed in a protection occupation who retire,
 5 20 pursuant to section 97B.49B.

Allows the Department to use funds for providing compensation to retiring conservation officers.

DETAIL: The appropriation for FY 2000 allowed \$250,000 to be used for retirement. Of this allocation, \$200,276 was used for retirements and \$49,724 reverted to the Fish and Game Protection Fund.

5 21 2. The department shall not expend more moneys from the
 5 22 fish and game protection fund than provided in this section,
 5 23 unless the expenditure derives from contributions made by a
 5 24 private entity, or a grant or moneys received from the federal
 5 25 government, and is approved by the natural resource
 5 26 commission. The department of natural resources shall
 5 27 promptly notify the legislative fiscal bureau and the
 5 28 chairpersons and ranking members of the joint appropriations

Prohibits the Department of Natural Resources from exceeding the appropriation from the Fish and Game Fund unless additional revenues are received from a public or private entity. Requires approval of the Natural Resource Commission and notification to the Legislative Fiscal Bureau and the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.

5 29 subcommittee on agriculture and natural resources concerning
 5 30 the commission's approval.

5 31 DIVISION III
 5 32 RELATED TRANSFERS AND APPROPRIATIONS
 5 33 DEPARTMENT OF NATURAL RESOURCES

5 34 Sec. 5. SNOWMOBILE FEES — TRANSFER FOR ENFORCEMENT
 5 35 PURPOSES. There is transferred on July 1, 2001, from the fees
 6 1 deposited under section 321G.7 to the fish and game protection
 6 2 fund and appropriated to the department of natural resources
 6 3 for the fiscal year beginning July 1, 2001, and ending June
 6 4 30, 2002, the following amount, or so much thereof as is
 6 5 necessary, to be used for the purpose designated:
 6 6 For enforcing snowmobile laws as part of the state
 6 7 snowmobile program administered by the department of natural
 6 8 resources:
 6 9 \$ 100,000

Snowmobile Fund transfer to the Fish and Game Protection Fund for
 administration and enforcement of navigation laws and water safety.

DETAIL: Maintains current level of funding.

6 10 Sec. 6. VESSEL FEES — TRANSFER FOR ENFORCEMENT
 PURPOSES.

6 11 There is transferred on July 1, 2001, from the fees deposited
 6 12 under section 462A.52 to the fish and game protection fund and
 6 13 appropriated to the natural resource commission for the fiscal
 6 14 year beginning July 1, 2001, and ending June 30, 2002, the
 6 15 following amount, or so much thereof as is necessary, to be
 6 16 used for the purpose designated:
 6 17 For the administration and enforcement of navigation laws
 6 18 and water safety:
 6 19 \$ 1,400,000

Boat Registration Fund transfer to the Fish and Game Protection Fund
 for administration and enforcement of navigation laws and water
 safety.

DETAIL: Maintains current level of funding.

6 20 Notwithstanding section 8.33, moneys transferred and
 6 21 appropriated in this section that remain unencumbered or
 6 22 unobligated at the close of the fiscal year shall not revert
 6 23 to the credit of the fish and game protection fund but shall
 6 24 be credited to the special conservation fund established by
 6 25 section 462A.52 to be used as provided in that section.

CODE: Requires funds transferred or appropriated under this Section
 to not revert but be credited to the Special Conservation Fund for
 water safety purposes.

6 26 DIVISION IV
 6 27 SPECIAL APPROPRIATIONS
 6 28 DEPARTMENT OF NATURAL RESOURCES

6 29 Sec. 7. MARINE FUEL TAX RECEIPTS — BOATING FACILITIES.

6 30 There is appropriated from the marine fuel tax receipts
 6 31 deposited in the general fund of the state to the department
 6 32 of natural resources for the fiscal year beginning July 1,
 6 33 2001, and ending June 30, 2002, the following amount, or so
 6 34 much thereof as is necessary, to be used for the purposes
 6 35 designated:

7 1 For purposes of maintaining and developing boating
 7 2 facilities and access to public waters by the parks and
 7 3 preserves division:
 7 4 \$ 411,311

General Fund appropriation of Marine Fuel Tax receipts to the Parks Division for maintenance of boating facilities and accesses to public water.

DETAIL: Maintains current level of funding. This appropriation is from receipts that were formerly deposited in the Marine Fuel Tax Fund.

7 5 Sec. 8. REVENUE ADMINISTERED BY THE IOWA COMPREHENSIVE
 7 6 UNDERGROUND STORAGE TANK FUND BOARD. There is appropriated

7 7 from the unassigned revenue fund administered by the Iowa
 7 8 comprehensive underground storage tank fund board, to the
 7 9 department of natural resources for the fiscal year beginning
 7 10 July 1, 2001, and ending June 30, 2002, the following amount,
 7 11 or so much thereof as is necessary, to be used for the purpose
 7 12 designated:

7 13 For administration expenses of the underground storage tank
 7 14 section of the department of natural resources:
 7 15 \$ 75,000

Unassigned Revenue Fund (Underground Storage Tank Program) appropriation to the Department of Natural Resources.

DETAIL: Maintains current level of funding. The funds are used to match federal funds to finance the Department's underground storage tank activities. The federal funds require match ranges from 10.00% to 25.00%.

7 16 Sec. 9. GROUNDWATER PROTECTION FUND.

7 17 1. Notwithstanding section 455E.11, subsection 2,
 7 18 paragraph "b", subparagraph (3), subparagraph subdivision (a),
 7 19 of the remaining moneys appropriated from the agricultural
 7 20 management account of the groundwater protection fund that
 7 21 would otherwise be used to support the Leopold center for
 7 22 sustainable agriculture at Iowa state university of science
 7 23 and technology, there is appropriated for the fiscal year
 7 24 beginning July 1, 2001, and ending June 30, 2002, the

CODE: Appropriates funds remaining from the Leopold Center appropriation of the Agricultural Management Account of the Groundwater Protection Fund to the Department of Agriculture and Land Stewardship and the Department of Natural Resources (See Sections 9.a and 9.b of this Act).

DETAIL: Reduces the allocation to the Leopold Center from the Groundwater Protection Fund by \$350,000 compared to the FY 2001 estimated net appropriation.

7 25 following amounts to be used for the purposes designated:

7 26 [a. To the department of agriculture and land stewardship
7 27 for salaries, support, maintenance, and miscellaneous purposes
7 28 of the department's laboratory division in administering the
7 29 operations of pesticide programs:
7 30 \$ 100,000]

VETOED

Groundwater Protection Fund appropriation to the Department of Agriculture and Land Stewardship for the Pesticide Program in the Laboratory Division.

DETAIL: This is a new appropriation. Operations in the Pesticide Program in the Laboratory Division received a General Fund reduction of \$313,247 in this Act (see Page 2, Line 19). This appropriation restores \$100,000 in funding for operations.

VETOED: The Governor vetoed this language, stating the redirection of the \$100,000 to the Department of Agriculture and Land Stewardship will pay for the operations of the Pesticide Program while the Leopold Center will use the funds for programs to reduce the use of pesticides.

7 31 b. To the department of natural resources for salaries,
7 32 support, maintenance, and miscellaneous purposes of the
7 33 department's environmental protection division:
7 34 \$ 250,000

Groundwater Protection Fund appropriation to the Department of Natural Resources for the Environmental Protection Division.

DETAIL: This is a new appropriation. Operations in the Environmental Protection Division received a General Fund reduction of \$600,000 in this Act. This appropriation restores \$250,000 in funding for operations.

7 35 2. The moneys appropriated in subsection 1[, paragraphs "a"
8 1 and "b"] shall first be appropriated [to the department of
8 2 agriculture and land stewardship and then] to the department of
8 3 natural resources prior to moneys appropriated to support the
8 4 Leopold center for sustainable agriculture at Iowa state
8 5 university of science and technology as otherwise provided in
8 6 section 455E.11, subsection 2, paragraph "b", subparagraph
8 7 (3), subparagraph subdivision (a).

VETOED

Specifies the moneys are to be appropriated to the Department of Agriculture and Land Stewardship and the Department of Natural Resources prior to the allocation to the Leopold Center at Iowa State University.

VETOED: The Governor vetoed the language pertaining to the \$100,000 appropriation from the Leopold Center to the Department of Agriculture and Land Stewardship.

8 8 [Sec. 10. FORESTRY MANAGEMENT AND ENHANCEMENT FUND.
 8 9 Notwithstanding section 456A.21, there is appropriated from
 8 10 the forestry management and enhancement fund to the department
 8 11 of agriculture and land stewardship for the fiscal year
 8 12 beginning July 1, 2001, and ending June 30, 2002, the
 8 13 following amount, or so much thereof as is necessary, to be
 8 14 used for the purposes designated:
 8 15 For purposes of supporting the department's laboratory
 8 16 division in administering a program relating to the detection,
 8 17 surveillance, and eradication of the gypsy moth:
 8 18 \$ 40,000]

VETOED

CODE: Forestry Management and Enhancement Fund appropriation to the Laboratory Division of the Department of Agriculture and Land Stewardship.

DETAIL: This is a new appropriation. The funds are to be used for the detection, surveillance, and eradication of the gypsy moth.

VETOED: The Governor vetoed this language, stating the Department of Natural Resources will work in cooperation with the Department of Agriculture and Land Stewardship to implement the Gypsy Moth Eradication Program.

8 19 Sec. 11. STORMWATER DISCHARGE PERMIT FEES.
 8 20 Notwithstanding any provision of state law, there is
 8 21 appropriated from moneys collected in fees required to be paid
 8 22 to the department of natural resources for issuing stormwater
 8 23 discharge permits pursuant to section 455B.103 that are
 8 24 unobligated and unencumbered on June 30, 2001, to the
 8 25 department for the fiscal year beginning July 1, 2001, and
 8 26 ending June 30, 2002, the following amounts, or so much
 8 27 thereof as are necessary, to be used for the purposes
 8 28 designated:

CODE: Appropriates \$450,000 from the unobligated balance of the Stormwater Discharge Permit Fees Account as of June 30, 2001, to the Department of Natural Resources for operations in the Energy and Geology Division and the Environmental Protection Division.

DETAIL: Operations in the Energy and Geology Division and the Environmental Protection Division had General Fund reductions in this Act. This appropriation replaces \$450,000 that had been funded from the General Fund to the two Divisions in FY 2001.

8 29 1. For salaries, support, maintenance, and miscellaneous
 8 30 purposes of the department's energy and geological resources
 8 31 division:
 8 32 \$ 250,000

Stormwater Discharge Permit Fees Account appropriation of \$250,000 to the Energy and Geology Division in the Department of Natural Resources.

DETAIL: This is a new appropriation. Operations in the Environmental Protection Division had a General Fund reduction of \$300,000 in this Act. This appropriation replaces \$250,000 that had been funded from the General Fund in FY 2001.

8 33 2. For salaries, support, maintenance, and miscellaneous
 8 34 purposes of the department's environmental protection
 8 35 division:

Stormwater Discharge Permit Fees Account appropriation of \$200,000 to the Environmental Protection Division in the Department of Natural Resources.

9 1 \$ 200,000

DETAIL: This is a new appropriation. Operations in the Environmental Protection Division had a General Fund reduction of \$600,000 in this Act. This appropriation replaces \$200,000 that had been funded from the General Fund in FY 2001.

9 2 Sec. 12. HAZARDOUS SUBSTANCE REMEDIAL FUND.
 9 3 Notwithstanding any provision of state law, there is
 9 4 appropriated from the hazardous substance remedial fund as
 9 5 created in section 455B.423 to the department of natural
 9 6 resources for the fiscal year beginning July 1, 2001, and
 9 7 ending June 30, 2002, the following amount, or so much thereof
 9 8 as is necessary, to be used for the purpose designated:
 9 9 For payment of the department's workers' compensation
 9 10 insurance premium:
 9 11 \$ 73,606

CODE: Hazardous Substance Remedial Fund appropriation of \$73,606 to the Department of Natural Resources for payment of the workers compensation insurance premium.

DETAIL: This is a new appropriation. Operations in the Department of Natural Resources received a General Fund reduction of \$73,606 for this item. This appropriation replaces \$73,606 that had been funded from the General Fund for the payment of the workers compensation insurance premium in FY 2001.

9 12 Sec. 13. FLOODPLAIN PERMIT BACKLOG. Notwithstanding any
 9 13 provision of state law, for the fiscal year beginning July 1,
 9 14 2001, and ending June 30, 2002, the department of natural
 9 15 resources may use additional funds available to the department
 9 16 from stormwater discharge permit fees for the staffing of the
 9 17 following additional full-time staff members to reduce the
 9 18 department's floodplain permit backlog:
 9 19 FTEs 2.00

CODE: Allows the Department of Natural Resources to use funds from Stormwater Permit Fees and 2.00 FTE positions to reduce the backlog of floodplain permits.

9 20 Sec. 14. IMPLEMENTATION OF THE FEDERAL TOTAL MAXIMUM DAILY
 9 21 LOAD PROGRAM. Notwithstanding any contrary provision of state
 9 22 law, for the fiscal year beginning July 1, 2001, and ending
 9 23 June 30, 2002, the department of natural resources may use
 9 24 additional funds available to the department from stormwater
 9 25 discharge permit fees for the staffing of the following
 9 26 additional full-time equivalent positions for implementation
 9 27 of the federal total maximum daily load program:
 9 28 FTEs 2.00

CODE: Allows the Department of Natural Resources to use funds from Stormwater Permit Fees and 2.00 FTE positions for the federal Total Maximum Daily Load (TMDL) Program.

9 29 SPECIAL APPROPRIATIONS
9 30 ANIMAL HEALTH AND INDUSTRY

9 31 Sec. 15. HORSE AND DOG RACING. There is appropriated from
9 32 the moneys available under section 99D.13 to the regulatory
9 33 division of the department of agriculture and land stewardship
9 34 for the fiscal year beginning July 1, 2001, and ending June
9 35 30, 2002, the following amount, or so much thereof as is
10 1 necessary, to be used for the purposes designated:
10 2 For salaries, support, maintenance, and miscellaneous
10 3 purposes for the administration of section 99D.22:
10 4 \$ 271,307

Appropriation to the Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains current level of funding.

10 5 Sec. 16. PSEUDORABIES ERADICATION PROGRAM.
10 6 1. There is appropriated from the general fund of the
10 7 state to the department of agriculture and land stewardship
10 8 for the fiscal year beginning July 1, 2001, and ending June
10 9 30, 2002, the following amount, or so much thereof as is
10 10 necessary, to be used for the purpose designated:
10 11 For support of the pseudorabies eradication program:
10 12 \$ 900,700

General Fund appropriation for the Pseudorabies Eradication Program in the Department of Agriculture and Land Stewardship.

DETAIL: Maintains current level of funding.

10 13 2. Persons, including organizations interested in swine
10 14 production in this state and in the promotion of Iowa pork
10 15 products who contribute support to the program, are encouraged
10 16 to increase financial support for purposes of ensuring the
10 17 program's effective continuation.

Encourages pork producers and other persons and entities interested in swine production to increase financial contributions to cooperative efforts to eliminate pseudorabies in the State.

10 18 Sec. 17. SECURITY MEASURES TO CONTROL FOREIGN
AGRICULTURAL
10 19 ANIMAL DISEASES. There is appropriated from the brucellosis
10 20 and tuberculosis eradication fund created in section 165.18 to
10 21 the department of agriculture and land stewardship for the
10 22 fiscal period beginning July 1, 2000, and ending June 30,
10 23 2002, the following amount, or so much thereof as is
10 24 necessary, to be used for the purposes designated:

CODE: Brucellosis Eradication Fund appropriation of \$200,000 to the Department of Agriculture and Land Stewardship to control foreign agricultural animal diseases in the State of Iowa. The Department will implement security measures to control outbreaks of foreign animal diseases such as mad cow or hoof and mouth.

DETAIL: This is a new appropriation.

10 25 For the implementation of security measures necessary in
 10 26 order to control outbreaks of foreign agricultural animal
 10 27 diseases introduced into this state, such as mad cow disease,
 10 28 foot and mouth disease, and classical swine fever (hog
 10 29 cholera), including for salaries, support, maintenance, and
 10 30 miscellaneous purposes:
 10 31 \$ 200,000

10 32 1. The department shall expend moneys appropriated in this
 10 33 section as deemed necessary by the department to support
 10 34 prevention, including by education and training; surveillance
 10 35 and detection, including by monitoring and testing; and
 11 1 emergency response if necessary, including by the issuance of
 11 2 orders restricting the movement of agricultural animals. The
 11 3 department shall do all of the following:
 11 4 a. Provide for emergency planning.
 11 5 b. Provide training to interested persons, including
 11 6 agricultural producers, veterinarians, and agricultural
 11 7 associations.
 11 8 c. Publish and disseminate educational materials to the
 11 9 public and interested persons.

11 10 2. The department shall cooperate with other agencies of
 11 11 the state, including the emergency management division of the
 11 12 department of public defense, the department of natural
 11 13 resources, and the department of public safety. The
 11 14 department shall also cooperate with the United States
 11 15 department of agriculture, and interested associations,
 11 16 including associations representing agricultural producers.

11 17 3. The department shall apply for moneys appropriated by
 11 18 the federal government in order to support the purposes of
 11 19 this section.

11 20 4. The Iowa cattlemen's association, the Iowa pork
 11 21 producers association, the Iowa sheep association, the Iowa
 11 22 poultry association, the Iowa turkey federation, the Iowa
 11 23 dairy products association, the Iowa corn growers association,
 11 24 the Iowa soybean association, the Iowa farm bureau federation,

Requires the Department of Agriculture and Land Stewardship to use funds to prevent the introduction of foreign agriculture animal diseases. This includes educational programs, surveillance, detection, monitoring, testing, and emergency response if necessary.

Requires the Department of Agriculture and Land Stewardship to cooperate with other State agencies and apply for federal money to support disease prevention. Specifies that other agricultural groups should provide financial or other types of contributions to assist the Department with prevention of foreign animal disease.

11 25 the agribusiness association of Iowa, and associations
 11 26 representing financial institutions in this state shall to
 11 27 every extent possible provide financial or in-kind
 11 28 contributions in order to assist the department in carrying
 11 29 out this section.

11 30 5. The department shall not authorize the assessment of a
 11 31 levy as otherwise provided in section 165.18 because of moneys
 11 32 appropriated in this section.

Requires that a Brucellosis Eradication Fund levy cannot be assessed if the appropriation transfer decreases the fund balance to a level not sufficient to pay for the expenditures of the Brucellosis Eradication Program.

DETAIL: The Brucellosis Eradication Fund will have an estimated balance of \$1,398,191 at the end of FY 2001. The \$200,000 reduction will not require a levy assessment.

11 33 DIVISION V
 11 34 MISCELLANEOUS

11 35 Sec. 18. INTERIM COMMITTEE — WATER QUALITY STUDY. The
 12 1 legislative council is requested to create a water quality
 12 2 interim study committee to study the quality of this state's
 12 3 surface and subsurface waters, including drinking water
 12 4 sources. The interim committee shall consider all major
 12 5 sources of contamination, current effluent and treatment
 12 6 standards, and practices or systems designed to prevent or
 12 7 reduce contamination. The department of agriculture and land
 12 8 stewardship and the department of natural resources shall
 12 9 cooperate with the interim study committee. If created, the
 12 10 interim study committee, as directed by the legislative
 12 11 council, shall report to the general assembly regarding any
 12 12 recommendations required to improve water quality in this
 12 13 state, including legislative measures to reduce contamination
 12 14 that may pose a risk to human health.

Requests the Legislative Council establish an interim study committee to review the quality of the State's surface and subsurface waters, including drinking water sources. Requires the study committee to submit a report to the General Assembly recommending improvements for water quality in the State.

12 15 Sec. 19. ISSUANCE OF PERMITS BY THE DEPARTMENT OF NATURAL 12 16 RESOURCES. For the fiscal year beginning July 1, 2001, and 12 17 ending June 30, 2002, the department of natural resources 12 18 shall approve, deny, or delay consideration of a permit 12 19 application required to be submitted to the department based 12 20 only on requirements relating to the merit of the application 12 21 or applicant, procedural requirements of the department 12 22 unrelated to staff availability, and state law including but 12 23 not limited to section 455B.104.	Requires the Department of Natural Resources to continue to review, issue, or deny permits in a timely manner.
12 24 Sec. 20. Section 169.4, Code 2001, is amended to read as 12 25 follows: 12 26 169A.4 RECORDING — FEE. 12 27 A person desiring to adopt a brand shall forward to the 12 28 secretary a brand application on forms approved by the 12 29 secretary and providing for the desired brand, together with a 12 30 recording fee in an amount established by rule of the 12 31 secretary pursuant to chapter 17A of twenty-five dollars. The 12 32 fee amount shall be based upon the administrative costs of 12 33 maintaining the brand program provided for by this chapter. 12 34 Upon receipt, the secretary shall file the application and 12 35 fee, unless the brand is of record of another person or 13 1 conflicts with or closely resembles the brand of another 13 2 person. If the secretary determines that such brand is of 13 3 record or conflicts with or closely resembles the brand of 13 4 another person, the secretary shall not record it but shall 13 5 return the facsimile and fee to the forwarding person. 13 6 However, the secretary shall renew a conflicting brand, if the 13 7 brand was originally recorded prior to July 1, 1996, and the 13 8 brand is renewed as provided in section 169A.13. The 13 9 department may notify each owner of a conflicting brand that 13 10 the owner may record a nonconflicting brand. The power of 13 11 examination, approval, acceptance, or rejection shall be 13 12 vested in the secretary. The secretary shall file all brands 13 13 offered for record pending the examination provided for in 13 14 this section. The secretary shall make such examination as	CODE: Requires cattle owners that record their brand with the Department of Agriculture and Land Stewardship to pay a renewal fee every five years. The renewal fee is \$25 for a five-year period. DETAIL: This increases the renewal fee from \$5 to \$25 for a five-year period.

13 15 promptly as possible. If the brand is accepted, the brand's
 13 16 ownership shall vest in the person recording it from the date
 13 17 of filing.

13 18 Sec. 21. Section 169A.13, Code 2001, is amended to read as
 13 19 follows:
 13 20 169A.13 RENEWAL OF BRAND AND FEE EACH FIFTH YEAR.
 13 21 Each owner of a brand of record ~~beginning on January 1,~~
 13 22 ~~1970, shall pay to the secretary a fee of five dollars and a~~
 13 23 ~~renewal fee on January 1 of which is recorded pursuant to~~
 13 24 section 169A.4 shall renew the brand each fifth year after the
 13 25 payment of the five dollar fee, or on January 1 of each fifth
 13 26 year following the original originally recording of a the
 13 27 brand recorded after June 30, 1975 and pay a renewal fee. The
 13 28 amount of the renewal fee ~~required for January 1, 1976, and~~
 13 29 ~~each year thereafter shall be established by rule of the~~
 13 30 ~~secretary pursuant to chapter 17A is twenty-five dollars.~~ The
 13 31 ~~amount of the fee shall be based upon the administrative costs~~
 13 32 ~~of maintaining the brand program provided for in this chapter.~~
 13 33 The secretary shall notify every owner of a brand of record at
 13 34 least thirty days prior to the date of the renewal period. If
 13 35 the owner of a brand of record does not renew the brand and
 14 1 pay the renewal fee by July 1 of each year in which it within
 14 2 six months after it is due, the owner shall forfeit the brand
 14 3 and the brand shall no longer be recorded. A forfeited brand
 14 4 shall not be issued to any other person for five years
 14 5 following date of forfeiture.

14 6 Sec. 22. NEW SECTION. 169A.13A BRANDING ADMINISTRATION
 14 7 FUND.
 14 8 1. A branding administration fund is created in the state
 14 9 treasury under the control of the department. The fund is
 14 10 composed of moneys collected in fees as provided in this
 14 11 chapter, moneys appropriated by the general assembly, and
 14 12 moneys available to and obtained or accepted by the department
 14 13 from the United States or private sources for placement in the
 14 14 fund.

CODE: Requires cattle owners that record their brand with the Department of Agriculture and Land Stewardship to pay a renewal fee every five years. The renewal fee is \$25 for a five-year period.

DETAIL: This increases the renewal fee from \$5 to \$25 for a five-year period.

CODE: Creates the Branding Administration Fund under the direction of the Department of Agriculture and Land Stewardship funded by Cattle Brand Renewal Fee revenue, the federal government, or private sources.

DETAIL: It is estimated there are 3,500 cattle owners that register a cattle brand with the Department and that approximately 700 will pay the renewal fee each year over a five-year period. It is estimated approximately \$17,500 will be deposited into the Fund each year.

14 15 2. The fund is subject to warrants written by the director
 14 16 of revenue and finance, drawn upon the written requisition of
 14 17 the department.

CODE: Specifies the Fund is subject to the warrants written by the Director of Revenue and Finance.

14 18 3. Moneys in the fund are appropriated to the department
 14 19 for the exclusive purpose of supporting the administration of
 14 20 this chapter by the department.

CODE: Requires that the Fund be used exclusively for registration of cattle brands.

14 21 4. The department may adopt rules pursuant to chapter 17A
 14 22 to administer this section.

CODE: Allows the Department of Agriculture and Land Stewardship can adopt rules for administration of the Branding Administration Fund.

14 23 5. Section 8.33 shall not apply to moneys in the fund.
 14 24 Notwithstanding section 12C.7, moneys earned as income,
 14 25 including as interest, from the fund shall remain in the fund
 14 26 until expended as provided in this section.

CODE: Requires unused funds from the Branding Administration Fund not revert to the General Fund. Requires money earned as income, such as interest, remain in the Fund.

DETAIL: Funds are used to administer the Cattle Brand Registration Program.

14 27 Sec. 23. Section 169A.12, Code 2001, is repealed.

CODE: Repeals the Chapter 169A.12, Code of Iowa, regarding the deposit of Cattle Brand Recording Fees into the General Fund.

DETAIL: The Cattle Brand Recording Fee will be deposited into the Branding Administration Fund instead of the General Fund.

14 28 DIVISION VI
 14 29 EFFECTIVE DATE PROVISIONS

14 30 Sec. 24. Section 11 of this Act, providing for the
 14 31 appropriations of stormwater discharge permit fees, takes
 14 32 effect upon enactment.

Provides that Section 11 of this Act, relating to the use of Stormwater Discharge Permit Fees for operations in the Department of Natural Resources, is effective upon enactment.

14 33 Sec. 25. Section 17 of this Act, being deemed of immediate
 14 34 importance, takes effect upon enactment.

Provides that Section 17 of this Act, relating to the prevention of foreign agricultural animal diseases in the State of Iowa, is effective upon enactment.

EXECUTIVE SUMMARY ECONOMIC DEVELOPMENT APPROPRIATIONS ACT

HOUSE FILE 718

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- **Department of Economic Development:** Appropriates a total of \$21.7 million from the General Fund and 221.8 FTE positions to the Department of Economic Development, a decrease of \$122,000 and an increase of 1.8 FTE positions compared to the FY 2001 estimated net appropriation. The Act also appropriates \$5.9 million from other funds to the Department, a decrease of \$2.8 million compared to the FY 2001 estimated net appropriation. Major changes include:
 - An increase of \$2.3 million and 1.0 FTE position for programs within the Business Development Division. (Page 1, Line 35 through Page 4, Line 3)
 - A decrease of \$658,000 and 2.0 FTE positions for programs within the Community and Rural Development Division. (Page 4, Line 5 through Page 5, Line 20)
 - A decrease of \$240,000 and no change in FTE positions for programs within the International Division. (Page 5, Line 22 through Page 6, Line 24)
 - A decrease of \$1.4 million and an increase of 1.0 FTE position for advertising and operations in the Tourism Division. (Page 6, Line 26)
- Major changes in other funds include:
 - Appropriates \$1.2 million from the FY 2002 Community Attraction and Tourism Fund to partially offset the General Fund reduction to the tourism advertising budget. (Page 13, Line 34)
 - Appropriates \$500,000 and 2.0 FTE positions from the Iowa Finance Authority to the Department of Economic Development for housing development assistance programs to offset a corresponding decrease in the General Fund. (Page 14, Line 8) *This item was vetoed by the Governor.*
- **Board of Regents:** Appropriates a total of \$7.2 million from the General Fund and 73.5 FTE positions to Board of Regents institutions, a decrease of \$458,000 and 0.6 FTE positions compared to the FY 2001 estimated net appropriation. (Page 8, Line 14 through Page 10, Line 26)
- **Iowa Workforce Development:** Appropriates a total of \$5.9 million from the General Fund and 128.0 FTE positions to the Iowa Workforce Development, a decrease of \$746,000 and 0.3 FTE position compared to the FY 2001 estimated net appropriation. The Act also appropriates \$4.7 million from other funds to the Department, a decrease of \$4.0 million compared to the FY 2001 estimated net appropriation. The major changes include:
 - A decrease of \$210,000 and no change in FTE positions for the Labor Division. (Page 10, Line 33)

EXECUTIVE SUMMARY ECONOMIC DEVELOPMENT APPROPRIATIONS ACT

HOUSE FILE 718

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- A decrease of \$143,000 and no change in FTE positions for the Workers' Compensation Division. (Page 11, Line 8)
- No funding for the Welfare-to-Work Program. This is a decrease in general funds of \$153,000. No funding was requested or recommended because the program will end in FY 2003, and the funds already appropriated should be enough to meet client needs.
- A decrease of \$249,000 and no change in FTE positions for the New Employment Opportunity Fund. This amount will be carried forward from the FY 2001 appropriation. With an FY 2002 appropriation of \$251,000, the total amount available in FY 2002 will be approximately \$500,000, which maintains the current level of funding. (Page 11, Line 27)
- Major changes in other funds include:
 - A funding source transfer of \$30,000 from the General Fund to Job Training Funds for phase-out funding of existing labor management projects. This is a decrease of \$40,000 and 0.25 FTE positions compared to the FY 2001 estimated net appropriation. (Page 7, Line 12)
 - A funding source transfer of \$67,000 from the General Fund for Employment Statistics to funding from the Penalty and Interest Fund. (Page 12, Line 32)
- **Public Employment Relations Board:** Appropriates \$857,000 from the General Fund and 12.8 FTE positions to the Public Employment Relations Board, a decrease of \$55,000 and an increase of 0.8 FTE position compared to the FY 2001 estimated net appropriation. (Page 13, Line 24)
- Notwithstands Section 16.10(1 and 2) to transfer \$1.2 million from the Iowa Finance Authority to DED for housing programs. (Page 14, Line 20) *This item was vetoed by the Governor.*
- Amends Chapter 1225.27, 1998 Iowa Acts, to require liquidation of the Iowa Seed Capital Corporation to be completed by December 31, 2001. (Page 14, Line 26)
- Amends various sections of the 1999 and 2000 Iowa Acts to allow funds to not revert and carry forward for Iowa Workforce Development Programs. (Page 14, Line 35 through Page 16, Line 27)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

**EXECUTIVE SUMMARY
ECONOMIC DEVELOPMENT APPROPRIATIONS ACT**

HOUSE FILE 718

SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)

- Amends Sections 15.342A and 15.343(3)(b) to reduce the cap on the Workforce Development Fund Account from \$8.0 million to \$4.0 million and specifies an allocation of \$3.0 million to community colleges for business training programs and \$1.0 million for the High Technology Apprenticeship Program. The reduction in income tax diversions will result in a decrease in funds for workforce training programs at the DED and the community colleges. The General Fund will receive an increase of \$4.0 million in revenues. (Page 7, Line 27; Page 16, Line 28 through Page 17, Line 10; and Page 18, Line 23)
- Amends Section 90A.12(1) to strike the maximum age limitation for amateur boxers and requires boxing contestants to meet the requirements of the USA Boxing Incorporated or its successor. (Page 17, Line 11)
- Amends Section 260F.6(3) to permit community colleges to use the Workforce Development Fund allocation for entrepreneur development and support activities. (Page 17, Line 22)
- Amends Section 321.52A(2) to eliminate the transfer of \$3.0 million from the Waste Tire Management Fund to the Road Use Tax Fund and instead deposits the money into the General Fund. Of these funds, \$2.9 million is appropriated for the Value-Added Agricultural Products and Processes Financial Assistance Fund. (Page 17, Line 28)

STUDIES AND INTENT LANGUAGE

- Requires the DED to explore allocating Shelter Assistance Funds to homeless shelters based in part on the shelter's ability to move clients toward self-sufficiency. (Page 19, Line 11)
- Requires the Departments of Economic Development and Workforce Development to submit FY 2003 budgets in the traditional and Budgeting for Results formats. (Page 19, Line 18)
- Requires the Iowa Seed Capital Liquidation Corporation to report to the Chairpersons and Ranking members on the Corporation's financial status by December 31, 2001. (Page 19, Line 23)

EFFECTIVE DATE

- Specifies the following sections are effective upon enactment. (Page 20, Line 15)
 - Section 17 relating to the Welfare to Work Program.
 - Section 18 relating to the New Employment Opportunity Fund.
 - Section 19 relating to the Administration Contribution Surcharge Fund.
 - Section 20 relating to the Immigration Service Centers.

EXECUTIVE SUMMARY ECONOMIC DEVELOPMENT APPROPRIATIONS ACT

HOUSE FILE 718

GOVERNOR'S VETOES

- The Governor vetoed three items. These are:
 - A portion of Section 11.3 which prohibited the Iowa Workforce Development from allocating additional Penalty and Interest revenue prior to January 30, 2002. The Department is permitted to use additional Penalty and Interest Revenues after providing the required notifications. The Governor stated that he had vetoed the requirement last year and that it is unduly prescriptive, usurps normal executive branch functions, and could hamper administration of the funds. (Page 13, Line 17)
 - Sections 14, which appropriates \$500,000 from the Iowa Finance Authority for housing programs, and Section 15, which transfers \$1.2 million from the Iowa Finance Authority funds for the housing programs. The Governor stated that it poses a financial risk for the Authority through lower bond ratings and increased costs for first-time homebuyers financed by the programs. (Page 14, Line 8 and Page 14, Line 20)
- The Act was approved by the General Assembly on May 1, 2001, and item vetoed and signed by the Governor on May 30, 2001.

ENACTMENT DATE

House File 718

House File 718 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	31	1.2(e)	Nwthstnds	15E.111	Ag-Based Industrial Lubrication Center Funding
4	18	1.3(b)	Nwthstnds	8.33	Mainstreet Program Nonreversion
5	7	1.3(c)	Nwthstnds	8.33	Rural Community 2000 Rural Development Program Nonreversion
6	13	1.4(b)	Nwthstnds	8.33	Export Trade Assist. Prog. Nonreversion
7	5	2	Nwthstnds	15E.120(5, 6 and 7) and 15.287	Community Development Loan Fund
7	12	3	Nwthstnd	15.251(2)	Job Training Fund (260E) Administrative Fee
9	18	6.3	Nwthstnds	8.33	Iowa State University Nonreversion
11	34	9.4	Nwthstnds	8.33	Nonreversion of New Employment Opportunity Fund
12	4	10	Nwthstnds	96.7(12)(c)	IWD Administrative Contribution Surcharge Fund
14	20	15	Nwthstnds	16.10(1 and 2)	Iowa Finance Authority Funds Transfer for Housing Programs
14	26	16	Amends	Chapter 1225, Section 27, 1998 Iowa Acts	Iowa Seed Capital Corporation Liquidation
14	35	17	Amends	Chapter 197, Section 9(2), 1999 Iowa Acts	Nonreversion of Federal Welfare-to-Work Match
15	9	18	Amends	Chapter 1230, Section 10(7), 2000 Iowa Acts	Nonreversion of New Employment Opportunity Fund
15	23	19	Amends	Chapter 1230, Section 11, 2000 Iowa Acts	Nonreversion of Administration Contribution Surcharge Fund
16	2	20	Amends	Chapter 1230, Section 12(2), 2000 Iowa Acts	Nonreversion of Immigration Service Centers Appropriation
16	28	21	Amends	15.342A	Workforce Development Fund Cap
17	2	22	Amends	15.343(3)(b)	Workforce Development Fund Allocation
17	11	23	Amends	90A.12(1)	Amateur Boxing Age Limitation
17	22	24	Adds	260F.6(3)	Entrepreneur Development

Page #	Line #	Bill Section	Action	Code Section	Description
17	28	25	Amends	321.52A(2)	Waste Tire Management Fund
18	23	26	Amends	422.16A	Workforce Development Fund Account
20	1	31	Nwthstnds	96.9(4)(a)	Social Security Act Expenditures Allowed
20	9	32	In Lieu	15.365(3)	School-to-Career Program

1 1 Section 1. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is
 1 2 appropriated from the general fund of the state and other
 1 3 designated funds to the department of economic development for
 1 4 the fiscal year beginning July 1, 2001, and ending June 30,
 1 5 2002, the following amounts, or so much thereof as is
 1 6 necessary, to be used for the purposes designated:

1 7 1. ADMINISTRATIVE SERVICES DIVISION

1 8 a. General administration
 1 9 For salaries, support, maintenance, miscellaneous purposes,
 1 10 for allocating \$285,000 to the world food prize, and for
 1 11 providing that a business receiving moneys from the department
 1 12 for the purpose of job creation shall make available ten
 1 13 percent of the new jobs created for promise jobs program
 1 14 participants who are qualified for the jobs created, and for
 1 15 not more than the following full-time equivalent positions:
 1 16 \$ 1,699,126
 1 17 FTEs 25.75

General Fund appropriation for the Administrative Division of the Department of Economic Development (DED). Specifies a \$285,000 allocation to the World Food Prize.

DETAIL: This is a decrease of \$56,540 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction. The World Food Prize received an increase of \$35,000 compared to the FY 2001 allocation.

Requires businesses receiving funding from the DED for the purpose of job creation to make 10.00% of the positions available to Promise Jobs Program participants if the participants are qualified for the job openings.

1 18 Of the moneys allocated for the world food prize, \$50,000
 1 19 shall be allocated for purposes of the world food prize youth
 1 20 institute.

Requires \$50,000 of the funds allocated to the World Food Prize be used for the World Food Prize Youth Institute.

1 21 b. Film office
 1 22 For salaries, support, maintenance, miscellaneous purposes,
 1 23 and for not more than the following full-time equivalent
 1 24 positions:
 1 25 \$ 245,003
 1 26 FTEs 2.00

General Fund appropriation for the Film Office of the DED.

DETAIL: This is a decrease of \$15,638 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.

1 27 c. Iowa commission on volunteerism
 1 28 For transferring to the Iowa state commission grant program

General Fund appropriation for the Iowa Commission on Volunteerism.

1 29 to be used as matching funds for salaries, support,
 1 30 maintenance, and miscellaneous purposes, and for not more than
 1 31 the following full-time equivalent positions:
 1 32 \$ 75,200
 1 33 FTEs 3.25

DETAIL: This is a decrease of \$4,800 and 0.20 FTE position compared to the FY 2001 estimated net appropriation due to a general reduction.

1 34 2. BUSINESS DEVELOPMENT DIVISION

1 35 a. Business development operations
 2 1 For salaries, support, maintenance, miscellaneous purposes,
 2 2 and for not more than the following full-time equivalent
 2 3 positions:
 2 4 \$ 4,437,342
 2 5FTEs 27.75

General Fund appropriation for Business Development Operations of the DED.

DETAIL: This is a decrease of \$336,426 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.

2 6 Of the amount appropriated in this paragraph "a", \$400,000
 2 7 shall be allocated to support activities in conjunction with
 2 8 the Iowa manufacturing technology center, and \$94,000 shall be
 2 9 allocated to the graphic arts center.

Specifies \$400,000 of the amount appropriated to Business Development Operations shall be allocated to the Iowa Manufacturing Technology Center and \$94,000 shall be allocated to the Graphic Arts Center.

DETAIL: These are decreases of \$272,000 for the Iowa Manufacturing Technology Center and \$6,000 for the Graphic Arts Center, compared to the estimated net FY 2001 allocation due to general reductions.

2 10 The department shall consult and work with the small
 2 11 business development centers in an effort to eliminate any
 2 12 duplication of services provided by the department and the
 2 13 small business development centers and to determine how to
 2 14 deliver services to small businesses in the state in the most
 2 15 efficient manner.

Requires the DED to consult and work with the Small Business Development Centers in an effort to eliminate duplication of services and to determine how to deliver services to small businesses in the most efficient manner.

2 16 For the fiscal year beginning July 1, 2001, and ending June
 2 17 30, 2002, the department shall allocate \$94,000 from the
 2 18 moneys appropriated under this subsection for the federal

Requires the allocation of \$94,000 for the Federal Procurement Office.

<p>2 19 procurement office.</p>	<p>DETAIL: This is a decrease of \$6,000 compared to the FY 2001 estimated net allocation due to a general reduction.</p>
<p>2 20 b. Workforce recruitment initiative</p> <p>2 21 For workforce recruitment initiative purposes, including</p> <p>2 22 salaries, support, maintenance, miscellaneous purposes, and</p> <p>2 23 for not more than the following full-time equivalent</p> <p>2 24 positions:</p> <p>2 25 \$ 377,156</p> <p>2 26 FTEs 2.00</p>	<p>General Fund appropriation for the Workforce Recruitment Initiative.</p> <p>DETAIL: This is a decrease of \$24,074 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.</p>
<p>2 27 c. Strategic investment fund</p> <p>2 28 For deposit in the Iowa strategic investment fund for</p> <p>2 29 salaries, support, and for not more than the following full-</p> <p>2 30 time equivalent positions:</p> <p>2 31 \$ 3,503,826</p> <p>2 32 FTEs 12.50</p>	<p>General Fund appropriation for the Strategic Investment Fund of the DED.</p> <p>DETAIL: This is a decrease of \$223,648 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.</p> <p>The Value-Added Agricultural Products and Financial Assistance Program received a transfer of \$3,000,000 from the Strategic Investment Fund in FY 2001. The Program is funded with a General Fund appropriation in FY 2002 in Section 1.2(e) of this Act. The net effect is an increase in General Fund monies for the Strategic Investment Fund of \$2,776,352 compared to the FY 2001 estimated net appropriation.</p>
<p>2 33 The department may allocate from the Iowa strategic</p> <p>2 34 investment fund up to \$90,240 for the microbusiness rural</p> <p>2 35 enterprise assistance program under section 15.114.</p>	<p>Permits the DED to allocate up to \$90,240 from the Strategic Investment Fund to the Microbusiness Rural Enterprise Assistance Program.</p> <p>DETAIL: The Microbusiness Program is authorized under Section 15.114, <u>Code of Iowa</u>. This is a reduction of \$5,760 compared to the FY 2001 estimated net allocation due to a general reduction.</p>

3 1 By January 14, 2002, the department shall submit a written
 3 2 report to the members of the joint appropriations subcommittee
 3 3 on economic development and the legislative fiscal bureau on
 3 4 the progress made by the department in making the community
 3 5 economic betterment program a self-sustaining, revolving loan
 3 6 program. The report shall include information regarding the
 3 7 department's progress in making the community economic
 3 8 betterment program self-sufficient and projections and plans
 3 9 for continuing to make the program self-sufficient over the
 3 10 subsequent five years.

Requires the Department to provide a report to the members of the Economic Development Appropriations Subcommittee and the Legislative Fiscal Bureau on the progress toward making the Community Economic Betterment Account (CEBA) self-sustaining. The report is due by January 14, 2002.

3 11 d. Insurance economic development
 3 12 There is appropriated from moneys collected by the division
 3 13 of insurance in excess of the anticipated gross revenues under
 3 14 section 505.7, subsection 3, to the department for the fiscal
 3 15 year beginning July 1, 2001, and ending June 30, 2002, the
 3 16 following amount, or so much thereof as is necessary, for
 3 17 insurance economic development and international insurance
 3 18 economic development:
 3 19 \$ 100,000

Insurance receipts appropriation to the DED for insurance economic development.

DETAIL: Maintains current level of funding. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues pursuant to Section 505.7(3), Code of Iowa, are allocated to the DED for insurance economic development purposes.

3 20 e. Value-added agriculture
 3 21 For deposit in the value-added agricultural products and
 3 22 processes financial assistance fund:
 3 23 \$ 2,850,000

General Fund appropriation for the Value-Added Agricultural Products and Processes Financial Assistance Fund of the DED.

DETAIL: This is a new General Fund appropriation. In FY 2001, \$3,000,000 was allocated for this Program from the Strategic Investment Fund. This is a decrease of \$150,000 compared to the FY 2001 allocation due to a general reduction.

3 24 There is appropriated from the moneys available to support
 3 25 value-added agricultural products and processes, 6 percent, or
 3 26 so much thereof as is necessary, for administration of the
 3 27 value-added agricultural products and processes financial
 3 28 assistance program as provided in section 15E.111, including
 3 29 salaries, support, maintenance, miscellaneous purposes, and

Provides a statutory appropriation of up to 6.00% of the funds available to the Value-Added Agricultural Products and Processes (VAAPP) Fund and up to 3.00 FTE positions for salaries and other administrative purposes.

DETAIL: This is an increase of 1.00 FTE position compared to the FY 2001 estimated net appropriation.

3 30 for not more than 3.00 FTEs.

3 31 The department shall collaborate with the university of
3 32 northern Iowa on a strategic initiative to develop ag-based
3 33 industrial lubrication technology and to create projects to
3 34 deploy the technology in commercial applications.
3 35 Notwithstanding the requirements of section 15E.111 and the
4 1 administrative rules for value-added agricultural products and
4 2 processes, the department shall allocate \$258,500 for this
4 3 initiative.

CODE: Notwithstands Section 15E.111, Code of Iowa, relating to allocation of moneys in the Value-Added Agricultural Products and Processes Fund.

Requires the allocation of \$258,500 from the Fund to the Ag-Based Industrial Lubrication Center. Requires that the DED collaborate with the University of Northern Iowa on efforts to assist with the development of ag-based industrial lubricants.

DETAIL: This is a decrease of \$16,500 compared to the FY 2001 estimated net allocation due to a general reduction.

4 4 3. COMMUNITY DEVELOPMENT DIVISION

4 5 a. Community assistance
4 6 For salaries, support, maintenance, miscellaneous purposes,
4 7 and for not more than the following full-time equivalent
4 8 positions for administration of the community economic
4 9 preparedness program, the Iowa community betterment program,
4 10 and the city development board:
4 11 \$ 772,516
4 12 FTEs 10.50

General Fund appropriation for community assistance programs of the DED.

DETAIL: This is a decrease of \$49,309 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.

4 13 b. Main street/rural main street program
4 14 For salaries and support, and for not more than the
4 15 following full-time equivalent positions:
4 16 \$ 409,161
4 17 FTEs 3.00

General Fund appropriation for the Mainstreet/Rural Mainstreet Program of the DED.

DETAIL: This is a decrease of \$26,117 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.

4 18 Notwithstanding section 8.33, moneys committed to grantees
4 19 under contract from the general fund of the state that remain
4 20 unexpended on June 30, 2002, shall not revert to any fund but

CODE: Notwithstands Section 8.33, Code of Iowa, to require funds committed to grants under contract for the Mainstreet Program not revert but remain available to fulfill the purposes of the contract during FY 2003.

4 21 shall remain available for expenditure for purposes of the
 4 22 contract during the fiscal year beginning July 1, 2002.

4 23 c. Community development program
 4 24 For salaries, support, maintenance, miscellaneous purposes,
 4 25 and for not more than the following full-time equivalent
 4 26 positions, for rural resource coordination, rural community
 4 27 leadership, rural innovations grant program, and the rural
 4 28 enterprise fund:
 4 29 \$ 853,284
 4 30 FTEs 7.50

4 31 There is appropriated from the rural community 2000 program
 4 32 revolving fund established in section 15.287 to provide to
 4 33 Iowa's councils of governments funds for planning and
 4 34 technical assistance to local governments:
 4 35 \$ 150,000

5 1 There is appropriated from the rural community 2000 program
 5 2 revolving fund established in section 15.287 to the rural
 5 3 development program for the purposes of the program including
 5 4 the rural enterprise fund and collaborative skills development
 5 5 training:
 5 6 \$ 370,000

5 7 Notwithstanding section 8.33, moneys committed to grantees
 5 8 under contract from the general fund of the state or through
 5 9 transfers from the Iowa community development loan fund or
 5 10 from the rural community 2000 program revolving fund that
 5 11 remain unexpended on June 30, 2002, shall not revert but shall

General Fund appropriation for the Community Development Program of the DED.

DETAIL: This is a decrease of \$57,070 and no change in FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. A decrease of \$80,000 for fewer community-level projects focusing on leadership development, diversity training, and planning.
2. A decrease of \$27,070 to eliminate funding for a contract position.
3. A general increase of \$50,000.

Rural Community 2000 Fund appropriation to be distributed to Iowa's Councils of Governments to provide planning and technical assistance to local governments.

DETAIL: Maintains current level of funding.

Rural Community 2000 Fund appropriation to the Rural Development Program.

DETAIL: Maintains current level of funding. The Rural Community 2000 Fund appropriation in this paragraph to the Rural Development Program and the General Fund appropriation to the Community Development Program (Section 1.3(c) of this Act) are combined to fund the same Program.

CODE: Notwithstands Section 8.33, Code of Iowa, to require funds committed to grants under contract for the Rural Development Program not revert but remain available to fulfill the purposes of the contract during FY 2002.

5 12 be available for expenditure for purposes of the contract
 5 13 during the fiscal year beginning July 1, 2002.

5 14 d. Community development block grant and HOME
 5 15 For administration and related federal housing and urban
 5 16 development grant administration for salaries, support,
 5 17 maintenance, miscellaneous purposes, and for not more than the
 5 18 following full-time equivalent positions:
 5 19 \$ 396,035
 5 20 FTEs 21.75

General Fund appropriation for the Community Development Block Grant (CDBG) Program and the Home Investment Partnership (HOME) Program.

DETAIL: This is a decrease of \$25,279 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.

5 21 4. INTERNATIONAL DIVISION

5 22 a. International trade operations
 5 23 For salaries, support, maintenance, miscellaneous purposes,
 5 24 for support of foreign representation and trade offices, and
 5 25 the agricultural product advisory council, and for not more
 5 26 than the following full-time equivalent positions:
 5 27 \$ 2,190,893
 5 28 FTEs 14.25

General Fund appropriation for International Trade Operations of the DED.

DETAIL: This is a decrease of \$139,844 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.

5 29 Of the moneys appropriated in this lettered paragraph,
 5 30 \$235,000 shall be allocated to support the taste of Iowa
 5 31 program.

Requires an allocation of \$235,000 for the Taste of Iowa Program. This is a decrease of \$15,000 compared to the FY 2001 estimated net allocation due to a general reduction.

5 32 From among the full-time equivalent positions authorized by
 5 33 this lettered paragraph, one position shall concentrate on the
 5 34 export sale of grain, one on the export sale of livestock, and
 5 35 one on the export sale of value-added agricultural products.

Requires the DED to allocate 1.00 FTE position each to the export of grain, livestock, and value-added agriculture.

6 1 b. Export trade assistance program
 6 2 For export trade activities, including a program to
 6 3 encourage and increase participation in trade shows and trade
 6 4 missions by providing financial assistance to businesses for a
 6 5 percentage of their costs of participating in trade shows and
 6 6 trade missions, by providing for the lease/sublease of

General Fund appropriation to the DED for the Export Trade Assistance Program (ETAP).

DETAIL: This is a decrease of \$100,000 compared to the FY 2001 estimated net appropriation due to a general reduction. The change will result in five to twelve fewer projects being funded.

6 7 showcase space in existing world trade centers, by providing
 6 8 temporary office space for foreign buyers, international
 6 9 prospects, and potential reverse investors, and by providing
 6 10 other promotional and assistance activities, including
 6 11 salaries and support:
 6 12 \$ 308,000

6 13 Notwithstanding section 8.33, moneys appropriated in this
 6 14 lettered paragraph that remain unencumbered or unobligated at
 6 15 the close of the fiscal year shall not revert but shall remain
 6 16 available for expenditure for the purposes designated until
 6 17 the close of the succeeding fiscal year.

6 18 c. For the partner state program to contract with private
 6 19 groups or organizations which are the most appropriate to
 6 20 administer this program and the groups and organizations
 6 21 participating in the program shall, to the fullest extent
 6 22 possible, provide the funds to match the appropriation made in
 6 23 this paragraph:
 6 24 \$ 120,000

6 25 5. TOURISM DIVISION

6 26 Tourism operations and advertising
 6 27 For salaries, support, maintenance, miscellaneous purposes,
 6 28 and for not more than the following full-time equivalent
 6 29 positions:
 6 30 \$ 3,470,123
 6 31 FTEs 19.52

CODE: Notwithstands Section 8.33, Code of Iowa, to require funds remaining unencumbered at the end of FY 2002 for the Export Trade Assistance Program not revert but remain available for the Program during FY 2003.

General Fund appropriation for the Partner State Program.

Requires private groups participating in the Program to match the State funding to the fullest extent possible. Allows the DED to contract with private groups or organizations to administer the Program.

DETAIL: Maintains current level of funding.

General Fund appropriation to the DED for Tourism Operations and Advertising.

DETAIL: This is a decrease of \$1,448,093 and an increase of 1.00 FTE position compared to the FY 2001 estimated net appropriation. The change includes:

1. A decrease of \$1,465,000 in funding for advertising. (Section 13 of this Act appropriates \$1,200,000 from the Community Attraction and Tourism Fund to the DED for advertising and related purposes.)
2. A decrease of \$33,093 from closing the Waukee and Victor Welcome Centers.

- 3. An increase of 1.00 FTE position to shift staffing for the Vision Iowa Program to the General Fund.
- 4. A general increase of \$50,000.

6 32 The department shall not use the moneys appropriated in
 6 33 this subsection, unless the department develops public-private
 6 34 partnerships with Iowa businesses in the tourism industry,
 6 35 Iowa tour groups, Iowa tourism organizations, and political
 7 1 subdivisions in this state to assist in the development of
 7 2 advertising efforts. The department shall, to the fullest
 7 3 extent possible, develop cooperative efforts for advertising
 7 4 with contributions from other sources.

Prohibits the DED from expending tourism funds unless public-private partnerships with Iowa tourism-related businesses and political subdivisions are developed. Also requires the DED to develop cooperative advertising efforts with contributions from other sources.

7 5 Sec. 2. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding
 7 6 section 15E.120, subsections 5, 6, and 7, and section 15.287,
 7 7 there is appropriated from the Iowa community development loan
 7 8 fund all the moneys available during the fiscal year beginning
 7 9 July 1, 2001, and ending June 30, 2002, to the department of
 7 10 economic development for the community development program to
 7 11 be used by the department for the purposes of the program.

CODE: Notwithstands Section 15E.120(5, 6 and 7) and Section 15.287, Code of Iowa, and appropriates all receipts from the Iowa Community Development Loan Fund to the Community Development Program.

DETAIL: The DED estimates \$50,000 will be available for transfer to the Community Development Program, which is no change compared to the FY 2001 estimated net transfer.

7 12 Sec. 3. JOB TRAINING FUND. Notwithstanding section
 7 13 15.251, subsection 2, there is appropriated from the job
 7 14 training fund to the department of workforce development for
 7 15 the fiscal year beginning July 1, 2001, and ending June 30,
 7 16 2002, the following amount, or so much thereof as is
 7 17 necessary, to be used for the purpose designated:
 7 18 1. To provide final phase-out funding for existing labor
 7 19 management projects:
 7 20 \$ 30,000

Job Training Fund (260E) appropriation to Iowa Workforce Development for labor management projects.

CODE: Notwithstands Section 15.251(2), Code of Iowa, which allows the DED to charge a 1.00% fee for administration of the Job Training Fund.

DETAIL: This \$30,000 from the Job Training Fund previously was appropriated to the Target Alliance. The appropriation to labor management was previously made from the General Fund. This appropriation is a decrease of \$39,652 and 0.25 FTE positions compared to the FY 2001 estimated net appropriation, and is to provide phase-out of the projects.

7 21 2. After the appropriation in subsection 1 relating to
 7 22 labor management projects, all remaining moneys in the job
 7 23 training fund, including any moneys appropriated or credited
 7 24 to the fund during the fiscal year, shall be transferred to
 7 25 the workforce development fund established pursuant to section
 7 26 15.343.

Transfers all Job Training Fund revenues, after the first \$30,000 is appropriated for Labor Management Projects, to the DED's Workforce Development Fund.

7 27 Sec. 4. WORKFORCE DEVELOPMENT FUND. There is appropriated
 7 28 from the workforce development fund account created in section
 7 29 15.342A, to the workforce development fund created in section
 7 30 15.343, for the fiscal year beginning July 1, 2001, and ending
 7 31 June 30, 2002, the following amount, for the purposes of the
 7 32 workforce development fund, and for not more than the
 7 33 following full-time equivalent positions:
 7 34 \$ 4,000,000
 7 35 FTEs 4.00

Workforce Development Fund Account appropriation to the DED's Workforce Development Fund Program.

DETAIL: This is a decrease of \$4,000,000 and no change in FTE positions compared to the FY 2001 estimated net appropriation. Approximately \$4,000,000 in income withholding taxes will no longer be diverted to this Fund and will instead be deposited into the General Fund.

8 1 Sec. 5. From funds appropriated or transferred to or
 8 2 receipts credited to the workforce development fund created in
 8 3 section 15.343, up to \$400,000 for the fiscal year beginning
 8 4 July 1, 2001, and ending June 30, 2002, may be used for the
 8 5 administration of workforce development activities including
 8 6 salaries, support, maintenance, and miscellaneous purposes and
 8 7 for not more than 4.00 FTEs.

Allows the DED to use up to \$400,000 of the funds available in the Workforce Development Fund for administration and support of no more than 4.00 FTE positions.

8 8 Sec. 6. IOWA STATE UNIVERSITY. There is appropriated from
 8 9 the general fund of the state to the Iowa state university of
 8 10 science and technology for the fiscal year beginning July 1,
 8 11 2001, and ending June 30, 2002, the following amounts, or so
 8 12 much thereof as is necessary, to be used for the purposes
 8 13 designated:

8 14 1. For funding and maintaining in their current locations
 8 15 the existing small business development centers, and for not
 8 16 more than the following full-time equivalent positions:
 8 17 \$ 1,147,192
 8 18 FTEs 5.80

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers.

DETAIL: This is a decrease of \$73,225 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.

8 19 2. For the Iowa state university of science and technology
8 20 research park, including salaries, support, maintenance,
8 21 miscellaneous purposes, and for not more than the following
8 22 full-time equivalent positions:
8 23 \$ 362,155
8 24 FTEs 4.31

General Fund appropriation to ISU for the Research Park.

DETAIL: This is a decrease of \$23,116 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.

8 25 3. For funding the institute for physical research and
8 26 technology, provided that \$287,640 shall be allocated to the
8 27 industrial incentive program, and for not more than the
8 28 following full-time equivalent positions:
8 29 \$ 4,205,662
8 30 FTEs 46.42

General Fund appropriation to ISU for the Institute for Physical Research and Technology (IPRT). Requires an allocation of \$287,640 for the Industrial Incentive Program.

DETAIL: This is a decrease of \$268,446 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.

8 31 It is the intent of the general assembly that the
8 32 industrial incentive program focus on Iowa industrial sectors
8 33 and seek contributions and in-kind donations from businesses,
8 34 industrial foundations, and trade associations and that moneys
8 35 for the institute for physical research and technology
9 1 industrial incentive program shall only be allocated for
9 2 projects which are matched by private sector moneys for
9 3 directed contract research or for nondirected research. The
9 4 match required of small businesses as defined in section
9 5 15.102, subsection 4, for directed contract research or for
9 6 nondirected research shall be \$1 for each \$3 of state funds.
9 7 The match required for other businesses for directed contract
9 8 research or for nondirected research shall be \$1 for each \$1
9 9 of state funds. The match required of industrial foundations
9 10 or trade associations shall be \$1 for each \$1 of state funds.

Specifies it is the intent of the General Assembly that the Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

9 11 Iowa state university of science and technology shall
 9 12 report annually to the joint appropriations subcommittee on
 9 13 economic development and the legislative fiscal bureau the
 9 14 total amounts of private contributions, the proportion of
 9 15 contributions from small businesses and other businesses, and
 9 16 the proportion for directed contract research and nondirected
 9 17 research of benefit to Iowa businesses and industrial sectors.

Requires that ISU annually report to the Economic Development Appropriations Subcommittee and the Legislative Fiscal Bureau (LFB) the total amount of private contributions, the proportion from small businesses and other businesses, and the proportion for directed and nondirected research.

9 18 Notwithstanding section 8.33, moneys appropriated in this
 9 19 section that remain unencumbered or unobligated at the close
 9 20 of the fiscal year shall not revert but shall remain available
 9 21 for expenditure for the purposes designated until the close of
 9 22 the succeeding fiscal year.

CODE: Notwithstands Section 8.33, Code of Iowa, and requires funds remaining unencumbered at the end of any fiscal year from the appropriations to Iowa State University not revert but remain available for expenditure in the following fiscal year.

9 23 Sec. 7. UNIVERSITY OF IOWA. There is appropriated from
 9 24 the general fund of the state to the state university of Iowa
 9 25 for the fiscal year beginning July 1, 2001, and ending June
 9 26 30, 2002, the following amounts, or so much thereof as is
 9 27 necessary, to be used for the purposes designated:

9 28 1. For the university of Iowa research park, including
 9 29 salaries, support, maintenance, equipment, miscellaneous
 9 30 purposes, and for not more than the following full-time
 9 31 equivalent positions:

9 32 \$ 320,560
 9 33 FTEs 2.70

General Fund appropriation to the University of Iowa (SUI) for the Research Park.

DETAIL: This is a decrease of \$20,461 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.

9 34 2. For funding the advanced drug development program at
 9 35 the Oakdale research park, and for not more than the following
 10 1 full-time equivalent positions:

10 2 \$ 259,262
 10 3 FTEs 3.30

General Fund appropriation to the SUI for the Advanced Drug Development Program at the Oakdale Research Park.

DETAIL: This is a decrease of \$16,549 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.

10 4 The board of regents shall submit a report on the progress
 10 5 of regents institutions in meeting the strategic plan for
 10 6 technology transfer and economic development to the secretary
 10 7 of the senate, the chief clerk of the house of
 10 8 representatives, and the legislative fiscal bureau by January
 10 9 15, 2002.

Requires the Board of Regents submit a report to the General Assembly and the Legislative Fiscal Bureau by January 15, 2002, on the progress of the Regents institutions in meeting the goals, objectives, and strategies of the Strategic Plan for Technology Transfer and Economic Development.

10 10 Sec. 8. UNIVERSITY OF NORTHERN IOWA. There is
 10 11 appropriated from the general fund of the state to the
 10 12 university of northern iowa for the fiscal year beginning July
 10 13 1, 2001, and ending June 30, 2002, the following amounts, or
 10 14 so much thereof as is necessary, to be used for the purposes
 10 15 designated:

10 16 1. For the metal casting institute, including salaries,
 10 17 support, maintenance, miscellaneous purposes, and for not more
 10 18 than the following full-time equivalent positions:
 10 19 \$ 166,249
 10 20 FTEs 2.50

General Fund appropriation to University of Northern Iowa (UNI) for the Metal Casting Institute.

DETAIL: This is a decrease of \$10,612 and 0.10 FTE position compared to the FY 2001 estimated net appropriation due to a general reduction.

10 21 2. For the institute of decision making, including
 10 22 salaries, support, maintenance, miscellaneous purposes, and
 10 23 for not more than the following full-time equivalent
 10 24 positions:
 10 25 \$ 711,672
 10 26 FTEs 8.50

General Fund appropriation to UNI for the Institute for Decision Making.

DETAIL: This is a decrease of \$45,426 and 0.50 FTE position compared to the FY 2001 estimated net appropriation due to a general reduction.

10 27 Sec. 9. DEPARTMENT OF WORKFORCE DEVELOPMENT. There is
 10 28 appropriated from the general fund of the state, to the
 10 29 department of workforce development for the fiscal year
 10 30 beginning July 1, 2001, and ending June 30, 2002, the
 10 31 following amounts, or so much thereof as is necessary, for the
 10 32 purposes designated:

<p>10 33 1. DIVISION OF LABOR SERVICES</p> <p>10 34 For the division of labor services, including salaries,</p> <p>10 35 support, maintenance, miscellaneous purposes, and for not more</p> <p>11 1 than the following full-time equivalent positions:</p> <p>11 2 \$ 3,290,446</p> <p>11 3 FTEs 92.00</p> <p>11 4 From the contractor registration fees, the division of</p> <p>11 5 labor services shall reimburse the department of inspections</p> <p>11 6 and appeals for all costs associated with hearings under</p> <p>11 7 chapter 91C, relating to contractor registration.</p> <p>11 8 2. DIVISION OF WORKERS' COMPENSATION</p> <p>11 9 For salaries, support, maintenance, miscellaneous purposes,</p> <p>11 10 and for not more than the following full-time equivalent</p> <p>11 11 positions:</p> <p>11 12 \$ 2,235,187</p> <p>11 13 FTEs 35.00</p> <p>11 14 The division of workers' compensation shall continue</p> <p>11 15 charging a \$65 filing fee for workers' compensation cases.</p> <p>11 16 The filing fee shall be paid by the petitioner of a claim.</p> <p>11 17 However, the fee can be taxed as a cost and paid by the losing</p> <p>11 18 party, except in cases where it would impose an undue hardship</p> <p>11 19 or be unjust under the circumstances.</p> <p>11 20 3. WORKFORCE DEVELOPMENT STATE AND REGIONAL BOARDS</p> <p>11 21 For salaries, support, maintenance, miscellaneous purposes,</p> <p>11 22 and for not more than the following full-time equivalent</p> <p>11 23 positions for the workforce development state and regional</p> <p>11 24 boards:</p> <p>11 25 \$ 118,700</p> <p>11 26 FTEs 1.00</p>	<p>General Fund appropriation to the Labor Services Division of Iowa Workforce Development (IWD).</p> <p>DETAIL: This is a decrease of \$210,028 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.</p> <p>Requires reimbursement from contractor registration fees to the Employment Appeals Board within the Department of Inspections and Appeals for hearings involving contractor registration.</p> <p>General Fund appropriation to the Workers' Compensation Division of IWD.</p> <p>DETAIL: This is a decrease of \$142,671 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.</p> <p>Requires that the Workers' Compensation Division continue to charge a \$65 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust.</p> <p>General Fund appropriation for State and regional Workforce Development Boards.</p> <p>DETAIL: This is a decrease of \$7,577 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to a general reduction.</p>
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<p>11 27 4. NEW EMPLOYMENT OPPORTUNITY FUND</p> <p>11 28 For salaries, support, maintenance, and miscellaneous</p> <p>11 29 purposes, and for not more than the following full-time</p> <p>11 30 equivalent positions for the new employment opportunity</p> <p>11 31 program established in section 84A.10:</p> <p>11 32 \$ 251,270</p> <p>11 33 FTEs 0.30</p> <p>11 34 Notwithstanding section 8.33, moneys appropriated in this</p> <p>11 35 subsection which remain unexpended or unobligated on June 30,</p> <p>12 1 2002, shall not revert to the general fund of the state but</p> <p>12 2 shall remain available for expenditure for the same purpose</p> <p>12 3 during the fiscal year beginning July 1, 2002.</p> <p>12 4 Sec. 10. ADMINISTRATIVE CONTRIBUTION SURCHARGE FUND.</p> <p>12 5 Notwithstanding section 96.7, subsection 12, paragraph "c",</p> <p>12 6 there is appropriated from the administrative contribution</p> <p>12 7 surcharge fund of the state to the department of workforce</p> <p>12 8 development for the fiscal year beginning July 1, 2001, and</p> <p>12 9 ending June 30, 2002, any moneys remaining in the</p> <p>12 10 administrative contribution surcharge fund on June 30, 2001,</p> <p>12 11 and the entire amount collected during the fiscal year</p> <p>12 12 beginning July 1, 2001, and ending June 30, 2002, or so much</p> <p>12 13 thereof as is necessary, for salaries, support, maintenance,</p> <p>12 14 conducting labor market surveys, miscellaneous purposes, and</p> <p>12 15 for workforce development regional advisory board member</p> <p>12 16 expenses.</p>	<p>General Fund appropriation to the New Employment Opportunity Fund.</p> <p>DETAIL: This is a decrease of \$248,730 and no change in FTE positions compared to the FY 2001 estimated net appropriation. It is estimated that \$251,270 of the FY 2001 appropriation will not be expended. With language in Section 18 of this Act allowing this amount to not revert, the total amount available for FY 2002 is estimated to be \$500,000.</p> <p>CODE: Notwithstands Section 8.33, <u>Code of Iowa</u>, to allow funds appropriated for the New Employment Opportunities Fund in FY 2002 not revert at the end of FY 2002, but be available for expenditure during FY 2003.</p> <p>Administrative Contribution Surcharge Fund appropriation to Iowa Workforce Development.</p> <p>CODE: Notwithstands Section 96.7(12)(c), <u>Code of Iowa</u>, which restricts the use of moneys in the Administrative Contribution Surcharge Fund.</p> <p>DETAIL: Appropriates to IWD the amount that remains in the fund at the end of FY 2001 and the amount collected by the administrative contribution surcharge during FY 2002. The FY 2001 estimated net appropriation was \$7,500,000 and 87.32 FTE positions. The General Assembly passed HF 696 (Administrative Contribution Surcharge Act) which extended the Surcharge for two years and required the Department to develop a formula to collect revenues of \$6,525,000 annually. Due to timing and cash flow, the Surcharge is projected to generate revenues of \$6,550,000 in FY 2002 and \$6,525,000 in FY 2003. This is a projected decrease in revenues of \$950,000 compared to the FY 2001 estimated net appropriation. These revenues and FTE positions are shown with HF 696. In addition to the revenues collected from the Surcharge, IWD anticipates a balance carried forward from</p>
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FY 2001 to FY 2002 in excess of \$1,000,000. This will result in the available funding for FY 2002 being comparable to FY 2001, and there will be no change in FTE positions compared to the FY 2001 staffing level.

12 17 Sec. 11. EMPLOYMENT SECURITY CONTINGENCY FUND. There is
12 18 appropriated from the special employment security contingency
12 19 fund to the department of workforce development for the fiscal
12 20 year beginning July 1, 2001, and ending June 30, 2002, the
12 21 following amounts, or so much thereof as is necessary, for the
12 22 purposes designated:

Appropriating language from the Employment Security Contingency Fund. This Fund is commonly referred to as the Penalty and Interest Fund.

12 23 1. DIVISION OF WORKERS' COMPENSATION
12 24 For salaries, support, maintenance, and miscellaneous
12 25 purposes:
12 26 \$ 471,000

Penalty and Interest Fund appropriation to the Workers' Compensation Division.

DETAIL: Maintains current level of funding. These funds are appropriated in addition to the General Fund appropriation to the Division. (See Section 9.2 of this Act.)

12 27 2. IMMIGRATION SERVICE CENTERS
12 28 For salaries, support, maintenance, and miscellaneous
12 29 purposes for the establishment of pilot immigration service
12 30 centers:
12 31 \$ 160,000

Penalty and Interest Fund appropriation for Immigration Services Centers.

DETAIL: Maintains current level of funding.

12 32 3. LABOR MARKET INFORMATION
12 33 For salaries, support, maintenance, miscellaneous purposes
12 34 for collection of labor market information, and for not more
12 35 than the following full-time equivalent positions:
13 1 \$ 67,078
13 2 FTEs 1.20

Penalty and Interest Fund appropriation for Local Area Unemployment Statistics and Occupational Employment Statistics.

DETAIL: Maintains current level of funding and staffing. This does change the source of the funding from the General Fund to the Penalty and Interest Fund.

13 3 The department of workforce development shall maintain
 13 4 pilot immigration service centers that offer one-stop services
 13 5 to deal with the multiple issues related to immigration and
 13 6 employment. The pilot centers shall be designed to support
 13 7 workers, businesses, and communities with information,
 13 8 referrals, job placement assistance, translation, language
 13 9 training, resettlement, as well as technical and legal
 13 10 assistance on such issues as forms and documentation. Through
 13 11 the coordination of local, state, and federal service
 13 12 providers, and through the development of partnerships with
 13 13 public, private, and nonprofit entities with established
 13 14 records of international service, these pilot centers shall
 13 15 seek to provide a seamless service delivery system for new
 13 16 lowans.

Requires that IWD maintain pilot Immigration Service Centers.
 Requires that Immigration Service Centers offer one-stop services to
 workers, businesses, and communities. Requires seamless service
 delivery through government coordination and cooperation with public,
 private, and nonprofit entities.

13 17 Any additional penalty and interest revenue may be used to
 13 18 accomplish the mission of the department upon notification of
 13 19 the use to the chairpersons and ranking members of the joint
 13 20 appropriations subcommittee on economic development, the
 13 21 department of management, and the legislative fiscal bureau.
 13 22 [However, the department shall not allocate any additional
 13 23 penalty and interest revenue prior to January 30, 2002.]

VETOED

Permits any additional penalty and interest revenues to be used as
 needed by the Department upon notification of the Chairpersons and
 Ranking Members of the Economic Development Appropriations
 Subcommittee, the Department of Management, and the Legislative
 Fiscal Bureau. Prohibits the Department from allocating additional
 penalty and interest revenue prior to January 30, 2002.

VETOED: The Governor vetoed the last sentence of this section
 stating that the requirement is unduly prescriptive, usurps normal
 executive branch functions, and could hamper administration of the
 funds. The same language was vetoed from last year's appropriation
 act.

13 24 Sec. 12. PUBLIC EMPLOYMENT RELATIONS BOARD. There is
 13 25 appropriated from the general fund of the state to the public
 13 26 employment relations board for the fiscal year beginning July
 13 27 1, 2001, and ending June 30, 2002, the following amount, or so
 13 28 much thereof as is necessary, for the purposes designated:
 13 29 For salaries, support, maintenance, miscellaneous purposes,
 13 30 and for not more than the following full-time equivalent
 13 31 positions:
 13 32 \$ 857,489

General Fund appropriation to the Public Employment Relations
 Board.

DETAIL: This is a decrease of \$54,733 and an increase of 0.80 FTE
 position compared to the FY 2001 estimated net appropriation due to a
 general reduction.

13 33 FTEs 12.80

13 34 Sec. 13. TOURISM OPERATIONS. There is appropriated from
13 35 the community attraction and tourism fund created in section
14 1 15F.204 to the department of economic development for the
14 2 fiscal year beginning July 1, 2001, and ending June 30, 2002,
14 3 the following amount, or so much thereof as is necessary, to
14 4 be used for the purposes designated:
14 5 For tourism operations, including salaries, support,
14 6 maintenance, and miscellaneous purposes:
14 7 \$ 1,200,000

Community Attraction and Tourism Fund appropriation to the DED for Tourism operations and advertising.

DETAIL: This continues funding for tourism advertising from the Community Attraction and Tourism Fund at the same level as the FY 2001 estimated net appropriation. During the 2000 Legislative Session, the General Assembly eliminated language from the FY 2001 appropriation that permitted the DED to use \$1,200,000 from this Fund for advertising. This language reinstates funding from this source for tourism advertising.

14 8 [Sec. 14. HOUSING AND SHELTER ASSISTANCE. There is
14 9 appropriated from the Iowa finance authority to the department
14 10 of economic development for the fiscal year beginning July 1,
14 11 2001, and ending June 30, 2002, the following amount, or so
14 12 much thereof as is necessary, to be used for the purposes
14 13 designated:
14 14 For providing technical assistance to communities of all
14 15 sizes and local financial institutions to help meet local
14 16 housing needs and for the shelter assistance fund, and for not
14 17 more than the following full-time equivalent positions:
14 18 \$ 500,000
14 19 FTEs 2.00]

VETOED

Iowa Finance Authority appropriation for housing development and the Shelter Assistance Fund of the DED.

DETAIL: This maintains the current level of funding and staffing. In FY 2001, the Program received an appropriation from the General Fund. For FY 2002, the funding is appropriated from the Iowa Finance Authority.

VETOED: The Governor vetoed this section stating that it poses a financial risk for the Iowa Finance Authority. The Governor commented, "Moody's Rating Service has indicated that such actions will lead to a bond rating downgrade. A lower bond rating will increase borrowing costs resulting in increased costs for first time homebuyers. It is more appropriate for the Authority to leverage their assets to address Iowa's housing needs as recommended by the housing task force."

14 20 [Sec. 15. Notwithstanding the requirements of section
14 21 16.10, subsections 1 and 2, the Iowa finance authority shall,
14 22 for the fiscal year beginning July 1, 2001, transfer
14 23 \$1,200,000 to the department of economic development for
14 24 deposit in the community development block grant account to be
14 25 used as state matching funds for the federal HOME program.]

VETOED

CODE: Notwithstands Section 16.10(1 and 2), Code of Iowa, and requires the Iowa Finance Authority to transfer \$1,200,000 to the DED for the programs funded in Section 14 of this Act.

DETAIL: Maintains current level of funding.

VETOED: The Governor vetoed this section stating that it poses a financial risk for the Iowa Finance Authority. The Governor commented, "Moody's Rating Service has indicated that such actions will lead to a bond rating downgrade. A lower bond rating will increase borrowing costs resulting in increased costs for first time homebuyers. It is more appropriate for the Authority to leverage their assets to address Iowa's housing needs as recommended by the housing task force."

14 26 Sec. 16. 1998 Iowa Acts, chapter 1225, section 27,
 14 27 unnumbered paragraph 6, is amended to read as follows:
 14 28 Following the complete liquidation and dissolution of the
 14 29 corporation or the sale of the corporation, all remaining
 14 30 moneys shall be transferred to the strategic investment fund.
 14 31 The liquidation, dissolution, or sale of the corporation shall
 14 32 be completed by December 31, 2001. Upon transfer of the
 14 33 remaining moneys to the strategic investment fund, the ISCC
 14 34 liquidation corporation board shall be dissolved.

CODE: Amends Chapter 1225.27, 1998 Iowa Acts, to require the liquidation of the Iowa Seed Capital Corporation to be completed by December 31, 2001.

14 35 Sec. 17. 1999 Iowa Acts, chapter 197, section 9,
 15 1 subsection 7, unnumbered paragraph 2, is amended to read as
 15 2 follows:
 15 3 Notwithstanding section 8.33, moneys appropriated in this
 15 4 subsection which remain unexpended or unobligated on June 30,
 15 5 2000, shall not revert to the general fund of the state but
 15 6 shall remain available for expenditure for the same purpose
 15 7 during the fiscal ~~year~~ years beginning July 1, 2000, and July
 15 8 1, 2001.

CODE: Amends 1999 Iowa Acts to allow funds appropriated for the Welfare to Work Program in FY 2000 not revert at the end of FY 2000 or FY 2001, but be available for expenditure during FY 2002.

15 9 Sec. 18. 2000 Iowa Acts, chapter 1230, section 10,
 15 10 subsection 7, is amended to read as follows:
 15 11 7. NEW EMPLOYMENT OPPORTUNITY FUND
 15 12 For salaries, support, maintenance, and miscellaneous
 15 13 purposes, and for not more than the following full-time
 15 14 equivalent positions for the new employment opportunity

CODE: Amends 2000 Iowa Acts to allow funds appropriated for the New Employment Opportunity Fund in FY 2001 not revert at the end of FY 2001, but be available for expenditure during FY 2002.

15 15 program established in section 84A.10:
 15 16 \$ 500,000
 15 17 FTEs 1.79
 15 18 Notwithstanding section 8.33, moneys appropriated in this
 15 19 subsection which remain unexpended or unobligated on June 30,
 15 20 2001, shall not revert to the general fund but shall remain
 15 21 available for expenditure for the same purpose during the
 15 22 fiscal year beginning July 1, 2001.

15 23 Sec. 19. 2000 Iowa Acts, chapter 1230, section 11,
 15 24 unnumbered paragraph 3, is amended to read as follows:
 15 25 In addition to moneys appropriated by this section,
 15 26 notwithstanding section 96.7, subsection 12, paragraph "c",
 15 27 for the fiscal year beginning July 1, 2000, there is
 15 28 appropriated from the administrative contribution surcharge
 15 29 fund of the state to the department of workforce development
 15 30 \$700,000, or so much thereof as is necessary, for matching
 15 31 funds for welfare-to-work grants authorized through the United
 15 32 States department of labor. Notwithstanding section 8.33,
 15 33 moneys appropriated in this unnumbered paragraph that remain
 15 34 unencumbered or unobligated on June 30, 2001, shall not revert
 15 35 but shall remain available for expenditure for the purposes
 16 1 designated for the fiscal year beginning July 1, 2001.

CODE: Amends 2000 Iowa Acts to allow funds appropriated from the Administration Contribution Surcharge Fund for the Welfare to Work Fund in FY 2001 not revert at the end of FY 2001, but be available for expenditure during FY 2002.

16 2 Sec. 20. 2000 Iowa Acts, chapter 1230, section 12,
 16 3 subsection 2, is amended to read as follows:
 16 4 2. IMMIGRATION SERVICE CENTERS
 16 5 For salaries, support, maintenance, and miscellaneous
 16 6 purposes for the establishment of pilot immigration service
 16 7 centers:
 16 8 \$ 160,000
 16 9 The department of workforce development shall establish
 16 10 pilot immigration service centers that offer one-stop services
 16 11 to deal with the multiple issues related to immigration and
 16 12 employment. The pilot centers shall be designed to support
 16 13 workers, businesses, and communities with information,
 16 14 referrals, job placement assistance, translation, language

CODE: Amends 2000 Iowa Acts to allow funds appropriated from the Penalty and Interest Fund for the Immigration Service Centers in FY 2001 not revert at the end of FY 2001, but be available for expenditure during FY 2002.

16 15 training, resettlement, as well as technical and legal
16 16 assistance on such issues as forms and documentation. Through
16 17 the coordination of local, state, and federal service
16 18 providers, and through the development of partnerships with
16 19 public, private, and nonprofit entities with established
16 20 records of international service, these pilot centers shall
16 21 seek to provide a seamless service delivery system for new
16 22 lowans.

16 23 Notwithstanding section 8.33, moneys appropriated in this
16 24 subsection which remain unexpended or unobligated on June 30,
16 25 2001, shall not revert but shall remain available for
16 26 expenditure for the same purpose during the fiscal year
16 27 beginning July 1, 2001.

16 28 Sec. 21. Section 15.342A, Code 2001, is amended to read as
16 29 follows:

16 30 15.342A WORKFORCE DEVELOPMENT FUND ACCOUNT.

16 31 A workforce development fund account is established in the
16 32 office of the treasurer of state under the control of the
16 33 department. The account shall receive funds pursuant to
16 34 section 422.16A up to a maximum of ~~eight~~ four million dollars
16 35 per year. The account shall also receive funds pursuant to
17 1 section 15.251 with no dollar limitation.

17 2 Sec. 22. Section 15.343, subsection 3, paragraph b, Code
17 3 2001, is amended by striking the paragraph and inserting in
17 4 lieu thereof the following:

17 5 b. Moneys in the workforce development fund shall be
17 6 allocated as follows:

17 7 (1) Three million dollars shall be used for purposes
17 8 provided in section 260F.6.

17 9 (2) One million dollars shall be used for purposes
17 10 provided in section 260F.6B.

CODE: Amends Section 15.342A, Code of Iowa, and reduces the cap on the Workforce Development Fund Account from \$8,000,000 to \$4,000,000. The Fund receives revenues from income tax diversions and provides support for workforce training programs under Chapter 260F, Code of Iowa, and for program administration.

FISCAL IMPACT: This action will increase General Fund receipts by \$4,000,000 per year.

CODE: Amends Section 15.343(3)(b), Code of Iowa, to change the Workforce Development Fund allocation for workforce training programs. The specific allocations are \$3,000,000 to the community colleges for business training programs and \$1,000,000 for the High Technology Apprenticeship Program offered by the community colleges.

17 11 Sec. 23. Section 90A.12, subsection 1, Code 2001, is
17 12 amended to read as follows:

17 13 1. A person ~~age thirty-three years or older~~ shall not
17 14 participate as a contestant in an organized amateur boxing
17 15 contest unless each contestant participating in the contest ~~is~~
17 16 ~~age thirty-three years or older~~ meets the age requirements of
17 17 USA boxing incorporated, or its successor organization. A
17 18 birth certificate, or similar document validating the
17 19 contestant's date of birth, must be submitted at the time of
17 20 the preflight physical examination in order to determine
17 21 eligibility.

CODE: Amends Section 90A.12(1), Code of Iowa, by striking the maximum age limitation for amateur boxers and requires boxing contestants to meet the requirements of USA Boxing Incorporated or its successor.

17 22 Sec. 24. Section 260F.6, Code 2001, is amended by adding
17 23 the following new subsection:

17 24 NEW SUBSECTION. 3. Notwithstanding the requirements of
17 25 this section, moneys in the job training fund may be used by a
17 26 community college to conduct entrepreneur development and
17 27 support activities.

CODE: Amends 260F.6(3), Code of Iowa, to permit community colleges to use Workforce Development Funds for entrepreneur development and support activities.

17 28 Sec. 25. Section 321.52A, subsection 2, Code 2001, is
17 29 amended to read as follows:

17 30 2. For the fiscal year beginning July 1, 1996, the
17 31 treasurer of state shall deposit one million five hundred
17 32 thousand dollars of moneys received under subsection 1 in the
17 33 waste tire management fund created in section 455D.11C, and
17 34 deposit the remainder in the general fund of the state. For
17 35 the fiscal year beginning July 1, 1997, the treasurer of state
18 1 shall deposit two million five hundred thousand dollars of
18 2 moneys received under subsection 1 in the waste tire
18 3 management fund, and deposit the remainder in the general fund
18 4 of the state. For the fiscal year beginning July 1, 1998, and
18 5 the fiscal year beginning July 1, 1999, the treasurer of state
18 6 shall deposit three million five hundred thousand dollars of
18 7 moneys received under subsection 1 in the waste tire
18 8 management fund, and deposit the remainder in the general fund
18 9 of the state. For the fiscal year beginning July 1, 2000, the

CODE: Amends Section 321.52A(2), Code of Iowa, to eliminate the transfer of \$3,000,000 in FY 2002 from the Waste Tire Management Fund to the Road Use Tax Fund and deposits the money in the General Fund.

DETAIL: Section 1.2(e) of the Act appropriates \$2,850,000 from the General Fund for the Value-Added Agricultural Products and Processes Financial Assistance Fund.

18 10 treasurer of state shall deposit two million five hundred
18 11 thousand dollars of the moneys received under subsection 1 in
18 12 the waste tire management fund, and one million dollars in the
18 13 road use tax fund, with the remainder deposited in the general
18 14 fund of the state. For the fiscal year beginning July 1,
18 15 2001, the treasurer of state shall deposit one million five
18 16 hundred thousand dollars of moneys received under subsection 1
18 17 in the waste tire management fund, ~~and three million dollars~~
18 18 ~~in the road use tax fund~~, with the remainder deposited in the
18 19 general fund of the state. For the fiscal year beginning July
18 20 1, 2002, and each subsequent fiscal year, the treasurer of
18 21 state shall deposit the entire amount of moneys received under
18 22 subsection 1 in the road use tax fund.

18 23 Sec. 26. Section 422.16A, Code 2001, is amended to read as
18 24 follows:
18 25 422.16A JOB TRAINING WITHHOLDING — CERTIFICATION AND
18 26 TRANSFER.

18 27 Upon the completion by a business of its repayment
18 28 obligation for a training project funded under chapter 260E,
18 29 including a job training project funded under section 15A.8 or
18 30 repaid in whole or in part by the supplemental new jobs credit
18 31 from withholding under section 15A.7 or section 15.331, the
18 32 sponsoring community college shall report to the department of
18 33 economic development the amount of withholding paid by the
18 34 business to the community college during the final twelve
18 35 months of withholding payments. The department of economic
19 1 development shall notify the department of revenue and finance
19 2 of that amount. The department shall credit to the workforce
19 3 development fund account established in section 15.342A
19 4 twenty-five percent of that amount each quarter for a period
19 5 of ten years. If the amount of withholding from the business
19 6 or employer is insufficient, the department shall prorate the
19 7 quarterly amount credited to the workforce development fund
19 8 account. The maximum amount from all employers which shall be
19 9 transferred to the workforce development fund account in any
19 10 year is ~~eight~~ four million dollars.

CODE: Amends Section 422.16A, Code of Iowa, and reduces the cap
on the Workforce Development Fund Account from \$8,000,000 to
\$4,000,000.

19 11 Sec. 27. SHELTER ASSISTANCE FUND. In providing moneys
19 12 from the shelter assistance fund to homeless shelter programs
19 13 in the fiscal year beginning July 1, 2001, and ending June 30,
19 14 2002, the department of economic development shall explore the
19 15 potential of allocating moneys to homeless shelter programs
19 16 based in part on their ability to move their clients toward
19 17 self-sufficiency.

Requires the DED to explore allocating Shelter Assistance Funds to homeless shelters based in part on the shelter's ability to move clients toward self-sufficiency.

19 18 Sec. 28. BUDGET PROPOSALS. The department of economic
19 19 development and the department of workforce development shall
19 20 submit all budget proposals in the traditional format as well
19 21 as in the budgeting for results format for the fiscal year
19 22 beginning July 1, 2002.

Requires that the Departments of Economic Development and Workforce Development submit budget requests in the traditional and Budgeting for Results formats for the fiscal year beginning July 1, 2002.

19 23 Sec. 29. By December 31 of each year, the ISCC liquidation
19 24 corporation shall submit an annual written report to the
19 25 chairpersons and the ranking members of the joint
19 26 appropriations subcommittee on economic development. The
19 27 report shall include an update on the financial condition of
19 28 the corporation relating to the status of any moneys, assets,
19 29 or contracts currently being held by the corporation or
19 30 transferred by the corporation during the prior year.

Requires the Iowa Seed Capital Liquidation Corporation to report annually to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee. Specifies content of the report.

19 31 Sec. 30. FEDERAL GRANTS. All federal grants to and the
19 32 federal receipts of agencies appropriated funds under this
19 33 Act, not otherwise appropriated, are appropriated for the
19 34 purposes set forth in the federal grants or receipts unless
19 35 otherwise provided by the general assembly.

Requires all federal funds received by regulatory agencies in this Act, and not otherwise appropriated, to be used for the purposes set forth under federal funding requirements.

20 1 Sec. 31. Notwithstanding section 96.9, subsection 4,
20 2 paragraph "a", moneys credited to the state by the secretary
20 3 of the treasury of the United States pursuant to section 903
20 4 of the Social Security Act shall be appropriated to the
20 5 department of workforce development and shall be used by the
20 6 department for the administration of the unemployment
20 7 compensation program only. This appropriation shall not apply
20 8 to any fiscal year after December 31, 2002.

CODE: Notwithstands Section 96.9(4)(a), Code of Iowa, relating to allowed expenditures from monies credited to the State under Section 903 of the federal Social Security Act. Restricts use of certain federal funds to comply with federal law.

20 9 Sec. 32. In lieu of the appropriation made in section
20 10 15.365, subsection 3, there is appropriated for the fiscal
20 11 year beginning July 1, 2001, and ending June 30, 2002,
20 12 \$35,000, or so much thereof as is necessary, from the general
20 13 fund of the state to the department of economic development to
20 14 pay refunds as provided under section 15.365.

CODE: General Fund appropriation of \$35,000 to the School-to-Career Program for FY 2002. The appropriation is made in lieu of the \$500,000 standing appropriation in Section 15.365(3), Code of Iowa.

DETAIL: The original FY 2001 appropriation of \$100,000 was deappropriated in FY 2001 due to a lack of program participation. With legislative changes to the program requirements, the Department of Management projects the funding will be adequate for FY 2002.

20 15 Sec. 33. EFFECTIVE DATE. Sections 17, 18, 19, and 20 of
20 16 this Act, being deemed of immediate importance, take effect
20 17 upon enactment.

Provides that Section 17, relating to the Welfare to Work Program, Section 18, relating to the New Employment Opportunity Fund, Section 19, relating to the Administration Contribution Surcharge Fund, and Section 20, relating to the Immigration Service Centers, are effective upon enactment.

20 18 HF 718
20 19 tm/es/25

**EXECUTIVE SUMMARY
EDUCATION APPROPRIATIONS ACT**

SENATE FILE 535

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS**

- Decreases the appropriation for the Des Moines University Osteopathic Medical Center Forgivable Loan Program by \$154,000 compared to the FY 2001 estimated net appropriation. (Page 1, Line 16)
- Decreases the appropriation for the National Guard Educational Assistance Program by \$75,000 compared to the FY 2001 estimated net appropriation. (Page 1, Line 33)
- Eliminates the standing appropriation for the Work Study Program for FY 2002. This is a decrease of \$2.8 million compared to the FY 2001 estimated net appropriation. (Page 2, Line 22)
- Decreases the appropriations to the Department of Cultural Affairs by a total of \$386,000 compared to the FY 2001 estimated net appropriations. (Page 2, Line 27 through Page 3, Line 31)
- Decreases the appropriation to the Department of Education for Administration by \$363,000 and increases it by 6.0 FTE positions compared to the FY 2001 estimated net appropriation. (Page 4, Line 3)
- Decreases the appropriation for the Board of Educational Examiners by \$153,000 compared to the FY 2001 estimated net appropriation. It is anticipated that revenue from fees will be used to maintain operations. (Page 4, Line 26)
- Decreases the appropriation for the Vocational Rehabilitation Services Division by \$284,000 compared to the FY 2001 estimated net appropriation. (Page 4, Line 32)
- Decreases the appropriation for the State Library by \$1.5 million compared to the FY 2001 estimated net appropriation. The decrease eliminates funding for the Access Plus Program and shifts funding for the Open Access Program to the Enrich Iowa Program. (Page 6, Line 1)
- Increases the appropriation for the Enrich Iowa Program by \$880,000 compared to the FY 2001 estimated net appropriation. Libraries are required to offer Open Access as a condition of funding. (Page 6, Line 7)
- Decreases the appropriation for the Regional Libraries by \$101,000 compared to the FY 2001 estimated net appropriation. (Page 8, Line 9)
- Decreases the appropriation for Iowa Public Television by \$652,000 compared to the FY 2001 estimated net appropriation. (Page 8, Line 12)
- Decreases the appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund by \$936,000 compared to the FY 2001 estimated net appropriation. (Page 8, Line 35)
- Decreases the appropriation for community colleges by \$4.9 million compared to the FY 2001 estimated net appropriation for operations. (Page 11, Line 12)

EXECUTIVE SUMMARY
EDUCATION APPROPRIATIONS ACT

SENATE FILE 535

MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)

- Decreases the appropriation to the Regents Board Office for Tuition Replacement by \$1.5 million compared to the FY 2001 estimated net appropriation. (Page 12, Line 34)
- Decreases the appropriations to the University of Iowa (SUI) by a total of \$18.7 million compared to the FY 2001 estimated net appropriations. (Page 13, Line 18 through Page 17, Line 31)
- Decreases the appropriations to Iowa State University (ISU) by a total of \$15.4 million and increases it by 40.3 FTE positions compared to the FY 2001 estimated net appropriations. (Page 17, Line 32 through Page 19, Line 18)
- Decreases the appropriations to the University of Northern Iowa (UNI) by a total of \$5.2 million compared to the FY 2001 estimated net appropriations. (Page 19, Line 19 through Page 20, Line 7)
- Decreases the appropriations to the Regents Special Schools by a total of \$753,000 compared to the FY 2001 estimated net appropriations. (Page 20, Line 8 through Page 20, Line 27)

STUDIES AND INTENT LANGUAGE

- Prohibits the Regents institutions from using State General Fund appropriations to provide medically induced abortions, including RU-486 (mifepristone) at the student health centers. (Page 13, Line 33, Page 18, Line 24, and Page 19, Line 33)
- Requires county quotas for the Indigent Patient Program at the University of Iowa Hospitals and Clinics to be based on the 2000 census population data. (Page 15, Line 19)

REQUIRED REPORTS

- Requires the Division of Library Services of the Department of Education to submit a program evaluation report regarding the Enrich Iowa Program to the Governor and the General Assembly by January 15, 2002. (Page 6, Line 9)

SIGNIFICANT CHANGES TO THE
CODE OF IOWA

- Eliminates the Family Resource Center Pilot Project. (Page 23, Line 24 and Page 27, Line 23)
- Requires community colleges to obtain authorization from the State Board of Education before entering into an agreement to transfer ownership of a radio broadcast license or station. (Page 23, Line 26) *The Governor vetoed this item.*
- Decreases the standing appropriation for the Tuition Grant Program by \$2.5 million compared to the FY 2001 estimated net appropriation. (Page 24, Line 8) *The Governor vetoed this item.*
- Decreases the standing appropriation for the Vocational-Technical Tuition Grant Program by \$149,000 compared to the FY 2001 estimated net appropriation. (Page 24, Line 17) *The Governor vetoed this item.*

EXECUTIVE SUMMARY
EDUCATION APPROPRIATIONS ACT

SENATE FILE 535

SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)

- Requires the Board of Regents institutions to obtain authorization from the Executive Council before entering into an agreement to transfer ownership of a radio broadcast license or station. (Page 24, Line 26) *The Governor vetoed this item.*
- Changes the name of the State-Hospital School at the University of Iowa to the Center for Disabilities and Development. (Page 25, Line 3 through Page 26, Line 22 and Page 27, Line 13)
- Allocates \$50,000 from the Phase III dollars in the standing appropriation for the Educational Excellence Program to the Department of Education for participation in the National Assessment of Education Progress (NAEP). (Page 26, Line 23)
- Allocates \$75,000 from the Phase III dollars in the standing appropriation for the Educational Excellence Program to administer the Ambassador to Education Program. (Page 26, Line 32)
- Allocates \$47,000 from the Phase III dollars in the standing appropriation for the Educational Excellence Program for the Iowa Mathematics and Science Coalition. (Page 27, Line 7)

GOVERNOR'S VETOES

- The Governor vetoed statutory changes that required the community colleges and the Board of Regents to receive authorization to transfer ownership of radio broadcast licenses or stations. The Governor stated that the respective governing boards already provide adequate oversight and authority over such transactions. (Page 23, Line 26 and Page 24, Line 26)
- The Governor vetoed the standing appropriation reduction of \$2.5 million in the Iowa Tuition Grant Program. The Governor stated the reduction adversely impacts students at Iowa's independent colleges and universities. (Page 24, Line 8)
- The Governor vetoed the standing appropriation reduction of \$30,000 in the State of Iowa Scholarship Program. The Governor stated that the funding should be restored because it serves as a reward for scholastic achievement. (Page 24, Line 13)
- The Governor vetoed the standing appropriation reduction of \$149,000 in the Vocational-Technical Tuition Grant Program. The Governor stated the reduction adversely impacts students at Iowa's community colleges. (Page 24, Line 17)

ENACTMENT DATE

- This Act was approved by the General Assembly on May 8, 2001, and item vetoed and signed by the Governor on May 24, 2001.

Senate File 535 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
2	6	2	Nwthstnds	Section 261.20	Transfer from the Scholarship and Grant Reserve Fund to the Osteopathic Forgivable Loan Program
2	22	4	Nwthstnds	Section 261.85	Work Study Appropriation Nullified for FY 2002
9	22	6.10(b)	Nwthstnds	All	Empowerment Grant Distribution
12	1	7	Nwthstnds	Section 272.10	Board of Educational Examiners Licensing Fees
23	17	11	Nwthstnds	Section 270.7	Department of Revenue and Finance Payments to the Regents Special Schools
23	24	12	Repeals	Section 256.9(46)	Eliminates the Family Resource Center Demonstration Pilot Project
23	26	13	Adds	Section 260C.14(21)	Authorization to Sell Radio Broadcast License or Station
24	8	14	Amends	Section 261.25(1)	Tuition Grant Program Standing Appropriation
24	13	14	Amends	Section 261.25(2)	Scholarship Program Standing Appropriation
24	17	14	Amends	Section 261.25(3)	Vocational-Technical Tuition Grant Program Standing Appropriation
24	22	15	Amends	Section 262.7(7)	Name Change for the State-Hospital School at the University of Iowa
24	26	16	Adds	Section 262.9(30)	Authorization to Sell Radio Broadcast License or Station
25	3	17, 18, 19, and 20	Amends	Sections 263.9, 263.10, 263.12, and 263.13	Name Change for the State-Hospital School at the University of Iowa
26	23	21	Amends	Section 294A.25(5)	National Assessment of Education Progress (NAEP)
26	32	22	Amends	Section 294A.25(6)	Educational Excellence Allocation for Ambassador to Education Program
27	5	23	Repeals	Section 294A.25(10-12)	Educational Excellence Program Allocation Reductions

Page #	Line #	Bill Section	Action	Code Section	Description
27	7	24	Amends	Section 294A.25(13)	Educational Excellence Program Allocation Reductions
27	13	25	Amends	Section 331.424(1)(a)(3)	Name Change for the State-Hospital School at the University of Iowa
27	23	26	Repeals	Chapter 256C	Eliminates the Family Resource Center Demonstration Pilot Project

1 1 COLLEGE STUDENT AID COMMISSION

1 2 Section 1. There is appropriated from the general fund of
 1 3 the state to the college student aid commission for the fiscal
 1 4 year beginning July 1, 2001, and ending June 30, 2002, the
 1 5 following amounts, or so much thereof as may be necessary, to
 1 6 be used for the purposes designated:

1 7 1. GENERAL ADMINISTRATION

1 8 For salaries, support, maintenance, miscellaneous purposes,
 1 9 and for not more than the following full-time equivalent
 1 10 positions:

1 11 \$ 317,282
 1 12 FTEs 5.40

General Fund appropriation to the College Student Aid Commission.

DETAIL: This is a decrease of \$20,252 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

1 13 2. STUDENT AID PROGRAMS

1 14 For payments to students for the Iowa grant program:

1 15 \$ 1,076,159

General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: This is a decrease of \$68,691 compared to the FY 2001 estimated net appropriation. For FY 2001, this Program provided an average grant of \$870 to 1,835 recipients. If the number of recipients remains the same for FY 2002, the average grant will decrease by \$246 to \$624, due to the General Fund reduction and a loss of federal funds of in the amount of \$451,517.

1 16 3. DES MOINES UNIVERSITY — OSTEOPATHIC MEDICAL CENTER

1 17 a. For forgivable loans to Iowa students attending the Des
 1 18 Moines university — osteopathic medical center under the
 1 19 forgivable loan program pursuant to section 261.19:

1 20 \$ 100,000

General Fund appropriation to the College Student Aid Commission for the Des Moines University Osteopathic Medical Center for the Forgivable Loan Program.

DETAIL: This is a decrease of \$154,260 compared to the FY 2001 estimated net appropriation. This appropriation is supplemented by a transfer from the Scholarship and Grant Reserve Fund of \$154,260 made in Section 2 of this Act, bringing total State funding for FY 2002 to the FY 2001 level. For FY 2001, this Program provided loans of \$4,000 to 140 recipients utilizing the General Fund appropriation and

proceeds from loan repayments and loan sales. The University is predicting total available funds of \$566,491 for this Program for FY 2002 as follows:

- Beginning balance of \$112,231
- Appropriation of \$100,000
- Transfer from Scholarship and Grant Reserve Fund of \$154,260
- Loan sales of \$100,000
- Collections (repayments from recipients not fulfilling the Iowa service requirement) of \$100,000

The FY 2002 funds will provide loans totaling \$4,000 to 142 recipients.

General Fund appropriation for the Primary Care Program.

DETAIL: This is a decrease of \$23,700 compared to the FY 2001 estimated net appropriation. This level of funding will reduce the average award from \$30,000 to \$28,200 for 13 recipients. This Program provides debt reduction for graduates that locate in rural communities. The State funding requires a local match by the community.

General Fund appropriation to the College Student Aid Commission for the Accelerated Career Education (ACE) Grant Program.

DETAIL: This is a decrease of \$15,000 compared to the FY 2001 estimated net appropriation. For FY 2001, this Program provided an average award of \$2,000 to 125 recipients studying in designated technical shortage areas. The FY 2002 level of funding will reduce the average award to \$1,880 for 125 recipients.

General Fund appropriation to the College Student Aid Commission for the Chiropractic Forgivable Loan Program.

DETAIL: This is a decrease of \$6,000 compared to the FY 2001 estimated net appropriation. For FY 2001, the Program provided an

1 21 b. For the Des Moines university — osteopathic medical
 1 22 center for an initiative in primary health care to direct
 1 23 primary care physicians to shortage areas in the state:
 1 24 \$ 371,300

1 25 4. ACCELERATED CAREER EDUCATION GRANT PROGRAM
 1 26 For the accelerated career education grant program
 1 27 established in section 261.22:
 1 28 \$ 235,000

1 29 5. CHIROPRACTIC GRADUATE STUDENT FORGIVABLE LOAN
 PROGRAM
 1 30 For purposes of providing forgivable loans under the
 1 31 program established in section 261.71:
 1 32 \$ 94,000

average loan of \$4,700 to 22 students at Palmer College of Chiropractic in Davenport. The FY 2002 level of funding will reduce the average loan to \$4,427 for 22 students.

1 33 6. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM
 1 34 For purposes of providing national guard educational
 1 35 assistance under the program established in section 261.86:
 2 1 \$ 1,175,000

General Fund appropriation to the College Student Aid Commission for the National Guard Tuition Aid Program.

DETAIL: This is a decrease of \$75,000 compared to the FY 2001 estimated net appropriation. For FY 2001, this Program provided an average award of \$1,042 to 1,200 students. The FY 2002 funding will reduce the average award to \$979 for 1,200 students.

2 2 7. TEACHER SHORTAGE FORGIVABLE LOAN PROGRAM
 2 3 For the teacher shortage forgivable loan program
 2 4 established in section 261.111:
 2 5 \$ 493,500

General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Forgivable Loan Program.

DETAIL: This is a decrease of \$31,500 compared to the FY 2001 estimated net appropriation. The Program provides a maximum loan of \$3,000. For FY 2001, this Program provided average loans of \$2,837 to 185 recipients. The FY 2002 funding will reduce the average loan to \$2,667 for 185 recipients.

2 6 Sec. 2. TRANSFER OF SCHOLARSHIP AND TUITION GRANT RESERVE
 2 7 FUND MONEYS BY TREASURER. Notwithstanding section 261.20,
 2 8 effective July 1, 2001, the treasurer of state shall transfer
 2 9 \$154,260 of the moneys credited to the scholarship and tuition
 2 10 grant reserve fund created in section 261.20 to the college
 2 11 student aid commission for forgivable loans pursuant to
 2 12 section 261.19, subsection 2.

CODE: Requires the Commission to transfer \$154,260 from the Scholarship and Grant Reserve Fund to the Osteopathic Forgivable Loan Program for FY 2002.

DETAIL: This funding combined with the General Fund appropriation of \$100,000 in Section 1.3 provides total funding for the Osteopathic Forgivable Loan Program of \$254,260, which is the same level of funding as FY 2001.

2 13 Sec. 3. FUNDING REDUCTION DISTRIBUTION REQUIREMENT. For
 2 14 the fiscal year beginning July 1, 2001, and ending June 30,
 2 15 2002, the college student aid commission shall reduce the
 2 16 amounts of grants, scholarships, loan repayments, and
 2 17 forgivable loan amounts provided in accordance with section
 2 18 261.2, subsection 1, and sections 261.17, 261.19, 261.71,
 2 19 261.93, and 261.111, rather than reduce the total number of

Requires the Commission to reduce the amount of grant, scholarship, and other awards during FY 2002 to incorporate funding reductions rather than reduce the number of recipients.

2 20 grants, scholarships, loan repayments, and forgivable loans
 2 21 provided in accordance with those provisions.

2 22 Sec. 4. WORK-STUDY APPROPRIATION NULLIFICATION FOR FY
 2 23 2001-2002. Notwithstanding section 261.85, for the fiscal
 2 24 year beginning July 1, 2001, and ending June 30, 2002, the
 2 25 amount appropriated for the work-study program under section
 2 26 261.85 shall be zero.

CODE: Eliminates the standing appropriation for the Work Study Program for FY 2002.

DETAIL: This is a decrease of \$2,750,000 compared to the FY 2001 estimated net appropriation. This action does not eliminate the Work Study Program, but eliminates the State funding for FY 2002. State funding for work study does not serve as a match for federal funds. Iowa colleges and universities will continue to receive federal work study funds of approximately \$11,000,000 in FY 2002.

2 27 DEPARTMENT OF CULTURAL AFFAIRS
 2 28 Sec. 5. There is appropriated from the general fund of the
 2 29 state to the department of cultural affairs for the fiscal
 2 30 year beginning July 1, 2001, and ending June 30, 2002, the
 2 31 following amounts, or so much thereof as is necessary, to be
 2 32 used for the purposes designated:

2 33 1. ADMINISTRATION
 2 34 For salaries, support, maintenance, miscellaneous purposes,
 2 35 and for not more than the following full-time equivalent
 3 1 positions:
 3 2 \$ 238,937
 3 3 FTEs 4.30

General Fund appropriation to the Department of Cultural Affairs Administration Division.

DETAIL: This is a decrease of \$15,251 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget.

3 4 The department of cultural affairs shall coordinate
 3 5 activities with the tourism division of the department of
 3 6 economic development to promote attendance at the state
 3 7 historical building and at this state's historic sites.

Requires the Department of Cultural Affairs to coordinate with the Department of Economic Development to promote attendance at the State Historical Building and State Historic Sites.

3 8 2. COMMUNITY CULTURAL GRANTS
 3 9 For planning and programming for the community cultural
 3 10 grants program established under section 303.3, and for not
 3 11 more than the following full-time equivalent positions:

General Fund appropriation to the Department of Cultural Affairs for the Community Cultural Grants Program.

PG LN	Senate File 535	Explanation
3 12	..... \$ 649,680	DETAIL: This is a decrease of \$41,469 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget.
3 13	..... FTEs 0.70	
3 14	3. HISTORICAL DIVISION	General Fund appropriation to the Historical Division of the Department of Cultural Affairs.
3 15	For salaries, support, maintenance, miscellaneous purposes,	
3 16	and for not more than the following full-time equivalent	DETAIL: This is a decrease of \$201,683 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget.
3 17	positions:	
3 18	..... \$ 3,159,704	
3 19	..... FTEs 66.70	
3 20	4. HISTORIC SITES	General Fund appropriation to the Department of Cultural Affairs for Historic Sites.
3 21	For salaries, support, maintenance, miscellaneous purposes,	
3 22	and for not more than the following full-time equivalent	DETAIL: This is a decrease of \$42,000 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget.
3 23	positions:	
3 24	..... \$ 560,293	
3 25	..... FTEs 8.00	
3 26	5. ARTS DIVISION	General Fund appropriation to the Arts Division of the Department of Cultural Affairs.
3 27	For salaries, support, maintenance, miscellaneous purposes,	
3 28	including funds to match federal grants and for not more than	DETAIL: This is a decrease of \$85,884 and an increase of 1.00 FTE position compared to the FY 2001 estimated net appropriation for a reduction to the base budget. The FTE position is for a folklife programmer that will be funded with federal funds, if the funds are available.
3 29	the following full-time equivalent positions:	
3 30	..... \$ 1,345,522	
3 31	..... FTEs 11.00	
3 32	DEPARTMENT OF EDUCATION	
3 33	Sec. 6. There is appropriated from the general fund of the	
3 34	state to the department of education for the fiscal year	
3 35	beginning July 1, 2001, and ending June 30, 2002, the	
4 1	following amounts, or so much thereof as may be necessary, to	
4 2	be used for the purposes designated:	

4 3 1. GENERAL ADMINISTRATION
 4 4 For salaries, support, maintenance, miscellaneous purposes,
 4 5 and for not more than the following full-time equivalent
 4 6 positions:
 4 7 \$ 5,693,185
 4 8 FTEs 104.45

General Fund appropriation to the Department of Education General Administration Division.

DETAIL: This is a decrease of \$363,395 and an increase of 6.00 FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget. The additional FTE positions are intended to address staffing needs resulting from teacher pay reform legislation.

4 9 The director of the department of education shall ensure
 4 10 that all school districts are aware of the state education
 4 11 resources available on the state website for listing teacher
 4 12 job openings and shall make every reasonable effort to enable
 4 13 qualified practitioners to post their resumes on the state
 4 14 website. The department shall administer the posting of job
 4 15 vacancies for school districts, accredited nonpublic schools,
 4 16 and area education agencies on the state website. The
 4 17 department may coordinate this activity with the Iowa school
 4 18 board association or other interested education associations
 4 19 in the state.

Requires the Director of the Department of Education to ensure that all school districts are aware of the State education resources available on the State website for listing teacher job openings and to make every reasonable effort to enable qualified practitioners to post their resumes on the State website. Requires the Department of Education to administer the posting of job vacancies for school districts, accredited nonpublic schools, and area education agencies on the State website. Specifies that the Department of Education may coordinate this activity with the Iowa Association of School Boards or other interested educational associations in the State.

4 20 2. VOCATIONAL EDUCATION ADMINISTRATION
 4 21 For salaries, support, maintenance, miscellaneous purposes,
 4 22 and for not more than the following full-time equivalent
 4 23 positions:
 4 24 \$ 577,628
 4 25 FTEs 15.60

General Fund appropriation to the Vocational Education Administration.

DETAIL: Maintains current level of funding.

4 26 3. BOARD OF EDUCATIONAL EXAMINERS
 4 27 For salaries, support, maintenance, miscellaneous purposes,
 4 28 and for not more than the following full-time equivalent
 4 29 positions:
 4 30 \$ 50,907
 4 31 FTEs 9.00

General Fund appropriation to the Board of Educational Examiners.

DETAIL: This is a decrease of \$153,249 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget. It is anticipated that fee revenue will offset the decrease.

4 32 4. VOCATIONAL REHABILITATION SERVICES DIVISION
 4 33 a. For salaries, support, maintenance, miscellaneous
 4 34 purposes, and for not more than the following full-time
 4 35 equivalent positions:
 5 1 \$ 4,698,441
 5 2 FTEs 294.00

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

 DETAIL: This is a decrease of \$283,943 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget. The decrease will require greater reliance on soft match dollars to meet requirements for federal funding.

5 3 The division of vocational rehabilitation services shall
 5 4 seek funding from other sources, such as local funds, for
 5 5 purposes of matching the state's federal vocational
 5 6 rehabilitation allocation, as well as for matching other
 5 7 federal vocational rehabilitation funding that may become
 5 8 available.

Requires the Vocational Rehabilitation Services Division to seek other funds, such as local funds, for purposes of matching federal vocational rehabilitation funds. Also allows the Division to overmatch through local contracting in an effort to maximize federal funds.

 DETAIL: It is expected that this language will allow the Division to fully match federal funds.

5 9 Except where prohibited under federal law, the division of
 5 10 vocational rehabilitation services of the department of
 5 11 education shall accept client assessments, or assessments of
 5 12 potential clients, performed by other agencies in order to
 5 13 reduce duplication of effort.

Requires the Division to accept client assessments from other agencies to reduce duplication of effort, except when prohibited by federal law.

5 14 Notwithstanding the full-time equivalent position limit
 5 15 established in this lettered paragraph, for the fiscal year
 5 16 ending June 30, 2002, if federal funding is received to pay
 5 17 the costs of additional employees for the vocational
 5 18 rehabilitation services division who would have duties
 5 19 relating to vocational rehabilitation services paid for
 5 20 through federal funding, authorization to hire not more than
 5 21 4.00 additional full-time equivalent employees shall be
 5 22 provided, the full-time equivalent position limit shall be
 5 23 exceeded, and the additional employees shall be hired by the
 5 24 division.

Requires the Vocational Rehabilitation Division to hire a maximum of 4.00 additional FTE positions, if federal funding is available to pay for the additional employees.

5 25 b. For matching funds for programs to enable persons with
 5 26 severe physical or mental disabilities to function more
 5 27 independently, including salaries and support, and for not
 5 28 more than the following full-time equivalent positions:
 5 29 \$ 62,500
 5 30 FTEs 1.00

General Fund appropriation to the Independent Living Program.

DETAIL: This is a decrease of \$14,079 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget.

5 31 The highest priority use for the moneys appropriated under
 5 32 this lettered paragraph shall be for programs that emphasize
 5 33 employment and assist persons with severe physical or mental
 5 34 disabilities to find and maintain employment to enable them to
 5 35 function more independently.

Requires the Independent Living Program to give the highest priority to programs that emphasize employment.

6 1 5. STATE LIBRARY

General Fund appropriation to the Department of Education for the State Library.

6 2 a. For salaries, support, maintenance, miscellaneous
 6 3 purposes, and for not more than the following full-time
 6 4 equivalent positions:
 6 5 \$ 1,710,439
 6 6 FTEs 20.00

DETAIL: This is a decrease of \$1,461,599 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget. The decrease includes the elimination of funding for the Access Plus Program and a shift of funding for the Open Access Program to the Enrich Iowa Program appropriation.

6 7 b. For the enrich Iowa program:
 6 8 \$ 1,880,000

General Fund appropriation to the Enrich Iowa Program.

DETAIL: This is an increase of \$880,000 compared to the FY 2001 estimated net appropriation. The increase includes funds shifted from the appropriation to the State Library that have been used to support the Open Access Program. The FY 2002 Infrastructure Appropriations Act (HF 742) appropriates an additional \$500,000 to this Program.

6 9 (1) Funds allocated for purposes of the enrich Iowa
 6 10 program as provided in this lettered paragraph shall be
 6 11 distributed by the division of libraries and information
 6 12 services to provide support for Iowa's libraries. The
 6 13 commission of libraries shall develop rules governing the

Specifies how the funds allocated for purposes of the Enrich Iowa Program shall be distributed by the Division of Libraries and Information Services to each eligible library. Specifies that funds cannot be used by the Division for administration. Requires the amount distributed to be based on the following:

6 14 allocation of funds provided by the general assembly for the
 6 15 enrich Iowa program to provide direct state assistance to
 6 16 public libraries and to fund the open access and access plus
 6 17 programs. Direct state assistance to eligible public
 6 18 libraries is provided as an incentive to improve library
 6 19 services and to reduce inequities among communities in the
 6 20 delivery of library services based on recognized and adopted
 6 21 performance measures. Funds distributed as direct state
 6 22 assistance shall be distributed to eligible public libraries
 6 23 that are in compliance with performance measures adopted by
 6 24 rule by the commission of libraries. The funds allocated as
 6 25 provided in this lettered paragraph shall not be used for the
 6 26 costs of administration by the division. The amount of direct
 6 27 state assistance distributed under the enrich Iowa program for
 6 28 the fiscal year beginning July 1, 2001, shall not be lower
 6 29 than the amount distributed under the enrich Iowa program for
 6 30 the fiscal year commencing July 1, 2000. The amount of direct
 6 31 state assistance distributed to each eligible public library
 6 32 shall be based upon the following:

6 33 (a) The level of compliance by the eligible public library
 6 34 with the performance measures adopted by the commission as
 6 35 provided in this subparagraph.

7 1 (b) The number of people residing within an eligible
 7 2 library's geographic service area for whom the library
 7 3 provides services.

7 4 (c) The amount of other funding the eligible public
 7 5 library received in the previous fiscal year for providing
 7 6 services to rural residents and to contracting communities.

7 7 (2) Moneys received by a public library under this
 7 8 lettered paragraph shall supplement, not supplant, any other
 7 9 funding received by the library.

7 10 (3) For purposes of this section, "eligible public
 7 11 library" means a public library that meets all of the
 7 12 following requirements:

7 13 (a) Submits to the division all of the following:

7 14 (i) The report provided for under section 256.51,
 7 15 subsection 1, paragraph "h".

1. Library's level of achievement.
2. Population within a library's established geographic local service area (population of city).
3. Funding received by the library from the county to serve rural residents or from other towns to serve those communities.

Provides or requires the following:

1. Money received by a public library under this paragraph must be used to supplement, not supplant, any other funding received by the library.
2. Provides the definition of an eligible public library.
3. Requires each eligible public library to maintain a separate listing of payments received and expenditures made pursuant to this paragraph and to submit the listing annually to the Division of Library Services.
4. Requires the Division to submit a program evaluation report to the Governor and the General Assembly by January 15, 2002, detailing the uses and impacts of the funds allocated.
5. Requires a public library that receives Enrich Iowa Program funds have an Internet use policy in place that may or may not include Internet filtering.
6. Requires a public library to submit a report describing the library's Internet use efforts to the Division.
7. Requires a public library that receives Enrich Iowa Program funds to participate in the Open Access Program.

7 16 (ii) An application and accreditation report, in a format
7 17 approved by the commission, that provides evidence of the
7 18 library's compliance with at least one level of the standards
7 19 established in accordance with section 256.51, subsection 1,
7 20 paragraph "k".

7 21 (iii) Any other application or report the division deems
7 22 necessary for the implementation of the enrich lowa program.

7 23 (b) Participates in the library resource and information
7 24 sharing programs established by the state library.

7 25 (c) Is a public library established by city ordinance or a
7 26 county library as provided in chapter 336.

7 27 (4) Each eligible public library shall maintain a separate
7 28 listing within its budget for payments received and
7 29 expenditures made pursuant to this lettered paragraph, and
7 30 shall annually submit this listing to the division.

7 31 (5) By January 15, 2002, the division shall submit a
7 32 program evaluation report to the general assembly and the
7 33 governor detailing the uses and the impacts of funds allocated
7 34 under this lettered paragraph.

7 35 (6) A public library that receives funds in accordance
8 1 with this lettered paragraph shall have an internet use policy
8 2 in place, which may or may not include internet filtering.
8 3 The library shall submit a report describing the library's
8 4 internet use efforts to the division.

8 5 (7) A public library that receives funds in accordance
8 6 with this lettered paragraph shall provide open access, the
8 7 reciprocal borrowing program, as a service to its patrons, at
8 8 a reimbursement rate determined by the state library.

8 9 6. REGIONAL LIBRARY

8 10 For state aid:

8 11 \$ 1,585,780

General Fund appropriation to the Department of Education for the
Regional Library System.

DETAIL: This is a decrease of \$101,220 compared to the FY 2001
estimated net appropriation for a reduction to the base budget.

8 12 7. PUBLIC BROADCASTING DIVISION
 8 13 For salaries, support, maintenance, capital expenditures,
 8 14 miscellaneous purposes, and for not more than the following
 8 15 full-time equivalent positions:
 8 16 \$ 7,529,579
 8 17 FTEs 106.40

General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: This is a decrease of \$651,973 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget.

8 18 8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS
 8 19 For reimbursement for vocational education expenditures
 8 20 made by secondary schools:
 8 21 \$ 3,308,850

General Fund appropriation to Vocational Education Aid to Secondary Schools.

DETAIL: Maintains current level of funding.

8 22 Funds appropriated in this subsection shall be used for
 8 23 expenditures made by school districts to meet the standards
 8 24 set in sections 256.11, 258.4, and 260C.14 as a result of the
 8 25 enactment of 1989 Iowa Acts, chapter 278. Funds shall be used
 8 26 as reimbursement for vocational education expenditures made by
 8 27 secondary schools in the manner provided by the department of
 8 28 education for implementation of the standards set in 1989 Iowa
 8 29 Acts, chapter 278.

Requires that the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set by Chapter 278, 1989 Iowa Acts (SF 449 Vocational Education Act).

8 30 9. SCHOOL FOOD SERVICE
 8 31 For use as state matching funds for federal programs that
 8 32 shall be disbursed according to federal regulations, including
 8 33 salaries, support, maintenance, and miscellaneous purposes:
 8 34 \$ 2,716,859

General Fund appropriation to School Food Service.

DETAIL: Maintains current level of funding. In previous years, the Education Appropriations Act has appropriated FTE positions to this budget unit. Those positions have been federally funded. In FY 2001, 14.00 FTE positions were appropriated. To allow the Department of Education more flexibility, the General Assembly eliminated the reference to FTE positions in this Act. It is anticipated that approximately 14.00 federally funded FTE positions will be allocated to School Food Service in FY 2002.

8 35 10. IOWA EMPOWERMENT FUND
 9 1 For deposit in the school ready children grants account of
 9 2 the Iowa empowerment fund created in section 28.9:
 9 3 \$ 14,664,000

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund.

DETAIL: This is a decrease of \$936,000 compared to the FY 2001 estimated net appropriation. The FY 2002 Healthy Iowans Tobacco Trust Appropriations Act (SF 537) appropriates an additional \$1,153,250 for this Program. Senate File 537 was signed by the Governor on May 29, 2001.

9 4 a. From the moneys deposited in the school ready children
 9 5 grants account for the fiscal year beginning July 1, 2001, and
 9 6 ending June 30, 2002, not more than \$200,000 is allocated for
 9 7 the community empowerment office and other technical
 9 8 assistance activities. It is the intent of the general
 9 9 assembly that regional technical assistance teams will be
 9 10 established and will include staff from various agencies, as
 9 11 appropriate, including the area education agencies, community
 9 12 colleges, and the Iowa state university of science and
 9 13 technology cooperative extension service in agriculture and
 9 14 home economics. The Iowa empowerment board shall direct staff
 9 15 to work with the advisory council to inventory technical
 9 16 assistance needs. Funds allocated under this lettered
 9 17 paragraph may be used by the Iowa empowerment board for the
 9 18 purpose of skills development and support for ongoing training
 9 19 of the regional technical assistance teams. However, funds
 9 20 shall not be used for additional staff or for the
 9 21 reimbursement of staff.

Specifies that, from the moneys deposited in the School Ready Children Grants Account for FY 2002, a maximum of \$200,000 is allocated for the Community Empowerment Office and other technical assistance activities. Specifies that it is the intent of the General Assembly that regional technical assistance teams will be established and will include staff from various appropriate agencies, including area education agencies, community colleges, and the Iowa State University Extension Service. Requires the State Empowerment Board to direct staff to work with the Advisory Council to inventory technical assistance needs. Specifies that the funds allocated under this paragraph may be used by the State Empowerment Board for the purpose of skills development and support for ongoing training of the regional technical assistance teams. Requires that the funds not be used for additional staff or for the reimbursement of staff.

9 22 b. Notwithstanding any other provision of law to the
 9 23 contrary, for the fiscal year beginning July 1, 2001, the
 9 24 total amount available for distribution for that fiscal year
 9 25 from the school ready children grants account from the
 9 26 appropriation made in this subsection, in 2001 Iowa Acts,
 9 27 Senate File 537, if enacted, and in any other appropriation
 9 28 made to the account for the fiscal year beginning July 1,

CODE: Specifies that the total amount available for distribution in FY 2002, from the appropriation in this section and any other appropriation to the School Ready Children Grants Account of the Iowa Empowerment Fund, shall be distributed as follows:

1. Those Community Empowerment Areas first funded prior to FY 2001 will receive 94.00% of their FY 2001 allocation. These Areas received full funding in FY 2001.

9 29 2001, shall be distributed as follows:

9 30 (1) The designated community empowerment areas that first
9 31 received a school ready children grant in a fiscal year prior
9 32 to fiscal year 2000–2001 shall receive 94 percent of the
9 33 amount distributed to each area in fiscal year 2000–2001.

9 34 (2) The designated community empowerment areas that first
9 35 received a school ready children grant in fiscal year 2000–
10 1 2001 shall receive 74.185 percent of the amount distributed to
10 2 each area in fiscal year 2000–2001, as adjusted for
10 3 annualization.

10 4 c. As a condition of receiving funding appropriated in
10 5 this subsection, each community empowerment area board shall
10 6 report to the Iowa empowerment board progress on each of the
10 7 state indicators approved by the state board, as well as
10 8 progress on local indicators. The community empowerment area
10 9 board must also submit a written plan amendment extending by
10 10 one year the area's comprehensive school ready children grant
10 11 plan developed for providing services for children from birth
10 12 through five years of age and provide other information
10 13 specified by the Iowa empowerment board. The amendment may
10 14 also provide for changes in the programs and services provided
10 15 under the plan. The Iowa empowerment board shall establish a
10 16 submission deadline for the plan amendment that allows a
10 17 reasonable period of time for preparation of the plan
10 18 amendment and for review and approval or request for
10 19 modification of the plan amendment by the Iowa empowerment
10 20 board. In addition, the community empowerment board must
10 21 continue to comply with reporting provisions and other
10 22 requirements adopted by the Iowa empowerment board in
10 23 implementing section 28.8.

10 24 11. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS
10 25 To provide funds for costs of providing textbooks to each
10 26 resident pupil who attends a nonpublic school as authorized by
10 27 section 301.1. The funding is limited to \$20 per pupil and
10 28 shall not exceed the comparable services offered to resident

2. Those Areas first funded in FY 2001 shall receive 74.185% of their FY 2001 annualized allocation. These Areas received between 51.00% and 59.00% of full funding in FY 2001.

Requires that, as a condition of receiving funding appropriated in this Subsection, each local empowerment board report to the State Empowerment Board progress on each of the State indicators approved by the Board, as well as progress on local indicators.

Requires that each local empowerment board submit a written plan amendment to extend the Area's service plan by one year and provide other information specified by the State Empowerment Board. The amendment may also provide for changes in programs and services provided under the plan. Requires the State Empowerment Board to establish a submission deadline for plan amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process. Requires local empowerment boards to continue complying with reporting provisions and other requirements of the State Empowerment Board.

General Fund appropriation to Textbooks of Nonpublic School Pupils.

DETAIL: This is a decrease of \$39,000 compared to the FY 2001 estimated net appropriation.

10 29 public school pupils:
 10 30 \$ 611,000

10 31 12. VOCATIONAL AGRICULTURE YOUTH ORGANIZATION
 10 32 To assist a vocational agriculture youth organization
 10 33 sponsored by the schools to support the foundation established
 10 34 by that vocational agriculture youth organization and for
 10 35 other youth activities:
 11 1 \$ 88,736

General Fund appropriation to a Vocational Agriculture Youth Organization and other youth activities.

DETAIL: This is a decrease of \$5,664 compared to the FY 2001 estimated net appropriation.

The Department of Education is expected to allocate the FY 2002 funds as follows:

1. \$47,141 to the Iowa Future Farmers of America Foundation, a decrease of \$3,009 compared to the allocation for FY 2001.
2. \$28,200 to the Iowa Family, Career and Community Leaders of America Association, a decrease of \$1,800 compared to the allocation for FY 2001.
3. \$13,395 to the Iowa High School Rodeo Association, a decrease of \$855 compared to the allocation for FY 2001.

11 2 13. CONNECTING EDUCATION AND WORKFORCE DEVELOPMENT
 11 3 For purposes of providing support to statewide school-to-
 11 4 work implementation through professional development
 11 5 opportunities, employability skill revalidation, partnership
 11 6 capacity building, connecting to the department of workforce
 11 7 development's making connections system implementation, and
 11 8 the integration of academic and vocational education, and for
 11 9 not more than the following full-time equivalent positions:
 11 10 \$ 197,400
 11 11 FTEs 2.50

General Fund appropriation for Statewide school-to-work implementation to connect education and workforce development.

DETAIL: This is a decrease of \$12,600 and an increase of 0.50 FTE position compared to the FY 2001 estimated net appropriation.

11 12 14. COMMUNITY COLLEGES
 11 13 For general state financial aid, including general
 11 14 financial aid to merged areas in lieu of personal property tax
 11 15 replacement payments, to merged areas as defined in section
 11 16 260C.2, for vocational education programs in accordance with
 11 17 chapters 258 and 260C:

General Fund appropriation to community colleges.

DETAIL: This is a decrease of \$4,854,644 compared to the FY 2001 estimated net appropriation, for a 3.29% general reduction.

11 18 \$142,722,759

11 19 The funds appropriated in this subsection shall be
 11 20 allocated as follows:

- 11 21 a. Merged Area I \$ 6,849,351
- 11 22 b. Merged Area II \$ 8,045,485
- 11 23 c. Merged Area III \$ 7,474,072
- 11 24 d. Merged Area IV \$ 3,653,168
- 11 25 e. Merged Area V \$ 7,642,878
- 11 26 f. Merged Area VI \$ 7,080,981
- 11 27 g. Merged Area VII \$ 10,216,915
- 11 28 h. Merged Area IX \$ 12,566,066
- 11 29 i. Merged Area X \$ 19,720,863
- 11 30 j. Merged Area XI \$ 20,930,929
- 11 31 k. Merged Area XII \$ 8,246,174
- 11 32 l. Merged Area XIII \$ 8,479,556
- 11 33 m. Merged Area XIV \$ 3,696,728
- 11 34 n. Merged Area XV \$ 11,632,302
- 11 35 o. Merged Area XVI \$ 6,487,291

Specifies allocations to the community colleges. The decrease in the appropriation results in a 3.29% decrease to each college compared to the FY 2001 allocations.

12 1 Sec. 7. BOARD OF EDUCATIONAL EXAMINERS LICENSING FEES.
 12 2 Notwithstanding section 272.10, up to 85 percent of any funds
 12 3 received annually resulting from an increase in fees approved
 12 4 and implemented for licensing by the state board of
 12 5 educational examiners after July 1, 1997, shall be available
 12 6 for the fiscal year beginning July 1, 2001, to the state board
 12 7 for purposes related to the state board's duties, including,
 12 8 but not limited to, additional full-time equivalent positions.
 12 9 The director of revenue and finance shall draw warrants upon
 12 10 the treasurer of state from the funds appropriated as provided
 12 11 in this section and shall make the funds resulting from the
 12 12 increase in fees available during the fiscal year to the state
 12 13 board on a monthly basis.

CODE: Permits the Board of Educational Examiners to retain up to 85.00% of increased revenues resulting from license fee increases for purposes of Board duties. This provision is effective for fee increases approved after July 1, 1997.

DETAIL: Most license fees have been increased from \$25 to \$50 since July 1, 1997. A new paraeducator license and a new behind-the-wheel endorsement have also been established. Total fee revenue of \$780,000 is anticipated in FY 2002, an increase of \$122,000 over budgeted FY 2001 fee revenue.

12 14 STATE BOARD OF REGENTS

12 15 Sec. 8. There is appropriated from the general fund of the

12 16 state to the state board of regents for the fiscal year
 12 17 beginning July 1, 2001, and ending June 30, 2002, the
 12 18 following amounts, or so much thereof as may be necessary, to
 12 19 be used for the purposes designated:

12 20 1. OFFICE OF STATE BOARD OF REGENTS
 12 21 a. For salaries, support, maintenance, miscellaneous
 12 22 purposes, and for not more than the following full-time
 12 23 equivalent positions:
 12 24 \$ 1,242,055
 12 25 FTEs 16.00

General Fund appropriation to the Board of Regents for the operation of the Board Office.

DETAIL: This is a decrease of \$79,280 and an increase of 0.37 FTE position compared to the FY 2001 estimated net appropriation. The FTE position is to adjust for expected staffing level.

12 26 The state board of regents, the department of management,
 12 27 and the legislative fiscal bureau shall cooperate to determine
 12 28 and agree upon, by November 15, 2001, the amount that needs to
 12 29 be appropriated for tuition replacement for the fiscal year
 12 30 beginning July 1, 2002.

Requires the Board of Regents, the Department of Management, and the Legislative Fiscal Bureau (LFB) to agree upon the FY 2002 Tuition Replacement appropriation by November 15, 2001.

12 31 The state board of regents shall submit a monthly financial
 12 32 report in a format agreed upon by the state board of regents
 12 33 office and the legislative fiscal bureau.

Requires the Board of Regents to issue a monthly financial report.

12 34 b. For allocation by the state board of regents to the
 12 35 state university of iowa, the iowa state university of science
 13 1 and technology, and the university of northern iowa to
 13 2 reimburse the institutions for deficiencies in their operating
 13 3 funds resulting from the pledging of tuitions, student fees
 13 4 and charges, and institutional income to finance the cost of
 13 5 providing academic and administrative buildings and facilities
 13 6 and utility services at the institutions:
 13 7 \$ 26,681,714

General Fund appropriation to the Board of Regents for tuition replacement.

DETAIL: This is a decrease of \$1,493,140 compared to the FY 2001 estimated net appropriation. This appropriation reimburses the universities for principal and interest payments on Academic Revenue Bonds. This reduction is due to a decrease in the regularly scheduled bond and interest payments (\$818,140) and estimated savings (\$675,000) due to an interest rate reduction on bonds that were recalled and refunded at the April 2001 Board meeting.

House File 755 (FY 2002 Standing Appropriations Act) made a contingent FY 2002 General Fund appropriation for Tuition

Replacement of \$26,081,384 in lieu of the appropriation made in SF 535 (FY 2002 Education Appropriations Act). House File 755 also made a contingent FY 2002 appropriation of \$600,330 for Tuition Replacement from the Tobacco Settlement Trust Fund. These two contingent appropriations equal (and replace) the \$26,681,714 General Fund appropriation made in this Act. The appropriations in HF 755 were made contingent on enactment of SF 532 (Tobacco Securitization Act) which was approved by the General Assembly on May 8, 2001, and signed by the Governor on May 29, 2001.

13 8 c. For funds to be allocated to the southwest iowa
 13 9 graduate studies center:
 13 10 \$ 110,493

General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.

DETAIL: This is a decrease of \$7,053 compared to the FY 2001 estimated net appropriation.

13 11 d. For funds to be allocated to the siouxland interstate
 13 12 metropolitan planning council for the tristate graduate center
 13 13 under section 262.9, subsection 21:
 13 14 \$ 80,780

General Fund appropriation to the Board of Regents for the Tristate Graduate Center located at Sioux City.

DETAIL: This is a decrease of \$5,156 compared to the FY 2001 estimated net appropriation.

13 15 e. For funds to be allocated to the quad-cities graduate
 13 16 studies center:
 13 17 \$ 165,145

General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois.

DETAIL: This is a decrease of \$10,541 compared to the FY 2001 estimated net appropriation.

13 18 2. STATE UNIVERSITY OF IOWA

13 19 a. General university, including lakeside laboratory
 13 20 For salaries, support, maintenance, equipment,
 13 21 miscellaneous purposes, and for not more than the following

General Fund appropriation to the University of Iowa (SUI) general university budget.

<p>13 22 full-time equivalent positions: 13 23 \$241,123,493 13 24 FTEs 4,055.62</p>	<p>DETAIL: This is a decrease of \$14,712,670 and no change in FTE positions compared to the FY 2001 estimated net appropriation.</p>
<p>13 25 It is the intent of the general assembly that the 13 26 university continue progress on the school of public health 13 27 and the public health initiative for the purposes of 13 28 establishing an accredited school of public health and for 13 29 funding an initiative for the health and independence of 13 30 elderly lowans. From the funds appropriated in this lettered 13 31 paragraph, the university may use up to \$2,100,000 for the 13 32 school of public health and the public health initiative.</p>	<p>Specifies that it is the intent of the General Assembly that the SUI continue progress on the School of Public Health and the Public Health Initiative, and permits up to \$2,100,000 to be used for these purposes.</p>
<p>13 33 Funds appropriated in this lettered paragraph shall not be 13 34 available for expenditure for medically induced termination of 13 35 a pregnancy, including but not limited to usage of 14 1 mifepristone or RU-486, offered or administered by the student 14 2 health center.</p>	<p>Prohibits the University of Iowa from using General Fund appropriations to provide medically induced abortions, including RU-486 (mifepristone) at the Student Health Center.</p>
<p>14 3 b. University hospitals 14 4 For salaries, support, maintenance, equipment, and 14 5 miscellaneous purposes and for medical and surgical treatment 14 6 of indigent patients as provided in chapter 255, for medical 14 7 education, and for not more than the following full-time 14 8 equivalent positions: 14 9 \$ 31,057,743 14 10 FTEs 5,485.57</p>	<p>General Fund appropriation to the SUI for the University of Iowa Hospitals and Clinics Indigent Care Program.</p> <p>DETAIL: This is a decrease of \$1,982,409 and no change in FTE positions compared to the FY 2001 estimated net appropriation.</p>
<p>14 11 The university of Iowa hospitals and clinics shall, within 14 12 the context of chapter 255 and when medically appropriate, 14 13 make reasonable efforts to extend the university of Iowa 14 14 hospitals and clinics' use of home telemedicine and other 14 15 technologies to reduce the frequency of visits to the hospital 14 16 required by indigent patients. The university of Iowa 14 17 hospitals and clinics shall submit a report to the general 14 18 assembly and the legislative fiscal bureau by January 15, 14 19 2002, describing its use of these technologies to accomplish</p>	<p>Requires the University of Iowa Hospitals and Clinics to make reasonable efforts to use technology to provide care to indigent patients in a manner that reduces patient travel to Iowa City. Requires the University of Iowa Hospitals and Clinics to submit a report to the General Assembly and the LFB by January 15, 2002, describing the use of technologies to reduce travel as specified.</p>

14 20 this purpose.

14 21 The university of Iowa hospitals and clinics shall submit
14 22 quarterly a report regarding the portion of the appropriation
14 23 in this lettered paragraph expended on medical education. The
14 24 report shall be submitted in a format jointly developed by the
14 25 university of Iowa hospitals and clinics, the legislative
14 26 fiscal bureau, and the department of management, and shall
14 27 delineate the expenditures and purposes of the funds.

Requires the University of Iowa Hospitals and Clinics to submit a quarterly report regarding the expenditures for medical education from the Indigent Care appropriation.

14 28 Funds appropriated in this lettered paragraph shall not be
14 29 used to perform abortions except medically necessary
14 30 abortions, and shall not be used to operate the early
14 31 termination of pregnancy clinic except for the performance of
14 32 medically necessary abortions. For the purpose of this
14 33 lettered paragraph, an abortion is the purposeful interruption
14 34 of pregnancy with the intention other than to produce a live-
14 35 born infant or to remove a dead fetus, and a medically
15 1 necessary abortion is one performed under one of the following
15 2 conditions:

Requires that only medically necessary abortions be performed on patients served by the Indigent Patient Care Program.

15 3 (1) The attending physician certifies that continuing the
15 4 pregnancy would endanger the life of the pregnant woman.

15 5 (2) The attending physician certifies that the fetus is
15 6 physically deformed, mentally deficient, or afflicted with a
15 7 congenital illness.

15 8 (3) The pregnancy is the result of a rape which is
15 9 reported within 45 days of the incident to a law enforcement
15 10 agency or public or private health agency which may include a
15 11 family physician.

15 12 (4) The pregnancy is the result of incest which is
15 13 reported within 150 days of the incident to a law enforcement
15 14 agency or public or private health agency which may include a
15 15 family physician.

15 16 (5) The abortion is a spontaneous abortion, commonly known
15 17 as a miscarriage, wherein not all of the products of
15 18 conception are expelled.

15 19 The total quota allocated to the counties for indigent
 15 20 patients for the fiscal year beginning July 1, 2001, shall not
 15 21 be lower than the total quota allocated to the counties for
 15 22 the fiscal year commencing July 1, 1998. The total quota
 15 23 shall be allocated among the counties on the basis of the 2000
 15 24 census pursuant to section 255.16.

Requires the per county quota for indigent care in FY 2002 reflect the changes in population data from the 2000 Census.

15 25 c. Psychiatric hospital
 15 26 For salaries, support, maintenance, equipment,
 15 27 miscellaneous purposes, for the care, treatment, and
 15 28 maintenance of committed and voluntary public patients, and
 15 29 for not more than the following full-time equivalent
 15 30 positions:
 15 31 \$ 7,906,831
 15 32 FTEs 273.19

General Fund appropriation to the SUI for the Psychiatric Hospital.

DETAIL: This is a decrease of \$504,691 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

15 33 d. Center for disabilities and development
 15 34 For salaries, support, maintenance, miscellaneous purposes,
 15 35 and for not more than the following full-time equivalent
 16 1 positions:
 16 2 \$ 7,038,688
 16 3 FTEs 148.91

General Fund appropriation to the SUI for the Center for Disabilities and Development (formerly the Hospital-School).

DETAIL: This is a decrease of \$449,278 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

16 4 From the funds appropriated in this lettered paragraph,
 16 5 \$200,000 shall be allocated for purposes of the creative
 16 6 employment options program.

Requires \$200,000 of the funds appropriated to the SUI Center for Disabilities and Development (formerly Hospital-School) to be allocated to the Creative Employment Options Program.

16 7 e. Oakdale campus
 16 8 For salaries, support, maintenance, miscellaneous purposes,
 16 9 and for not more than the following full-time equivalent
 16 10 positions:
 16 11 \$ 3,015,377
 16 12 FTEs 43.25

General Fund appropriation to the SUI for the Oakdale Campus.

DETAIL: This is a decrease of \$192,471 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

16 13 f. State hygienic laboratory
 16 14 For salaries, support, maintenance, miscellaneous purposes,
 16 15 and for not more than the following full-time equivalent
 16 16 positions:
 16 17 \$ 3,950,935
 16 18 FTEs 102.49

General Fund appropriation to the SUI for the State Hygienic Laboratory.

DETAIL: This is a decrease of \$252,187 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

16 19 g. Family practice program
 16 20 For allocation by the dean of the college of medicine, with
 16 21 approval of the advisory board, to qualified participants, to
 16 22 carry out chapter 148D for the family practice program,
 16 23 including salaries and support, and for not more than the
 16 24 following full-time equivalent positions:
 16 25 \$ 2,312,781
 16 26 FTEs 192.40

General Fund appropriation to the SUI for the Family Practice Program.

DETAIL: This is a decrease of \$147,624 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

16 27 h. Child health care services
 16 28 For specialized child health care services, including
 16 29 childhood cancer diagnostic and treatment network programs,
 16 30 rural comprehensive care for hemophilia patients, and the Iowa
 16 31 high-risk infant follow-up program, including salaries and
 16 32 support, and for not more than the following full-time
 16 33 equivalent positions:
 16 34 \$ 648,497
 16 35 FTEs 63.27

General Fund appropriation to the SUI for Specialized Child Health Care Services.

DETAIL: This is a decrease of \$41,393 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

17 1 i. Statewide cancer registry
 17 2 For the statewide cancer registry, and for not more than
 17 3 the following full-time equivalent positions:
 17 4 \$ 203,991
 17 5 FTEs 2.40

General Fund appropriation to the SUI for the Statewide Cancer Registry.

DETAIL: This is a decrease of \$13,021 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

17 6 j. Substance abuse consortium
 17 7 For funds to be allocated to the Iowa consortium for
 17 8 substance abuse research and evaluation, and for not more than

General Fund appropriation to the SUI for the Substance Abuse Consortium.

PG LN

Senate File 535

Explanation

<p>17 9 the following full-time equivalent positions: 17 10 \$ 72,649 17 11 FTEs 1.50</p> <p>17 12 k. Center for biocatalysis 17 13 For the center for biocatalysis, and for not more than the 17 14 following full-time equivalent positions: 17 15 \$ 1,019,779 17 16 FTEs 5.20</p> <p>17 17 l. Primary health care initiative 17 18 For the primary health care initiative in the college of 17 19 medicine and for not more than the following full-time 17 20 equivalent positions: 17 21 \$ 861,956 17 22 FTEs 7.75</p> <p>17 23 From the funds appropriated in this lettered paragraph, 17 24 \$330,000 shall be allocated to the department of family 17 25 practice at the state university of Iowa college of medicine 17 26 for family practice faculty and support staff.</p> <p>17 27 m. Birth defects registry 17 28 For the birth defects registry and for not more than the 17 29 following full-time equivalent positions: 17 30 \$ 50,070 17 31 FTEs 1.30</p> <p>17 32 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY</p> <p>17 33 a. General university 17 34 For salaries, support, maintenance, equipment, 17 35 miscellaneous purposes, and for not more than the following 18 1 full-time equivalent positions: 18 2 \$190,789,770 18 3 FTEs 3,647.42</p>	<p>DETAIL: This is a decrease of \$4,637 and no change in FTE positions compared to the FY 2001 estimated net appropriation.</p> <p>General Fund appropriation to the SUI for the Center for Biocatalysis.</p> <p>DETAIL: This is a decrease of \$65,092 and no change in FTE positions compared to the FY 2001 estimated net appropriation.</p> <p>General Fund appropriation to the SUI Primary Health Care Initiative.</p> <p>DETAIL: This is a decrease of \$55,018 and no change in FTE positions compared to the FY 2001 estimated net appropriation.</p> <p>Requires \$330,000 of the Primary Health Care Initiative appropriation be allocated to the Department of Family Practice at the College of Medicine.</p> <p>General Fund appropriation to the SUI for the Birth Defects Registry.</p> <p>DETAIL: This is a decrease of \$3,196 and no change in FTE positions compared to the FY 2001 estimated net appropriation.</p> <p>General Fund appropriation to Iowa State University (ISU) for the general operating budget.</p> <p>DETAIL: This is a decrease of \$11,752,539 and an increase of 39.98 FTE positions compared to the FY 2001 estimated net appropriation. The additional FTE positions relate to the Plant Science Center.</p>
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18 4 It is the intent of the general assembly that the
 18 5 university continue progress on the center for excellence in
 18 6 fundamental plant sciences. From the funds appropriated in
 18 7 this lettered paragraph, the university may use up to
 18 8 \$4,670,000 for the center for excellence in fundamental plant
 18 9 sciences.

Specifies that it is the intent of the General Assembly that ISU continue to make progress on the Plant Science Center and permits up to \$4,670,000 to be expended for this purpose.

18 10 The general assembly declares that it is possible that a
 18 11 few large companies may be able to control all levels of the
 18 12 food chain, including production, because these companies own
 18 13 the genetics needed to participate in the food system of the
 18 14 future, and finds this possibility to be a major threat to the
 18 15 independence and profitability of Iowa's agricultural
 18 16 producers. To ensure public ownership of plant genetic
 18 17 material, all rights to the research products developed by the
 18 18 Iowa state university of science and technology's botany
 18 19 institute using state-appropriated funds will be made
 18 20 available to the extent practicable for commercialization, for
 18 21 the benefit of all Iowans, including Iowa's agricultural
 18 22 producers, through a public process which normally involves
 18 23 nonexclusive licensing of genes and germplasm.

Specifies that the General Assembly acknowledges that public research at the ISU Plant Science Center is necessary and should be partially funded by the State in order to ensure public ownership of plant genetic material. Public ownership will allow research to be shared with Iowa's agricultural producers.

18 24 Funds appropriated in this lettered paragraph shall not be
 18 25 available for expenditure for medically induced termination of
 18 26 a pregnancy, including but not limited to usage of
 18 27 mifepristone or RU-486, offered or administered by the student
 18 28 health center.

Prohibits ISU from using General Fund appropriations to provide medically induced abortions, including RU-486 (mifepristone) at the Student Health Center.

18 29 b. Agricultural experiment station
 18 30 For salaries, support, maintenance, miscellaneous purposes,
 18 31 and for not more than the following full-time equivalent
 18 32 positions:
 18 33 \$ 34,807,820
 18 34 FTEs 546.98

General Fund appropriation to ISU for the Agricultural Experiment Station.

DETAIL: This is a decrease of \$2,221,776 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

18 35 c. Cooperative extension service in agriculture and home
 19 1 economics
 19 2 For salaries, support, maintenance, miscellaneous purposes,
 19 3 and for not more than the following full-time equivalent
 19 4 positions:
 19 5 \$ 21,983,099
 19 6 FTEs 431.20

General Fund appropriation to ISU for the Cooperative Extension Service.

DETAIL: This is a decrease of \$1,403,177 and an increase of 0.29 FTE position compared to the FY 2001 estimated net appropriation. The FTE position is to adjust total FTE positions to the expected staffing level.

19 7 d. Leopold center
 19 8 For agricultural research grants at Iowa state university
 19 9 under section 266.39B, and for not more than the following
 19 10 full-time equivalent positions:
 19 11 \$ 545,052
 19 12 FTEs 11.25

General Fund appropriation to ISU for the Leopold Center.

DETAIL: This is a decrease of \$34,791 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

19 13 e. Livestock disease research
 19 14 For deposit in and the use of the livestock disease
 19 15 research fund under section 267.8, and for not more than the
 19 16 following full-time equivalent positions:
 19 17 \$ 262,987
 19 18 FTEs 3.16

General Fund appropriation to ISU for Livestock Disease Research.

DETAIL: This is a decrease of \$16,786 and a decrease of 0.01 FTE position compared to the FY 2001 estimated net appropriation. The FTE position is to adjust total FTE positions for expected staffing levels.

19 19 4. UNIVERSITY OF NORTHERN IOWA

19 20 a. General university
 19 21 For salaries, support, maintenance, equipment,
 19 22 miscellaneous purposes, and for not more than the following
 19 23 full-time equivalent positions:
 19 24 \$ 85,454,825
 19 25 FTEs 1,454.35

General Fund appropriation to the University of Northern Iowa (UNI) for the general operating budget.

DETAIL: This is a decrease of \$5,188,606 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

19 26 It is the intent of the general assembly that the
 19 27 university continue progress on the implementation of a
 19 28 masters in social work program. From the funds appropriated
 19 29 in this lettered paragraph, the university may use up to

Specifies that it is the intent of the General Assembly that the UNI continue to make progress to implement the Masters in Social Work

19 30 \$450,000 for the implementation of the masters in social work
19 31 program, up to \$100,000 for the roadside vegetation project,
19 32 and up to \$200,000 for the Iowa office for staff development.

Program, and permits up to \$450,000 of the funds appropriated for general university to be used for this purpose. Also permits up to \$200,000 of the funds appropriated be expended for the Iowa Office of Staff Development to assist teachers attempting to achieve national certification and \$100,000 for a roadside vegetation project.

19 33 Funds appropriated in this lettered paragraph shall not be
19 34 available for expenditure for medically induced termination of
19 35 a pregnancy, including but not limited to usage of
20 1 mifepristone or RU-486, offered or administered by the student
20 2 health center.

Prohibits the UNI from using General Fund appropriations to provide medically induced abortions, including RU-486 (mifepristone) at the Student Health Center.

20 3 b. Recycling and reuse center
20 4 For purposes of the recycling and reuse center, and for not
20 5 more than the following full-time equivalent positions:
20 6 \$ 236,649
20 7 FTEs 1.50

General Fund appropriation to the UNI for the Recycle and Reuse Center.

DETAIL: This is a decrease of \$15,105 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

20 8 5. STATE SCHOOL FOR THE DEAF
20 9 For salaries, support, maintenance, miscellaneous purposes,
20 10 and for not more than the following full-time equivalent
20 11 positions:
20 12 \$ 7,695,239
20 13 FTEs 126.60

General Fund appropriation to the State School for the Deaf.

DETAIL: This is a decrease of \$482,769 and an increase of 0.81 FTE position compared to the FY 2001 estimated net appropriation. The change in FTE positions is to adjust total FTE positions to expected staffing levels.

20 14 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
20 15 For salaries, support, maintenance, miscellaneous purposes,
20 16 and for not more than the following full-time equivalent
20 17 positions:
20 18 \$ 4,298,696
20 19 FTEs 89.00

General Fund appropriation to the Iowa Braille and Sight Saving School.

DETAIL: This is a decrease of \$269,683 and an increase of 9.83 FTE positions compared to the FY 2001 estimated net appropriation. The change in FTE positions is to adjust total FTE positions to expected staffing levels.

20 20 7. TUITION AND TRANSPORTATION COSTS
 20 21 For payment to local school boards for the tuition and
 20 22 transportation costs of students residing in the Iowa braille
 20 23 and sight saving school and the state school for the deaf
 20 24 pursuant to section 262.43 and for payment of certain clothing
 20 25 and transportation costs for students at these schools
 20 26 pursuant to section 270.5:
 20 27 \$ 15,941

General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.

DETAIL: This is a decrease of \$1,000 compared to the FY 2001 estimated net appropriation. This appropriation funds the property tax portion of the school aid amount and transportation costs for children of employees living on the property owned by the Iowa School for the Deaf that attend public school.

20 28 Sec. 9. MEDICAL ASSISTANCE — SUPPLEMENTAL AMOUNTS. For
 20 29 the fiscal year beginning July 1, 2001, and ending June 30,
 20 30 2002, the department of human services shall continue the
 20 31 supplemental disproportionate share and a supplemental
 20 32 indirect medical education adjustment applicable to state—
 20 33 owned acute care hospitals with more than 500 beds and shall
 20 34 reimburse qualifying hospitals pursuant to that adjustment
 20 35 with a supplemental amount for services provided medical
 21 1 assistance recipients. The adjustment shall generate
 21 2 supplemental payments intended to equal the state
 21 3 appropriation made to a qualifying hospital for treatment of
 21 4 indigent patients as provided in chapter 255. To the extent
 21 5 of the supplemental payments, a qualifying hospital shall,
 21 6 after receipt of the funds, transfer to the department of
 21 7 human services an amount equal to the actual supplemental
 21 8 payments that were made in that month. The aggregate amounts
 21 9 for the fiscal year shall not exceed the state appropriation
 21 10 made to the qualifying hospital for treatment of indigent
 21 11 patients as provided in chapter 255. The department of human
 21 12 services shall deposit these funds in the department's medical
 21 13 assistance account. To the extent that state funds
 21 14 appropriated to a qualifying hospital for the treatment of
 21 15 indigent patients as provided in chapter 255 have been
 21 16 transferred to the department of human services as a result of
 21 17 these supplemental payments made to the qualifying hospital,
 21 18 the department shall not, directly or indirectly, recoup the
 21 19 supplemental payments made to a qualifying hospital for any

Specifies procedures for the SUI and the Department of Human Services (DHS) regarding the Supplemental Disproportionate Share Payment System permitted by the federal government. The process permits the appropriation for the Indigent Care Program and the Indirect Medical Education Adjustment to draw additional federal moneys from Medicaid.

DETAIL: This language allows federal receipts to be deposited directly into the DHS Medical Assistance account rather than being deposited into the General Fund. This language allows the appropriation to the DHS for Medical Assistance to be reduced by approximately \$24,400,000 for FY 2002, as these funds will be deposited directly to the DHS by the federal government. This is an accounting transaction only and does not change the amount of federal receipts or State expenditures for Medical Assistance.

21 20 reason, unless an equivalent amount of the funds transferred
21 21 to the department of human services by a qualifying hospital
21 22 pursuant to this provision is transferred to the qualifying
21 23 hospital by the department.

21 24 If the state supplemental amount allotted to the state of
21 25 Iowa for the federal fiscal year beginning October 1, 2001,
21 26 and ending September 30, 2002, pursuant to section 1923(f)(3)
21 27 of the federal Social Security Act, as amended, or pursuant to
21 28 federal payments for indirect medical education is greater
21 29 than the amount necessary to fund the federal share of the
21 30 supplemental payments specified in the preceding paragraph,
21 31 the department of human services shall increase the
21 32 supplemental disproportionate share or supplemental indirect
21 33 medical education adjustment by the lesser of the amount
21 34 necessary to utilize fully the state supplemental amount or
21 35 the amount of state funds appropriated to the state university
22 1 of Iowa general education fund and allocated to the university
22 2 for the college of medicine. The state university of Iowa
22 3 shall transfer from the allocation for the college of medicine
22 4 to the department of human services, on a monthly basis, an
22 5 amount equal to the additional supplemental payments made
22 6 during the previous month pursuant to this paragraph. A
22 7 qualifying hospital receiving supplemental payments pursuant
22 8 to this paragraph that are greater than the state
22 9 appropriation made to the qualifying hospital for treatment of
22 10 indigent patients as provided in chapter 255 shall be
22 11 obligated as a condition of its participation in the medical
22 12 assistance program to transfer to the state university of Iowa
22 13 general education fund on a monthly basis an amount equal to
22 14 the funds transferred by the state university of Iowa to the
22 15 department of human services. To the extent that state funds
22 16 appropriated to the state university of Iowa and allocated to
22 17 the college of medicine have been transferred to the
22 18 department of human services as a result of these supplemental
22 19 payments made to the qualifying hospital, the department shall
22 20 not, directly or indirectly, recoup these supplemental
22 21 payments made to a qualifying hospital for any reason, unless

22 22 an equivalent amount of the funds transferred to the
22 23 department of human services by the state university of Iowa
22 24 pursuant to this paragraph is transferred to the qualifying
22 25 hospital by the department.

22 26 Continuation of the supplemental disproportionate share and
22 27 supplemental indirect medical education adjustment shall
22 28 preserve the funds available to the university hospital for
22 29 medical and surgical treatment of indigent patients as
22 30 provided in chapter 255 and to the state university of Iowa
22 31 for educational purposes at the same level as provided by the
22 32 state funds initially appropriated for that purpose.

22 33 The department of human services shall, in any compilation
22 34 of data or other report distributed to the public concerning
22 35 payments to providers under the medical assistance program,
23 1 set forth reimbursements to a qualifying hospital through the
23 2 supplemental disproportionate share and supplemental indirect
23 3 medical education adjustment as a separate item and shall not
23 4 include such payments in the amounts otherwise reported as the
23 5 reimbursement to a qualifying hospital for services to medical
23 6 assistance recipients.

23 7 For purposes of this section, "supplemental payment" means
23 8 a supplemental payment amount paid for medical assistance to a
23 9 hospital qualifying for that payment under this section.

23 10 Sec. 10. For the fiscal year beginning July 1, 2001, and
23 11 ending June 30, 2002, the state board of regents may use
23 12 notes, bonds, or other evidences of indebtedness issued under
23 13 section 262.48 to finance projects that will result in energy
23 14 cost savings in an amount that will cause the state board to
23 15 recover the cost of the projects within an average of six
23 16 years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

23 17 Sec. 11. Notwithstanding section 270.7, the department of
23 18 revenue and finance shall pay the state school for the deaf
23 19 and the Iowa Braille and Sight Saving School the moneys
23 20 collected from the counties during the fiscal year beginning
23 21 July 1, 2001, for expenses relating to prescription drug costs

CODE: Requires the Department of Revenue and Finance to pay funds collected from counties to the School for the Deaf and the Iowa Braille and Sight Saving School for prescription drug costs of the students attending these Schools.

23 22 for students attending the state school for the deaf and the
23 23 Iowa braille and sight saving school.

23 24 Sec. 12. Section 256.9, subsection 46, Code 2001, is
23 25 amended by striking the subsection.

CODE: Eliminates the Family Resource Center Pilot Project.

DETAIL: The FY 2001 General Fund appropriation of \$90,000 supported three Family Resource Centers located in the Central Decatur, Oelwein, and Iowa City school districts. Funding was provided on a pilot project basis and is being eliminated for FY 2002.

23 26 [Sec. 13. Section 260C.14, Code 2001, is amended by adding
23 27 the following new subsection:

VETOED

23 28 NEW SUBSECTION. 21. Obtain authorization from the state
23 29 board of education prior to entering into any agreement or
23 30 contract for the sale of a radio broadcast license or station
23 31 owned by the community college. The state board shall also
23 32 determine whether state moneys were used to purchase, acquire,
23 33 or support the radio broadcast station or license and, if
23 34 state moneys were used, the board of directors shall also seek
23 35 the prior approval of the executive council. Notwithstanding
24 1 any provision of law to the contrary that may grant authority
24 2 to sell an asset, the board of directors of a community
24 3 college shall not sell, encumber, or transfer the ownership of
24 4 a radio broadcast license or station except as provided in
24 5 this subsection.]

CODE: Requires community colleges to obtain authorization from the State Board of Education before entering into any agreement or contract for the sale of a radio broadcast license or station owned by the college.

VETOED: The Governor vetoed this Section, stating that local community college boards provide adequate oversight of radio stations at community colleges and no additional oversight or authority is necessary.

24 6 [Sec. 14. Section 261.25, subsections 1 through 3, Code
24 7 2001, are amended to read as follows:

VETOED

24 8 1. There is appropriated from the general fund of the
24 9 state to the commission for each fiscal year the sum of ~~forty-~~
24 10 ~~eight~~ forty-six million ~~eight~~ three hundred ~~thirty~~ fifty
24 11 thousand ~~seventy-five~~ two hundred seventy-one dollars for
24 12 tuition grants.

VETOED

CODE: General Fund appropriation of \$46,350,271 for the Tuition Grant Program.

DETAIL: This is a decrease of \$2,479,804 compared to the FY 2001 estimated net appropriation. This level of funding will decrease the average grant from \$3,307 to \$3,139 for 14,765 students (assumes same number of students as FY 2001). The maximum grant for FY 2001 and FY 2002 is \$4,000.

24 13 2. There is appropriated from the general fund of the
 24 14 state to the commission for each fiscal year the sum of four
 24 15 hundred ~~ninety-eight~~ sixty-eight thousand ~~five~~ six hundred
 24 16 ~~forty~~ twenty-eight dollars for scholarships.

VETOED

VETOED: The Governor vetoed this Subsection, stating the impact of the reduction would adversely affect students at Iowa's independent colleges and universities. The effect of this veto is restoration of the FY 2002 funding for the Program to the FY 2001 level of \$48,830,075. This is an increase of \$2,479,804 compared to final legislative action.

CODE: General Fund appropriation of \$468,628 for the Scholarship Program (State of Iowa Scholar Program).

DETAIL: This is a decrease of \$29,912 compared to the FY 2001 estimated net appropriation. This Program provides a \$400 scholastic award to approximately 1,246 Iowa college freshmen. This level of funding will decrease the average award from \$400 to \$376 (assumes same number of students as FY 2001).

VETOED: The Governor vetoed this Subsection, stating the funding should not be reduced because it serves as a reward for scholastic achievement. The effect of this veto is restoration of the FY 2002 funding for the Program to the FY 2001 level of \$498,540. This is an increase of \$29,912 compared to final legislative action.

24 17 3. There is appropriated from the general fund of the
 24 18 state to the commission for each fiscal year the sum of two
 24 19 million ~~four~~ three hundred ~~eighty-two~~ thirty-three thousand
 24 20 four hundred ~~fifty-six~~ dollars for vocational-technical
 24 21 tuition grants.]

VETOED

CODE: General Fund appropriation of \$2,333,456 for the Vocational-Technical Tuition Grant Program.

DETAIL: This is a decrease of \$148,944 compared to the FY 2001 estimated net appropriation. This level of funding will decrease the average grant from \$423 to \$397 for 5,875 students (assumes same number of students as FY 2001).

VETOED: The Governor vetoed this Subsection, stating the reduction would adversely impact students at Iowa's community colleges. The effect of this veto is restoration of the FY 2002 funding for the Program to the FY 2001 level of \$2,482,400. This is an increase of \$148,944 compared to final legislative action.

24 22 Sec. 15. Section 262.7, subsection 7, Code 2001, is
 24 23 amended to read as follows:
 24 24 7. The ~~state hospital-school~~ university of Iowa hospitals
 24 25 and clinic's center for disabilities and development.

CODE: Changes the name of the State-Hospital School at the University of Iowa to the Center for Disabilities and Development.

VETOED

24 26 [Sec. 16. Section 262.9, Code 2001, is amended by adding
 24 27 the following new subsection:
 24 28 NEW SUBSECTION. 30. Obtain authorization from the
 24 29 executive council prior to entering into any agreement or
 24 30 contract for the sale of a radio broadcast license or station
 24 31 owned by an institution of higher learning. Notwithstanding
 24 32 any provision of law to the contrary that may grant authority
 24 33 to sell an asset, neither the state board of regents nor the
 24 34 institutions of higher learning under the state board's
 24 35 control shall sell, encumber or transfer the ownership of a
 25 1 radio broadcast license or station except as provided in this
 25 2 subsection.]

CODE: Requires the Board of Regents institutions to obtain authorization from the Executive Council before entering into any agreement or contract for the sale of a radio broadcast license or station owned by the institution.

VETOED: The Governor vetoed this Section, stating that the Board of Regents currently provides adequate oversight and stewardship of the radio stations at the Regents institutions.

25 3 Sec. 17. Section 263.9, Code 2001, is amended to read as
 25 4 follows:

25 5 263.9 ESTABLISHMENT AND OBJECTIVES.

25 6 The state board of regents is hereby authorized to
 25 7 establish and maintain in reasonable proximity to Iowa City
 25 8 and in conjunction with the state university of Iowa and the
 25 9 university hospital, a ~~hospital-school~~ center for disabilities
 25 10 and development having as its objects the education and
 25 11 treatment of children with severe disabilities. ~~Such~~
 25 12 ~~hospital-schools~~ The center shall be conducted in conjunction
 25 13 with the activities of the university of Iowa children's
 25 14 hospital. Insofar as is practicable, the facilities of the
 25 15 university children's hospital shall be utilized.

CODE: Changes the name of the State-Hospital School at the University of Iowa to the Center for Disabilities and Development.

25 16 Sec. 18. Section 263.10, Code 2001, is amended to read as
 25 17 follows:

25 18 263.10 PERSONS ADMITTED.

25 19 Every resident of the state who is not more than twenty-one
 25 20 years of age, who has such severe disabilities as to be unable
 25 21 to acquire an education in the common schools, and every such
 25 22 person who is twenty-one and under thirty-five years of age
 25 23 who has the consent of the state board of regents, shall be
 25 24 entitled to receive an education, care, and training in the
 25 25 ~~institution~~ center for disabilities and development, and
 25 26 nonresidents similarly situated may be entitled to an

25 27 education and care ~~therein~~ at the center upon such terms as
 25 28 may be fixed by the state board of regents. The fee for
 25 29 nonresidents shall be not less than the average expense of
 25 30 resident pupils and shall be paid in advance. Residents and
 25 31 persons under the care and control of a director of a division
 25 32 of the department of human services who have severe
 25 33 disabilities may be transferred to the ~~hospital-school~~ center
 25 34 upon such terms as may be agreed upon by the state board of
 25 35 regents and the director.

26 1 Sec. 19. Section 263.12, Code 2001, is amended to read as
 26 2 follows:

26 3 263.12 PAYMENT BY COUNTIES.

26 4 The provisions of sections 270.4 to 270.8, inclusive, are
 26 5 hereby made applicable to the ~~state hospital-school~~ university
 26 6 of Iowa hospitals and clinics, center for disabilities and
 26 7 development.

26 8 Sec. 20. Section 263.13, Code 2001, is amended to read as
 26 9 follows:

26 10 263.13 GIFTS ACCEPTED.

26 11 The state board of regents is authorized to accept, for the
 26 12 benefit of ~~such hospital-schools~~ the center for disabilities
 26 13 and development, gifts, devises, or bequests of property, real
 26 14 or personal including grants from the federal government.
 26 15 ~~Said~~ The state board of regents may exercise such powers with
 26 16 reference to the management, sale, disposition, investment, or
 26 17 control of property so given, devised, or bequeathed, as may
 26 18 be deemed essential to its preservation and the purposes for
 26 19 which made. No contribution or grant shall be received or
 26 20 accepted if any condition is attached as to its use or
 26 21 administration other than it be used for aid to ~~such hospital-~~
 26 22 ~~schools~~ the center as provided in this division.

26 23 Sec. 21. Section 294A.25, subsection 5, Code 2001, is
 26 24 amended to read as follows:

26 25 5. For the fiscal year beginning July 1, ~~1997~~ 2001, and
 26 26 ending June 30, ~~1998~~ 2002, the amount of fifty thousand
 26 27 dollars to be paid to the department of education for

CODE: Makes a \$50,000 allocation to the Department of Education for FY 2002 from Phase III of the Educational Excellence standing appropriation for participation in the National Assessment of Education Progress.

26 28 participation in a state and national project, the national
 26 29 assessment of education progress, to determine the academic
 26 30 achievement of Iowa students in math, reading, science, United
 26 31 States history, or geography.

DETAIL: The Department last participated in the National Assessment of Education Progress in FY 2000 under a Phase III allocation of \$50,000. The Department participates in the National Assessment of Education Progress every other year.

26 32 Sec. 22. Section 294A.25, subsection 6, Code 2001, is
 26 33 amended by striking the subsection and inserting in lieu
 26 34 thereof the following:
 26 35 6. For the fiscal year beginning July 1, 2001, and ending
 27 1 June 30, 2002, to the department of education from phase III
 27 2 moneys, the amount of seventy-five thousand dollars to
 27 3 administer the ambassador to education position in accordance
 27 4 with section 256.45.

CODE: Makes a \$75,000 allocation to the Department of Education for FY 2002 from Phase III of the Educational Excellence standing appropriation for the administration of the Ambassador to Education Program.

DETAIL: The Ambassador to Education Program received direct appropriations of \$75,000 in both FY 2000 and FY 2001. Prior to that, the Program was funded by a Phase III allocation.

27 5 Sec. 23. Section 294A.25, subsections 10 through 12, Code
 27 6 2001, are amended by striking the subsections.

CODE: Deletes outdated allocations from Phase III of the Educational Excellence standing appropriation, including:

1. \$50,000 for the Geography Alliance
2. \$825,000 for the New Iowa Schools Development Corporation
3. \$150,000 for Iowa Public Television overnight transmitter feeds
4. \$50,000 for participation in the National Assessment of Education Progress

These allocations expired at the end of FY 2000.

27 7 Sec. 24. Section 294A.25, subsection 13, Code 2001, is
 27 8 amended to read as follows:
 27 9 13. For the fiscal year beginning July 1, ~~2000~~ 2001, and
 27 10 ending June 30, ~~2001~~ 2002, to the department of education from
 27 11 phase III moneys the amount of ~~fifty~~ forty-seven thousand
 27 12 dollars for the Iowa mathematics and science coalition.

CODE: Reduces the allocation from Phase III of the Educational Excellence standing appropriation for the Iowa Mathematics and Science Coalition to \$47,000 for FY 2002.

27 13 Sec. 25. Section 331.424, subsection 1, paragraph a,
 27 14 subparagraph (3), Code 2001, is amended to read as follows:
 27 15 (3) Clothing, transportation, medical, or other services
 27 16 provided persons attending the Iowa braille and sight saving

CODE: Changes the name of the State-Hospital School at the University of Iowa to the Center for Disabilities and Development.

27 17 school, the Iowa school for the deaf, or the ~~state hospital~~
27 18 ~~school~~ university of Iowa hospitals and clinics, center for
27 19 disabilities and development for children with severe
27 20 disabilities at Iowa City, for which the county becomes
27 21 obligated to pay pursuant to sections 263.12, 269.2, and 270.4
27 22 through 270.7.

27 23 Sec. 26. Chapter 256C, Code 2001, is repealed.

CODE: Eliminates the Family Resource Centers.

27 24 SF 535
27 25 kh/cc/26

EXECUTIVE SUMMARY HEALTH AND HUMAN RIGHTS APPROPRIATIONS ACT

HOUSE FILE 726

MAJOR INCREASES, DECREASES, OR TRANSFER OF EXISTING PROGRAMS

- Decreases the appropriation to the Department for the Blind by \$66,000 compared to the FY 2001 estimated net appropriation. The changes include: (Page 1, Line 1)
 - Eliminates one-time funds appropriated in Senate File 2452 (FY 2001 Standings Appropriations Act) in the amount of \$30,000 for Newsline for the Blind and the Iowa Radio Reading Information Service.
 - The remaining \$36,000 reduction is an unspecified decrease that may impact the amount of federal funds received by the Department.
- Decreases the appropriation to the Civil Rights Commission by \$144,000 compared to the FY 2001 estimated net appropriation. The reduction is an unspecified decrease. (Page 1, Line 12)
- Decreases the appropriation to the Department of Elder Affairs by \$598,000 compared to the FY 2001 estimated net appropriation. The Department estimates the decrease will have a major impact on State and Area Agency on Aging Administration, Elderly Services, including Meals-on-Wheels, Transportation, and Respite Care, and the Case Management for the Frail Elderly Program. (Page 2, Line 2)
- Decreases the appropriation to the Governor's Office of Drug Control Policy by \$111,000 compared to FY 2001 estimated net appropriation. It is estimated that the following programs will be impacted: (Page 3, Line 22)
 - Eliminates the \$80,000 General Fund appropriation for the Drug Abuse Resistance Education (D.A.R.E.) Program. The funding for the D.A.R.E. Program no longer exists as a separate appropriation from the Governor's Office of Drug Control Policy appropriation.
- Decreases the appropriation to the Department of Public Health by \$3.1 million compared to the FY 2001 estimated net appropriation. The major changes include:
 - An unspecified decrease of \$891,000 and no change in FTE positions for the Addictive Disorders Program compared to the estimated net FY 2001 appropriation. This will be partially offset by an increased appropriation of \$400,000 compared to estimated FY 2001 from the Gambling Treatment Fund. (Page 3, Line 34)
 - An unspecified decrease of \$77,000 and no change in FTE positions for the Adult Wellness Program compared to the estimated net FY 2001 appropriation. (Page 4, Line 16)
 - An unspecified decrease of \$168,000 and no change in FTE positions for the Child and Adolescent Wellness Program compared to the estimated net FY 2001 appropriation. (Page 4, Line 23)
 - An unspecified decrease of \$519,000 and no change in FTE positions for Chronic Conditions compared to the estimated net FY 2001 appropriation. (Page 4, Line 29)
 - An unspecified decrease of \$183,000 and no change in FTE positions for Community Capacity compared to the estimated net FY 2001 appropriation. (Page 4, Line 35)

EXECUTIVE SUMMARY HEALTH AND HUMAN RIGHTS APPROPRIATIONS ACT

HOUSE FILE 726

MAJOR INCREASES, DECREASES, OR TRANSFER OF EXISTING PROGRAMS (CONTINUED)

- An unspecified decrease of \$330,000 and no change in FTE positions for the Elderly Wellness Program compared to the estimated net FY 2001 appropriation. (Page 5, Line 6)
- An unspecified decrease of \$161,000 and no change in FTE positions for the Infectious Diseases Program compared to the estimated net FY 2001 appropriation. (Page 5, Line 18)
- An unspecified decrease of \$219,000 and no change in FTE positions for the Injuries Program compared to the estimated net FY 2001 appropriation. (Page 5, Line 24)
- An unspecified decrease of \$400,000 and no change in FTE positions for Public Protection compared to the estimated net FY 2001 appropriation. (Page 5, Line 31)
- An unspecified decrease of \$168,000 and no change in FTE positions for Resource Management compared to the estimated net FY 2001 appropriation. (Page 9, Line 7)
- Appropriates \$3.8 million from the Gambling Treatment Fund as follows:
 - \$1.7 million to the Addictive Disorders Program of the Department of Public Health, an increase of \$400,000 compared to estimated FY 2001. (Page 14, Line 14)
 - \$371,000 to the Iowa Veterans Home. This is a new appropriation for FY 2002. (Page 14, Line 17)
 - \$1.7 million to the Gambling Treatment Program, a decrease of \$400,000 compared to estimated FY 2001. (Page 14, Line 20)
- Decreases the appropriation to the Divisions within the Department of Human Rights by \$984,000 compared to the FY 2001 estimated net appropriation. The major changes include: (Page 10, Line 2)
 - Decreases the appropriation to the Central Administration Division of the Department of Human Rights by \$58,000 compared to the FY 2001 estimated net appropriation. The Department estimates the reduction will eliminate funds for the outreach program for Asian and Pacific Islanders and reduce support services provided by the Division to other Divisions within the Department. (Page 10, Line 7)
 - Decreases the appropriation to the Status of Women Division of the Department of Human Rights by \$25,000 compared to the FY 2001 estimated net appropriation. The Department estimates the reduction will impact the amount of grant funding provided to programs that support Iowans in Transition. (Page 11, Line 1)
 - Decreases the appropriation to the Community Grant Fund by \$875,000 compared to the FY 2001 estimated net appropriation. This will reduce the amount of grant funds available for distribution to local communities for juvenile justice and delinquency programs. The grants are distributed to 39 decategorization boards based on a child population formula. (Page 11, Line 31)

EXECUTIVE SUMMARY HEALTH AND HUMAN RIGHTS APPROPRIATIONS ACT

HOUSE FILE 726

MAJOR INCREASES, DECREASES, OR TRANSFER OF EXISTING PROGRAMS (CONTINUED)

- Decreases the appropriation to the Commission on Veterans Affairs by \$220,000 and 44.8 FTE positions. The major changes include:
 - An unspecified decrease of \$37,000 and no change in FTE positions to the Commission of Veterans Affairs compared to the estimated net FY 2001 appropriation. (Page 12, Line 12)
 - An unspecified decrease of \$32,000 and 44.8 FTE positions to the Iowa Veterans Home compared to the estimated net FY 2001 appropriation. This is offset by a new appropriation of \$371,000 from the Gambling Treatment Fund. (Page 12, Line 26)

STUDIES AND INTENT LANGUAGE

- Permits the Department of Public Health to retain fees collected from shippers of radioactive material waste containers transported across Iowa for the purpose of oversight and regulation of that activity. This would be a new source of revenue for FY 2002 and will not impact the General Fund. (Page 6, Line 16)
- Permits the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners of the Department of Public Health to retain \$263,000 in fees collected to be used for relocation expenses during FY 2002. This will not impact General Fund revenues. (Page 7, Line 4)
- Permits the Department of Public Health to retain up to \$100,000 from fees collected by the Board of Medical Examiners during FY 2002 to improve licensure functions. This will not impact General Fund revenues. (Page 7, Line 15)
- Permits the Board of Dental Examiners to retain and expend a maximum of \$99,000 from dental assistant registration revenues. This will reduce General Fund revenues by \$99,000. (Page 7, Line 34)
- Prohibits the Board of Medical Examiners, Pharmacy Examiners, and Dental Examiners, and the State Board of Podiatry from taking any action against licensees who use an automatic dispensing system for prescription drugs in the absence of a pharmacist or practitioner provided that certain conditions are met. (Page 8, Line 20)
- Specifies the intent of the General Assembly that the Board of Medical Examiners, Pharmacy Examiners, Dental Examiners, and Podiatry Examiners meet to resolve the issues raised by the use of the automated dispensing systems for prescription drugs and requires the Boards to submit their findings to the Governor and the General Assembly by December 1, 2001. (Page 8, Line 34)
- Permits the Iowa Veterans Home to retain approximately \$1.1 million in drug reimbursements from the federal Department of Veterans Affairs for pharmaceutical-related expenses at the Home. This will not impact General Fund revenues. (Page 13, Line 24)
- Requires the Iowa Veterans Home to submit a report on its funding and budgeting to the Legislative Fiscal Committee by December 1, 2001. (Page 13, Line 32)

**EXECUTIVE SUMMARY
HEALTH AND HUMAN RIGHTS APPROPRIATIONS ACT**

HOUSE FILE 726

STUDIES AND INTENT LANGUAGE
(CONTINUED)

- Requires the Director of the Department of Public Health, in consultation with an ad hoc committee, to conduct a study regarding comprehensive cancer control in the State and specifies what the study is to include. Requires the Director of Public Health to submit a report of the study's recommendations to the Governor and the General Assembly by January 2, 2002, as well as present the findings to a joint meeting of the Human Resources Committee during the 2002 session. (Page 16, Line 5)

SIGNIFICANT CHANGES TO THE
CODE OF IOWA

- Requires the Department of Public Health to adopt rules regarding model regulations to be used in instances in which a child is confirmed as lead poisoned. Requires the Department to make the model regulations available to local boards of health and to promote the adoption of the regulations at the local level. Specifies the adoption of the model regulations at the local level is not required. (Page 14, Line 35)
- Increases the Drug Abuse Resistance Education (D.A.R.E.) Surcharge from five to ten dollars for Operating While Intoxicated (OWI) offenses and offenses relating to the possession, manufacture, or delivery of controlled substances. It is estimated the Surcharge is projected to increase General Fund revenues by an estimated \$75,000, which are appropriated to the Governor's Office of Drug Control Policy for drug abuse resistance education programs. (Page 15, Line 20)

EFFECTIVE DATE

- Specifies that Section 5.10 (i), relating to the automatic dispensing system for prescription drugs is effective upon enactment. (Page 17, Line 21)

ENACTMENT DATE

- This Act was approved by the General Assembly on May 3, 2001, and signed by the Governor on May 24, 2001.

House File 726

House File 726 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
14	35	9	Amends	135.102	Childhood Lead Poisoning Prevention Regulations
15	10	9	Nwthstnds	602.8108(3)(c)	Drug Abuse Resistance Education (D.A.R.E.) Surcharge Deposit and Appropriation
15	20	10	Amends	911.2	Drug Abuse Resistance Education (D.A.R.E.) Surcharge

1 1 Section 1. DEPARTMENT FOR THE BLIND. There is
 1 2 appropriated from the general fund of the state to the
 1 3 department for the blind for the fiscal year beginning July 1,
 1 4 2001, and ending June 30, 2002, the following amount, or so
 1 5 much thereof as is necessary, to be used for the purposes
 1 6 designated:
 1 7 For salaries, support, maintenance, miscellaneous purposes,
 1 8 and for not more than the following full-time equivalent
 1 9 positions:
 1 10 \$ 1,790,993
 1 11 FTEs 106.50

General Fund appropriation to the Department for the Blind.

DETAIL: This is a decrease of \$66,000 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to:

1. A decrease of \$30,000 to eliminate one-time funding for the Newslite for the Blind and the Iowa Radio Reading Information Service that was appropriated in Senate File 2452 (FY 2001 Standings Appropriations Act).
2. An unspecified decrease of \$36,000. The Department indicates the decrease may impact the amount of federal funds received in FY 2002.

1 12 Sec. 2. CIVIL RIGHTS COMMISSION. There is appropriated
 1 13 from the general fund of the state to the Iowa state civil
 1 14 rights commission for the fiscal year beginning July 1, 2001,
 1 15 and ending June 30, 2002, the following amount, or so much
 1 16 thereof as is necessary, to be used for the purposes
 1 17 designated:
 1 18 For salaries, support, maintenance, miscellaneous purposes,
 1 19 and for not more than the following full-time equivalent
 1 20 positions:
 1 21 \$ 1,082,743
 1 22 FTEs 38.05

General Fund appropriation to the Iowa State Civil Rights Commission.

DETAIL: This is an unspecified decrease of \$144,000 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

1 23 If the anticipated amount of federal funding from the
 1 24 federal equal employment opportunity commission and the
 1 25 federal department of housing and urban development exceeds
 1 26 \$736,000 during the fiscal year beginning July 1, 2001, the
 1 27 Iowa state civil rights commission may exceed the staffing
 1 28 level authorized in this section to hire additional staff to
 1 29 process or to support the processing of employment and housing
 1 30 complaints during that fiscal year.

Allows the Commission to exceed the authorized staffing level if the additional full-time equivalent (FTE) positions are federally funded and the anticipated federal funding is greater than \$736,000.

1 31 Sec. 3. DEPARTMENT OF ELDER AFFAIRS. There is

1 32 appropriated from the general fund of the state to the
 1 33 department of elder affairs for the fiscal year beginning July
 1 34 1, 2001, and ending June 30, 2002, the following amount, or so
 1 35 much thereof as is necessary, to be used for the purposes
 2 1 designated:

2 2 1. For aging programs for the department of elder affairs
 2 3 and area agencies on aging to provide citizens of Iowa who are
 2 4 over 60 years of age with case management for the frail
 2 5 elderly, Alzheimer's support, retired senior volunteer
 2 6 program, resident advocate committee coordination, employment,
 2 7 and other services which may include, but are not limited to,
 2 8 mental health outreach, adult day care, respite care, chore
 2 9 services, telephone reassurance, information and assistance,
 2 10 and home repair services, including the winterizing of homes,
 2 11 and for the construction of entrance ramps which make
 2 12 residences accessible to the physically handicapped, and for
 2 13 salaries, support, administration, maintenance, miscellaneous
 2 14 purposes, and for not more than the following full-time
 2 15 equivalent positions with the department of elder affairs:
 2 16 \$ 4,473,611
 2 17 FTEs 30.00

General Fund appropriation to the Department of Elder Affairs.

DETAIL: This is a decrease of \$597,600 and no change in FTE positions compared to the FY 2001 estimated net appropriation. Currently, it is estimated by the Department that the following programs will be impacted due to the decrease:

1. State and Area Agency on Aging Administration
2. Meals-on-Wheels, Transportation, and Respite Care
3. Retired Iowa Community Employment Program (RICEP)
4. Alzheimer's Support
5. Retired Senior Volunteer Program (RSVP)
6. Case Management
7. Mental Health Outreach

2 18 a. Funds appropriated in this subsection may be used to
 2 19 supplement federal funds under federal regulations. To
 2 20 receive funds appropriated in this subsection, a local area
 2 21 agency on aging shall match the funds with moneys from other
 2 22 sources according to rules adopted by the department. Funds
 2 23 appropriated in this subsection may be used for elderly
 2 24 services not specifically enumerated in this subsection only
 2 25 if approved by an area agency on aging for provision of the
 2 26 service within the area.

Allows the use of funds appropriated in this Subsection to supplement federal funds for elderly services not specifically enumerated if those services are approved by an Area Agency on Aging. Requires local Area Agencies on Aging to match the funds for aging programs and services.

2 27 b. It is the intent of the general assembly that the Iowa

Specifies the intent of the General Assembly that the administrators of

2 28 chapters of the Alzheimer's association and the case
 2 29 management program for the frail elderly shall collaborate and
 2 30 cooperate fully to assist families in maintaining family
 2 31 members with Alzheimer's disease in the community for the
 2 32 longest period of time possible.

the Iowa chapters of the Alzheimer's Association and the Case Management Program for the Frail Elderly cooperate to assist families in maintaining family members with Alzheimer's disease in the community for as long as possible.

2 33 c. The department shall maintain policies and procedures
 2 34 regarding Alzheimer's support and the retired senior volunteer
 2 35 program.

Requires the Department of Elder Affairs to maintain policies and procedures for Alzheimer's Support and Retired Senior Volunteer Programs (RSVP).

3 1 2. The department may grant an exception for a limited
 3 2 period of time, determined by the department to be reasonable,
 3 3 to allow for compliance by persons regulated by the department
 3 4 or applicants for assisted living certification with any part
 3 5 of chapter 104A relative to buildings in existence on July 1,
 3 6 1998. The determination of the period of time allowed for
 3 7 compliance shall be commensurate with the anticipated
 3 8 magnitude of expenditure, disruption of services, and the
 3 9 degree of hazard presented. The department shall also be
 3 10 authorized to modify the accessibility requirements otherwise
 3 11 applicable to such applicants for buildings in existence on
 3 12 July 1, 1998, if the department determines that compliance
 3 13 with the requirements would be unreasonable, but only if it is
 3 14 determined that noncompliance with the requirements would not
 3 15 present an unreasonable degree of danger.

Permits an exception to State law relating to building accessibility for persons with disabilities to be granted by the Department of Elder Affairs for assisted living buildings in existence on July 1, 1998. Requires any exception granted be for a limited time and commensurate with the anticipated expenditure, disruption of services, and hazard presented. The Department of Elder Affairs may modify the accessibility requirements otherwise applicable to applicants for assisted living certification, if compliance would be unreasonable and noncompliance will not present an unreasonable degree of danger.

DETAIL: This is existing language from SF 2429 (FY 2001 Health and Human Rights Appropriations Act).

3 16 Sec. 4. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
 3 17 is appropriated from the general fund of the state to the
 3 18 governor's office of drug control policy for the fiscal year
 3 19 beginning July 1, 2001, and ending June 30, 2002, the
 3 20 following amount, or so much thereof as is necessary, to be
 3 21 used for the purpose designated:

3 22 For salaries, support, maintenance, miscellaneous purposes

General Fund appropriation to the Governor's Office of Drug Control

3 23 including statewide coordination of the drug abuse resistance
 3 24 education (D.A.R.E.) program, and for not more than the
 3 25 following full-time equivalent positions:
 3 26 \$ 487,759
 3 27 FTEs 13.00

Policy.

DETAIL: This is a decrease of \$111,133 and no change in FTE positions compared to the FY 2001 estimated net appropriation. As of June 2001, it is estimated by the Department that the following programs will be impacted due to the decrease:

1. A decrease of \$80,000 to eliminate the General Fund appropriation for the Drug Abuse Resistance Education (D.A.R.E.) Program. The funding for the Program will no longer exist as a separate General Fund appropriation from the Governor's Office of Drug Control Policy.
2. A decrease of \$20,000 for the Governor's Youth Mentoring Conference.
3. A decrease of \$6,133 for the Substance Abuse Clearinghouse.
4. A decrease of \$5,000 for the Partnership for a Drug-Free Iowa advertising campaign.

3 28 Sec. 5. DEPARTMENT OF PUBLIC HEALTH. There is
 3 29 appropriated from the general fund of the state to the Iowa
 3 30 department of public health for the fiscal year beginning July
 3 31 1, 2001, and ending June 30, 2002, the following amounts, or
 3 32 so much thereof as is necessary, to be used for the purposes
 3 33 designated:

3 34 1. ADDICTIVE DISORDERS
 3 35 For reducing the prevalence of use of tobacco, alcohol, and
 4 1 other drugs, and treating individuals affected by addictive
 4 2 behaviors, including gambling, and for not more than the
 4 3 following full-time equivalent positions:
 4 4 \$ 1,492,239
 4 5 FTEs 13.65

General Fund appropriation to the Addictive Disorders Program.

DETAIL: This is an unspecified decrease of \$891,081 and no change in FTE positions compared to the FY 2001 estimated net appropriation. The decrease will be partially offset by an increased appropriation of \$400,000 compared to estimated FY 2001 from the Gambling Treatment Fund to the Department of Public Health in

Section 8.1(a) of this Act.

4 6 a. The department shall continue to coordinate with
4 7 substance abuse treatment and prevention providers regardless
4 8 of funding source to assure the delivery of substance abuse
4 9 treatment and prevention programs.

Requires the Department to coordinate with treatment and prevention providers regardless of funding source to assure delivery of programs.

4 10 b. The commission on substance abuse, in conjunction with
4 11 the department, shall continue to coordinate the delivery of
4 12 substance abuse services involving prevention, social and
4 13 medical detoxification, and other treatment by medical and
4 14 nonmedical providers to uninsured and court-ordered substance
4 15 abuse patients in all counties of the state.

Requires the Commission on Substance Abuse to work with the Department to coordinate substance abuse services involving prevention and social and medical detoxification.

4 16 2. ADULT WELLNESS
4 17 For maintaining or improving the health status of adults,
4 18 with target populations between the ages of 18 through 60, and
4 19 for not more than the following full-time equivalent
4 20 positions:
4 21 \$ 567,197
4 22 FTEs 21.99

General Fund appropriation to the Adult Wellness Program.

DETAIL: This is an unspecified decrease of \$76,658 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

4 23 3. CHILD AND ADOLESCENT WELLNESS
4 24 For promoting the optimum health status for children and
4 25 adolescents from birth through 21 years of age, and for not
4 26 more than the following full-time equivalent positions:
4 27 \$ 1,256,538
4 28 FTEs 48.53

General Fund appropriation to the Child and Adolescent Wellness Program.

DETAIL: This is an unspecified decrease of \$167,918 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

4 29 4. CHRONIC CONDITIONS

General Fund appropriation to the Chronic Conditions Program.

4 30	For serving individuals identified as having chronic	
4 31	conditions or special health care needs, and for not more than	
4 32	the following full-time equivalent positions:	
4 33	..... \$ 1,327,510	DETAIL: This is an unspecified decrease of \$519,024 and no change in FTE positions compared to the FY 2001 estimated net appropriation.
4 34	..... FTEs 8.58	
4 35	5. COMMUNITY CAPACITY	General Fund appropriation to the Community Capacity Program.
5 1	For strengthening the health care delivery system at the	
5 2	local level, and for not more than the following full-time	
5 3	equivalent positions:	DETAIL: This is an unspecified decrease of \$182,520 and no change in FTE positions compared to the FY 2001 estimated net appropriation.
5 4	..... \$ 1,464,710	
5 5	..... FTEs 23.70	
5 6	6. ELDERLY WELLNESS	General Fund appropriation to the Elderly Wellness Program.
5 7	For optimizing the health of persons 60 years of age and	
5 8	older, and for not more than the following full-time	
5 9	equivalent positions:	DETAIL: This is an unspecified decrease of \$330,000 and no change in FTE positions compared to the FY 2001 estimated net appropriation.
5 10	..... \$ 10,602,737	
5 11	..... FTEs 0.80	
5 12	7. ENVIRONMENTAL HAZARDS	General Fund appropriation to the Environmental Hazards Program.
5 13	For reducing the public's exposure to hazards in the	
5 14	environment, primarily chemical hazards, and for not more than	
5 15	the following full-time equivalent positions:	DETAIL: This is an unspecified decrease of \$835 and no change in FTE positions compared to the FY 2001 estimated net appropriation.
5 16	..... \$ 166,234	
5 17	..... FTEs 8.00	
5 18	8. INFECTIOUS DISEASES	General Fund appropriation to the Infectious Diseases Program.
5 19	For reducing the incidence and prevalence of communicable	
5 20	diseases, and for not more than the following full-time	
5 21	equivalent positions:	DETAIL: This is an unspecified decrease of \$160,618 and no change in FTE positions compared to the FY 2001 estimated net appropriation.
5 22	..... \$ 1,209,818	
5 23	..... FTEs 34.30	

5 24 9. INJURIES

General Fund appropriation to the Injuries Program.

5 25 For providing support and protection to victims of abuse or
5 26 injury, or programs that are designed to prevent abuse or
5 27 injury, and for not more than the following full-time
5 28 equivalent positions:

DETAIL: This is an unspecified decrease of \$219,024 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

5 29 \$ 1,653,331

5 30 FTEs 7.95

5 31 10. PUBLIC PROTECTION

General Fund appropriation to the Public Protection Program.

5 32 For protecting the health and safety of the public through
5 33 establishing standards and enforcing regulations, and for not
5 34 more than the following full-time equivalent positions:

DETAIL: This is an unspecified decrease of \$400,000 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

5 35 \$ 6,923,647

6 1 FTEs 136.77

6 2 a. The department may expend funds received from licensing
6 3 fees in addition to amounts appropriated in this subsection,
6 4 if those additional expenditures are directly the result of a
6 5 scope of practice review committee or unanticipated litigation
6 6 costs arising from the discharge of an examining board's
6 7 regulatory duties. Before the department expends or encumbers
6 8 funds for a scope of practice review committee or an amount in
6 9 excess of the funds budgeted for an examining board, the
6 10 director of the department of management shall approve the
6 11 expenditure or encumbrance. The amounts necessary to fund any
6 12 unanticipated litigation or scope of practice review committee
6 13 expense in the fiscal year beginning July 1, 2001, shall not
6 14 exceed 5 percent of the average annual fees generated by the
6 15 boards for the previous two fiscal years.

Permits the Department to use up to 5.00% of the average annual fees generated from the previous two fiscal years for unanticipated litigation or scope of practice review committee expenses.

DETAIL: Based on the average of FY 1999 and FY 2000 fees, 5.00% would equal approximately \$78,116.

6 16 b. For the fiscal year beginning July 1, 2001, the
6 17 department shall retain fees collected from the certification
6 18 of lead inspectors and lead abaters pursuant to section
6 19 135.105A to support the certification program; and shall

Requires the Department to retain lead abatement and inspector certification fees to support the Certification Program and requires the Department to retain fees from regulation of mammography machines to support that function. Permits the Department to retain fees

6 20 retain fees collected from the licensing, registration,
 6 21 authorization, accreditation, and inspection of x-ray machines
 6 22 used for mammographically guided breast biopsy, screening, and
 6 23 diagnostic mammography, pursuant to section 136C.10 to support
 6 24 the administration of the chapter. The department may also
 6 25 retain fees collected pursuant to section 136C.10 on all
 6 26 shippers of radioactive material waste containers transported
 6 27 across Iowa if the department does not obtain funding to
 6 28 support the oversight and regulation of this activity, and for
 6 29 x-ray radiology examination fees collected by the department
 6 30 and reimbursed to a private organization conducting the
 6 31 examination. For the fiscal year beginning July 1, 2001, the
 6 32 department shall also retain any new or increased fees
 6 33 implemented by the department pursuant to legislation enacted
 6 34 by the general assembly in 2001 for activities not otherwise
 6 35 funded by amounts appropriated in this section. Fees retained
 7 1 by the department pursuant to this lettered paragraph are
 7 2 appropriated to the department for the purposes specified in
 7 3 this lettered paragraph.

7 4 c. The department may retain and expend not more than
 7 5 \$263,458 for lease and maintenance expenses for the relocation
 7 6 of licensure boards from the executive hills state office
 7 7 building from fees collected pursuant to section 147.80 by the
 7 8 board of dental examiners, the board of pharmacy examiners,
 7 9 the board of medical examiners, and the board of nursing
 7 10 examiners in the fiscal year beginning July 1, 2001, and
 7 11 ending June 30, 2002. Fees retained by the department
 7 12 pursuant to this lettered paragraph are appropriated to the
 7 13 department for the purposes described in this lettered
 7 14 paragraph.

7 15 d. The department may retain and expend not more than
 7 16 \$100,000 for reduction of the number of days necessary to
 7 17 process medical license requests and for reduction of the

charged to shippers of radioactive material waste containers transported across Iowa for oversight and regulation of that activity. This is a new source of revenue for FY 2002. Also, requires the Department to retain new or increased fees for any additional functions created as a result of legislation passed by the 2001 General Assembly.

DETAIL: The language permitting the Department to retain fees charged to shippers of radioactive material waste containers across Iowa is new language for FY 2002. This language gives the department the authority to establish and collect fees to train local individuals and organizations that may encounter these shipments such as first responders, law enforcement, and organized Hazardous Material teams.

Permits the Department to retain up to \$263,458 of fees collected by the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners for the purpose of lease and maintenance expenses.

DETAIL: This will not impact General Fund revenues.

Permits the Department of Public Health to retain up to \$100,000 from fees collected by the Board of Medical Examiners during FY 2002 to improve licensure functions.

7 18 number of days needed for consideration of malpractice cases
7 19 from fees collected pursuant to section 147.80 by the board of
7 20 medical examiners in the fiscal year beginning July 1, 2001,
7 21 and ending June 30, 2002. Fees retained by the department
7 22 pursuant to this lettered paragraph are appropriated to the
7 23 department for the purposes described in this lettered
7 24 paragraph.

DETAIL: This will not impact General Fund revenues.

7 25 e. If a person in the course of responding to an emergency
7 26 renders aid to an injured person and becomes exposed to bodily
7 27 fluids of the injured person, that emergency responder shall
7 28 be entitled to hepatitis testing and immunization in
7 29 accordance with the latest available medical technology to
7 30 determine if infection with hepatitis has occurred. The
7 31 person shall be entitled to reimbursement from the EMS funds
7 32 available under this subsection only if the reimbursement is
7 33 not available through any employer or third-party payor.

Requires an emergency responder exposed to bodily fluids of an injured person be entitled to hepatitis testing and immunization. Requires the person be reimbursed from the Emergency Medical Services Fund, if funds are not available through an employer or a third-party payor.

7 34 f. The board of dental examiners may retain and expend not
7 35 more than \$98,740 from revenues generated pursuant to section
8 1 147.80. Fees retained by the board pursuant to this lettered
8 2 paragraph are appropriated to the department to be used for
8 3 the purposes of regulating dental assistants.

Permits the Board of Dental Examiners to retain and expend a maximum of \$98,740 from dental assistant registration revenues.

DETAIL: This will reduce revenues to the General Fund by \$98,740.

8 4 g. The state board of medical examiners, the state board
8 5 of pharmacy examiners, the state board of dental examiners,
8 6 and the state board of nursing examiners shall prepare
8 7 estimates of projected receipts to be generated by the
8 8 licensing, certification, and examination fees of each board
8 9 as well as a projection of the fairly apportioned
8 10 administrative costs and rental expenses attributable to each
8 11 board. Each board shall annually review and adjust its
8 12 schedule of fees so that, as nearly as possible, projected
8 13 receipts equal projected costs.

Requires the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners to adjust fees so projected receipts equal projected costs.

8 14 h. The state board of medical examiners, the state board
 8 15 of pharmacy examiners, the state board of dental examiners,
 8 16 and the state board of nursing examiners shall retain their
 8 17 individual executive officers, but are strongly encouraged to
 8 18 share administrative, clerical, and investigative staffs to
 8 19 the greatest extent possible.

Encourages the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners to share administrative, clerical, and investigative personnel.

8 20 i. For the period ending June 30, 2002, the state board of
 8 21 medical examiners, the state board of pharmacy examiners, the
 8 22 state board of dental examiners, and the state board of
 8 23 podiatry examiners shall not sanction or otherwise take any
 8 24 action against licensees who use an automatic dispensing
 8 25 system for prescription drugs in the absence of a pharmacist
 8 26 or practitioner that would otherwise be in violation of
 8 27 section 147.107, subsection 2, and section 155A.33, provided
 8 28 both of the following conditions are met:
 8 29 (1) The licensee utilizes an internal quality control
 8 30 assurance plan that ensures accuracy in dispensing.
 8 31 (2) The licensee remains responsible for the verification
 8 32 and accuracy of the automated dispensing system in accordance
 8 33 with the standards adopted by the licensee's examining board.

Prohibits the Boards of Medical Examiners, Pharmacy Examiners, Dental Examiners, and the State Board of Podiatry from taking any action against licensees who use an automatic dispensing system for prescription drugs in the absence of a pharmacist or practitioner provided that certain conditions are met.

DETAIL: Current law requires the physical presence of a pharmacist or practitioner when dispensing prescription drugs. However, due to new technology, the physical presence of a pharmacist or practitioner is not always necessary. This language allows for current practices to continue without the parties involved violating the law.

8 34 It is the intent of the general assembly that the board of
 8 35 medical examiners, the board of pharmacy examiners, the board
 9 1 of dental examiners, and the board of podiatry examiners shall
 9 2 meet to identify a statutory resolution of the issues raised
 9 3 by the use of automated dispensing systems for prescription
 9 4 drugs and submit their findings and legislative
 9 5 recommendations to the governor and general assembly by
 9 6 December 1, 2001.

Specifies that it is the intent of the General Assembly that the Boards of Medical Examiners, Pharmacy Examiners, Dental Examiners and State Board of Podiatry meet to resolve issues raised by the use of automated dispensing systems for prescription drugs, and requires the Boards to submit their findings and recommendations to the Governor and the General Assembly by December 1, 2001.

9 7 11. RESOURCE MANAGEMENT
 9 8 For establishing and sustaining the overall ability of the
 9 9 department to deliver services to the public, and for not more

General Fund appropriation to the Resource Management Program.

DETAIL: This is an unspecified decrease of \$167,918 and no change

<p>9 10 than the following full-time equivalent positions: 9 11 \$ 1,260,179 9 12 FTEs 59.33</p>	<p>in FTE positions compared to the FY 2001 estimated net appropriation.</p>
<p>9 13 12. The state university of Iowa hospitals and clinics 9 14 under the control of the state board of regents shall not 9 15 receive indirect costs from the funds appropriated in this 9 16 section.</p>	<p>Prohibits the University of Iowa Hospitals and Clinics from receiving indirect costs from the programs funded by appropriations to the Department.</p>
<p>9 17 13. A local health care provider or nonprofit health care 9 18 organization seeking grant moneys administered by the Iowa 9 19 department of public health shall provide documentation that 9 20 the provider or organization has coordinated its services with 9 21 other local entities providing similar services.</p>	<p>Requires a health care provider seeking a Department of Public Health grant to document efforts to coordinate services locally.</p>
<p>9 22 14. a. The department shall apply for available federal 9 23 funds for sexual abstinence education programs in accordance 9 24 with the federal Personal Responsibility and Work Opportunity 9 25 Reconciliation Act of 1996, Pub. L. No. 104-193, § 912.</p>	<p>Requires the Department of Public Health to apply for available federal funds for sexual education programs in accordance with the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996.</p>
<p>9 26 b. It is the intent of the general assembly to comply with 9 27 the United States Congress' intent to provide education that 9 28 promotes abstinence from sexual activity outside of marriage 9 29 and reduces pregnancies, by focusing efforts on those persons 9 30 most likely to father and bear children out of wedlock.</p>	<p>Specifies the intent of the General Assembly to comply with the United States Congress' intent to provide education that promotes abstinence from sexual activity outside of marriage and reduces pregnancies by focusing on those persons most likely to father and bear children out of wedlock.</p>
<p>9 31 c. Any sexual abstinence education program awarded moneys 9 32 under the grant program shall meet the definition of 9 33 abstinence education in the federal law. Grantees shall be 9 34 evaluated based upon the extent to which the abstinence 9 35 program successfully communicates the goals set forth in the 10 1 federal law.</p>	<p>Requires sexual abstinence programs awarded moneys under the Abstinence Education Initiative to meet the definition of abstinence education in federal law. Also requires an evaluation of grantees based on goals set forth in federal law.</p>

10 2 Sec. 6. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
 10 3 from the general fund of the state to the department of human
 10 4 rights for the fiscal year beginning July 1, 2001, and ending
 10 5 June 30, 2002, the following amounts, or so much thereof as is
 10 6 necessary, to be used for the purposes designated:

10 7 1. CENTRAL ADMINISTRATION DIVISION
 10 8 For salaries, support, maintenance, miscellaneous purposes,
 10 9 and for not more than the following full-time equivalent
 10 10 positions:
 10 11 \$ 277,345
 10 12 FTEs 7.00

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: This is a decrease of \$57,703 and no change in FTE positions compared to the FY 2001 estimated net appropriation. Currently, it is estimated by the Department that the following impacts will occur due to the decrease:

1. A decrease of \$40,000 to eliminate funds for the outreach program for Asian and Pacific Islanders.
2. A decrease of \$17,703 to reduce the level of support provided by the Administration Division to other Divisions within the Department.

10 13 2. DEAF SERVICES DIVISION
 10 14 For salaries, support, maintenance, miscellaneous purposes,
 10 15 and for not more than the following full-time equivalent
 10 16 positions:
 10 17 \$ 350,211
 10 18 FTEs 7.00

General Fund appropriation to the Deaf Services Division of the Department of Human Rights.

DETAIL: Maintains current level of funding and FTE positions.

10 19 The fees collected by the division for provision of
 10 20 interpretation services by the division to obligated agencies
 10 21 shall be disbursed pursuant to the provisions of section 8.32,
 10 22 and shall be dedicated and used by the division for continued
 10 23 and expanded interpretation services.

Requires the fees collected by the Division be used for continued and expanded interpretation services.

10 24 3. PERSONS WITH DISABILITIES DIVISION

General Fund appropriation to the Persons with Disabilities Division of

10 25 For salaries, support, maintenance, miscellaneous purposes,
 10 26 and for not more than the following full-time equivalent
 10 27 positions:
 10 28 \$ 192,587
 10 29 FTEs 3.50

the Department of Human Rights.

DETAIL: This is a decrease of \$12,293 and no change in FTE positions compared to the FY 2001 estimated net appropriation. Currently, the Department estimates that the reduction may impact funding for printing, travel, and supplies that are used for Division outreach services.

10 30 4. LATINO AFFAIRS DIVISION
 10 31 For salaries, support, maintenance, miscellaneous purposes,
 10 32 and for not more than the following full-time equivalent
 10 33 positions:
 10 34 \$ 172,528
 10 35 FTEs 3.00

General Fund appropriation to the Latino Affairs Division of the Department of Human Rights.

DETAIL: This is a decrease of \$10,534 and no change in FTE positions compared to the FY 2001 estimated net appropriation. Currently, the Department estimates that the reduction may impact Division outreach services.

11 1 5. STATUS OF WOMEN DIVISION
 11 2 For salaries, support, maintenance, miscellaneous purposes,
 11 3 including the lowans in transition program, and the domestic
 11 4 violence and sexual assault-related grants, and for not more
 11 5 than the following full-time equivalent positions:
 11 6 \$ 400,996
 11 7 FTEs 3.00

General Fund appropriation to the Status of Women Division of the Department of Human Rights.

DETAIL: This is a decrease of \$25,468 and no change in FTE positions compared to the FY 2001 estimated net appropriation. Currently, the Department estimates the reduction in funds will eliminate one or two grants to programs that serve lowans in Transition, or all grant recipients will receive a reduction in grant funds that will impact operations. The Department estimates that up to 395 fewer individuals will be served by programs that support lowans in Transition.

11 8 6. STATUS OF AFRICAN-AMERICANS DIVISION
 11 9 For salaries, support, maintenance, miscellaneous purposes,
 11 10 and for not more than the following full-time equivalent
 11 11 positions:
 11 12 \$ 137,714

General Fund appropriation to the Status of African-Americans Division of the Department of Human Rights.

DETAIL: This is a decrease of \$2,811 and no change in FTE positions compared to the FY 2001 estimated net appropriation. Currently, the Department estimates that the reduction may impact

11 13	..... FTEs 2.00	Division outreach services.
11 14	7. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION	General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.
11 15	For salaries, support, maintenance, miscellaneous purposes,	
11 16	and for not more than the following full-time equivalent	
11 17	positions:	DETAIL: Maintains current level of funding and FTE positions.
11 18	..... \$ 412,481	
11 19	..... FTEs 9.20	
11 20	The criminal and juvenile justice planning advisory council	Requires the Criminal and Juvenile Justice Planning Advisory Council
11 21	and the juvenile justice advisory council shall coordinate	and the Juvenile Justice Advisory Council to coordinate efforts in
11 22	their efforts in carrying out their respective duties relative	performing juvenile justice duties.
11 23	to juvenile justice.	
11 24	It is the intent of the general assembly that the	Specifies it is the intent of the General Assembly that the Department
11 25	department of human rights employ sufficient staff to meet the	of Human Rights employ sufficient staff to meet federal funding
11 26	federal funding match requirements established by the federal	requirements.
11 27	office for juvenile justice and delinquency prevention. The	
11 28	governor's advisory council on juvenile justice shall	
11 29	determine the staffing level necessary to carry out federal	
11 30	and state mandates for juvenile justice.	
11 31	8. COMMUNITY GRANT FUND	General Fund appropriation to the Community Grant Fund.
11 32	For the community grant fund established in section	
11 33	232.190, to be used for the purposes of the community grant	DETAIL: This is a decrease of \$875,494 and no change in FTE
11 34	fund and for not more than the following full-time equivalent	positions compared to the FY 2001 estimated net appropriation.
11 35	positions:	Currently, the Department estimates that the reduction will reduce the
12 1	..... \$ 725,000	amount of grant funds available for distribution to local communities
12 2	..... FTEs 1.44	for juvenile justice and delinquency programs. The grants are
		distributed to 39 decategorization boards according to a child
		population formula.
12 3	9. SHARED STAFF. The divisions of the department of human	Requires the Divisions within the Department of Human Rights to

12 4 rights shall retain their individual administrators, but shall
 12 5 share staff to the greatest extent possible.

share staff.

12 6 Sec. 7. COMMISSION OF VETERANS AFFAIRS. There is
 12 7 appropriated from the general fund of the state to the
 12 8 commission of veterans affairs for the fiscal year beginning
 12 9 July 1, 2001, and ending June 30, 2002, the following amounts,
 12 10 or so much thereof as is necessary, to be used for the
 12 11 purposes designated:

12 12 1. COMMISSION OF VETERANS AFFAIRS ADMINISTRATION

General Fund appropriation to the Commission of Veterans Affairs Administration including the War Orphan Educational Fund.

12 13 For salaries, support, maintenance, miscellaneous purposes,
 12 14 including the war orphan educational fund established pursuant
 12 15 to chapter 35, and for not more than the following full-time
 12 16 equivalent positions:

DETAIL: This is an unspecified decrease of \$37,354 and no change in FTE positions compared to the FY 2001 estimated net appropriation. In past fiscal years, the Commission and the War Orphans Educational Fund were two separate appropriations. For FY 2002, these appropriations were combined.

12 17 \$ 283,190
 12 18 FTEs 5.00

12 19 The commission of veterans affairs may use the gifts
 12 20 accepted by the chairperson of the commission of veterans
 12 21 affairs, or designee, and other resources available to the
 12 22 commission for use at its Camp Dodge office. The commission
 12 23 shall report annually to the governor and the general assembly
 12 24 on monetary gifts received by the commission for the Camp
 12 25 Dodge office.

Allows the Commission to use gifts for the Camp Dodge office. Requires the Commission to submit an annual report on monetary gifts received to the Governor and the General Assembly.

12 26 2. IOWA VETERANS HOME

General Fund appropriation to the Iowa Veterans Home.

12 27 For salaries, support, maintenance, miscellaneous purposes,
 12 28 and for not more than the following full-time equivalent
 12 29 positions:

DETAIL: This is an unspecified decrease of \$32,442 and 44.84 FTE positions compared to the FY 2001 estimated net appropriation. The decrease will be backfilled by \$371,488 due to an appropriation transfer from the Gambling Treatment Fund in Section 8.1(b) of this Act.

12 30 \$ 47,268,500
 12 31 FTEs 845.00

FISCAL IMPACT: The \$371,488 appropriation transfer from the Gambling Treatment Fund will result in a net increase to the Iowa Veterans Home of \$339,046 compared to the FY 2001 estimated net appropriation.

12 32 a. The Iowa veterans home may use the gifts accepted by
12 33 the chairperson of the commission of veterans affairs and
12 34 other resources available to the commission for use at the
12 35 Iowa veterans home.

Allows the use of gifts given to the Iowa Veterans Home.

13 1 b. If medical assistance revenues are expanded at the Iowa
13 2 veterans home, and this expansion results in medical
13 3 assistance reimbursements which exceed the amount budgeted for
13 4 that purpose in the fiscal year beginning July 1, 2001, and
13 5 ending June 30, 2002, the Iowa veterans home may expend the
13 6 excess amounts to exceed the number of full-time equivalent
13 7 positions authorized for the purpose of meeting related
13 8 certification requirements or to provide additional beds. The
13 9 expenditure of additional funds received, as outlined in this
13 10 paragraph, is subject to approval by the department of
13 11 management. The amount approved by the department of
13 12 management for expenditure shall be considered repayment
13 13 receipts.

Allows the Commission, upon approval from the Department of Management, to expend additional Medical Assistance revenues generated by the Revenue Enhancement Program to exceed the number of FTE positions authorized for the purpose of meeting related certification requirements or to provide additional beds.

13 14 c. Any Iowa veterans home successor contractor shall not
13 15 consider employees of a state institution or facility to be
13 16 new employees for purposes of employee wages, health
13 17 insurance, or retirement benefits.

Prohibits successor contractors at the Iowa Veterans Home from considering employees to be new employees when determining wages, health insurance, or retirement benefits.

13 18 d. The chairpersons and ranking members of the joint
13 19 appropriations subcommittee on health and human rights shall
13 20 be notified by January 15 of any calendar year during which a
13 21 request for proposals is anticipated to be issued regarding

Requires the Chairpersons and Ranking Members of the Health and Human Rights Appropriations Subcommittee be notified by January 15 of any calendar year during which a Request for Proposal (RFP) is anticipated to be issued regarding employment at the Iowa Veterans

13 22 any Iowa veterans home contract involving employment, for 13 23 purposes of providing legislative review and oversight.	Home.
13 24 e. The Iowa veterans home may retain reimbursements for 13 25 medication costs obtained from the federal department of 13 26 veterans affairs for the fiscal year beginning July 1, 2001, 13 27 and ending June 30, 2002, in an amount sufficient for the 13 28 payment of new and increased pharmaceutical costs and lease 13 29 payments on a unit dose machine. Moneys retained pursuant to 13 30 this paragraph are appropriated to the Iowa veterans home to 13 31 be used for the purposes of this paragraph.	Permits the Iowa Veterans Home to retain reimbursements for medication costs from the federal Department of Veterans Affairs during FY 2001. Specifies the reimbursements be used for new and increased pharmaceutical costs and base payments on a unit dose machine. DETAIL: The estimated FY 2002 reimbursements to be retained by the Veterans Home total \$1,113,825, which is an increase of \$213,825 compared to estimated net FY 2001 when approximately \$900,000 in reimbursements was retained by the Home. This will not impact General Fund revenues.
13 32 f. In an effort to improve public understanding of the 13 33 budget of the Iowa veterans home, and to adequately meet the 13 34 needs of the residents of the Iowa veterans home, it is the 13 35 intent of the general assembly that the Iowa veterans home 14 1 shall submit a report by December 1, 2001, to the fiscal 14 2 committee of the legislative council regarding the funds 14 3 appropriated to the Iowa veterans home in the previous fiscal 14 4 year, and any further information the fiscal committee may 14 5 request.	Requires the Iowa Veterans Home to submit a report to the Legislative Fiscal Committee by December 1, 2001, in regard to funding at the Home in previous fiscal years.
14 6 Sec. 8. GAMBLING TREATMENT FUND -- APPROPRIATION. 14 7 1. There is appropriated from funds available in the 14 8 gambling treatment fund established in the office of the 14 9 treasurer of state pursuant to section 99E.10 to the Iowa 14 10 department of public health for the fiscal year beginning July 14 11 1, 2001, and ending June 30, 2002, the following amounts, or 14 12 so much thereof as is necessary, to be used for the purposes 14 13 designated:	Gambling Treatment Fund appropriation to the Department of Public Health.
14 14 a. Addictive disorders	Gambling Treatment Fund appropriation to the Addictive Disorders

<p>14 15 To be utilized for the benefit of persons with addictions: 14 16 \$ 1,690,000</p>	<p>Program.</p>
	<p>DETAIL: This is an increase of \$400,000 compared to the FY 2001 estimated net appropriation, which will be used to partially offset a General Fund reduction to the Addictive Disorders Program.</p>
<p>14 17 b. For transfer to the commission of veterans affairs to 14 18 be utilized for the benefit of the Iowa veterans home: 14 19 \$ 371,488</p>	<p>Gambling Treatment Fund appropriation transfer to the Commission of Veterans Affairs for the Iowa Veterans Home.</p>
	<p>DETAIL: This is a new appropriation that will be used to offset a General Fund decrease of \$32,442 to the Iowa Veterans Home.</p>
<p>14 20 c. Gambling treatment program 14 21 The funds remaining in the gambling treatment fund after 14 22 the appropriations in paragraphs "a" and "b" are made shall be 14 23 used for funding of administrative costs and to provide 14 24 programs which may include, but are not limited to, outpatient 14 25 and follow-up treatment for persons affected by problem 14 26 gambling, rehabilitation and residential treatment programs, 14 27 information and referral services, education and preventive 14 28 services, and financial management services.</p>	<p>Requires that the remaining balance in the Gambling Treatment Fund after appropriations are made to the Addictive Disorders Program and the Iowa Veterans Home be used for the Gambling Treatment Program.</p> <p>DETAIL: The remaining balance in the Fund is estimated to be \$1,692,000, which is a decrease of \$400,000 compared to the estimated FY 2001 appropriation.</p>
<p>14 29 2. For the fiscal year beginning July 1, 2001, and ending 14 30 June 30, 2002, from the tax revenue received by the state 14 31 racing and gaming commission pursuant to section 99D.15, 14 32 subsections 1, 3, and 4, an amount equal to three-tenths of 14 33 one percent of the gross sum wagered by the pari-mutuel method 14 34 is to be deposited into the gambling treatment fund.</p>	<p>Deposits receipts collected from 0.30% of the gross sum wagered at pari-mutuel tracks into the Gambling Treatment Fund, which are then appropriated in Section 8.1 of this Act.</p> <p>DETAIL: The estimated receipts collected from 0.30% of the gross sum wagered at pari-mutuel tracks for FY 2002 are approximately \$100,000.</p>
<p>14 35 Sec. 9. Section 135.102, Code 2001, is amended by adding 15 1 the following new subsection: 15 2 <u>NEW SUBSECTION.</u> 6. Model regulations for lead hazard 15 3 remediation to be used in instances in which a child is</p>	<p>CODE: Requires the Department of Public Health to adopt rules regarding model regulations to be used in instances in which a child is confirmed as lead poisoned. Requires the Department to make the model regulations available to local boards of health and to promote</p>

15 4 confirmed as lead poisoned. The department shall make the
 15 5 model regulations available to local boards of health and
 15 6 shall promote the adoption of the regulations at the local
 15 7 level, in cities and counties implementing lead hazard
 15 8 remediation programs. Nothing in this subsection shall be
 15 9 construed as requiring the adoption of the model regulations.

the adoption of the regulations at the local level. Specifies that the adoption of the model regulations at the local level are not required.

DETAIL: This language will make it easier for local boards of health to adopt regulations and will create more uniformity among local lead hazard control regulations.

15 10 Sec. 10. Section 602.8108, subsection 3, paragraph c, Code
 15 11 2001, is amended to read as follows:

15 12 c. Notwithstanding provisions of this subsection to the
 15 13 contrary, all moneys collected from the drug abuse resistance
 15 14 education surcharge provided in section 911.2 shall be
 15 15 remitted to the treasurer of state for deposit in the general
 15 16 fund of the state and the amount deposited is appropriated to
 15 17 the governor's office of drug control policy for use by the
 15 18 drug abuse resistance education program and other programs
 15 19 directed for a similar purpose.

CODE: Requires that all moneys collected from the Drug Abuse Resistance Education Surcharge (D.A.R.E.) be remitted to the State Treasurer and deposited into the General Fund.

Specifies that the amount deposited is appropriated to the Governor's Office of Drug Control Policy to be used for the Drug Abuse Resistance Education (D.A.R.E.) Program and other programs with a similar purpose.

15 20 Sec. 11. Section 911.2, Code 2001, is amended to read as
 15 21 follows:

15 22 911.2 SURCHARGE.

15 23 When a court imposes a fine or forfeiture for a violation
 15 24 of a state law, or of a city or county ordinance except an
 15 25 ordinance regulating the parking of motor vehicles, the court
 15 26 shall assess an additional penalty in the form of a surcharge
 15 27 equal to thirty percent of the fine or forfeiture imposed. An
 15 28 additional drug abuse resistance education surcharge of ~~five~~
 15 29 ten dollars shall be assessed by the clerk of the district
 15 30 court if the violation arose out of a violation of an offense
 15 31 provided for in chapter 321J or chapter 124, division IV. In
 15 32 the event of multiple offenses, the surcharge shall be based
 15 33 upon the total amount of fines or forfeitures imposed for all
 15 34 offenses. When a fine or forfeiture is suspended in whole or
 15 35 in part, the surcharge shall be reduced in proportion to the

CODE: Increases the Drug Abuse Resistance Education (D.A.R.E.) Surcharge from five to ten dollars. The surcharge is assessed on Operating While Intoxicated (OWI) offenses and for offenses relating to the possession, manufacture, or delivery of controlled substances.

FISCAL IMPACT: This will increase revenues to the General Fund by an estimated \$75,000 annually. The revenues from the surcharge are appropriated to the Governor's Office of Drug Control Policy for drug abuse resistance programs.

16 1 amount suspended.
16 2 The surcharge is subject to the provisions of chapter 909
16 3 governing the payment and collection of fines, as provided in
16 4 section 909.8.

16 5 Sec. 12. CANCER STUDY AND REPORT. The director of public
16 6 health, in consultation with an ad hoc committee comprised of
16 7 public health officials, health care providers, consumer
16 8 groups, educators, representatives from the state cancer
16 9 registry, representatives from the cancer chapter team of
16 10 healthy lowans 2010, and other members deemed appropriate by
16 11 the director, shall conduct a study regarding comprehensive
16 12 cancer control in the state. The study shall include but not
16 13 be limited to:

16 14 1. An assessment of the incidence and prevalence of
16 15 cancer, including determinations of any geographic, social, or
16 16 economic patterns, or other common characteristics which
16 17 identify vulnerable populations at risk of cancer.

16 18 2. An evaluation of the effectiveness of current cancer
16 19 control efforts in terms of prevention, early detection,
16 20 treatment, rehabilitation, and quality of life. The study
16 21 should consider strategies to maximize existing public health
16 22 and private practice resources through improved coordination
16 23 and program planning. The study shall also identify
16 24 opportunities to increase and enhance efforts that focus on
16 25 cancer with special attention to prostate, bladder,
16 26 colorectal, skin, lung, oropharyngeal, breast, and cervical
16 27 cancer.

16 28 3. A review to encourage screening guidelines and tests
16 29 that lead to a reduction in site-specific cancer incidence
16 30 rates.

16 31 4. An effort to identify additional federal funding
16 32 sources and opportunities to enhance medical assistance
16 33 dollars for the treatment of breast and cervical cancer
16 34 through the federal Breast and Cervical Cancer Prevention and
16 35 Treatment Act of 2000, Pub. L. No. 106-354.

Requires the Director of the Department of Public Health, in consultation with an ad hoc committee, to conduct a study regarding comprehensive cancer control in the State and specifies what the study is to include. Requires the Director of Public Health to submit a report of the study's recommendations to the Governor and the General Assembly by January 2, 2002, as well as present the findings to a joint meeting of the Human Resources Committee during the 2002 session.

17 1 5. An evaluation of the availability and effectiveness of
17 2 current resources, programs, and efforts to address cancer
17 3 with special attention to prostate, bladder, colorectal, skin,
17 4 lung, oropharyngeal, breast, and cervical cancer.
17 5 The study shall consider the findings and recommendations
17 6 of healthy lowans 2010 relating to cancer. The director shall
17 7 submit a report of the study's recommendations to the governor
17 8 and the general assembly by January 2, 2002, and present the
17 9 findings to a joint meeting of the human resources committees
17 10 of the Iowa general assembly during the 2002 session.

17 11 Sec. 13. VITAL RECORDS. The vital records modernization
17 12 project as enacted in 1993 Iowa Acts, chapter 55, section 1,
17 13 as amended by 1994 Iowa Acts, chapter 1068, section 8, as
17 14 amended by 1997 Iowa Acts, chapter 203, section 9, 1998 Iowa
17 15 Acts, chapter 1221, section 9, and 1999 Iowa Acts, chapter
17 16 201, section 17, and as continued by 2000 Iowa Acts, chapter
17 17 1222, section 10, shall be extended until June 30, 2002, and
17 18 the increased fees to be collected pursuant to that project
17 19 shall continue to be collected and are appropriated to the
17 20 Iowa department of public health until June 30, 2002.

Extends the Vital Records Modernization Fund and provides the increased fees continue to be collected until June 30, 2002.

17 21 Sec. 14. EFFECTIVE AND APPLICABILITY DATES. Section 5,
17 22 subsection 10, paragraph "i", of this Act relating to the
17 23 automatic dispensing system for prescription drugs, being
17 24 deemed of immediate importance, takes effect upon enactment.

Specifies that Section 5.10(i) of this Act relating to the automatic dispensing system for prescription drugs, takes effect upon enactment.

EXECUTIVE SUMMARY HUMAN SERVICES APPROPRIATION ACT

HOUSE FILE 732

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Adds an appropriation of \$200,000 from Temporary Assistance for Needy Families (TANF) funds for the Healthy Opportunities for Parents to Experience Success (HOPES) Program. (Page 5, Line 18)
- Adds an appropriation of \$500,000 from TANF funds for the Iowa Marriage Initiatives Grant Fund. (Page 5, Line 22) *This item was vetoed by the Governor.*
- Adds an appropriation of \$250,000 contingent upon enactment of legislation in 2002 for a Statewide Central Intake Unit for Child Protection. (Page 38, Line 14)

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- **Temporary Assistance for Needy Families:** Increases TANF funding for the following:
 - An increase of \$850,000 for The Job Opportunities and Basic Skills (JOBS) Program for increased transportation costs. (Page 3, Line 26)
 - An increase of \$5.5 million for State Child Care Assistance for a projected increase in caseload and to end the waiting list effective June 30, 2001. (Page 4, Line 2)
 - An increase of \$176,000 for federal welfare reform reporting, tracking, and case management. (Page 5, Line 6)
- **Family Investment Program:** Increases the General Fund appropriation for the Family Investment Program by \$604,000 compared to the FY 2001 estimated net appropriation. (Page 13, line 27)
- **Child Support Recovery Unit:** Decreases the General Fund appropriation for the Child Support Recovery Unit by \$118,000 and increases State FTE positions by 49.0 compared to the FY 2001 estimated net appropriation, for conversion of contracted staff to State FTE positions. (Page 16, Line 13)
- **Medical Assistance:** Increases the General Fund appropriation for Medical Assistance by \$12.5 million compared to the FY 2001 estimated net appropriation. (Page 18, Line 19)
- **Health Insurance Premium Payment Program:** Increases the General Fund appropriation for the Health Insurance Premium Payment (HIPP) Program by \$162,000 compared to the FY 2001 estimated net appropriation for increased participation costs. (Page 24, Line 13)
- **Children's Health Insurance Program:** Increases the General Fund appropriation for the Children's Health Insurance Program (CHIP) by \$4.7 million compared to the FY 2001 estimated net appropriation. (Page 24, Line 25)
- **Medical Contracts:** Increases the General Fund appropriation for Medical Contracts by \$274,000 and 8.0 FTE positions compared to the FY 2001 estimated net appropriation. (Page 25, Line 24)
- **State Supplementary Assistance:** Decreases the General Fund appropriation for State Supplementary Assistance by \$436,000 compared to the FY 2001 estimated net appropriation. (Page 26, Line 21)

EXECUTIVE SUMMARY HUMAN SERVICES APPROPRIATION ACT

HOUSE FILE 732

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- **Juvenile Home at Toledo:** Increases the General Fund appropriation for the Juvenile Home at Toledo by \$174,000 compared to the FY 2001 estimated net appropriation. (Page 29, Line 15)
- **Child and Family Services:** Decreases the General Fund appropriation for Child and Family Services by \$2.8 million. (Page 30, Line 21)
- **Community-Based Services:** Increases the General Fund appropriation for Community-Based Services by \$250,000 compared to the FY 2001 estimated net appropriation for additional child abuse prevention grants. (Page 38, Line 31)
- **Mental Health Institutes:** Increases the General Fund appropriation for the Mental Health Institutes by \$362,000 compared to the FY 2001 estimated net appropriation, including:
 - An increase of \$63,000 at Cherokee. (Page 40, Line 15)
 - An increase of \$116,000 at Clarinda. (Page 40, Line 21)
 - An increase of \$245,000 at Independence. (Page 40, Line 27)
 - A decrease of \$62,000 at Mt. Pleasant. (Page 41, Line 20)
- **State Resource Centers:** Decreases the General Fund appropriation for the State Resource Centers by \$1.9 million compared to the FY 2001 estimated net appropriation, including:
 - A decrease of \$1.1 million at Glenwood. (Page 43, Line 26)
 - A decrease of \$814,000 at Woodward. (Page 43, Line 29)
- **Personal Assistance Program:** Decreases the General Fund appropriation for the Personal Assistance Program by \$100,000 compared to the FY 2001 estimated net appropriation due to phasing out the Program. (Page 48, Line 25)
- **Field Operations:** Increases the General Fund appropriation for Field Operations by \$1.6 million compared to the FY 2001 estimated net appropriation. (Page 50, Line 1)
- **General Administration:** Decreases the General Fund appropriation for General Administration by \$4.4 million compared to the FY 2001 estimated net appropriation. (Page 53, Line 2)
- Creates the Juvenile Detention Home Fund to receive the existing revenues from motor vehicle license reinstatement penalties and specifies the distribution of the funds. These revenues are currently deposited in the General Fund. (Page 37, Line 22; Page 62, Line 15; and Page 64, Line 4 through Page 64, Line 35)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

EXECUTIVE SUMMARY HUMAN SERVICES APPROPRIATION ACT

HOUSE FILE 732

SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

- Delays the repeal of Chapter 225B, Code of Iowa, relating to Prevention of Disabilities, from July 1, 2001, to July 1, 2006. (Page 61, Line 29)
- Creates the Iowa Marriage Initiative Grant Fund within the State Treasury. (Page 61, Line 33)
- Changes the current fifteen cents per transaction reimbursement for the food stamp electronic benefit transfer (EBT) to seven cents per transaction. (Page 62, Line 26)
- Permits the DHS to implement a single contact repository for child abuse registry information. (Page 63, Line 3)
- Eliminates an exemption for individuals with disabilities from participation in Family Investment Agreements and the Promise Jobs Program. (Page 63, Line 19)
- Reduces the FY 2002 appropriation for Mental Health Allowable Growth from \$26.5 million to \$24.9 million. Reduces the same appropriation further withholding \$15.6 million. Net cost to the State is \$9.3 million. (Page 65, Line 27 and Page 68, Line 11)

STUDIES AND INTENT LANGUAGE

- Specifies requirements of the Iowa Marriage Matters Initiative Grant Fund. (Page 5, Line 22)
This item was vetoed by the Governor.
- Requires the DHS to expand the electronic benefit transfer (EBT) card (being developed for food stamps) to medical assistance eligibility and child care service providers reimbursed by State funds. Also specifies legislative intent that the electronic funds transfer equipment already being utilized by a retailer participating in the Food Stamp Program be used for the electronic benefit transfer (EBT). (Page 8, Line 4 and Page 8, Line 10) *This item was vetoed by the Governor.*
- Requires the DHS to provide federal Access and Visitation Grant moneys directly to private not-for-profit agencies providing visitation site and mediation services. (Page 18, Line 14)
- Permits the DHS to establish a subsidized guardianship program if a federal Title IV-E waiver is received. (Page 37, Line 9)
- Specifies that the Mental Health Institute at Mount Pleasant be permitted to carry forward the needed revenues related to the dual diagnosis program to meet credit obligations owed to counties as a result of year-end per diem adjustments. (Page 42, Line 29)
- Prohibits additional individuals from being accepted into the Personal Assistance Program pilot project. (Page 49, Line 6)
- Requires the DHS to notify various entities regarding bonus and incentive payments or other payments received by the DHS. (Page 53, Line 22) *This item was vetoed by the Governor.*

EXECUTIVE SUMMARY HUMAN SERVICES APPROPRIATION ACT

HOUSE FILE 732

STUDIES AND INTENT LANGUAGE (CONTINUED) EFFECTIVE DATES

- Requires that funds received in a settlement with a fiscal agent of the DHS be used to supplement the FY 2002 Medical Assistance appropriation. (Page 65, Line 8)
- Specifies the following Sections are effective upon enactment. (Page 71, Line 13)
 - Section 3, Subsection 2 - Specifies that the nonreversion of FY 2001 technology funds for the electronic benefits transfer (EBT) is effective upon enactment.
 - Section 14, Subsections 2(e) and 14(a) - Specifies that the placement criteria for juvenile foster care and the distribution formula for certain court-ordered services are effective upon enactment.
 - Section 26, Subsection 2 - Specifies that the carryforward provision for FY 2001 revenues of the Sexual Predator Commitment Program is effective upon enactment.
 - Section 34 - Specifies that approximately \$5.0 million from various appropriations from the FY 2001 Tobacco Settlement appropriation not revert and be carried forward into FY 2002 to supplement the FY 2002 Medical Assistance appropriation.
 - Section 45 - Specifies the use of FY 2001 revenues from a court settlement for the Medical Assistance Program in FY 2002 is effective upon enactment.
 - Section 46 - Specifies that the carryforward provision for FY 2001 revenues of the Pharmaceutical Case Management study is effective upon enactment.
 - Section 51 - Specifies that the FY 2001 equipment purchase moratorium for the DHS is effective upon enactment. *This item was vetoed by the Governor.*
 - Section 52 – Specifies the implementation of the decategorization pilot project is effective upon enactment. (Page 70, Line 13)

GOVERNOR'S VETOES

- The Governor vetoed \$500,000 TANF funding and language to establish the Iowa Marriage Initiative. The Governor indicated the funding was needed for child care programs and therefore he was unable to justify a new program. (Page 5, Line 22)
- The Governor vetoed language to require the DHS to report uses of TANF funding and how it met the purposes outlined in federal law. The Governor indicated that this information is currently available without the need for an additional report. (Page 6, Line 31)
- The Governor vetoed language requiring the DHS to expand the electronic benefits system to include payments for childcare and health care services. The Governor indicated that the idea was worthy but resources to implement it were not provided. (Page 8, Line 4)

EXECUTIVE SUMMARY

HUMAN SERVICES APPROPRIATION ACT

HOUSE FILE 732

GOVERNOR'S VETOES (CONTINUED)

- The Governor vetoed language proposing that the DHS continue a case study for outcome-based performance standards. The Governor indicated that the study has been completed and delivered to the General Assembly. (Page 22, Line 6)
- The Governor vetoed language proposing that the Drug Utilization Review Commission review the use of non-sedating antihistamines. The Governor indicated that such a review has taken place and a further review would not be productive. (Page 24, Line 6)
- The Governor vetoed language requiring the DHS to report on actual costs of providing coverage reported by each insurer participating in the HAWK-I Program. The Governor indicated that this would require the DHS to take on additional work at a time when funding has been reduced. (Page 25, Line 8)
- The Governor vetoed language requiring the DHS to seek a waiver to permit families eligible for Medicaid to participate in the HAWK-I Program. The Governor indicated that the same language was included in previous legislation and the proposal was submitted by the DHS and rejected by the federal government. (Page 25, Line 16)
- The Governor vetoed language requiring the DHS to seek input and recommendations from legislative members prior to entering into or extending a managed care contract for mental health or substance abuse services. The Governor indicated that a process for securing contracts currently exists and that the General Assembly failed to fund the proposal. (Page 25, Line 31)
- The Governor vetoed language requiring a plan for relocating the male population at the Toledo Juvenile Home to other facilities. The Governor indicated that the General Assembly had failed to fund the plan in previous years and the current year. (Page 29, Line 18)
- The Governor vetoed intent language for the use of \$25,000 for parking lot improvements and \$63,000 and 2.0 FTE positions for security staff at the Toledo Juvenile Home. The Governor indicated that the funds should be utilized for direct services. (Page 29, Line 26)
- The Governor vetoed language requiring the DHS to report when the juvenile institutions, the Mental Health Institutes, and the State Resource Centers were cited for noncompliance of various regulatory requirements. The Governor indicated that the information is already available to the public. (Page 30, Line 11; Page 43, Line 10; and Page 45, Line 33)
- The Governor vetoed language permitting the DHS to adopt administrative rules regarding the qualifications of rehabilitative treatment service providers. The Governor indicated that the administrative rule process for such action was already underway. (Page 36, Line 29)

EXECUTIVE SUMMARY

HUMAN SERVICES APPROPRIATION ACT

HOUSE FILE 732

GOVERNOR'S VETOES (CONTINUED)

- The Governor vetoed intent language requiring the use of \$700,000 from the appropriation for Child and Family Services for specific female juvenile treatment. The Governor indicated that the DHS already allocates funds for female juveniles. (Page 37, Line 16)
- The Governor vetoed intent language for the use of \$63,000 and 2.0 FTE positions for security staff at the Mental Health Institute at Independence. The Governor indicated that the funds should be utilized for direct services. (Page 41, Line 17)
- The Governor vetoed language relating to a pilot project for decategorization of funding for mental health, mental retardation, and developmental disabilities services. The Governor indicated that the DHS does not have the necessary staffing resources. (Page 47, Line 19; Page 70, Line 13; and Page 71, Line 13)
- The Governor vetoed language relating to the elimination of the regional office administrative level within the Field Operations Division. The Governor indicated that the duties of the DHS had not been reduced and duties would have had to have been completed by local level staff. (Page 50, Line 16)
- The Governor vetoed language requiring the DHS to expand the community partnership approach to child protective services and to work to secure additional funding. The Governor indicated that these activities are currently taking place and that the community partnership approach in child protection is being expanded to more than 65 counties. (Page 50, Line 32)
- The Governor vetoed language prohibiting the DHS from reducing service funding for disability rehabilitation programs, statewide supported employment programs, or reducing drawdown of federal funding. The Governor indicated that this would require additional duties at a time when funding and staffing have been reduced. (Page 53, Line 15)
- The Governor vetoed language requiring the DHS to report to designated persons within 30 days of notice any future receipt of bonuses, incentives, or other payments received by the State that may be used to supplement State funds appropriated to the DHS. The Governor indicated that this would require additional duties at a time when funding and staffing have been reduced. (Page 53, Line 22)
- The Governor vetoed intent language encouraging the DHS to negotiate with the State of Nebraska to maximize use of resources. The Governor indicated that this would require additional duties at a time when funding and staffing have been reduced. (Page 53, Line 30)

**EXECUTIVE SUMMARY
HUMAN SERVICES APPROPRIATION ACT**

HOUSE FILE 732

**GOVERNOR'S VETOES
(CONTINUED)**

- The Governor vetoed language requiring the DHS to increase its efforts to collect pharmaceutical manufacturer rebates in order to meet the national average for rebates. The Governor indicated that, based on industry data, the State is currently collecting 99.1% of the national average for rebates. (Page 54, Line 18)
- The Governor vetoed language requiring the DHS to implement a generic co-payment program to encourage the dispensing and use of less costly pharmaceutical alternatives and establishes rates for co-payment. The Governor indicated that this proposal increases fees for Iowa seniors, children, and people with special needs. (Page 54, Line 18)
- The Governor vetoed language requiring the DHS to study the salary disparity of public employees to employees providing child welfare services in the private sector. The Governor indicated that the DHS does not have the resources for the study. (Page 59, Line 13)
- The Governor vetoed language requiring the DHS to eliminate the purchase of nonessential equipment for the balance of FY 2001. The Governor indicated that the language is unnecessary, as all departments have been directed to cease the purchase of nonessential equipment. (Page 69, Line 28)

ENACTMENT DATE

- This Act was approved by the General Assembly on May 5, 2001, and item vetoed and signed by the Governor on May 31, 2001.

House File 732 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
7	31	3.1(e)	Nwthstnd	Sec. 5.1(d), Chapter 1218, 1998 Iowa Acts, & Sec. 5.1(d), Chapter 203, 1999 Iowa Acts	Electronic Benefits Transfer Program
8	15	3.2	Nwthstnd	Sec. 5.4, Chapter 1226, 2000 Iowa Acts	Use of Unused TANF Funds
11	12	3.5(c)(3)(a)	Nwthstnd	Sec. All	Child Support Pilot Project
15	20	5.2	Nwthstnd	Sec. 8.33	Utility and Rent Deposits
19	15	7.2	Nwthstnd	Sec. 8.39	Case Management Services
32	27	14.6	Nwthstnd	Sec. 234.35(1)	Shelter Care Funding Limitation
33	24	14.1	Nwthstnd	Sec. 8.33	Federal Funds Carried Forward
34	20	14.14(a)	Nwthstnd	Sec. All	Court Funds Formula
35	13	14.14(d)	Nwthstnd	Sec. All	Court Ordered Funding Limitation
35	27	14.14(e)	Nwthstnd	Sec. All	County Funding for Juvenile Services Limitation
36	18	14.17	Nwthstnd	Sec. 8.33	Carryforward of Court-Ordered Funding
37	9	14.19	Nwthstnd	Sec. 234.39(5) and Sec. 43, Chapter 1228, 2000 Iowa Acts	Subsidized Guardianship Program
37	22	15	Nwthstnd	Sec. 232.142(3)	Juvenile Detention Home Fund
42	29	20.4(b)(5)	Nwthstnd	Sec. 8.33	Dual Diagnosis Credit Obligations Carryforward
45	1	21.3(d)	Nwthstnd	Sec. 8.33	Carryforward of State Resource Centers Funds
49	25	26.2	Nwthstnd	Sec. 8.33	Sexual Predator Funding Carryforward
56	22	31.1(k)	Nwthstnd	Sec. 249A.20	Reimbursement Rates for FY 2002
57	23	31.5	Nwthstnd	Sec. 234.38	Foster Care Subsidy Rate
60	16	33	Nwthstnd	Sec. 239B.14	Fraud and Recoupment
61	1	34.1	Nwthstnd	Sec. 5, Chapter 1221, 2000 Iowa Acts	Carryforward of Certain FY 2001 Tobacco Settlement Funds
61	12	34.2	Nwthstnd	Sec. 5, Chapter 1221, 2000 Iowa Acts	Carryforward of Certain FY 2001 Tobacco Settlement Funds

Page #	Line #	Bill Section	Action	Code Section	Description
61	20	35	Amends	Sec. 135H.6(2)	Accreditation Standards for Psychiatric Medical Institutions for Children
61	29	36	Amends	Sec. 225B.8	Prevention of Disabilities Statute Repeal Delayed
61	33	37	Adds	Sec. 234.45(1 & 2)	Iowa Marriage Initiative Grant Fund
62	15	38	Adds	Sec. 232.142(6)	Juvenile Detention Home Fund
62	26	39	Amends	Sec. 234.12A(1)(b & c)	Electronic Benefit Transfer Reimbursements
63	3	40	Amends	Sec. 235A.16(2)(a & b)	Child Abuse Registry
63	19	41	Amends	Sec. 239B.8(1)	Individuals with Disabilities
64	4	42	Amends	Sec. 321.218A	Technical Correction
64	21	43	Amends	Sec. 321A.32A	Technical Correction
65	1	44	Amends	Sec. 426.2(3)	Warrants to County Treasurers
65	8	45	Adds	Sec. 8(18), Chapter 1228, 2000 Iowa Acts	Use of Funds from Court Settlement
65	19	46	Adds	Sec. 9, unnumbered paragraph, Chapter 1228, 2000 Iowa Acts	Pharmacy Case Management Funds Carryforward
65	27	47	Amends	Sec. 1, Chapter 1232, 2000 Iowa Acts	Mental Health Allowable Growth Funds
67	4	48	Nwthstnd	Sec. 225C.7; 331.438(2); 331.439(3); 426B.5; Sec. 1, Chapter 1232, 2000 Iowa Acts	Mental Health Allowable Growth Funding
69	5	49	Nwthstnd	Sec. 17A.4(5) and 17A.8(9)	Administrative Rules

1 1 Section 1. EARLY CHILDHOOD FUNDING.
1 2 1. The appropriations made in 1998 Iowa Acts, chapter
1 3 1218, section 2, and 2000 Iowa Acts, chapter 1228, section 2,
1 4 subsection 1, paragraph "b", from the fund created in section
1 5 8.41 to the department of human services for the fiscal year
1 6 beginning July 1, 2001, and ending June 30, 2002, from moneys
1 7 received under the federal temporary assistance for needy
1 8 families (TANF) block grant shall be used for funding of
1 9 community-based programs targeted to children from birth
1 10 through five years of age, developed by community empowerment
1 11 areas as provided in this section.

1 12 2. The department may transfer federal temporary
1 13 assistance for needy families block grant funding appropriated
1 14 and allocated in this section to the child care and
1 15 development block grant in accordance with federal law as
1 16 necessary to comply with the provisions of this section. The
1 17 funding shall then be provided to community empowerment areas
1 18 for the fiscal year beginning July 1, 2001, in accordance with
1 19 all of the following:
1 20 a. The area must be approved as a designated community
1 21 empowerment area by the Iowa empowerment board.
1 22 b. The maximum funding amount a community empowerment area
1 23 is eligible to receive shall be determined by applying the
1 24 area's percentage of the state's average monthly family
1 25 investment program population in the preceding fiscal year to
1 26 the total amount appropriated for fiscal year 2001–2002 from
1 27 the TANF block grant to fund community-based programs targeted
1 28 to children from birth through five years of age developed by
1 29 community empowerment areas.
1 30 c. A community empowerment area receiving funding shall
1 31 comply with any federal reporting requirements associated with
1 32 the use of that funding and other results and reporting
1 33 requirements established by the Iowa empowerment board. The
1 34 department shall provide technical assistance in identifying
1 35 and meeting the federal requirements.
2 1 d. The availability of funding provided under this section

Specifies that the FY 2002 Temporary Assistance to Needy Families (TANF) Block Grant appropriation to the Department of Human Services (DHS) for community empowerment shall be used to fund community-based programs for children aged 0-5 as developed by community empowerment areas.

DETAIL: In FY 1999, the General Assembly appropriated to the DHS \$3,800,000 per year for a four-year period to fund community programs serving children aged 0-5. The FY 2001 appropriation increases funding by \$2,550,000 for total funding of \$6,350,000 for the specified purposes. The FY 2002 appropriation maintains total funding of \$6,350,000.

Permits the DHS to transfer TANF funds to the Child Care and Development Block Grant as necessary to achieve the provision of funding to communities. Requires the funds be provided to community empowerment areas as approved by the Iowa Empowerment Board and bases an area's allocation on its percentage of the State's Family Investment Program (FIP) population. Also, requires compliance with federal regulations and requires the DHS to provide technical assistance to meet federal requirements.

2 2 is subject to changes in federal requirements and amendments
2 3 to Iowa law.

2 4 3. The moneys distributed in accordance with this section
2 5 shall be used by communities for the purposes of enhancing
2 6 quality child care capacity in support of parent capability to
2 7 obtain or retain employment. The moneys shall be used with a
2 8 primary emphasis on low-income families and children from
2 9 birth to five years of age. Moneys shall be provided in a
2 10 flexible manner to communities, and shall be used to implement
2 11 strategies identified by the communities to achieve such
2 12 purposes. The strategies may include but are not limited to
2 13 developing capacity for regular child care, sick child care,
2 14 night shifts child care, and emergency child care; enhancing
2 15 linkages between the head start and early head start programs,
2 16 early childhood development programs, and child care
2 17 assistance programs; and implementing other strategies to
2 18 enhance access to child care. The moneys may be used to
2 19 either build capacity or for support of ongoing efforts. In
2 20 addition to the full-time equivalent positions funded in this
2 21 Act, 1.00 full-time equivalent position is authorized and the
2 22 department may use funding appropriated in this section for
2 23 provision of technical assistance and other support to
2 24 communities developing and implementing strategies with moneys
2 25 distributed in accordance with this section.

Requires the funds transferred to the Child Care and Development Block Grant be used for enhancing child care quality and capacity to assist primarily low-income families to retain employment, with emphasis on children from birth to age 5. Permits communities' strategies to include developing capacity for child care, sick child care, shift child care, and emergency child care; linking Head Start, preschool, and child care programs; or enhancing access to child care. Authorizes 1.00 FTE position for technical assistance and support to communities.

2 26 4. Moneys which are subject to this section which are not
2 27 distributed to a community empowerment area or otherwise
2 28 remain unobligated or unexpended at the end of the fiscal year
2 29 shall revert to the fund created in section 8.41 to be
2 30 available for appropriation by the general assembly in a
2 31 subsequent fiscal year.

Requires that unobligated or unexpended funds revert at the end of the fiscal year to the TANF Fund.

2 32 Sec. 2. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
2 33 GRANT. There is appropriated from the fund created in section
2 34 8.41 to the department of human services for the fiscal year
2 35 beginning July 1, 2001, and ending June 30, 2002, from moneys

TANF FY 2002 Block Grant Fund appropriation.

3 1 received under the federal temporary assistance for needy
 3 2 families block grant pursuant to the federal Personal
 3 3 Responsibility and Work Opportunity Reconciliation Act of
 3 4 1996, Pub. L. No. 104–193, which are federally appropriated
 3 5 for the federal fiscal years beginning October 1, 1999, and
 3 6 ending September 30, 2000, beginning October 1, 2000, and
 3 7 ending September 30, 2001, and beginning October 1, 2001, and
 3 8 ending September 30, 2002, the following amounts, or so much
 3 9 thereof as is necessary, to be used for the purposes
 3 10 designated:

3 11 Moneys appropriated in this section shall be used in
 3 12 accordance with the federal law making the funds available,
 3 13 applicable Iowa law, appropriations made from the general fund
 3 14 of the state in this Act for the purpose designated, and
 3 15 administrative rules adopted to implement the federal and Iowa
 3 16 law. If actual federal revenues credited to the fund created
 3 17 in section 8.41 through June 30, 2002, are less than the
 3 18 amounts appropriated in this section, the amounts appropriated
 3 19 shall be reduced proportionately and the department may reduce
 3 20 expenditures as deemed necessary by the department to meet the
 3 21 reduced funding level:

3 22 1. To be credited to the family investment program account
 3 23 and used for assistance under the family investment program
 3 24 under chapter 239B:
 3 25 \$ 39,287,318

3 26 2. To be credited to the family investment program account
 3 27 and used for the job opportunities and basic skills (JOBS)
 3 28 program, and implementing family investment agreements, in
 3 29 accordance with chapter 239B:
 3 30 \$ 20,830,113

3 31 3. For field operations:
 3 32 \$ 12,885,790

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the FIP from a matching program to a block grant of federal funds. Unless changed by federal action, Iowa's grant will remain constant from federal fiscal year (FFY) 1998 to FFY 2002 at \$131,524,959 per year regardless of changes in caseload or costs.

Requires that funds appropriated in this Section be used in accordance with federal and State laws and applicable administrative rules. Specifies that if actual federal funds are less than the amounts appropriated in this Section, the amounts appropriated shall be reduced proportionately.

TANF FY 2002 Block Grant appropriation for the FIP Account.

DETAIL: This is a decrease of \$4,748,565 compared to the FY 2001 estimated net appropriation due to continued decrease in the number of individuals receiving benefits under the Family Investment Program.

TANF FY 2002 Block Grant appropriation for the Promise Jobs Program.

DETAIL: This is an increase of \$850,000 compared to the FY 2001 estimated net appropriation due to increased costs related to transportation.

TANF FY 2002 Block Grant appropriation for Field Operations.

DETAIL: This is an increase of \$15,375 compared to the FY 2001 estimated net appropriation.

3 33 4. For general administration:
 3 34 \$ 3,238,614

TANF FY 2002 Block Grant appropriation for General Administration.

DETAIL: This is an increase of \$10,931 compared to the FY 2001 estimated net appropriation.

3 35 5. For local administrative costs:
 4 1 \$ 2,122,982

TANF FY 2002 Block Grant appropriation for Local Administrative Costs.

DETAIL: This is a decrease of \$24,376 compared to the FY 2001 estimated net appropriation.

4 2 6. For state child care assistance:
 4 3 \$ 28,638,329

TANF FY 2002 Block Grant appropriation for Child Care Assistance.

DETAIL: This is an increase of \$5,508,762 compared to the FY 2001 estimated net appropriation due to a projected increase in caseload and to allow the waiting list process to end effective June 30, 2001.

4 4 Of the funds appropriated in this subsection, \$200,000
 4 5 shall be used for provision of educational opportunities to
 4 6 registered child care home providers in order to improve
 4 7 services and programs offered by this category of providers
 4 8 and to increase the number of providers. The department may
 4 9 contract with institutions of higher education or child care
 4 10 resource and referral centers to provide the educational
 4 11 opportunities. Allowable administrative costs under the
 4 12 contracts shall not exceed 5 percent. The application for a
 4 13 grant shall not exceed two pages in length.

Requires that the DHS use \$200,000 for training of registered child care home providers. Specifies requirements for funding the grants and the application form for the grant.

4 14 7. For emergency assistance:
 4 15 \$ 2,846,432

TANF FY 2002 Block Grant appropriation for Emergency Assistance.

DETAIL: Combined with the General Fund appropriation in Section 5 of this Act, the FY 2002 TANF Block Grant appropriation increases total program funding by \$82,827 compared to the FY 2001 estimated net appropriation. The funding will allow the Emergency Assistance Program to continue through March 2002.

PG LN

House File 732

Explanation

4 16 8. For mental health and developmental disabilities
4 17 community services:
4 18 \$ 4,349,266

TANF FY 2002 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.

DETAIL: This is a decrease of \$271,582 compared to the FY 2001 estimated net appropriation for a reduction in the Social Service Block Grant.

4 19 9. For child and family services:
4 20 \$ 23,096,571

TANF FY 2002 Block Grant appropriation for Child and Family Services.

DETAIL: Includes a decrease of \$490,222 compared to the FY 2001 estimated net appropriation for a reduction in the Social Services Block Grant.

4 21 10. For child abuse prevention:
4 22 \$ 731,000

TANF FY 2002 Block Grant appropriation for Child Abuse Prevention.

DETAIL: Maintains current level of funding.

4 23 11. For pregnancy prevention grants on the condition that
4 24 family planning services are funded:
4 25 \$ 2,514,413

TANF FY 2002 Block Grant appropriation for Pregnancy Prevention Grants on the condition that family planning services are funded.

DETAIL: This is a decrease of \$3,064 compared to the FY 2001 estimated net appropriation.

4 26 Pregnancy prevention grants shall be awarded to programs in
4 27 existence on or before July 1, 2001, if the programs are
4 28 comprehensive in scope and have demonstrated positive
4 29 outcomes. Grants shall be awarded to pregnancy prevention
4 30 programs which are developed after July 1, 2001, if the
4 31 programs are comprehensive in scope and are based on existing
4 32 models that have demonstrated positive outcomes. Grants shall
4 33 comply with the requirements provided in 1997 Iowa Acts,
4 34 chapter 208, section 14, subsections 1 and 2, including the
4 35 requirement that grant programs must emphasize sexual
5 1 abstinence. Priority in the awarding of grants shall be given
5 2 to programs that serve areas of the state which demonstrate
5 3 the highest percentage of unplanned pregnancies of females age
5 4 13 or older but younger than age 18 within the geographic area

Requires the recipients of pregnancy prevention grants to meet certain requirements of comprehensiveness and demonstration of positive outcomes. Requires that pregnancy prevention grants from the Temporary Assistance for Needy Families (TANF) include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State which have the highest percentage of unplanned adolescent pregnancies of females between 13 and 18 years of age within the geographic area served by the grant.

<p>5 5 to be served by the grant.</p>		
<p>5 6 12. For technology needs and other resources necessary to 5 7 meet federal welfare reform reporting, tracking, and case 5 8 management requirements: 5 9 \$ 1,182,217</p>		<p>TANF FY 2002 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.</p> <p>DETAIL: This is an increase of \$175,775 compared to the FY 2001 estimated net appropriation.</p>
<p>5 10 13. For supervised community treatment under child and 5 11 family services: 5 12 \$ 300,000</p>		<p>TANF FY 2002 Block Grant appropriation for supervised community treatment.</p> <p>DETAIL: Maintains current level of funding.</p>
<p>5 13 14. For volunteers: 5 14 \$ 42,663</p>		<p>TANF FY 2002 Block Grant appropriation for Volunteers.</p> <p>DETAIL: This is a decrease of \$2,664 compared to the FY 2001 estimated net appropriation, resulting in a reduction of support services.</p>
<p>5 15 15. For individual development accounts under chapter 5 16 541A: 5 17 \$ 250,000</p>		<p>TANF FY 2002 Block Grant appropriation for Individual Development Accounts.</p> <p>DETAIL: This is an increase of \$50,000 compared to the FY 2001 estimated net appropriation.</p>
<p>5 18 16. For the healthy opportunities for parents to 5 19 experience success (HOPES) program administered by the Iowa 5 20 department of public health to target child abuse prevention: 5 21 \$ 200,000</p>		<p>TANF FY 2002 Block Grant appropriation for Healthy Opportunities for Parents to Experience Success (HOPES) Program.</p> <p>DETAIL: This is a new appropriation for FY 2002.</p>
<p>5 22 [17. To be credited to the Iowa marriage initiative grant 5 23 fund created in section 234.45: 5 24 \$ 500,000 5 25 a. The moneys credited to the Iowa marriage initiative 5 26 grant fund pursuant to this subsection are appropriated to the 5 27 department for the fiscal year beginning July 1, 2001, and 5 28 ending June 30, 2002, to be used in accordance with this</p>	<div style="border: 1px solid black; padding: 5px; display: inline-block;">VETOED</div>	<p>TANF FY 2002 Block Grant appropriation for the Iowa Marriage Initiative Grant Fund.</p> <p>DETAIL: This is a new appropriation for FY 2002.</p> <p>Requires the DHS to establish an Iowa Marriage Initiative Grant program to support marriage. Permits the DHS emergency rule-making authority for this Section.</p>

5 29 subsection.

5 30 b. The department shall establish an Iowa marriage
5 31 initiative grant program to fund services to support marriage
5 32 and to encourage the formation and maintenance of two-parent
5 33 families that are secure and nurturing.

5 34 c. The program shall require that a grantee be a nonprofit
5 35 organization incorporated in this state with successful
6 1 experience in facilitating marriage promotion activities,
6 2 working with various faith-based organizations and the leaders
6 3 of the organizations, using media resources in promoting
6 4 marriage, making presentations to service and faith-based
6 5 organizations, and in raising private funding for activities
6 6 that support marriage.

6 7 d. The program activities funded by a grant shall include
6 8 but are not limited to working with individuals who are
6 9 authorized to solemnize a marriage under section 595.10 in
6 10 utilizing premarital diagnostic tools, to implement marriage
6 11 agreements developed by such individuals that provide for an
6 12 appropriate engagement period and premarital and postmarital
6 13 counseling, and to use volunteer mentors in program
6 14 activities.

6 15 e. Grants shall be awarded in a manner that results in
6 16 provision of services in an equal number of urban and rural
6 17 geographic areas. The department shall implement the grant
6 18 program so that the request for proposals is issued on or
6 19 before October 1, 2001, and so that any grants are awarded on
6 20 or before January 1, 2002. A grantee shall be required to
6 21 submit a quarterly financial report to the department and to
6 22 the legislative fiscal bureau and shall be subject to an
6 23 annual independent evaluation to assess accomplishment of the
6 24 purposes listed in paragraph "b".

6 25 f. The department shall provide a copy of the request for
6 26 proposals and shall submit a report concerning the proposals
6 27 received and grants awarded to those persons designated by
6 28 this Act to receive reports. The department may adopt
6 29 emergency rules to implement the provisions of this
6 30 subsection.]

Requires the grantee to be an Iowa non-profit organization with experience in marriage promotion and to have the ability to work with other interested organizations. Requires the grantee to submit quarterly financial reports to the DHS and the Legislative Fiscal Bureau (LFB). The grantee shall be the subject of an independent annual evaluation. Specifies the following:

1. Program activities to be funded by the grants.
2. Process for awarding the grants.
3. Request for Proposal (RFP) to be issued by October 1, 2001.
4. The DHS must issue a report regarding the activities.

VETOED: The Governor vetoed this Subsection, stating that he was unable to justify a new program as the funding for this program came from child care programs.

6 31 18. [The department shall report on or before December 15,
 6 32 2001, to the governor and to the persons designated by this
 6 33 Act to receive reports providing a detailed analysis as to how
 6 34 federal temporary assistance for needy families block grant
 6 35 funding was expended during the previous fiscal year to
 7 1 achieve the four purposes for the funding as outlined in 42
 7 2 U.S.C. § 601(a). For each category of expenditure, the
 7 3 analysis shall identify which of the four purposes was
 7 4 addressed and the amount expended.]

VETOED

Requires the DHS to issue a report by December 15, 2001, regarding the utilization of funds from the Temporary Assistance for Needy Families (TANF).

VETOED: The Governor vetoed the first paragraph of this Subsection, stating that this information is currently available without the need for an additional report.

7 5 Of the amounts appropriated in this section, \$11,612,112
 7 6 for the fiscal year beginning July 1, 2001, shall be
 7 7 transferred to the appropriation of the federal social
 7 8 services block grant for that fiscal year.

Requires that \$11,612,112 of the federal TANF funds appropriated to this Section be transferred to the federal Social Services Block Grant appropriation.

DETAIL: This is a decrease of \$265,602 compared to the FY 2001 to replace federal funds received through the Social Services Block Grant.

7 9 Eligible funding available under the federal temporary
 7 10 assistance for needy families block grant that is not
 7 11 appropriated or not otherwise expended shall be considered
 7 12 reserved for economic downturns and welfare reform purposes
 7 13 and is subject to further state appropriation to support
 7 14 families in their movement toward self-sufficiency.

Requires the unexpended federal TANF funds be considered reserved for economic downturns and for further welfare reform efforts.

7 15 Sec. 3. FAMILY INVESTMENT PROGRAM ACCOUNT.

7 16 1. Moneys credited to the family investment program (FIP)
 7 17 account for the fiscal year beginning July 1, 2001, and ending
 7 18 June 30, 2002, shall be used in accordance with the following
 7 19 requirements:

Requires that the funds credited to the FIP account for FY 2002 be used as specified.

7 20 a. The department shall provide assistance in accordance
 7 21 with chapter 239B.

Requires that assistance be provided in accordance with the FIP and Promise Jobs Program requirements in Chapter 239B, Code of Iowa.

DETAIL: Chapter 239B, Code of Iowa, specifies the conditions of eligibility for participation in the FIP, defines the duties of the DHS in administering the FIP, requires compliance with federal law, and outlines various provisions relating to fiscal and legal responsibility.

7 22 b. The department shall continue the special needs program
7 23 under the family investment program.

Requires the DHS to continue the Special Needs Program under the FIP.

DETAIL: The Special Needs Program pays 100.00% of the allowable school expenses and \$10.00 fees for guardians and conservators.

7 24 c. The department shall continue to comply with federal
7 25 welfare reform data requirements pursuant to the
7 26 appropriations made for that purpose.

Requires that the DHS implement Federal Welfare Reform data requirements.

DETAIL: An FY 2002 TANF Block Grant appropriation of \$1,182,217 for this purpose is contained in Section 2.12 of this Act.

7 27 d. The department shall continue to make entrepreneurial
7 28 training available to families receiving assistance under the
7 29 family investment program. The department may contract for
7 30 these services.

Requires the DHS to continue entrepreneurial training to assist families receiving FIP benefits, and permits the DHS to contract for service delivery.

7 31 e. (1) The department shall continue expansion of the
7 32 electronic benefit transfer program as necessary to comply
7 33 with federal requirements. Notwithstanding 1998 Iowa Acts,
7 34 chapter 1218, section 5, subsection 1, paragraph "d", 1999
7 35 Iowa Acts, chapter 203, section 5, subsection 1, paragraph
8 1 "d", and 2000 Iowa Acts, chapter 1228, section 4, subsection
8 2 1, paragraph "e", the target date for statewide implementation
8 3 of the program is October 1, 2002.

CODE: Requires the DHS to continue the expansion of the Electronic Benefits Transfer (EBT) Program.

DETAIL: Specifies statewide implementation by October 1, 2002.

8 4 [(2) It is the intent of the general assembly that the
8 5 electronic benefits transfer program shall include the
8 6 capability for child care service providers to submit billings
8 7 electronically and to receive payment through electronic funds
8 8 transfer, and the capability to include electronic
8 9 verification of medical assistance eligibility.]

VETOED

Specifies that it is the intent of the General Assembly that the DHS expand the Electronic Benefits System (EBT). Permits a child care provider to submit billings and receive payments electronically and allows for electronic verification of medical assistance eligibility.

VETOED: The Governor vetoed this numbered paragraph stating that resources to implement it were not provided.

8 10 (3) It is the intent of the general assembly that
 8 11 electronic funds transfer system equipment provided by a
 8 12 retailer participating in the program shall be utilized to the
 8 13 extent practicable for electronic benefits transfer
 8 14 transactions for the purchase of food from the retailer.

Specifies that it is the intent of the General Assembly that electronic funds transfer system equipment provided by a participating retailer to purchase food be utilized for this purpose.

8 15 2. Notwithstanding 2000 Iowa Acts, chapter 1226, section
 8 16 5, subsection 4, moneys allocated for electronic benefit
 8 17 transfer development pursuant to 2000 Iowa Acts, chapter 1226,
 8 18 section 5, subsection 2, paragraph "e", subparagraph (9),
 8 19 which remain unobligated or unexpended at the close of the
 8 20 fiscal year shall not revert to the general fund of the state
 8 21 but shall remain available for the purposes designated in the
 8 22 succeeding fiscal year.

CODE: Requires the DHS to carry forward unused federal TANF funds to FY 2003 for the purposes designated with Electronic Benefits Transfer Development.

8 23 3. The department may use a portion of the moneys credited
 8 24 to the family investment account under this section, as
 8 25 necessary for salaries, support, maintenance, and
 8 26 miscellaneous purposes for not more than the following full-
 8 27 time equivalent positions which are in addition to any other
 8 28 full-time equivalent positions authorized by this Act:
 8 29 FTEs 8.00

Authorizes the DHS to use a portion of the moneys appropriated to the FIP Account for 8.00 FTE positions.

DETAIL: Maintains the same number of FTE positions as in FY 2001.

8 30 4. The department may transfer funds in accordance with
 8 31 section 8.39, either federal or state, to or from the child
 8 32 care appropriations made for the fiscal year beginning July 1,
 8 33 2001, if the department deems this would be a more effective
 8 34 method of paying for JOBS program child care, to maximize
 8 35 federal funding, or to meet federal maintenance of effort
 9 1 requirements.

Permits the DHS to transfer funds either to or from the State Child Care Assistance Program appropriation if the DHS determines it would be a more effective method of paying for the Promise Jobs Program child care, maximizing federal funding, or meeting federal maintenance of effort requirements.

9 2 5. Moneys appropriated in this Act and credited to the
 9 3 family investment program account for the fiscal year
 9 4 beginning July 1, 2001, and ending June 30, 2002, are
 9 5 allocated as follows:

Requires that TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

DETAIL: The TANF Block Grant funds allocated in Section 2.1 replace federal matching funds previously received under the Aid to Families with Dependent Children (AFDC) federal funding sources.

9 6 a. For the family development and self-sufficiency grant
 9 7 program as provided under section 217.12:
 9 8 \$ 5,697,825

Permits the DHS to allocate \$5,697,825 of FY 2002 TANF funds for the Family Development and Self-Sufficiency (FaDSS) Grant Program.

 DETAIL: Maintains current level of funding.

9 9 (1) Of the funds allocated for the family development and
 9 10 self-sufficiency grant program in this lettered paragraph, not
 9 11 more than 5 percent of the funds shall be used for the
 9 12 administration of the grant program.

Specifies that a maximum of 5.00% of the allocation is to be spent on administration of Family Development and Self-Sufficiency (FaDSS) Program grants.

9 13 (2) Based upon the annual evaluation report concerning
 9 14 each grantee funded by previously appropriated funds and
 9 15 through the solicitation of additional grant proposals, the
 9 16 family development and self-sufficiency council may use the
 9 17 allocated funds to renew or expand existing grants or award
 9 18 new grants. In utilizing the funding allocated in this
 9 19 lettered paragraph, the council shall give consideration, in
 9 20 addition to other criteria established by the council, to a
 9 21 grantee's intended use of local funds with a grant and to
 9 22 whether approval of a grant proposal would expand the
 9 23 availability of the program's services.

Permits the Family Development and Self-Sufficiency (FaDSS) Council to renew grants based upon the annual evaluation, with emphasis on the grantee's use of local funding and expansion of program services.

9 24 (3) Family development and self-sufficiency grantees shall
 9 25 not supplant previous local funding with state or federal
 9 26 funds.

Requires that Family Development and Self-Sufficiency (FaDSS) grantees not supplant previous local funding with State or federal funds.

9 27 (4) The department shall continue to implement the family
 9 28 development and self-sufficiency grant program statewide
 9 29 during FY 2001-2002.

Requires continued statewide expansion of the Family Development and Self-Sufficiency (FaDSS) Program during FY 2002.

9 30 b. For income maintenance reengineering:
 9 31 \$ 700,000

Allocates \$700,000 of FY 2002 TANF funds for an income maintenance determination processes reengineering project.

 DETAIL: Maintains current level of funding.

9 32 c. For the diversion program and incentive grants as
 9 33 follows:

Allocates \$3,200,000 of FY 2002 TANF funds for the FIP Diversion Subaccount.

9 34 (1) For the diversion subaccount of the family investment
 9 35 program account:
 10 1 \$ 3,200,000

DETAIL: Maintains current level of funding.

10 2 Moneys allocated to the diversion subaccount shall be used
 10 3 to continue the pilot initiative of providing incentives to
 10 4 assist families who meet income eligibility requirements for
 10 5 the family investment program in obtaining or retaining
 10 6 employment, to assist participant families in overcoming
 10 7 barriers to obtaining employment, and to assist families in
 10 8 stabilizing employment and in reducing the likelihood of the
 10 9 family returning to the family investment program. Incentives
 10 10 may be provided in the form of payment or services. The
 10 11 department may limit the availability of the pilot initiative
 10 12 on the basis of geographic area or numbers of individuals
 10 13 provided with incentives. The department shall attempt to
 10 14 assess and screen individuals who would most likely benefit
 10 15 from the services. The department shall continue the
 10 16 diversion initiative in the fiscal year 2001–2002. In
 10 17 addition to the full–time equivalent positions authorized in
 10 18 this Act, 1.00 FTE is authorized and the department may use
 10 19 funds allocated for the diversion program to facilitate
 10 20 community investment in welfare reform and to support
 10 21 continuation of the diversion program. The department may
 10 22 grant diversion moneys to the level of the entity operating an
 10 23 initiative. The department may adopt additional eligibility
 10 24 criteria as necessary for compliance with federal law and for
 10 25 screening those families who would be most likely to become
 10 26 eligible for the family investment program if diversion
 10 27 incentives would not be provided.

Requires that the FIP Diversion Subaccount moneys be used to provide incentives to FIP-eligible families to obtain or retain employment and minimize chances of returning to the FIP. Defines criteria for diversion projects and allows additional criteria to be defined as necessary to identify applicants likely to benefit from diversion projects and to comply with federal regulations. Requires the Department to continue the diversion initiative in FY 2002.

10 28 (2) For continuation of innovative strategies on a
 10 29 statewide or pilot project basis for supporting job retention,
 10 30 family structure, or both, including services to noncustodial
 10 31 parents and young parents:
 10 32 \$ 650,000

Allocates \$650,000 of FY 2002 TANF funds for innovative strategies for supporting job retention, family structure, or both.

DETAIL: Maintains current level of funding.

10 33 (3) Of the moneys allocated in subparagraph (2), not more
 10 34 than \$250,000 shall be used to develop or continue community-
 10 35 level parental obligation pilot projects. A pilot project
 11 1 shall be operated with the goal of assisting parents who are
 11 2 living apart in meeting their parental obligations and in
 11 3 supporting their children. A pilot project may also seek to
 11 4 prevent the separation of families by including families at
 11 5 risk of separation in project services. Any pilot project
 11 6 shall maximize the use of existing community resources for
 11 7 family counseling, legal services, mediation, job training and
 11 8 job skills development, substance abuse treatment and
 11 9 prevention, health maintenance, and personal mentoring. Local
 11 10 communities shall also be encouraged to provide financial
 11 11 resources.

Requires that a maximum of \$250,000 of the monies allocated for innovative strategies be used to develop or continue pilot projects to assist parents in meeting child support obligations. Pilot projects may also attempt to prevent family separations. Requires the projects to maximize use of existing community service resources and encourage local financial contributions.

11 12 (a) Notwithstanding any other provision of law to the
 11 13 contrary, the department shall develop procedures for the
 11 14 pilot projects to expedite all of the following:
 11 15 (i) The establishment and adjustment of support
 11 16 obligations, with the consent of both parents, in a manner
 11 17 which may deviate from the child support guidelines.
 11 18 (ii) Changes in income withholding orders based on
 11 19 individual case circumstances.
 11 20 (iii) Satisfaction of a portion of support amounts owed to
 11 21 the state based on cooperation and compliance by the
 11 22 noncustodial parent with project requirements.
 11 23 (iv) Adjustment of visitation and shared custody
 11 24 arrangements in a manner which enhances the ability of each
 11 25 parent to meet parental obligations.

CODE: Requires the DHS to promote the following elements in any child support pilot project:

1. Establishment and adjustment of support obligations as agreed to by both parents.
2. Revision of income withholding orders on a case-by-case basis.
3. Satisfaction of portions of child support payments owed to the State in exchange for a noncustodial parent's compliance with pilot project requirements.
4. Adjustment of visitation and shared custody arrangements as necessary to maximize each parent's ability to meet parental obligations.

11 26 (b) The department shall adopt rules for the development,
 11 27 operation, and monitoring of a project; to establish the
 11 28 minimum required amount of community support; to establish
 11 29 expedited procedures; and to establish other criteria and
 11 30 procedures as appropriate.

Requires the DHS to adopt rules to implement child support pilot projects and to specify the minimum required amount of community support.

11 31 (c) The department shall use the funds authorized in this
11 32 subparagraph to employ 1.00 full-time equivalent position to
11 33 manage the pilot project or projects. The department shall
11 34 also use the authorized funds to employ other full-time
11 35 equivalent positions or to provide services, as necessary, to
12 1 assist in the coordination, development, and operation of
12 2 community-level pilot projects and to achieve the expedited
12 3 procedures established. Any full-time equivalent positions
12 4 authorized in this subparagraph subdivision are in addition to
12 5 any other full-time equivalent positions authorized by law.

Requires the DHS employ 1.00 FTE position to coordinate child support pilot projects. Also requires the DHS to use the authorized funds to employ other FTE positions or to provide services as necessary to assist in the development and operation of pilot projects at the local level.

12 6 (4) Of the moneys allocated in subparagraph (2), not more
12 7 than \$200,000 shall be used to continue to study the impact
12 8 that moving unemployed family investment program parents into
12 9 employment has on the well-being of the children, the parent,
12 10 and the family. The department shall include in this well-
12 11 being study a method of actual contact with the families and
12 12 children, and shall consider broad-based impacts, such as
12 13 educational achievement, health status, housing stability,
12 14 family stability, and use of supportive social services. The
12 15 department shall also seek funding through foundations and the
12 16 federal government in order to supplement the funding for this
12 17 study. The results of the study shall be submitted to the
12 18 persons required by this Act to receive reports.

Requires that a maximum of \$200,000 of the moneys allocated for innovative strategies be used to study the impact of employment of parents on the well-being of FIP families and children. Requires the DHS to seek additional funding for the study and submit a report of the findings to designated persons.

12 19 (5) Of the moneys allocated in subparagraph (2), not more
12 20 than \$100,000 shall be used for providing additional incentive
12 21 payments to contracted agencies who demonstrate success at
12 22 completing well-being visits for families terminated from the
12 23 family investment program under a limited benefit plan. The
12 24 department shall use these funds to increase payments to
12 25 agencies who complete a higher percentage of well-being
12 26 visits, who achieve a significant percentage of visits in a
12 27 face-to-face format, or who are able to observe and interact
12 28 with the children during a significant percentage of visits.

Requires that a maximum of \$100,000 of the moneys allocated for innovative strategies shall be used to provide incentive payments to agencies successfully completing well-being visits with families terminated from the FIP. Agencies receiving incentives include those who demonstrate the following:

1. High percentage of well-being visits completed.
2. Significant percentage of well-being visits conducted in a face-to-face format.
3. Significant percentage of well-being visits permitting observation of and interaction with the children.

12 29 d. For the food stamp employment and training program:

12 30 \$ 150,000

Establishes an allocation from the Family Investment Program of \$150,000 for food stamp employment and training.

DETAIL: This is a decrease of \$100,000 compared to the FY 2001 estimated net appropriation.

12 31 6. Of the child support collections assigned under the
12 32 family investment program, an amount equal to the federal
12 33 share of support collections shall be credited to the child
12 34 support recovery appropriation. Of the remainder of the
12 35 assigned child support collections received by the child
13 1 support recovery unit, a portion shall be credited to the
13 2 family investment program account and a portion may be used to
13 3 increase recoveries.

Requires that the federal share of child support collections recovered by the State be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account and the DHS is permitted to use a portion to increase recoveries.

13 4 7. The department may adopt emergency administrative rules
13 5 for the family investment, food stamp, and medical assistance
13 6 programs, if necessary, to comply with federal requirements.
13 7 Prior to adoption of the rules, the department shall consult
13 8 with the welfare reform council and the chairpersons and
13 9 ranking members of the joint appropriations subcommittee on
13 10 human services.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance Program. Requires consultation with various parties prior to adoption of rule changes. Requires consulting with the Welfare Reform Council and the Chairpersons and Ranking Members of the Joint Appropriations Subcommittee on Human Services.

13 11 8. The department may continue the initiative to
13 12 streamline and simplify the employer verification process for
13 13 applicants, participants, and employers in the administration
13 14 of the department's programs. The department may contract
13 15 with companies collecting data from employers when the
13 16 information is needed in the administration of these programs.
13 17 The department may limit the availability of the initiative on
13 18 the basis of geographic area or number of individuals.

Permits the DHS to continue to simplify the employer verification process for applicants, participants, and employers; to contract for data collection; and to limit the scope of the project.

13 19 9. The department may adopt emergency rules to increase
13 20 the mileage rate reimbursement paid to JOBS program
13 21 participants above the current rate of 16 cents per mile.
13 22 10. The department may adopt emergency rules to implement
13 23 2001 Iowa Acts, Senate File 198, that extends the time

Permits the DHS emergency rule-making authority for the Promise Jobs Program for increasing the mileage reimbursement. Permits the DHS emergency rule-making authority for extending time limits for funding post-secondary education.

13 24 limitation for funding of postsecondary education for family
 13 25 investment program participants, if enacted by the Seventy-
 13 26 ninth General Assembly, 2001 Session.

13 27 Sec. 4. FAMILY INVESTMENT PROGRAM GENERAL FUND. There is
 13 28 appropriated from the general fund of the state to the
 13 29 department of human services for the fiscal year beginning
 13 30 July 1, 2001, and ending June 30, 2002, the following amount,
 13 31 or so much thereof as is necessary, to be used for the purpose
 13 32 designated:
 13 33 To be credited to the family investment program account and
 13 34 used for family investment program assistance under chapter
 13 35 239B:
 14 1 \$ 36,150,000

General Fund appropriation to the DHS for the FIP, to be credited to the Family Investment Program Account.

DETAIL: This is an increase of \$604,262 compared to the FY 2001 estimated net appropriation. The appropriation for the FIP also contains funding for the Promise Jobs Program. The appropriation maintains current payment levels (\$361.00 per month for a family with two persons and \$426.00 for a family with three persons).

The appropriation reflects the following changes compared to estimated net FY 2001:

1. An increase of \$199,568 to fund a technology initiative previously financed through the Technology Initiative Account. The technology initiative is necessary to meet Temporary Assistance for Needy Families (TANF) data management and reporting requirements.
2. An increase of \$422,314 to complete development of the Electronic Benefits Transfer (EBT) Program and begin statewide implementation for the FIP and the Food Stamps Program.
3. An increase of \$100,000 to provide funding for a \$0.07 per transaction retailer fee for the EBT.
4. An increase of \$313,949 to meet maintenance of effort requirements.
5. A decrease of \$91,360 due to increased child support recoveries credited to the FIP.
6. A decrease of \$200,000 to convert 49.00 contract staff within the Child Support Recovery Unit to State FTE positions.
7. A decrease of \$100,000 for Food Stamps Employment and Training.
8. A decrease of \$40,209 due to a general reduction.

14 2 1. The department of workforce development, in
 14 3 consultation with the department of human services, shall
 14 4 continue to utilize recruitment and employment practices to

Requires the Department of Workforce Development, in consultation with the DHS, to continue recruitment and employment practices for current and former FIP recipients.

14 5 include former and current family investment program
 14 6 recipients.

14 7 2. The department of human services shall continue to work
 14 8 with the department of workforce development and local
 14 9 community collaborative efforts to provide support services
 14 10 for family investment program participants. The support
 14 11 services shall be directed to those participant families who
 14 12 would benefit from the support services and are likely to have
 14 13 success in achieving economic independence.

Requires that the DHS work with the Department of Workforce Development and local community collaborative efforts in providing support services for FIP recipients.

14 14 3. Of the funds appropriated in this section, \$9,564,352
 14 15 is allocated for the JOBS program.

General Fund allocation of \$9,564,352 for the Promise Jobs Program.

DETAIL: Maintains current level of funding.

14 16 4. The department shall continue to work with religious
 14 17 organizations and other charitable institutions to increase
 14 18 the availability of host homes, referred to as second chance
 14 19 homes or other living arrangements under the federal Personal
 14 20 Responsibility and Work Opportunity Reconciliation Act of
 14 21 1996, Pub. L. No. 104-193, § 103. The purpose of the homes or
 14 22 arrangements is to provide a supportive and supervised living
 14 23 arrangement for minor parents receiving assistance under the
 14 24 family investment program who, under chapter 239B, may receive
 14 25 assistance while living in an alternative setting other than
 14 26 with their parent or legal guardian.

Requires the DHS to work with religious organizations or charitable institutions to increase the availability of host (Second Chance) homes. Specifies the purpose of the homes.

14 27 Sec. 5. EMERGENCY ASSISTANCE. There is appropriated from
 14 28 the general fund of the state to the department of human
 14 29 services for the fiscal year beginning July 1, 2001, and
 14 30 ending June 30, 2002, the following amount, or so much thereof
 14 31 as is necessary, to be used for the purpose designated:
 14 32 For emergency assistance to families with dependent
 14 33 children for homeless prevention programs:
 14 34 \$ 10,000

General Fund appropriation to the DHS for the Emergency Assistance Program.

DETAIL: Maintains current level of funding. This is not a mandated program. The Emergency Assistance Program provides up to \$500 per year to families with children under the age of 18 or with children age 18 who are still in high school. The average grant amount was \$409.50 in FY 2000. The budget assumes serving 6,552 families in

FY 2002. Assistance may include rent, house payments, utilities, purchase or repair of heating equipment, and rent or utility deposits. Once the annual appropriation is exhausted, the Program is terminated for the remainder of the fiscal year. In FY 2001, the appropriation was exhausted by the end of April 2001.

14 35 1. The emergency assistance provided for in this section
 15 1 and federal moneys appropriated for this purpose in this Act
 15 2 shall be available beginning October 1 of the fiscal year and
 15 3 shall be provided only if all other publicly funded resources
 15 4 have been exhausted. Specifically, emergency assistance is
 15 5 the program of last resort and shall not supplant assistance
 15 6 provided by the low-income home energy assistance program
 15 7 (LIHEAP), county general relief, and veterans affairs
 15 8 programs. The department shall establish a \$500 maximum
 15 9 payment, per family, in a twelve-month period. The emergency
 15 10 assistance includes, but is not limited to, assisting people
 15 11 who face eviction, potential eviction, or foreclosure, utility
 15 12 shutoff or fuel shortage, loss of heating energy supply or
 15 13 equipment, homelessness, utility or rental deposits, or other
 15 14 specified crisis which threatens family or living
 15 15 arrangements. The emergency assistance shall be available to
 15 16 migrant families who would otherwise meet eligibility
 15 17 criteria. The department may contract for the administration
 15 18 and delivery of the program. The program shall be terminated
 15 19 when funds are exhausted.

Requires the DHS to use Emergency Assistance Program funds only in cases where all other publicly funded resources, such as county general relief, have been exhausted. The assistance shall not supplant the Low-Income Home Energy Assistance Program, county general relief, and veterans affairs programs. Specifies that the Emergency Assistance Program will begin operation October 1, 2001. For FY 2002, the maximum grant level continues at \$500 per year. Permits the DHS to contract for administration and delivery of this Program. Requires that the Program be terminated when funds are exhausted.

15 20 2. For the fiscal year beginning July 1, 2001, the
 15 21 department shall continue the process for the state to receive
 15 22 refunds of utility and rent deposits, including any accrued
 15 23 interest, for emergency assistance recipients which were paid
 15 24 by persons other than the state. The department shall also
 15 25 receive refunds, including any accrued interest, of assistance
 15 26 paid with funding available under this program. The refunds
 15 27 received by the department under this subsection shall be
 15 28 deposited with the moneys of the appropriation made in this
 15 29 section and used as additional funds for the emergency

CODE: Requires the DHS to continue the process of retaining refunds of utility and rent deposits and cash assistance, including accrued interest, to be returned to the State under the Emergency Assistance Program. Specifies that any funds returned not revert but be available for expenditure in the following fiscal year.

DETAIL: The DHS estimates minimal carryforward from FY 2001 into FY 2002, primarily from return of utility deposits with interest earned.

15 30 assistance program. Notwithstanding section 8.33, moneys
 15 31 received by the department under this subsection which remain
 15 32 after the emergency assistance program is terminated and state
 15 33 or federal moneys in the emergency assistance account which
 15 34 remain unobligated or unexpended at the close of the fiscal
 15 35 year shall not revert to the general fund of the state but
 16 1 shall remain available for expenditure when the program
 16 2 resumes operation on October 1 in the succeeding fiscal year.

16 3 3. Of the funds appropriated in this section, \$10,000 is
 16 4 allocated to the community voice mail program to continue the
 16 5 existing program. The funds shall be made available beginning
 16 6 July 1, 2001. The community voice mail program shall submit
 16 7 semiannual reports to the department which, at a minimum,
 16 8 specify, on a county basis, the unduplicated number of
 16 9 households participating in the program for the previous six-
 16 10 month period. The report shall be submitted no later than the
 16 11 last business day of the month immediately following the end
 16 12 of the six-month period.

16 13 Sec. 6. CHILD SUPPORT RECOVERY. There is appropriated
 16 14 from the general fund of the state to the department of human
 16 15 services for the fiscal year beginning July 1, 2001, and
 16 16 ending June 30, 2002, the following amount, or so much thereof
 16 17 as is necessary, to be used for the purposes designated:

16 18 For child support recovery, including salaries, support,
 16 19 maintenance, and miscellaneous purposes and for not more than
 16 20 the following full-time equivalent positions:
 16 21 \$ 6,700,000
 16 22 FTEs 321.40

16 23 1. The director of human services, within the limitations
 16 24 of the moneys appropriated in this section, or moneys
 16 25 transferred from the family investment program account for
 16 26 this purpose, shall establish new positions and add employees
 16 27 to the child support recovery unit if the director determines
 16 28 that both the current and additional employees together can

Allocates \$10,000 of the Emergency Assistance appropriation to continue the Community Voice Mail Program. Requires the Program to submit semiannual reports to the DHS detailing the number of individuals served through the Program.

DETAIL: Maintains current level of funding.

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: A decrease of \$117,702 and an increase of 49.00 FTE positions compared to the FY 2001 estimated net appropriation.

1. A decrease of \$68,177 due to a 1.00% operational reduction.
2. An increase of 49.00 FTE positions compared to the FY 2001 to convert contract staff to State staff.
3. A decrease of \$49,525 for a general reduction.

Requires the Director of the DHS to add employees for child support enforcement if cost effective.

16 29 reasonably be expected to maintain or increase net state
16 30 revenue at or beyond the budgeted level.

16 31 2. Nonpublic assistance application fees and other user
16 32 fees received by the child support recovery unit are
16 33 appropriated and shall be used for the purposes of the child
16 34 support recovery program. The director of human services may
16 35 add positions within the limitations of the amount
17 1 appropriated for salaries and support for the positions.

Appropriates nonpublic assistance application and federal tax refund offset fees to the Child Support Recovery Unit. Permits the DHS to add positions if the fees collected are sufficient to pay the cost of those positions.

17 2 3. The director of human services, in consultation with
17 3 the department of management and the legislative fiscal
17 4 committee, is authorized to receive and deposit state child
17 5 support incentive earnings in the manner specified under
17 6 applicable federal requirements.

Permits the Director of the DHS, in consultation with the Department of Management and the Legislative Fiscal Committee, to receive federal child support incentive payments consistent with applicable federal requirements.

17 7 4. a. The director of human services may establish new
17 8 positions and add state employees to the child support
17 9 recovery unit or contract for delivery of services if the
17 10 director determines the employees are necessary to replace
17 11 county-funded positions eliminated due to termination,
17 12 reduction, or nonrenewal of a chapter 28E contract. However,
17 13 the director must also determine that the resulting increase
17 14 in the state share of child support recovery incentives
17 15 exceeds the cost of the positions or contract, the positions
17 16 or contract are necessary to ensure continued federal funding
17 17 of the program, or the new positions or contract can
17 18 reasonably be expected to recover at least twice the amount of
17 19 money necessary to pay the salaries and support for the new
17 20 positions or the contract will generate at least 200 percent
17 21 of the cost of the contract.

Permits the Director of the DHS to establish new positions, by either adding State employees or contracting for delivery of services, if necessary to replace eliminated county-funded positions. Specifies that employees are only to be added if any of the following criteria are met:

1. The State share of recoveries exceeds the cost of the positions.
2. The addition of positions are necessary to continue federal funding.
3. The positions or contracts are expected to recover twice the cost of the additional staff or the contract.

17 22 b. Employees in full-time positions that transition from
17 23 county government to state government employment under this
17 24 subsection are exempt from testing, selection, and appointment
17 25 provisions of chapter 19A and from the provisions of
17 26 collective bargaining agreements relating to the filling of

Specifies that full-time FTE positions that transition from county government to State government employees are exempt from specified hiring process requirements.

17 27 vacant positions.

17 28 5. If initiated by the judicial branch, the child support
17 29 recovery unit shall continue to work with the judicial branch
17 30 to determine the feasibility of implementing a pilot project
17 31 utilizing a court-appointed referee for judicial
17 32 determinations on child support matters. The extent and
17 33 location of any pilot project shall be jointly developed by
17 34 the judicial branch and the child support recovery unit.

Requires the Child Support Recovery Unit to continue to work with the Judicial Branch to determine the feasibility of a pilot project using a court-appointed referee for determination of child support awards, if the pilot project is initiated by the Judicial Branch.

17 35 6. Surcharges paid by obligors and received by the unit as
18 1 a result of the referral of support delinquency by the child
18 2 support recovery unit to any private collection agency are
18 3 appropriated to the department and shall be used to pay the
18 4 costs of any contracts with the collection agencies.

Specifies that surcharges paid by obligors and received by the Child Support Recovery Unit are appropriated to the DHS and are to be used to pay the costs of contracts with private collection agencies.

18 5 7. The department shall expend up to \$51,000, including
18 6 federal financial participation, for the fiscal year beginning
18 7 July 1, 2001, for a child support public awareness campaign.
18 8 The department and the office of the attorney general shall
18 9 cooperate in continuation of the campaign. The public
18 10 awareness campaign shall emphasize, through a variety of media
18 11 activities, the importance of maximum involvement of both
18 12 parents in the lives of their children as well as the
18 13 importance of payment of child support obligations.

Requires the DHS to expend no more than \$51,000 during FY 2002 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: This continues the child support public awareness campaign that the Office of the Attorney General has managed in previous years.

18 14 8. Federal access and visitation grant moneys shall be
18 15 issued directly to private not-for-profit agencies that
18 16 provide services designed to increase compliance with the
18 17 child access provisions of court orders, including but not
18 18 limited to neutral visitation site and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

18 19 Sec. 7. MEDICAL ASSISTANCE. There is appropriated from
18 20 the general fund of the state to the department of human
18 21 services for the fiscal year beginning July 1, 2001, and
18 22 ending June 30, 2002, the following amount, or so much thereof
18 23 as is necessary, to be used for the purpose designated:

General Fund appropriation to the DHS for the Medical Assistance Program.

DETAIL: This is a net increase of \$12,487,972 compared to the FY 2001 estimated net appropriation. The increase is due to:

18 24 For medical assistance reimbursement and associated costs
 18 25 as specifically provided in the reimbursement methodologies in
 18 26 effect on June 30, 2001 except as otherwise expressly
 18 27 authorized by law, including reimbursement for abortion
 18 28 services, which shall be available under the medical
 18 29 assistance program only for those abortions which are
 18 30 medically necessary:
 18 31 \$413,150,000

1. An increase of \$997,987 due to an increase in payments to health maintenance organizations for increases in eligibles and services.
2. An increase of \$8,681,833 due to an increase in payments to inpatient settings for increases in eligibles and services.
3. An increase of \$8,278,960 due to an increase in payments to outpatient settings for increases in eligibles and services.
4. An increase of \$3,048,409 due to an increase in payments to physicians for increases in eligibles and services.
5. An increase of \$4,580,794 due to an increase in payments for prescription eligibles and services.
6. An increase of \$7,465,054 due to increases to various providers for increases in eligibles and services.
7. An increase of \$1,148,412 due to an anticipated 20.00% premium increase in the Health Insurance Premium Payment (HIPP) Program.
8. An increase of \$338,080 due to increases to miscellaneous provider groups for increases in eligibles and services.
9. An increase of \$481,019 due to cost increases in case management services.
10. An increase of \$1,542,147 to fund services for increased participants in Medicaid Buy-In programs. The DHS anticipates an increase of 6,242 eligibles, with 4,014 being participants in the Medicaid for Employed Persons with Disabilities (MEPD) Program.
11. An increase of \$5,680,664 for waiver services. It is estimated that 12,120 Medicaid recipients will be served through the waiver programs at DHS.
12. A decrease of \$223,571 due to reduced cost per case for Intermediate Care Facilities for the Mentally Retarded (ICF/MR) services for children.
13. A decrease of \$296,635 due to increased recoveries.
14. An increase of \$240,000 due to an increase in contract costs for a fiscal agent with third party collections.
15. An increase of \$262,155 to adjust the FY 2001 budget for medical transportation. Mileage rates increased from \$0.24 per mile to \$0.29 per mile in FY 2001.
16. A decrease of \$13,210,000 due to utilization of Tobacco Settlement funds to offset General Fund need.

17. A decrease of \$436,003 due to a higher than anticipated federal Social Security cost of living increase.
18. A decrease of \$1,020,051 due to a revised need estimate.
19. A decrease of \$3,000,000 due to increased federal reimbursement for hospital disproportionate share program.
20. A decrease of \$1,500,000 due to court settlement with former fiscal agent as an offset to General Fund.
21. A decrease of \$2,103,536 due to increased participation in the Health Insurance Premium Payment Program.
22. A decrease of \$160,000 due to reduced funding to critical access hospitals.
23. A decrease of \$1,067,353 due to changes in drug reimbursements.
24. A decrease of \$1,309,442 due to changes in the current reimbursement methodology and a 3.00% reduction for pharmaceutical dispensing fees.
25. A decrease of \$5,362,776 due to a 3.00% across-the-board reduction for fees to various Medicaid providers.
26. An increase of \$182,000 due to increases in the State share of the Medical Rehabilitation Options related to State Cases.
27. A decrease of \$1,618,720 due to adjustments to pharmaceutical costs.
28. An increase of \$200,000 for Child Protection Center reimbursements.
29. An increase of \$668,545 due to a general increase.

- 18 32 1. Medically necessary abortions are those performed under
 18 33 any of the following conditions:
- 18 34 a. The attending physician certifies that continuing the
 18 35 pregnancy would endanger the life of the pregnant woman.
- 19 1 b. The attending physician certifies that the fetus is
 19 2 physically deformed, mentally deficient, or afflicted with a
 19 3 congenital illness.
- 19 4 c. The pregnancy is the result of a rape which is reported
 19 5 within 45 days of the incident to a law enforcement agency or
 19 6 public or private health agency which may include a family
 19 7 physician.
- 19 8 d. The pregnancy is the result of incest which is reported

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: This is the same language that has been in the DHS appropriations Act for several years.

19 9 within 150 days of the incident to a law enforcement agency or
19 10 public or private health agency which may include a family
19 11 physician.
19 12 e. Any spontaneous abortion, commonly known as a
19 13 miscarriage, if not all of the products of conception are
19 14 expelled.

19 15 2. Notwithstanding section 8.39, the department may
19 16 transfer funds appropriated in this section to a separate
19 17 account established in the department's case management unit
19 18 for expenditures required to provide case management services
19 19 for mental health, mental retardation, and developmental
19 20 disabilities services under medical assistance which are
19 21 jointly funded by the state and county, pending final
19 22 settlement of the expenditures. Funds received by the case
19 23 management unit in settlement of the expenditures shall be
19 24 used to replace the transferred funds and are available for
19 25 the purposes for which the funds were appropriated in this
19 26 section.

19 27 3. a. The county of legal settlement shall be billed for
19 28 50 percent of the nonfederal share of the cost of case
19 29 management provided for adults, day treatment, and partial
19 30 hospitalization in accordance with sections 249A.26 and
19 31 249A.27, and 100 percent of the nonfederal share of the cost
19 32 of care for adults which is reimbursed under a federally
19 33 approved home and community-based waiver that would otherwise
19 34 be approved for provision in an intermediate care facility for
19 35 persons with mental retardation, provided under the medical
20 1 assistance program. The state shall have responsibility for
20 2 the remaining 50 percent of the nonfederal share of the cost
20 3 of case management provided for adults, day treatment, and
20 4 partial hospitalization. For persons without a county of
20 5 legal settlement, the state shall have responsibility for 100
20 6 percent of the nonfederal share of the costs of case
20 7 management provided for adults, day treatment, partial
20 8 hospitalization, and the home and community-based waiver

CODE: Permits the DHS to transfer Medical Assistance Program funds to a separate account to pay for case management services for eligible clients, pending final settlement of the expenditures.

DETAIL: This language is intended to assist the DHS with cash flow problems resulting from the provision of case management services.

Requires the amount for Mental Health, Mental Retardation, Developmental Disabilities, and Chronic Mental Illness services to be billed to the county of legal settlement. Limits county and State obligations to Medical Assistance Program reimbursement rates. Includes individual eligibility criteria for those individuals 17 years of age and younger.

20 9 services. The case management services specified in this
20 10 subsection shall be billed to a county only if the services
20 11 are provided outside of a managed care contract.

20 12 b. The state shall pay the entire nonfederal share of the
20 13 costs for case management services provided to persons 17
20 14 years of age and younger who are served in a medical
20 15 assistance home and community-based waiver program for persons
20 16 with mental retardation.

20 17 c. Medical assistance funding for case management services
20 18 for eligible persons 17 years of age and younger shall also be
20 19 provided to persons residing in counties with child welfare
20 20 decategorization projects implemented in accordance with
20 21 section 232.188, provided these projects have included these
20 22 persons in their service plan and the decategorization project
20 23 county is willing to provide the nonfederal share of costs.

20 24 d. When paying the necessary and legal expenses of
20 25 intermediate care facilities for persons with mental
20 26 retardation (ICFMR), the cost payment requirements of section
20 27 222.60 shall be considered fulfilled when payment is made in
20 28 accordance with the medical assistance payment rates
20 29 established for ICFMRs by the department and the state or a
20 30 county of legal settlement is not obligated for any amount in
20 31 excess of the rates.

20 32 e. The department shall revise the provisions of the home
20 33 and community-based waiver for persons with brain injury to
20 34 eliminate the eligibility requirement that a person must have
20 35 been a resident of a medical institution for at least thirty
21 1 consecutive days at the time of initial application. Unless a
21 2 county has paid or is paying for the nonfederal share of the
21 3 cost of a person's home and community-based waiver services or
21 4 ICFMR placement under the county's mental health, mental
21 5 retardation, and developmental disabilities services fund, or
21 6 unless a county of legal settlement would become liable for
21 7 the costs of services at the ICFMR level of care for a person
21 8 due to the person reaching the age of majority, the state
21 9 shall pay the nonfederal share of the costs of an eligible
21 10 person's services under the home and community-based waiver

21 11 for persons with brain injury.

21 12 4. The department shall utilize not more than \$60,000 of
21 13 the funds appropriated in this section to continue the
21 14 AIDS/HIV health insurance premium payment program as
21 15 established in 1992 Iowa Acts, Second Extraordinary Session,
21 16 Chapter 1001, section 409, subsection 6. Of the funds
21 17 allocated in this subsection, not more than \$5,000 may be
21 18 expended for administrative purposes.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.

DETAIL: Maintains current level of funding.

21 19 5. Of the funds appropriated to the Iowa department of
21 20 public health for substance abuse grants, \$950,000 for the
21 21 fiscal year beginning July 1, 2001, shall be transferred to
21 22 the department of human services for an integrated substance
21 23 abuse managed care system.

Transfers \$950,000 from the Substance Abuse Grants appropriation within the Department of Public Health to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.

DETAIL: The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996. Maintains current level of funding.

21 24 6. In administering the medical assistance home and
21 25 community-based waiver for persons with physical disabilities,
21 26 the total number of openings for persons with physical
21 27 disabilities served at any one time shall be limited to the
21 28 number approved in the waiver by the secretary of the United
21 29 States department of health and human services. The openings
21 30 shall be available on a first-come, first-served basis.

Requires that the number of persons served at one time through the Home and Community-Based Waiver be limited to the number approved by the federal Department of Health and Human Services. Specifies openings be filled on a first-come, first-serve basis.

DETAIL: Legislative intent language in previous years limited waiver slots to individuals residing in an institution for 30 consecutive days.

21 31 7. The department of human services, in consultation with
21 32 the Iowa department of public health and the department of
21 33 education, shall continue the program to utilize the early and
21 34 periodic screening, diagnosis, and treatment (EPSDT) funding
21 35 under medical assistance, to the extent possible, to implement
22 1 the screening component of the EPSDT program through the
22 2 school system. The department may enter into contracts to
22 3 utilize maternal and child health centers, the public health
22 4 nursing program, or school nurses in implementing this
22 5 provision.

Requires the DHS, in consultation with the Department of Public Health and the Department of Education, to continue to utilize Medical Assistance funding for Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) through schools. Permits the DHS to enter into contracts with Maternal and Child Health Centers, the Public Health Nursing Program, or school nurses for implementation.

VETOED

22 6 [8. The department shall continue the case study for
 22 7 outcome-based performance standards for programs serving
 22 8 persons with mental retardation or other developmental
 22 9 disabilities proposed pursuant to 1994 Iowa Acts, chapter
 22 10 1170, section 56.]

Requires the DHS to continue the case study for outcome-based performance standards for programs serving persons with mental retardation or other developmental disabilities.

VETOED: The Governor vetoed this Subsection, stating that the study has been completed and delivered to the Legislature.

22 11 9. The department shall continue the medical assistance
 22 12 home and community-based services waiver to allow children
 22 13 with mental retardation, who would otherwise require ICF/MR
 22 14 care, to be served in out-of-home settings of up to eight beds
 22 15 which meet standards established by the department. Up to
 22 16 \$1,487,314 of the funds appropriated in this section may be
 22 17 used for the costs of the waiver.

Requires the DHS to continue a Home and Community-Based Waiver to serve in group arrangements those children with mental retardation who would otherwise require care in an Intermediate Care Facility for the Mentally Retarded (ICF/MR). Specifies that if the Waiver is not approved, a maximum of \$1,487,314 may be transferred to the Child and Family Services budget unit for group foster care.

22 18 10. The department shall continue working with county
 22 19 representatives in aggressively implementing the
 22 20 rehabilitation option for services to persons with chronic
 22 21 mental illness under the medical assistance program, and
 22 22 county funding shall be used to provide the match for the
 22 23 federal funding, except for individuals with state case
 22 24 status, for whom state funding shall provide the match.

Requires the DHS to work with county representatives in aggressively implementing the Medical Assistance rehabilitation option for individuals with chronic mental illness, and to use county funding as a match for federal funds except when the service recipient qualifies as a State Case.

22 25 11. If the health care financing administration approves a
 22 26 waiver request from the department, the department shall
 22 27 provide a period of 24 months of guaranteed eligibility for
 22 28 medical assistance family planning services, regardless of the
 22 29 change in circumstances of a woman who was a medical
 22 30 assistance recipient when a pregnancy ended.

Contingent upon federal approval, requires the DHS to provide 24 months of family planning services to women who were Medical Assistance eligibles at the time their pregnancies ended.

22 31 12. The department shall aggressively pursue options for
 22 32 providing medical assistance or other assistance to
 22 33 individuals with special needs who become ineligible to
 22 34 continue receiving services under the early and periodic,
 22 35 screening, diagnosis, and treatment program under the medical
 23 1 assistance program due to becoming 21 years of age, who have
 23 2 been approved for additional assistance through the

Requires the DHS to aggressively pursue options for assisting special need individuals who become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program due to turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS's exception to policy process but have health care needs exceeding available funding.

23 3 department's exception to policy provisions, but who have
23 4 health care needs in excess of the funding available through
23 5 the exception to policy process.

23 6 13. Of the moneys appropriated in this section, \$200,000
23 7 shall be used to increase reimbursement of child protection
23 8 centers.

23 9 14. The department shall adopt rules to provide that an
23 10 individual applying for the medically needy program is not
23 11 required to reapply for the program unless the individual's
23 12 income as disclosed in the initial application changes. The
23 13 rules shall also provide that to the greatest extent possible,
23 14 the application and continuing eligibility requirements for
23 15 all medical assistance-related programs shall be consistent.

23 16 15. If federal funding is received, the department may
23 17 participate in a federal home telecare pilot program intended
23 18 to manage health care needs of subpopulations of lowans and
23 19 specifically including subpopulations of lowans who require
23 20 high utilization of health care services and represent a
23 21 disproportionate share of consumption of health care services.
23 22 The program shall be implemented as a collaboration of public,
23 23 private, and academic participants and may include the
23 24 participation of the department of human services, the
23 25 department of elder affairs, and the Iowa department of public
23 26 health, with the intent of showing cost savings in proactively
23 27 managing diseases of selective populations through the
23 28 utilization of communications technology and management
23 29 protocols. The program may direct telecare services to
23 30 persons with diagnoses of specific nonacute, chronic illnesses
23 31 which may include but are not limited to chronic obstructive
23 32 pulmonary disease, congestive heart disease, diabetes, and
23 33 asthma. The telecare program may provide a proactive call
23 34 center staffed by appropriate, licensed health care providers
23 35 equipped with disease management protocols. For the purposes
24 1 of this section, "telecare" shall include but is not limited

Requires the DHS to increase reimbursements to child protection centers and allocates \$200,000 for this purpose.

Requires the DHS to adopt rules relating to the Medically Needy Program regarding the consistent application of eligibility requirements.

Permits the DHS to participate in a federal home telecare pilot program funded with federal funds. Specifies medical conditions a participant must have to be included in the pilot, parties and organizations to be involved in the program development and implementation, and scope of services to be provided, including a proactive call center.

24 2 to the interactive delivery of diagnostic, clinical,
 24 3 consultative, data, and educational services utilizing a
 24 4 transmission network which may include but is not limited to
 24 5 the live transmission of audio and video data.

24 6 [16. The department, in cooperation with the drug
 24 7 utilization review commission, shall review the use of
 24 8 nonседating antihistamines for children and shall submit a
 24 9 report to the governor and the general assembly on or before
 24 10 November 15, 2001, regarding such use and providing a
 24 11 recommendation regarding the application of prior
 24 12 authorization requirements to these drugs.]

VETOED

Requires the DHS to work with the Drug Utilization Review Commission to review use of nonседating antihistamines for children and to report to the Governor and General Assembly by November 15, 2001, with recommendations.

VETOED: The Governor vetoed this Subsection, stating that this review has taken place and a further review would not be productive.

24 13 Sec. 8. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There
 24 14 is appropriated from the general fund of the state to the
 24 15 department of human services for the fiscal year beginning
 24 16 July 1, 2001, and ending June 30, 2002, the following amount,
 24 17 or so much thereof as is necessary, to be used for the purpose
 24 18 designated:
 24 19 For administration of the health insurance premium payment
 24 20 program, including salaries, support, maintenance, and
 24 21 miscellaneous purposes, and for not more than the following
 24 22 full-time equivalent positions:
 24 23 \$ 600,000
 24 24 FTEs 22.00

General Fund appropriation to the DHS for the Health Insurance Premium Payment (HIPP) Program.

DETAIL: This is an increase of \$161,616 and 5.00 FTE positions compared to the FY 2001 estimated net appropriation to increase participation in the Health Insurance Premium Payment Program that creates an additional General Fund reduction of \$2,103,536 in the FY 2002 Medical Assistance Program budget request.

24 25 Sec. 9. CHILDREN'S HEALTH INSURANCE PROGRAM. There is
 24 26 appropriated from the general fund of the state to the
 24 27 department of human services for the fiscal year beginning
 24 28 July 1, 2001, and ending June 30, 2002, the following amount,
 24 29 or so much thereof as is necessary, to be used for the purpose
 24 30 designated:
 24 31 For maintenance of the healthy and well kids in Iowa (HAWK-
 24 32 I) program pursuant to chapter 514I for receipt of federal
 24 33 financial participation under Title XXI of the federal Social
 24 34 Security Act, which creates the state children's health
 24 35 insurance program:

General Fund appropriation to the DHS for the Children's Health Insurance Program (CHIP).

DETAIL: This is an increase of \$4,715,492 compared to the FY 2001 estimated net appropriation. The change includes:

1. An increase of \$6,000,000 due to one-time FY 2001 carry-forward of unexpended FY 2000 funds in the Healthy and Well Kids in Iowa (HAWK-I) Trust Fund.
2. A decrease of \$2,000,000 due to anticipated carry-forward of unexpended FY 2001 funds in the HAWK-I Trust Fund.

25 1 \$ 8,400,000

3. A decrease of \$200,000 to offset the General Fund appropriation with Tobacco Settlement funds.
4. A decrease of \$1,680,008 to adjust the FY 2001 Medicaid expansion budget to reflect revised average monthly enrollment projections of 6,157 children.
5. An increase of \$3,287,205 for anticipated increased enrollment in the HAWK-I Program. The FY 2002 budget assumes an average monthly enrollment of 20,373 children in the HAWK-I component of the Children's Health Insurance Premium (CHIP).
6. An increase of \$258,921 for anticipated enrollment of infants in the CHIP. The FY 2002 budget assumes an average monthly enrollment of 154 infants.
7. An increase of \$80,700 to replace reduced cost sharing.
8. An increase of \$9,772, for increased administration expenditures.
9. An increase of \$1,300,000 to restore funding deappropriated in FY 2001.
10. A decrease of \$2,300,000 due to a revised estimate of carryover into FY 2002.
11. A decrease of \$41,098 due to a general reduction.

25 2 1. The department may transfer funds appropriated in this
 25 3 section to be used for the purpose of expanding health care
 25 4 coverage to children under the medical assistance program.
 25 5 The department shall provide periodic updates to the general
 25 6 assembly of expenditures of funds appropriated in this
 25 7 section.

Permits transfer of funds for expanded Medical Assistance eligibility for children. Requires periodic expenditure reports to the General Assembly.

25 8 [2. The department shall provide a report to the HAWK-I
 25 9 board and to the general assembly by January 15, 2002,
 25 10 specifying the actual cost reported by each participating
 25 11 insurer of providing monthly coverage to eligible children
 25 12 under the children's health insurance program.]

VETOED

Requires the DHS to submit a report by January 15, 2002, to the HAWK-I Board and the General Assembly, specifying insurers' reported actual costs of providing coverage to children enrolled in the Children's Health Insurance Program.

VETOED: The Governor vetoed this Subsection, stating that this would require the DHS to take on additional work at a time when funding has been reduced.

25 13 3. Moneys in the HAWK-I trust fund are appropriated and
 25 14 shall be used to offset any program costs for the fiscal year
 25 15 beginning July 1, 2001, and ending June 30, 2002.

Appropriates funds in the HAWK-I Trust Fund to offset the cost of the Children's Health Insurance Program in FY 2002.

25 16 [4. The department of human services shall seek a waiver
 25 17 from the health care financing administration of the United
 25 18 States department of health and human services to permit
 25 19 families with children who are eligible for medical assistance
 25 20 to elect to participate under the HAWK-I program in lieu of
 25 21 participation in the medical assistance program. If the
 25 22 waiver is approved, the department shall implement the
 25 23 provision.]

VETOED

Requires the DHS to seek a federal waiver to permit families with children eligible for Medical Assistance to choose between the Medical Assistance Program and the HAWK-I Program.

DETAIL: Program enrollment is currently determined by income levels. Children living in families with incomes below 133.00% of the federal poverty level are enrolled in the Medical Assistance Program. Children living in families with incomes between 133.00% and 200.00% of the federal poverty level are enrolled in the HAWK-I Program.

VETOED: The Governor vetoed this Subsection, stating that similar language was included in previous legislation and the proposal was submitted by the DHS and rejected by the federal government.

25 24 Sec. 10. MEDICAL CONTRACTS. There is appropriated from
 25 25 the general fund of the state to the department of human
 25 26 services for the fiscal year beginning July 1, 2001, and
 25 27 ending June 30, 2002, the following amount, or so much thereof
 25 28 as is necessary, to be used for the purpose designated:
 25 29 For medical contracts:
 25 30 \$ 8,700,000

General Fund appropriation to the DHS for Medical Contracts.

DETAIL: This is an increase of \$273,718 and 8.00 FTE positions compared to the FY 2001 estimated net appropriation. This funds the contractual costs of processing claims from the Medical Assistance Program. The change includes:

1. A net increase of \$372,945 in the base budget for fiscal agent administrative services, peer review of nursing facility admissions, disability determinations, and various other contracted services.
2. An increase of \$823,330 due to an increase in claims processed, a 3.50% rate increase per claim processed, and a change in the State match rate.
3. A decrease of \$500,000 and an increase of 8.00 FTE positions to convert fiscal agent contract staff to State FTE positions. This conversion allows maximization of federal matching funds.
4. A decrease of \$350,000 due to reduction in case reviews to be requested for medical necessity.
5. A decrease of \$72,557 due to a general reduction.

25 31 [1. The department shall receive input and recommendations
 25 32 from the chairpersons and ranking members of the joint
 25 33 appropriations subcommittee on human services prior to
 25 34 entering into or extending any managed care contract for
 25 35 mental health or substance abuse services.]

VETOED

Requires the DHS to seek input from Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee on managed care contracts.

VETOED: The Governor vetoed this Subsection, stating that a process for securing contracts currently exists and that the language is not necessary.

26 1 2. The director of human services may establish up to 8.00
26 2 full-time equivalent positions to be assigned to the medical
26 3 review unit and pharmacy unit of the fiscal agent if the
26 4 director determines the employees are necessary to replace
26 5 fiscal agent positions of the professional medical review
26 6 staff and pharmacy staff, contingent upon termination of those
26 7 staff positions with the fiscal agent. Employees in full-time
26 8 positions that transition from private employment to state
26 9 government employment under this unnumbered paragraph are
26 10 exempt from testing, selection, and appointment provisions of
26 11 chapter 19A and from provisions of collective bargaining
26 12 agreements relating to the filling of positions.

Permits the DHS to establish up to 8.00 FTE positions to replace fiscal agent staff positions within the medical review and pharmacy units. Specifies that employees that transition private employment to State employment under this provision are exempt from the usual hiring provisions of the Department of Personnel.

DETAIL: This provision is expected to result in estimated savings of \$500,000 to the General Fund.

26 13 In any managed care contract for mental health or substance
26 14 abuse services entered into or extended by the department on
26 15 or after July 1, 2001, the request for proposals shall provide
26 16 for coverage of dual diagnosis mental health and substance
26 17 abuse treatment provided at the state mental health institute
26 18 at Mount Pleasant. To the extent possible, the department
26 19 shall also amend any such contract existing on July 1, 2001,
26 20 to provide for such coverage.

Requires that a managed care contract for mental health or substance abuse services by the Department of Human Services include coverage of dual diagnosis treatment at the Mental Health Institute at Mt. Pleasant.

DETAIL: This same language was required for FY 2001.

26 21 Sec. 11. STATE SUPPLEMENTARY ASSISTANCE. There is
26 22 appropriated from the general fund of the state to the
26 23 department of human services for the fiscal year beginning
26 24 July 1, 2001, and ending June 30, 2002, the following amount,
26 25 or so much thereof as is necessary, to be used for the
26 26 purposes designated:
26 27 For state supplementary assistance, funeral assistance, and
26 28 the medical assistance home and community-based services
26 29 waiver rent subsidy program:
26 30 \$ 19,550,000

General Fund appropriation to the DHS for the State Supplementary Assistance Program.

DETAIL: This is a decrease of \$435,747 compared to the FY 2001 estimated net appropriation. This is not a federally mandated program. It is intended to supplement the federal Supplemental Security Income Program to meet special needs of the aged, blind, and disabled. The change includes:

1. An increase of \$328,761 to increase the maximum reimbursement rates for Residential Care Facilities by 2.61% effective January 1, 2002. The maximum reimbursement rate will increase from \$24.50 to \$25.14 per recipient per day.
2. An increase of \$155,140 to increase the maximum reimbursement rates for In-Home Health Related Care by 2.61% effective January 1, 2002. The maximum reimbursement rate will increase from \$471.06 to \$483.31 per recipient per month.
3. A decrease of \$478,334 due to decreased caseload. Average monthly eligibles are expected to decrease from 6,682 in FY 2001 to 6,464 in FY 2002.
4. A decrease of \$423,208 due to a higher than anticipated increase in the federal cost of living adjustment for the Supplemental Security Income Subsidy.
5. A decrease of \$18,106 due to a general reduction.

26 31 1. The department shall increase the personal needs
 26 32 allowance for residents of residential care facilities by the
 26 33 same percentage and at the same time as federal supplemental
 26 34 security income and federal social security benefits are
 26 35 increased due to a recognized increase in the cost of living.
 27 1 The department may adopt emergency rules to implement this
 27 2 subsection.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

27 3 2. If during the fiscal year beginning July 1, 2001, the
 27 4 department projects that state supplementary assistance
 27 5 expenditures for a calendar year will not meet the federal
 27 6 pass-along requirement specified in Title XVI of the federal
 27 7 Social Security Act, section 1618, as codified in 42 U.S.C. §
 27 8 1382g, the department may take actions including but not
 27 9 limited to increasing the personal needs allowance for
 27 10 residential care facility residents and making programmatic
 27 11 adjustments or upward adjustments of the residential care
 27 12 facility or in-home health-related care reimbursement rates
 27 13 prescribed in this Act to ensure that federal requirements are
 27 14 met. The department may adopt emergency rules to implement
 27 15 the provisions of this subsection.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance of effort requirements. Permits the DHS to adopt emergency rules for implementation.

27 16 3. The department may use up to \$75,000 of the funds
 27 17 appropriated in this section for a rent subsidy program for
 27 18 adult persons to whom all of the following apply:
 27 19 a. Are receiving assistance under a medical assistance
 27 20 home and community-based services (HCBS) waiver.
 27 21 b. Were discharged from a medical institution in which
 27 22 they have resided or were at risk of institutional placement.
 27 23 Within available funding and demonstrated need, the department
 27 24 may make subsidy funds available to children receiving
 27 25 services under a HCBS waiver for individuals with mental
 27 26 retardation in residential-based supported community living
 27 27 and HCBS waiver-eligible adults meeting criteria in paragraph
 27 28 "a" and this paragraph at any time on or after July 1, 1995.

Permits the DHS to use up to \$75,000 of the State Supplementary Assistance appropriation as a rent subsidy to recipients of Home and Community-Based Waiver services; persons who were discharged from a medical institution; individuals at risk of institutional placement; or children in residential-based supported community living. Requires that the goal of the rent subsidy be to allow individuals currently in an institution to move into a community living arrangement.

27 29 The goal of the subsidy program shall be to encourage and
 27 30 assist in enabling persons who currently reside in a medical
 27 31 institution to move to a community living arrangement. An
 27 32 eligible person may receive assistance in meeting their rental
 27 33 expense and, in the initial two months of eligibility, in
 27 34 purchasing necessary household furnishings and supplies. The
 27 35 program shall be implemented so that it does not meet the
 28 1 federal definition of state supplementary assistance and will
 28 2 not impact the federal pass-along requirement specified in
 28 3 Title XVI of the federal Social Security Act, section 1618, as
 28 4 codified in 42 U.S.C. § 1382g.

Specifies the goal of the Rent Subsidy Program and requires that it not be subject to the conditions of the federal definition for State Supplementary Assistance Program.

28 5 Sec. 12. CHILD CARE ASSISTANCE. There is appropriated
 28 6 from the general fund of the state to the department of human
 28 7 services for the fiscal year beginning July 1, 2001, and
 28 8 ending June 30, 2002, the following amount, or so much thereof
 28 9 as is necessary, to be used for the purpose designated:
 28 10 For child care programs:
 28 11 \$ 5,050,752

General Fund appropriation to the DHS for the Child Day Care Assistance Program.

DETAIL: Maintains the current level of funding.

28 12 1. a. Of the funds appropriated in this section, 28 13 \$4,414,111 shall be used for state child care assistance in 28 14 accordance with section 237A.13.	Requires that \$4,414,111 of the Child Care Assistance appropriation be used for low-income employed lowans.
28 15 b. During the 2001–2002 fiscal year, the moneys deposited 28 16 in the child care credit fund created in section 237A.28 are 28 17 appropriated to the department to be used for state child care 28 18 assistance in accordance with section 237A.13, in addition to 28 19 the moneys allocated for that purpose in paragraph "a".	Requires the DHS to use funds deposited in the Child Day Care Credit Fund for State Child Care Assistance. DETAIL: A total of \$2,700,000 is expected to be transferred from the Fund by the Department of Revenue and Finance during FY 2002.
28 20 2. Nothing in this section shall be construed or is 28 21 intended as, or shall imply, a grant of entitlement for 28 22 services to persons who are eligible for assistance due to an 28 23 income level consistent with the waiting list requirements of 28 24 section 237A.13. Any state obligation to provide services 28 25 pursuant to this section is limited to the extent of the funds 28 26 appropriated in this section.	Specifies that the Child Care Assistance appropriation is not an entitlement and the State obligation to provide services is limited to the extent of funds available.
28 27 3. Of the funds appropriated in this section, \$636,641 is 28 28 allocated for the statewide program for child care resource 28 29 and referral services under section 237A.26.	Requires that \$636,641 be allocated for the statewide Child Day Care Resource and Referral Program. DETAIL: Maintains the current allocation level.
28 30 4. The department may use any of the funds appropriated in 28 31 this section as a match to obtain federal funds for use in 28 32 expanding child care assistance and related programs. For the 28 33 purpose of expenditures of state and federal child care 28 34 funding, funds shall be considered obligated at the time 28 35 expenditures are projected or are allocated to the 29 1 department's regions. Projections shall be based on current 29 2 and projected caseload growth, current and projected provider 29 3 rates, staffing requirements for eligibility determination and 29 4 management of program requirements including data systems 29 5 management, staffing requirements for administration of the 29 6 program, contractual and grant obligations and any transfers 29 7 to other state agencies, and obligations for decategorization	Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions. DETAIL: This matching permission was also in effect for FY 2001.

29 8 or innovation projects.

29 9 Sec. 13. JUVENILE INSTITUTIONS. There is appropriated
29 10 from the general fund of the state to the department of human
29 11 services for the fiscal year beginning July 1, 2001, and
29 12 ending June 30, 2002, the following amounts, or so much
29 13 thereof as is necessary, to be used for the purposes
29 14 designated:

29 15 1. For operation of the Iowa juvenile home at Toledo:
29 16 \$ 6,707,500
29 17 FTEs 140.54

General Fund appropriation to the DHS for the Iowa Juvenile Home at Toledo.

DETAIL: This is an increase of \$174,165 and 4.00 FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. An increase of \$149,148 for inflation.
2. An increase of \$13,216 and 2.00 FTE positions for vocational instructors.
3. A decrease of \$66,957 for a general decrease.
4. A decrease of \$8,742 for rounding.
5. An increase of \$62,500 and 2.00 FTE positions for security staff.
6. An increase of \$25,000 for parking lot improvements.

29 18 [It is the intent of the general assembly that beginning in
29 19 the fiscal year commencing on July 1, 2002, the Iowa juvenile
29 20 home at Toledo will serve only females. The department shall
29 21 develop a plan which includes options for relocating the males
29 22 at the Iowa juvenile home at Toledo. The options shall
29 23 include but are not limited to developing a child in need of
29 24 assistance program for males at the state training school at
29 25 Eldora.]

VETOED

Specifies the intent of the General Assembly regarding the Iowa Juvenile Home at Toledo serving only female residents during FY 2003. Specifies options for the DHS to consider.

VETOED: The Governor vetoed this paragraph, indicating that the DHS had studied the issue before under legislative directive and no funding has been provided for the action to take place.

29 26 [The moneys appropriated in this subsection include funding
29 27 for a parking lot project developed in cooperation with the
29 28 city of Toledo and for two additional security guard staff
29 29 positions.]

VETOED

Specifies that funds from the appropriation for the Juvenile Home at Toledo be used for a parking lot project and security staff.

DETAIL: The appropriation includes \$25,000 for this one-time cost.

VETOED: The Governor vetoed this paragraph, indicating that the funds provided for the parking lot and for additional security staff would be better utilized for services that directly affect Iowa children and families. The Home will retain the funds.

29 30 2. For operation of the state training school at Eldora:
29 31 \$ 10,870,000
29 32 FTEs 229.53

General Fund appropriation to the DHS for the State Training School at Eldora.

DETAIL: This is an increase of \$60,740 and no change in FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

- 1. An increase of \$181,434 for inflation.
- 2. A decrease of \$109,907 for a general reduction.
- 3. A decrease of \$10,787 for rounding.

29 33 3. During the fiscal year beginning July 1, 2001, the
29 34 population levels at the state juvenile institutions shall not
29 35 exceed the population guidelines established under 1990 Iowa
30 1 Acts, chapter 1239, section 21, as adjusted for additional
30 2 beds developed at the institutions.

Requires that population levels at the State juvenile institutions not exceed the adjusted population guidelines established by the General Assembly in 1990.

30 3 4. A portion of the moneys appropriated in this section
30 4 shall be used by the state training school and by the Iowa
30 5 juvenile home for grants for adolescent pregnancy prevention
30 6 activities at the institutions in the fiscal year beginning
30 7 July 1, 2001.

Requires that the institutions spend an unspecified portion of the appropriations for adolescent pregnancy prevention activities.

30 8 5. Within the amounts appropriated in this section, the
30 9 department may transfer funds as necessary to best fulfill the
30 10 needs of the institutions provided for in the appropriation.

Permits the DHS to reallocate funds between the two institutions as needed to meet the needs of the facilities.

DETAIL: The Juvenile Home at Toledo is budgeted for 102 residents, and the Training School at Eldora is budgeted for 209 residents.

30 11 [6. If the department receives notice from the department
 30 12 of inspections and appeals or any other entity that certifies
 30 13 a juvenile institution's compliance with certification
 30 14 requirements or determines compliance with regulatory
 30 15 requirements, that a juvenile institution has been found or
 30 16 cited for being out of compliance with a requirement, the
 30 17 department shall report the notice to those persons designated
 30 18 by this Act to receive reports. The report shall be made
 30 19 within thirty days of the date the notice was received by the
 30 20 department.]

VETOED

Requires the DHS to provide various entities notice when a juvenile institution receives a citation from the Department of Inspections and Appeals or other entity regarding compliance with a certification or regulatory requirement within 30 days of the report to the Department.

VETOED: The Governor vetoed this Subsection, indicating that the information is already available to the public.

30 21 Sec. 14. CHILD AND FAMILY SERVICES. There is appropriated
 30 22 from the general fund of the state to the department of human
 30 23 services for the fiscal year beginning July 1, 2001, and
 30 24 ending June 30, 2002, the following amount, or so much thereof
 30 25 as is necessary, to be used for the purpose designated:
 30 26 For child and family services:
 30 27 \$106,000,000

General Fund appropriation to the DHS for Child and Family Services.

DETAIL: This is a decrease of \$2,788,161 compared to the FY 2001 estimated net appropriation. The changes in allocations and caseloads compared to estimated FY 2001 include:

1. An increase of \$468,477 due to fewer children being eligible for federal funding.
2. An increase of \$266,491 due to a decrease in the federal match rate.
3. An increase of \$1,467,653 for an increase in subsidized adoptions.
4. An increase of \$1,116,785 to provide subsidies of 70.00% of the United States Department of Agriculture (USDA) estimated cost to raise a child for subsidized adoptions and foster care.
5. An increase of \$45,000 for child abuse training.
6. An decrease of \$147,000 to eliminate the State match for the Safe and Stable Families Grant.
7. A decrease of \$65,470 for reimbursement to the Psychiatric Medical Institutions for Children.
8. A decrease of \$2,467,000 from independent living, family preservation, and family foster care expenditures.
9. A decrease of \$1,083,880 from delinquency programs.
10. A decrease of \$1,200,000 to eliminate wraparound services.
11. A decrease of \$28,735 from quality assurance activities.
12. A decrease of \$121,060 to eliminate a mediation permanency project.

<p>30 28 1. The department may transfer funds appropriated in this 30 29 section as necessary to pay the nonfederal costs of services 30 30 reimbursed under medical assistance or the family investment 30 31 program which are provided to children who would otherwise 30 32 receive services paid under the appropriation in this section. 30 33 The department may transfer funds appropriated in this section 30 34 to the appropriations in this Act for general administration 30 35 and for field operations for resources necessary to implement 31 1 and operate the services funded in this section.</p>	<p>13. A decrease of \$44,750 from adoption recruitment activities. 14. A decrease of \$211,397 to eliminate the Family to Family Program. 15. A decrease of \$700,000 from female day treatment services. 16. A decrease of \$83,275 for rounding.</p> <p>Permits the DHS to transfer funds appropriated for Child and Family Services, General Administration, or Field Operations for resources needed to develop, implement, and operate the child welfare initiative.</p>
<p>31 2 2. a. Of the funds appropriated in this section, up to 31 3 \$28,137,020 is allocated as the statewide expenditure target 31 4 under section 232.143 for group foster care maintenance and 31 5 services.</p>	<p>Specifies that up to \$28,137,020 of this appropriation be allocated for group care services and maintenance costs.</p> <p>DETAIL: This is an increase of \$372,276 compared to the FY 2001 allocation due to changes in the federal match rate and the expected number of children eligible for federal funding.</p>
<p>31 6 b. If at any time after September 30, 2001, annualization 31 7 of a region's current expenditures indicates a region is at 31 8 risk of exceeding its group foster care expenditure target 31 9 under section 232.143 by more than five percent, the 31 10 department and juvenile court services shall examine all group 31 11 foster care placements in that region in order to identify 31 12 those which might be appropriate for termination. In 31 13 addition, any aftercare services believed to be needed for the 31 14 children whose placements may be terminated shall be 31 15 identified. The department and juvenile court services shall 31 16 initiate action to set dispositional review hearings for the 31 17 placements identified. In such a dispositional review 31 18 hearing, the juvenile court shall determine whether needed 31 19 aftercare services are available and whether termination of 31 20 the placement is in the best interest of the child and the</p>	<p>Requires that the group foster care expenditure target be reviewed under certain conditions. Review hearings are required when determined appropriate.</p>

31 21 community.

31 22 c. (1) Of the funds appropriated in this section, not
31 23 more than \$6,987,000 is allocated as the state match funding
31 24 for psychiatric medical institutions for children.

Prohibits the DHS from spending more than \$6,987,000 funding for Psychiatric Medical Institutions for Children (PMICs).

DETAIL: This is a decrease of \$73,104 compared to the FY 2001 allocation due to changes in the federal match rate and projected FY 2002 utilization.

31 25 (2) The department may transfer all or a portion of the
31 26 amount allocated in this lettered paragraph for psychiatric
31 27 medical institutions for children (PMICs) to the appropriation
31 28 in this Act for medical assistance.

Permits the funds allocated for the Psychiatric Medical Institutions for Children to be transferred to the Medical Assistance Program.

31 29 d. Of the funds allocated in this subsection, \$1,354,063
31 30 is allocated as the state match funding for 50 highly
31 31 structured juvenile program beds. If the number of beds
31 32 provided for in this lettered paragraph is not utilized, the
31 33 remaining funds allocated may be used for group foster care.

Allocates \$1,354,063 to provide a match for 50 highly structured juvenile program (boot camp) beds.

DETAIL: This is a decrease of \$51,525 compared to the FY 2001 allocation due to changes in the federal match rate and projected utilization.

31 34 e. For the fiscal year beginning July 1, 2001, the
31 35 requirements of section 232.143 applicable to the juvenile
32 1 court and to representatives of the juvenile court shall be
32 2 applicable instead to juvenile court services and to
32 3 representatives of juvenile court services. The
32 4 representatives appointed by the department of human services
32 5 and by juvenile court services to establish the plan to
32 6 contain expenditures for children placed in group foster care
32 7 ordered by the court within the budget target allocated to the
32 8 region shall establish the plan in a manner so as to ensure
32 9 the moneys allocated to the region under section 232.143 shall
32 10 last the entire fiscal year. Funds for a child placed in
32 11 group foster care shall be considered encumbered for the
32 12 duration of the child's projected or actual length of stay,
32 13 whichever is applicable.

Specifies that the requirements of Section 232.143, Code of Iowa, relating to group foster care placements are applicable to Juvenile Court Services rather than to the Juvenile Court. Requires that the allocation for group foster care be sufficient to fund placements for the entire fiscal year. Specifies that funds for a youth placed in group foster care be encumbered for either the youth's projected or actual length of stay, whichever is applicable.

32 14 3. The department shall continue the goal that not more
32 15 than 15 percent of the children placed in foster care funded
32 16 under the federal Social Security Act, Title IV–E, may be
32 17 placed in foster care for a period of more than 24 months.

Requires the DHS to establish a goal that not more than 15.00% of the children placed in foster care funded with federal Title IV-E funds remain in care for more than 24 months.

DETAIL: This is the same percentage as in FY 2001.

32 18 4. In accordance with the provisions of section 232.188,
32 19 the department shall continue the program to decategorize
32 20 child welfare services funding in additional counties or
32 21 clusters of counties.

Requires the DHS to continue the child welfare decategorization project in additional counties or clusters of counties.

32 22 5. A portion of the funding appropriated in this section
32 23 may be used for emergency family assistance to provide other
32 24 resources required for a family participating in a family
32 25 preservation or reunification project to stay together or to
32 26 be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

32 27 6. Notwithstanding section 234.35, subsection 1, for the
32 28 fiscal year beginning July 1, 2001, state funding for shelter
32 29 care paid pursuant to section 234.35, subsection 1, paragraph
32 30 "h", shall be limited to \$7,513,084.

CODE: Limits State funding for shelter care to \$7,513,084.

DETAIL: This is an increase of \$357,473 compared to the FY 2001 allocation due to changes in the federal match rate.

32 31 7. Of the funding appropriated in this section, up to
32 32 \$617,079 may be used as determined by the department for any
32 33 of the following purposes:

Permits the DHS to spend up to \$617,079 for foster care efforts directed at staff training, oversight of termination of parental rights, permanency planning, and personnel.

32 34 a. For general administration of the department to improve
32 35 staff training efforts.

DETAIL: This is a decrease of \$10,537 compared to the FY 2001 allocation due to changes in client eligibility for federal financial participation.

33 1 b. For oversight of termination of parental rights and
33 2 permanency planning efforts on a statewide basis.

33 3 c. For personnel, assigned by the attorney general, to
33 4 provide additional services relating to termination of
33 5 parental rights and child in need of assistance cases.

33 6 d. For specialized permanency planning field operations
33 7 staff.

33 8 8. The department may adopt administrative rules following
33 9 consultation with child welfare services providers to
33 10 implement outcome-based child welfare services pilot projects.
33 11 The rules may include, but are not limited to, the development
33 12 of program descriptions, provider licensing and certification
33 13 standards, reimbursement and payment amounts, contract
33 14 requirements, assessment and service necessity requirements,
33 15 eligibility criteria, claims submission procedures, and
33 16 accountability standards.

Permits the DHS to adopt administrative rules to implement the outcome-based child welfare services pilot projects in consultation with service providers. Specifies topics the administrative rules may address.

33 17 9. The department shall continue to make adoption
33 18 presubsidy and adoption subsidy payments to adoptive parents
33 19 at the beginning of the month for the current month. If the
33 20 department receives any bonus or incentive payments from the
33 21 federal government relating to adoption that may be used to
33 22 supplement state funds, the department shall use a minimum of
33 23 \$44,750 of such moneys for adoption recruitment.

Requires the DHS to continue to make adoption presubsidy and subsidy payments at the beginning of each month. Requires that the DHS utilize \$44,750 of possible bonus or incentive funds for adoption recruitment.

33 24 10. Federal funds received by the state during the fiscal
33 25 year beginning July 1, 2001, as the result of the expenditure
33 26 of state funds appropriated during a previous state fiscal
33 27 year for a service or activity funded under this section,
33 28 shall be used as additional funding for services provided
33 29 under this section. Notwithstanding section 8.33, moneys
33 30 received by the department in accordance with the provisions
33 31 of this subsection shall remain available for the purposes
33 32 designated until June 30, 2003.

CODE: Requires that federal funds received in the fiscal year after the expenditure of the related State funds are to be used as additional funding for services provided under the Child and Family Services appropriation. Provides that such funds are not to revert but remain available for these services until June 30, 2003.

33 33 11. The department and juvenile court services shall
33 34 continue to develop criteria for the department regional
33 35 administrator and chief juvenile court officer to grant
34 1 exceptions to extend eligibility, within the funds allocated,
34 2 for intensive tracking and supervision and for supervised
34 3 community treatment to delinquent youth beyond age 18 who are
34 4 subject to release from the state training school, a highly
34 5 structured juvenile program, or group foster care.

Requires the DHS and juvenile court services to develop criteria for exceptions to extend aftercare eligibility to individuals beyond age 18 and released from a specified placement.

34 6 12. Of the moneys appropriated in this section, not more
34 7 than \$627,100 is allocated to provide clinical assessment
34 8 services as necessary to continue funding of children's
34 9 rehabilitation services under medical assistance in accordance
34 10 with federal law and requirements. The funding allocated is
34 11 the amount projected to be necessary for providing the
34 12 clinical assessment services.

Limits funding for Clinical Assessment Services to \$627,100.

DETAIL: This is an increase of \$313,550 compared to the FY 2001 allocation due to changes in federal funds.

34 13 13. Of the funding appropriated in this section,
34 14 \$3,696,285 shall be used for protective child care assistance.

Requires that \$3,696,285 be used for protective child day care assistance.

DETAIL: Maintains the current allocation level.

34 15 14. Of the moneys appropriated in this section, up to
34 16 \$3,290,000 is allocated for the payment of the expenses of
34 17 court-ordered services provided to juveniles which are a
34 18 charge upon the state pursuant to section 232.141, subsection
34 19 4.

Specifies that up to \$3,290,000 be used for court-ordered services provided to juveniles.

DETAIL: Maintains the current allocation level.

34 20 a. Notwithstanding section 232.141 or any other provision
34 21 of law, the amount allocated in this subsection shall be
34 22 distributed to the judicial districts as determined by the
34 23 state court administrator. The state court administrator
34 24 shall make the determination of the distribution amounts on or
34 25 before June 15, 2001.

CODE: Requires allocations to the DHS districts be made according to a formula determined by the State Court Administrator. Requires the allocations to be determined by June 15, 2001.

34 26 b. The department shall eliminate the program to provide
34 27 services or other support to reduce the number or length of
34 28 out-of-home placements of children known as the "wrap-around
34 29 funding program". The department may adopt emergency rules to
34 30 implement this subsection.

Requires the DHS to develop policies to ensure that funds in this allocation for court-ordered services are spent only after all other reasonable efforts have been made to utilize other funding sources and services. The DHS is required to plan for the utilization of the Medical Assistance Program and third-party insurance reserves.

34 31 c. The department of human services shall develop policies
34 32 and procedures to ensure that the funds allocated in this
34 33 subsection are spent only after all other reasonable actions
34 34 have been taken to utilize other funding sources and
34 35 community-based services. The policies and procedures shall
35 1 be designed to achieve the following objectives relating to

35 2 services provided under chapter 232:
35 3 (1) Maximize the utilization of funds which may be
35 4 available from the medical assistance program including usage
35 5 of the early and periodic screening, diagnosis, and treatment
35 6 (EPSDT) program.
35 7 (2) Recover payments from any third-party insurance
35 8 carrier which is liable for coverage of the services,
35 9 including health insurance coverage.
35 10 (3) Pursue development of agreements with regularly
35 11 utilized out-of-state service providers which are intended to
35 12 reduce per diem costs paid to those providers.

35 13 d. Notwithstanding chapter 232 or any other provision of
35 14 law, a district or juvenile court in a department of human
35 15 services district shall not order any service which is a
35 16 charge upon the state pursuant to section 232.141 if there are
35 17 insufficient court-ordered services funds available in the
35 18 district distribution amount to pay for the service. The
35 19 chief juvenile court officer shall encourage use of the funds
35 20 allocated in this subsection such that there are sufficient
35 21 funds to pay for all court-related services during the entire
35 22 year. The eight chief juvenile court officers shall attempt
35 23 to anticipate potential surpluses and shortfalls in the
35 24 distribution amounts and shall cooperatively request the state
35 25 court administrator to transfer funds between the districts'
35 26 distribution amounts as prudent.

35 27 e. Notwithstanding any provision of law to the contrary, a
35 28 district or juvenile court shall not order a county to pay for
35 29 any service provided to a juvenile pursuant to an order
35 30 entered under chapter 232 which is a charge upon the state
35 31 under section 232.141, subsection 4.

35 32 f. Of the funding allocated in this subsection, not more
35 33 than \$100,000 may be used by the judicial branch for
35 34 administration of the requirements under this subsection and
35 35 for travel associated with court-ordered placements which are

CODE: Prohibits a court from ordering any service which is a charge upon the State if there are insufficient funds to pay for the service. Requires the Chief Juvenile Court Officers to have the allocation available for the entire year. Permits the Chief Juvenile Court Officers to request that the State Court Administrator transfer funds between districts when appropriate.

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile which is a charge upon the State.

Prohibits the Judicial Department from using more than \$100,000 of the allocation for administration and travel costs.

DETAIL: Maintains the current allocation level.

36 1 a charge upon the state pursuant to section 232.141,
36 2 subsection 4.

36 3 15. a. Of the funding appropriated in this section,
36 4 \$5,292,000 is allocated to provide school-based supervision of
36 5 children adjudicated under chapter 232, including not more
36 6 than \$1,764,000 from the allocation in this section for court-
36 7 ordered services. Not more than \$15,000 of the funding
36 8 allocated in this subsection may be used for the purpose of
36 9 training.

Specifies that \$5,292,000 is allocated for school-based supervision of delinquent children, including not more than \$1,764,000 for court-ordered services. Limits the funds for training to no more than \$15,000.

DETAIL: This is an increase of \$1,184,000 compared to the FY 2001 allocation to reflect FY 2001 General Assembly action.

36 10 b. To the extent possible, the personnel providing school-
36 11 based services shall be prepared with training or experience
36 12 relating to gender-specific programming to best intervene with
36 13 youth at risk of being found delinquent or determined to be a
36 14 child in need of assistance.

Requires that personnel providing school-based services be prepared with appropriate training or experience.

36 15 16. The department shall maximize the capacity to draw
36 16 federal funding under Title IV-E of the federal Social
36 17 Security Act.

Requires the DHS to maximize Federal Title IV-E funds.

36 18 17. Any unanticipated federal funding that is received
36 19 during the fiscal year due to improvements in the hours
36 20 counted by the judicial branch under the claiming process for
36 21 federal Title IV-E funding are appropriated to the department
36 22 to be used for additional or expanded services and support for
36 23 court-ordered services pursuant to section 232.141.
36 24 Notwithstanding section 8.33, moneys appropriated in this
36 25 subsection that remain unencumbered or unobligated at the
36 26 close of the fiscal year shall not revert but shall remain
36 27 available for expenditure for the purposes designated until
36 28 the close of the succeeding fiscal year.

CODE: Requires that funds received due to changes in the methodology used in determining the time provided by the Judicial Branch for services relating to foster care be expended for Court-ordered Services. Specifies that funds remaining at the end of FY 2002 not revert but remain available for expenditure in FY 2003.

36 29 [18. The department may adopt emergency rules to modify the
36 30 qualifications for rehabilitative treatment service providers
36 31 to allow an individual with a bachelor's degree in social work
36 32 to provide therapy and counseling and to implement other

VETOED

Permits the DHS to adopt emergency administrative rules regarding the qualifications of rehabilitative treatment service providers.

36 33 recommendations of the committee made up of department staff
 36 34 and providers of child welfare services that is charged with
 36 35 the development of proposals for regulatory improvements. The
 37 1 pertinent recommendations may include but are not limited to
 37 2 implementing "deemed" certification status for providers;
 37 3 addressing requirements for staff qualifications, ratios, and
 37 4 supervision; revising requirements for treatment plan
 37 5 development, review, and revision, and for treatment records;
 37 6 applying shared risk or loss provisions for retroactive
 37 7 audits; and access to the department's service review
 37 8 organization.]

VETOED: The Governor vetoed this language these service providers was already taking place. The Governor also indicated that the DHS lacks the resources to perform the other specified duties within this Subsection.

37 9 19. Notwithstanding section 234.39, subsection 5, and 2000
 37 10 Iowa Acts, chapter 1228, section 43, the department may
 37 11 operate a subsidized guardianship program if the United States
 37 12 department of health and human services approves a waiver
 37 13 under Title IV–E of the federal Social Security Act and the
 37 14 subsidized guardianship program can be operated without loss
 37 15 of Title IV–E funds.

CODE: Permits the DHS to operate a subsidized guardianship program if a federal waiver is received and Title IV-E funds are not jeopardized.

37 16 [20. Of the funds appropriated in this section, the
 37 17 department shall use \$700,000 for day treatment and aftercare
 37 18 services for juvenile females with provider selection made
 37 19 through a request for proposals process. The goal of
 37 20 providing the services is to ensure permanency, safety, and
 37 21 self-sufficiency for juvenile females.]

VETOED

Requires that \$700,000 of the \$106,000,000 FY 2002 appropriation for Children and Family Services be expended for treatment and services for juvenile females.

VETOED: The Governor vetoed this Subsection, indicating that the DHS already provides funding for specific female juvenile treatment.

37 22 Sec. 15. JUVENILE DETENTION HOME FUND. Moneys deposited
 37 23 in the juvenile detention home fund created in section 232.142
 37 24 during the fiscal year beginning July 1, 2001, and ending June
 37 25 30, 2002, are appropriated to the department of human services
 37 26 for the fiscal year beginning July 1, 2001, and ending June
 37 27 30, 2002, for distribution as follows:
 37 28 1. An amount equal to ten percent of the costs of the
 37 29 establishment, improvement, operation, and maintenance of
 37 30 county or multicounty juvenile detention homes in the fiscal
 37 31 year beginning July 1, 2000. Moneys appropriated for

CODE: Requires that moneys collected by the Department of Transportation, pursuant to the Juvenile Services and Pay-For-Stay Program Act of 1997 and deposited in the Juvenile Detention Home Fund be distributed as follows:

1. To juvenile detention centers for 10.00% of the costs in FY 2001.
2. To the Linn County Runaway Program, not to exceed \$80,000.
3. To other existing runaway programs.
4. To juvenile detention centers if funds remain.

37 32 distribution in accordance with this paragraph shall be
 37 33 allocated among eligible detention homes, prorated on the
 37 34 basis of an eligible detention home's proportion of the costs
 37 35 of all eligible detention homes in the fiscal year beginning
 38 1 July 1, 2000. Notwithstanding section 232.142, subsection 3,
 38 2 the financial aid payable by the state under that provision
 38 3 for the fiscal year beginning July 1, 2001, shall be limited
 38 4 to the amount appropriated for the purposes of this paragraph.
 38 5 2. For renewal of a grant to a county with a population
 38 6 between 168,000 and 175,000 for implementation of the county's
 38 7 runaway treatment plan under section 232.195:
 38 8 \$ 80,000
 38 9 3. For grants to counties implementing a runaway treatment
 38 10 plan under section 232.195.
 38 11 4. The remainder for additional allocations to county or
 38 12 multicounty juvenile detention homes, in accordance with the
 38 13 distribution requirements of subsection 1.

DETAIL: As of May 31, 2001, \$1,828,915 has been collected from
 reinstatement penalties for FY 2001. Total year-to-date in FY 2000
 was \$1,775,229.

38 14 Sec. 16. CENTRAL INTAKE FOR CHILD PROTECTION. If specific
 38 15 statutory authorization is enacted by the Seventy-ninth
 38 16 General Assembly, 2002 Session, to establish a statewide
 38 17 central intake unit for receiving child abuse reports, there
 38 18 is appropriated from the general fund of the state to the
 38 19 department of human services for the fiscal year beginning
 38 20 July 1, 2001, and ending June 30, 2002, the following amount,
 38 21 or so much thereof as is necessary, to be used for the purpose
 38 22 designated:
 38 23 For establishment in accordance with law of a statewide
 38 24 central intake unit for receiving child abuse reports:
 38 25 \$ 250,000
 38 26 It is the intent of the general assembly to give prompt
 38 27 consideration to the report of any 2001 legislative interim
 38 28 study committee established by the legislative council
 38 29 regarding the establishment of a central intake unit for
 38 30 receiving child abuse reports.

General Fund appropriation to the DHS for a Statewide Central Intake
 Unit for child abuse reports.

 DETAIL: The appropriation is contingent upon the enactment of
 legislation by the 2002 General Assembly that establishes a Statewide
 Central Intake Unit.

<p>38 31 Sec. 17. COMMUNITY-BASED PROGRAMS. There is appropriated 38 32 from the general fund of the state to the department of human 38 33 services for the fiscal year beginning July 1, 2001, and 38 34 ending June 30, 2002, the following amount, or so much thereof 38 35 as is necessary, to be used for the purpose designated: 39 1 For community-based programs, on the condition that family 39 2 planning services are funded, including salaries, support, 39 3 maintenance, and miscellaneous purposes and for not more than 39 4 the following full-time equivalent positions: 39 5 \$ 531,415 39 6 FTEs 1.00</p> <p>39 7 1. Funds appropriated in this section shall be used to 39 8 provide adolescent pregnancy prevention grants which comply 39 9 with the requirements provided in 1997 Iowa Acts, chapter 208, 39 10 section 14, subsections 1 and 2, and shall emphasize programs 39 11 which target the middle school level.</p> <p>39 12 2. It is the intent of the general assembly that the 39 13 department of human services and the Iowa department of public 39 14 health shall continue to identify existing abstinence 39 15 education or community-based programs which comply with the 39 16 requirements established in section 912, subchapter V, of the 39 17 federal Social Security Act, as codified in 42 U.S.C. § 701 39 18 et seq. for the matching of federal funds.</p> <p>39 19 3. Of the funds appropriated in this section, \$250,000 39 20 shall be used by the department for child abuse prevention 39 21 grants.</p> <p>39 22 Sec. 18. FAMILY SUPPORT SUBSIDY PROGRAM. There is 39 23 appropriated from the general fund of the state to the 39 24 department of human services for the fiscal year beginning 39 25 July 1, 2001, and ending June 30, 2002, the following amount, 39 26 or so much thereof as is necessary, to be used by the division 39 27 of children and family services for the purpose designated:</p>	<p>General Fund Appropriation to the DHS for Community Based Programs.</p> <p>DETAIL: This is an increase of \$250,000 and no change in FTE positions compared to the FY 2001 estimated net appropriation.</p> <p>Requires that the funds appropriated in this Section be used for adolescent pregnancy prevention grants which are broad-based, focus on abstinence, and targeted to middle schools.</p> <p>Specifies that it is the intent of the General Assembly that the DHS and the Department of Public Health shall cooperate in identifying existing programs meeting the federal criteria to qualify as match funding for federal abstinence education funds to be received in federal fiscal year (FFY) 2002.</p> <p>Requires that \$250,000 of the appropriation for the Community Based Program budget unit be used for child abuse prevention grants.</p> <p>General Fund appropriation to the DHS for the Family Support Subsidy Program.</p> <p>DETAIL: This is an increase of \$61,643 compared to the FY 2001 estimated net appropriation to match the federal Supplemental Security Income (SSI) increase for the portion of the appropriation</p>
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<p>39 28 For the family support subsidy program: 39 29 \$ 2,089,858</p> <p>39 30 The department may use up to \$267,000 of the moneys 39 31 appropriated in this section to continue the children-at-home 39 32 program in current counties, of which not more than \$20,000 39 33 shall be used for administrative costs.</p> <p>39 34 Sec. 19. CONNER DECREE. There is appropriated from the 39 35 general fund of the state to the department of human services 40 1 for the fiscal year beginning July 1, 2001, and ending June 40 2 30, 2002, the following amount, or so much thereof as is 40 3 necessary, to be used for the purpose designated: 40 4 For building community capacity through the coordination 40 5 and provision of training opportunities in accordance with the 40 6 consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D. 40 7 Iowa, July 14, 1994): 40 8 \$ 46,000</p> <p>40 9 Sec. 20. MENTAL HEALTH INSTITUTES. There is appropriated 40 10 from the general fund of the state to the department of human 40 11 services for the fiscal year beginning July 1, 2001, and 40 12 ending June 30, 2002, the following amounts, or so much 40 13 thereof as is necessary, to be used for the purposes 40 14 designated:</p> <p>40 15 1. For the state mental health institute at Cherokee for 40 16 salaries, support, maintenance, and miscellaneous purposes and 40 17 for not more than the following full-time equivalent 40 18 positions: 40 19 \$ 13,470,000 40 20 FTEs 248.44</p> <p>40 21 2. For the state mental health institute at Clarinda for</p>	<p>used for subsidy payments for services provided to families of children with disabilities for a cost-of-living adjustment.</p> <p>Permits the DHS to use up to \$267,000 to continue the Children-at-Home Pilot Program and limits administrative funding to \$20,000.</p> <p>General Fund appropriation to the DHS for Conner Decree training requirements.</p> <p>DETAIL: Maintains the current level of funding for training purposes to comply with the Conner court decision mandating placement in the least restrictive setting. Expands permissive use of the funds.</p> <p>General Fund appropriation to the Mental Health Institute at Cherokee.</p> <p>DETAIL: This is an increase of \$62,701 and no change in FTE positions compared to the FY 2001 estimated net appropriation. The change includes:</p> <ol style="list-style-type: none"> 1. An increase of \$213,074 for inflation. 2. A decrease of \$136,204 for a general reduction. 3. A decrease of \$14,169 for rounding. <p>General Fund appropriation to the Mental Health Institute at Clarinda.</p>
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40 22 salaries, support, maintenance, and miscellaneous purposes and
 40 23 for not more than the following full-time equivalent
 40 24 positions:
 40 25 \$ 7,650,000
 40 26 FTEs 138.59

DETAIL: This is an increase of \$116,039 and no change in FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. An increase of \$133,829 for inflation.
2. An increase of \$65,000 for a general increase.
3. A decrease of \$77,328 for a general reduction.
4. A decrease of \$5,462 for rounding.

40 27 3. For the state mental health institute at Independence
 40 28 for salaries, support, maintenance, and miscellaneous purposes
 40 29 and for not more than the following full-time equivalent
 40 30 positions:
 40 31 \$ 17,992,500
 40 32 FTEs 354.46

General Fund appropriation to the Mental Health Institute at Independence.

DETAIL: This is an increase of \$244,727 and 7.75 FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. An increase of \$378,924 for inflation.
2. An increase of 5.75 FTE positions due to increases in admissions and average daily census.
3. A decrease of \$181,267 for a general reduction.
4. A decrease of \$15,430 for rounding.
5. An increase of \$62,500 and 2.00 FTE positions for security staff.

40 33 The state mental health institute at Independence shall
 40 34 continue the 30 psychiatric medical institution for children
 40 35 (PMIC) beds authorized in section 135H.6, in a manner which
 41 1 results in no net state expenditure amount in excess of the
 41 2 amount appropriated in this subsection. Counties are not
 41 3 responsible for the costs of PMIC services described in this
 41 4 subsection. Subject to the approval of the department, with
 41 5 the exception of revenues required under section 249A.11 to be
 41 6 credited to the appropriation in this Act for medical
 41 7 assistance, revenues attributable to the PMIC beds described
 41 8 in this subsection for the fiscal year beginning July 1, 2001,
 41 9 and ending June 30, 2002, shall be deposited in the
 41 10 institute's account, including but not limited to any of the
 41 11 following revenues:
 41 12 a. The federal share of medical assistance revenue
 41 13 received under chapter 249A.

Requires the Independence Mental Health Institute to continue the 30-bed Psychiatric Medical Institution for Children (PMIC) facility under a net State budgeting approach. Requires that revenues attributable to the beds be deposited in the Institute's account. The revenues include:

1. The Institute's federal share of Medical Assistance funding.
2. Moneys received through client participation.
3. Revenues directly attributable to operation of the Psychiatric Medical Institution for Children beds.

41 14 b. Moneys received through client participation.
41 15 c. Any other revenues directly attributable to the PMIC
41 16 beds.

41 17 [The moneys appropriated in this subsection include funding
41 18 for two additional security guard staff positions at the state
41 19 mental health institute at Independence.]

VETOED

Specifies that funds from the appropriation to the Mental Health Institute at Independence be expended for 2.00 FTE positions for additional security staff.

DETAIL: The appropriation includes \$62,500 for these two additional FTE positions.

VETOED: The Governor vetoed this paragraph, indicating that the funding would be more appropriately used for direct services.

41 20 4. For the state mental health institute at Mount Pleasant
41 21 for salaries, support, maintenance, and miscellaneous purposes
41 22 and for not more than the following full-time equivalent
41 23 positions:
41 24 \$ 5,717,500
41 25 FTEs 109.47

General Fund appropriation to the Mental Health Institute at Mount Pleasant.

DETAIL: This is a decrease of \$61,675 and no change in FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. An increase of \$66,128 for inflation.
2. A decrease of \$65,000 for a general decrease.
3. A decrease of \$57,803 for a general reduction.
4. A decrease of \$5,000 for rounding.

41 26 a. Funding is provided in this subsection for the mental
41 27 health institute at Mount Pleasant to continue the dual
41 28 diagnosis mental health and substance abuse program on a net
41 29 budgeting basis in which 50 percent of the actual per diem and
41 30 ancillary services costs are chargeable to the patient's
41 31 county of legal settlement or as a state case, as appropriate.
41 32 Subject to the approval of the department, revenues
41 33 attributable to the dual diagnosis program for the fiscal year
41 34 beginning July 1, 2001, and ending June 30, 2002, shall be
41 35 deposited in the institute's account, including but not
42 1 limited to all of the following revenues:
42 2 (1) Moneys received by the state from billings to counties

Requires the Mount Pleasant Mental Health Institute to operate a dual diagnosis program under the net State budgeting approach. The cost of treating a dual diagnosis patient will be charged one-half to the patient's county of residence and one-half to the State. Specifies which revenues are required to be deposited in the Institute's account.

42 3 under section 230.20.

42 4 (2) Moneys received from billings to the Medicare program.

42 5 (3) Moneys received from a managed care contractor
42 6 providing services under contract with the department or any
42 7 private third-party payor.

42 8 (4) Moneys received through client participation.

42 9 (5) Any other revenues directly attributable to the dual
42 10 diagnosis program.

42 11 b. The following additional provisions are applicable in
42 12 regard to the dual diagnosis program:

42 13 (1) A county may split the charges between the county's
42 14 mental health, mental retardation, and developmental
42 15 disabilities services fund and the county's budget for
42 16 substance abuse expenditures.

42 17 (2) If an individual is committed to the custody of the
42 18 department of corrections at the time the individual is
42 19 referred for dual diagnosis treatment, the department of
42 20 corrections shall be charged for the costs of treatment.

42 21 (3) Prior to an individual's admission for dual diagnosis
42 22 treatment, the individual shall have been screened through a
42 23 county's single entry point process to determine the
42 24 appropriateness of the treatment.

42 25 (4) A county shall not be chargeable for the costs of
42 26 treatment for an individual enrolled in and authorized by or
42 27 decertified by a managed behavioral care plan under the
42 28 medical assistance program.

42 29 (5) Notwithstanding section 8.33, mental health
42 30 institutions revenues related to the dual diagnosis program
42 31 that remain unencumbered or unobligated at the close of the
42 32 fiscal year shall not revert but shall remain available up to
42 33 the amount which would allow the mental health institute to
42 34 meet credit obligations owed to counties as a result of year-
42 35 end per diem adjustments for the dual diagnosis program.

Specifies the following provisions relating to county payment of dual diagnosis treatment:

1. Counties may charge the costs of dual diagnosis to mental health funds and to substance abuse funds.
2. The cost of treating a person in the custody of the Department of Corrections is chargeable to the Department of Corrections.
3. Patients voluntarily admitted to the dual diagnosis program must receive a referral from a Central Point Coordinator.
4. The cost of treating a person enrolled in and authorized or decertified by a managed behavioral health care contractor is not chargeable to the counties.

CODE: Specifies that a limited amount of funds from those unobligated at the Mount Pleasant Mental Health Institute do not revert to the State General Fund.

DETAIL: The language permits the Mount Pleasant Mental Health Institute to retain the funds necessary to meet county credit obligations at the end of FY 2002 relating to the dual diagnosis program year-end per diem adjustments.

43 1 5. Within the funds appropriated in this section, the
43 2 department may transfer funds as necessary to best fulfill the
43 3 needs of the institutions provided for in the appropriation.

Permits the DHS to reallocate funds to fulfill the needs of the mental health institutions.

43 4 6. As part of the discharge planning process at the state
43 5 mental health institutes, the department shall provide
43 6 assistance in obtaining eligibility for federal supplemental
43 7 security income (SSI) to those individuals whose care at a
43 8 state mental health institute is the financial responsibility
43 9 of the state or a county.

Requires the DHS to provide assistance in obtaining federal Supplemental Security Income (SSI) benefits to persons being discharged.

43 10 [7. If the department receives notice from the department
43 11 of inspections and appeals or any other entity that certifies
43 12 a state mental health institute's compliance with
43 13 certification requirements or determines compliance with
43 14 regulatory requirements, that a state mental health institute
43 15 has been found or cited for being out of compliance with a
43 16 requirement, the department shall report the notice to those
43 17 persons designated by this Act to receive reports. The report
43 18 shall be made within thirty days of the date the notice was
43 19 received by the department.]

VETOED

Requires the Department of Human Services to provide various entities notice when a Mental Health Institute receives a citation from the Department of Inspections and Appeals or other entity regarding compliance with a certification or regulatory requirement within 30 days of the report to the Department.

VETOED: The Governor vetoed this Subsection, indicating that the information is already available to the public.

43 20 Sec. 21. STATE RESOURCE CENTERS. There is appropriated
43 21 from the general fund of the state to the department of human
43 22 services for the fiscal year beginning July 1, 2001, and
43 23 ending June 30, 2002, the following amounts, or so much
43 24 thereof as is necessary, to be used for the purposes
43 25 designated:

43 26 1. For the state resource center at Glenwood for salaries,
43 27 support, maintenance, and miscellaneous purposes:
43 28 \$ 2,625,000

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is a decrease of \$1,110,483 and no change in FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. A decrease of \$1,065,470 due to increased federal receipts due to the additional FY 2001 State funds from the salary allocation which result in additional federal funding.
2. A decrease of \$38,703 due to increased federal match rates.
3. An increase of \$27,148 for inflation.
4. A decrease of \$26,585 for a general reduction.
5. A decrease of \$6,873 for rounding.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions.

43 29 2. For the state resource center at Woodward for salaries,
 43 30 support, maintenance, and miscellaneous purposes:
 43 31 \$ 1,790,000

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is a decrease of \$813,836 and no change in FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. An increase of \$20,124 for inflation.
2. A decrease of \$782,340 due to an increase in the estimated federal receipts by the Resource Center due to the additional FY 2001 State funds from the salary allocation which result in additional federal funding.
3. A decrease of \$27,684 due to increases in the federal match rate.
4. A decrease of \$18,139 for a general reduction.
5. A decrease of \$5,797 for rounding.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions.

43 32 3. a. The department shall continue operating the state
 43 33 resource centers at Glenwood and Woodward with a net general
 43 34 fund appropriation. The amounts allocated in this section are
 43 35 the net amounts of state moneys projected to be needed for the
 44 1 state resource centers. The purposes of operating with a net
 44 2 general fund appropriation are to encourage the state resource
 44 3 centers to operate with increased self-sufficiency, to improve
 44 4 quality and efficiency, and to support collaborative efforts
 44 5 between the state resource centers and counties and other

Requires the two State Resource Centers (Glenwood and Woodward) to operate under a net budgeting system. Specifies the purposes of the system and how the moneys appropriated in this Section may be used.

44 6 funders of services available from the state resource centers.
44 7 The state resource centers shall not be operated under the net
44 8 appropriation in a manner which results in a cost increase to
44 9 the state or cost shifting between the state, the medical
44 10 assistance program, counties, or other sources of funding for
44 11 the state resource centers. Moneys appropriated in this
44 12 section may be used throughout the fiscal year in the manner
44 13 necessary for purposes of cash flow management, and for
44 14 purposes of cash flow management the state resource centers
44 15 may temporarily draw more than the amounts appropriated,
44 16 provided the amounts appropriated are not exceeded at the
44 17 close of the fiscal year.

44 18 b. Subject to the approval of the department, except for
44 19 revenues under section 249A.11, revenues attributable to the
44 20 state resource centers for the fiscal year beginning July 1,
44 21 2001, shall be deposited into each state resource center's
44 22 account, including but not limited to all of the following:
44 23 (1) Moneys received by the state from billings to counties
44 24 under section 222.73.
44 25 (2) The federal share of medical assistance revenue
44 26 received under chapter 249A.
44 27 (3) Federal Medicare program payments.
44 28 (4) Moneys received from client financial participation.
44 29 (5) Other revenues generated from current, new, or
44 30 expanded services which the state resource center is
44 31 authorized to provide.

44 32 c. For the purposes of allocating the salary adjustment
44 33 fund moneys appropriated in another Act, the state resource
44 34 centers shall be considered to be funded entirely with state
44 35 moneys.

45 1 d. Notwithstanding section 8.33, up to \$500,000 of a state
45 2 resource center's revenues that remain unencumbered or
45 3 unobligated at the close of the fiscal year shall not revert
45 4 but shall remain available to be used in the succeeding fiscal

Requires revenues received by the Resource Centers to be deposited into a designated fund and specifies sources of revenue to be included.

Requires salary adjustment appropriations not included in this Act to be allocated assuming the State funds the entire cost of the State Resource Centers.

CODE: Permits the two State Resource Centers to carry forward up to \$500,000 of the FY 2002 revenues.

45 5 year.

45 6 4. Within the funds appropriated in this section, the
45 7 department may transfer funds as necessary to best fulfill the
45 8 needs of the institutions provided for in the appropriation.

Permits the DHS to reallocate funds between the two State Resource Centers to fulfill the needs of the Centers.

45 9 5. The department may continue to bill for state resource
45 10 center services utilizing a scope of services approach used
45 11 for private providers of ICFMR services, in a manner which
45 12 does not shift costs between the medical assistance program,
45 13 counties, or other sources of funding for the state resource
45 14 centers.

Permits the DHS to continue billing practices that do not include cost shifting.

45 15 6. The state resource centers may expand the time limited
45 16 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

45 17 7. If the department's administration and the department
45 18 of management concur with a finding by a state resource
45 19 center's superintendent that projected revenues can reasonably
45 20 be expected to pay the salary and support costs for a new
45 21 employee position, or that such costs for adding a particular
45 22 number of new positions for the fiscal year would be less than
45 23 the overtime costs if new positions would not be added, the
45 24 superintendent may add the new position or positions. If the
45 25 vacant positions available to a resource center do not include
45 26 the position classification desired to be filled, the state
45 27 resource center's superintendent may reclassify any vacant
45 28 position as necessary to fill the desired position. The
45 29 superintendents of the state resource centers may, by mutual
45 30 agreement, pool vacant positions and position classifications

Specifies that additional positions at the two State Resource Centers may be added under certain projections.

45 31 during the course of the fiscal year in order to assist one
45 32 another in filling necessary positions.

45 33 [8. If the department receives notice from the department
45 34 of inspections and appeals or any other entity that certifies
45 35 a state resource center's compliance with certification
46 1 requirements or determines compliance with regulatory
46 2 requirements, that a state resource center has been found or
46 3 cited for being out of compliance with a requirement, the
46 4 department shall report the notice to those persons designated
46 5 by this Act to receive reports. The report shall be made
46 6 within thirty days of the date the notice was received by the
46 7 department.]

VETOED

Requires the Department of Human Services to provide various entities notice when a State Resource Center receives a citation from the Department of Inspections and Appeals or other entity regarding compliance with a certification or regulatory requirement within 30 days of the report to the Department.

VETOED: The Governor vetoed this Subsection, indicating that the information is already available to the public.

46 8 Sec. 22. SPECIAL NEEDS GRANTS. There is appropriated from
46 9 the general fund of the state to the department of human
46 10 services for the fiscal year beginning July 1, 2001, and
46 11 ending June 30, 2002, the following amount, or so much thereof
46 12 as is necessary, to be used for the purpose designated:
46 13 To provide special needs grants to families with a family
46 14 member at home who has a developmental disability or to a
46 15 person with a developmental disability:
46 16 \$ 53,212

General Fund appropriation to the DHS for Special Needs Grants.

DETAIL: Maintains the current level of funding.

46 17 Grants must be used by a family to defray special costs of
46 18 caring for the family member to prevent out-of-home placement
46 19 of the family member or to provide for independent living
46 20 costs. The grants may be administered by a private nonprofit
46 21 agency which serves people statewide provided that no
46 22 administrative costs are received by the agency.

Requires grants to be used to pay costs of caring for a person with a developmental disability to prevent out-of-home placement or to assist with independent living.

46 23 Sec. 23. MI/MR/DD STATE CASES. There is appropriated from
46 24 the general fund of the state to the department of human
46 25 services for the fiscal year beginning July 1, 2001, and
46 26 ending June 30, 2002, the following amounts, or so much
46 27 thereof as is necessary, to be used for the purposes
46 28 designated:

General Fund appropriation to the DHS for State Cases.

DETAIL: This is an increase of \$91,155 compared to the FY 2001 estimated net appropriation due to an increase in the number of cases, increased expenditures per case, and use of the Medicaid Rehabilitation Option.

46 29 For purchase of local services for persons with mental
 46 30 illness, mental retardation, and developmental disabilities
 46 31 where the client has no established county of legal
 46 32 settlement:
 46 33 \$ 12,700,000

46 34 Sec. 24. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES —
 46 35 COMMUNITY SERVICES FUND. There is appropriated from the
 47 1 general fund of the state to the mental health and
 47 2 developmental disabilities community services fund created in
 47 3 section 225C.7 for the fiscal year beginning July 1, 2001, and
 47 4 ending June 30, 2002, the following amount, or so much thereof
 47 5 as is necessary, to be used for the purpose designated:
 47 6 For mental health and developmental disabilities community
 47 7 services in accordance with this Act:
 47 8 \$ 19,560,000

47 9 1. Of the funds appropriated in this section, \$19,530,000
 47 10 shall be allocated to counties for funding of community-based
 47 11 mental health and developmental disabilities services. The
 47 12 moneys shall be allocated to a county as follows:
 47 13 a. Fifty percent based upon the county's proportion of the
 47 14 state's population of persons with an annual income which is
 47 15 equal to or less than the poverty guideline established by the
 47 16 federal office of management and budget.
 47 17 b. Fifty percent based upon the county's proportion of the
 47 18 state's general population.

47 19 [Of the funds allocated in this subsection, not more than
 47 20 \$25,000 may be used to provide matching funds for actuarial
 47 21 services and other technical assistance to implement the adult
 47 22 mental health, mental retardation, and developmental
 47 23 disabilities services funding decategorization pilot project
 47 24 implementation provisions as specified in this Act.]

VETOED

General Fund appropriation for the Mental Health Community Services Fund.

DETAIL: Maintains the current level of funding.

Allocates \$19,530,000 to counties for funding of Community-Based Services. Specifies that the funds be allocated 50.00% based on population and 50.00% based on income.

DETAIL: Maintains the current allocation formula.

Permits \$25,000 of the appropriation to be used for providing technical assistance to the pilot project relating to decategorization.

DETAIL: This is a new allocation for FY 2002. Additional funds are not included for the allocation.

VETOED: The Governor vetoed this paragraph to parallel the item veto of the pilot project for decategorization, indicating that the DHS does not have the resources to provide the technical assistance.

47 25 2. a. A county shall utilize the funding the county
47 26 receives pursuant to subsection 1 for services provided to
47 27 persons with a disability, as defined in section 225C.2.
47 28 However, no more than 50 percent of the funding shall be used
47 29 for services provided to any one of the service populations.
47 30 b. A county shall use at least 50 percent of the funding
47 31 the county receives under subsection 1 for contemporary
47 32 services provided to persons with a disability, as described
47 33 in rules adopted by the department.

Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.

47 34 3. Of the funds appropriated in this section, \$30,000
47 35 shall be used to support the Iowa compass program providing
48 1 computerized information and referral services for Iowans with
48 2 disabilities and their families.

Allocates \$30,000 to be used to support the Iowa Compass Program, which provides computerized information and referral services for Iowans with Developmental Disabilities and their families.

DETAIL: Maintains the current level of funding.

48 3 4. a. Funding appropriated for purposes of the federal
48 4 social services block grant is allocated for distribution to
48 5 counties for local purchase of services for persons with
48 6 mental illness or mental retardation or other developmental
48 7 disability.

Allocates federal funds appropriated in the Federal Block Grant Act from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

48 8 b. The funds allocated in this subsection shall be
48 9 expended by counties in accordance with the county's approved
48 10 county management plan. A county without an approved county
48 11 management plan shall not receive allocated funds until the
48 12 county's management plan is approved.

Requires that counties expend Social Services Block Grant funds according to their approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is approved.

48 13 c. The funds provided by this subsection shall be
48 14 allocated to each county as follows:
48 15 (1) Fifty percent based upon the county's proportion of
48 16 the state's population of persons with an annual income which
48 17 is equal to or less than the poverty guideline established by
48 18 the federal office of management and budget.
48 19 (2) Fifty percent based upon the amount provided to the
48 20 county for local purchase of services in the preceding fiscal
48 21 year.

Requires the funds provided in this Subsection be allocated to each county according to a specified formula.

DETAIL: The formula remains unchanged from the FY 1997 formula.

48 22 5. A county is eligible for funds under this section if
 48 23 the county qualifies for a state payment as described in
 48 24 section 331.439.

Specifies that a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.

48 25 Sec. 25. PERSONAL ASSISTANCE. There is appropriated from
 48 26 the general fund of the state to the department of human
 48 27 services for the fiscal year beginning July 1, 2001, and
 48 28 ending June 30, 2002, the following amount, or so much thereof
 48 29 as is necessary, to be used for the purpose designated:
 48 30 For continuation of a pilot project for the personal
 48 31 assistance services program in accordance with this section:
 48 32 \$ 264,000

General Fund appropriation for the Personal Assistance Services Pilot Program.

DETAIL: This is a decrease of \$100,000 compared to the estimated net FY 2001 appropriation for the phase-out of the Program.

48 33 1. The funds appropriated in this section shall be used to
 48 34 continue the pilot project for the personal assistance
 48 35 services program under section 225C.46 in an urban and a rural
 49 1 area. Not more than 10 percent of the amount appropriated
 49 2 shall be used for administrative costs. The pilot project
 49 3 shall not be implemented in a manner which would require
 49 4 additional county or state costs for assistance provided to an
 49 5 individual served under the pilot project.

Requires that funds appropriated for the Personal Assistance Services Pilot Program be used to continue the Program. Limits the amount that may be spent upon administrative expenses to \$26,400 (10.00%). Prohibits implementation in a manner which would increase costs for counties or the State.

49 6 2. Beginning July 1, 2001, new applicants shall not be
 49 7 accepted into the pilot project. An individual receiving
 49 8 services under the pilot project as of June 30, 2001, shall
 49 9 continue receiving services until the individual voluntarily
 49 10 leaves the project or until another program with similar
 49 11 services exists.

Prohibits additional clients being added into the Personal Assistance Program pilot project.

DETAIL: The Program is being phased out.

49 12 Sec. 26. SEXUALLY VIOLENT PREDATORS.
 49 13 1. There is appropriated from the general fund of the
 49 14 state to the department of human services for the fiscal year
 49 15 beginning July 1, 2001, and ending June 30, 2002, the
 49 16 following amount, or so much thereof as is necessary, to be
 49 17 used for the purpose designated:
 49 18 For costs associated with the commitment and treatment of
 49 19 sexually violent predators including costs of legal services

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

DETAIL: This is an increase of \$98,788 and 5.00 FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

49 20 and other associated costs, including salaries, support,
 49 21 maintenance, and miscellaneous purposes and for not more than
 49 22 the following full-time equivalent positions:
 49 23 \$ 1,300,000
 49 24 FTEs 25.00

1. An increase of \$250,000 due to a one-time FY 2000 deappropriation because fewer patients were committed to the Program than budgeted.
2. An increase of \$13,658 for inflation.
3. An increase of \$109,500 for additional patients expected in FY 2002.
4. An increase of \$100,000 and 5.00 FTE positions for additional psychiatric security staff.
5. A decrease of \$16,744 for a general reduction.
6. A decrease of \$350,000 from a carry-forward from FY 2001 to FY 2002.
7. A decrease of \$7,626 for rounding.

49 25 2. Notwithstanding section 8.33, \$350,000 of the moneys
 49 26 appropriated in 2000 Iowa Acts, chapter 1228, section 27, that
 49 27 remain unexpended or unobligated at the close of the fiscal
 49 28 year shall not revert but shall remain available in the
 49 29 succeeding fiscal year to be used for the purposes of this
 49 30 section.

CODE: Specifies that \$350,000 of the FY 2001 appropriation for the Sexual Predator Commitment Program be carried forward into FY 2002 for purposes of the Sexual Predator Commitment Program.

49 31 Sec. 27. FIELD OPERATIONS. There is appropriated from the
 49 32 general fund of the state to the department of human services
 49 33 for the fiscal year beginning July 1, 2001, and ending June
 49 34 30, 2002, the following amount, or so much thereof as is
 49 35 necessary, to be used for the purposes designated:

50 1 1. For field operations, including salaries, support,
 50 2 maintenance, and miscellaneous purposes and for not more than
 50 3 the following full-time equivalent positions:
 50 4 \$ 49,100,000
 50 5 FTEs 2,128.50

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$1,600,426 and 207.04 FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. An increase of \$3,382,481 and 100.00 FTE positions to merge a portion of the Regional Offices budget unit into field staff.
2. An increase of \$434,471 for inflation.

3. An increase of \$50,000 to replace reduced Social Security Block Grant (SSBG) funding and a reduced percentage of funds that can be transferred from the Temporary Assistance to Needy Families (TANF) funds.
4. A decrease of \$879,636 due to increased federal financial participation.
5. An increase of 32.00 FTE positions for child care inspections.
6. An increase of \$1,731,709 and 50.04 FTE positions for increased child protection and child welfare workers and support costs, child safety staff, and social worker staff.
7. An increase of \$214,330 for training costs of new staff.
8. A decrease of \$519,512 for a 30.00% vacancy rate for the first year of the new staff.
9. A decrease of \$586,233 for a general reduction.
10. A decrease of \$3,000,000 due to expected federal funding for existing child abuse initiatives and new child abuse initiatives.
11. A decrease of \$27,184 for rounding.
12. An increase of \$800,000 and 25.00 FTE positions for social
13. workers and training.

50 6 a. Priority in filling full-time equivalent positions
 50 7 shall be given to those positions related to child protection
 50 8 services.

Requires the DHS to give priority, when filling vacant funded positions, to those positions related to child protection services.

50 9 b. The amount appropriated in this section includes
 50 10 increased funding of \$1,212,197 to address staffing issues in
 50 11 regard to child abuse assessment staff, social workers, and
 50 12 support staff performing related functions and for increased
 50 13 activities to improve cooperation between field staff, law
 50 14 enforcement, county attorneys, and mandatory reporters in
 50 15 addressing reports of child abuse.

Specifies that \$1,212,197 is provided as a funding increase to address issues relating to child protection.

50 16 [2. Commencing with the fiscal year beginning July 1, 2001,
 50 17 the department shall eliminate the regional office
 50 18 administrative level within field operations. Essential staff
 50 19 within a regional office shall be transferred to be part of
 50 20 the staff of a county cluster office. Upon elimination of the
 50 21 regional office administrative level, the geographic areas

VETOED

Requires the DHS to eliminate the administrative Regional Offices during FY 2002. Requires the essential staff from the Regional Offices to become part of county cluster offices. Specifies transitional language for changes needed to implement the elimination of the regional office administrative level and delineated staff duties.

50 22 established as departmental regions as of July 1, 2000, shall
 50 23 continue to be used for implementation of Code sections 232.2,
 50 24 232.52, 232.68, 232.78, 232.102, 232.117, 232.127, 232.143,
 50 25 232.182, 232.188, 234.35, and any provision in this Act or
 50 26 other law that utilizes the departmental regions for a
 50 27 geographic purpose. The director of human services shall
 50 28 assign any duties that are otherwise designated as duties of
 50 29 the regional administrator in section 232.143, this Act, or
 50 30 other provision of law or administrative rule to an
 50 31 appropriate person.]

VETOED: The Governor vetoed this Subsection, indicating that since the duties of the DHS had not been reduced, local staff would have to perform the duties of the regional staff. The Governor indicated that this would eliminate the amount of time that local staff spent assisting families and children.

50 32 Sec. 28. ADDITIONAL FEDERAL FUNDING — FISCAL YEAR 2001–
 50 33 2002.

Specifies legislative intent that the DHS work to expand community partnerships for child protection using the Linn County approach, request necessary funding from the Edna McConnell Clark Foundation, and secure financial participation available through federal agencies.

50 34 1. The provisions of this section are applicable for the
 50 35 fiscal year beginning July 1, 2001.

51 1 [2. It is the intent of the general assembly that the
 51 2 director of human services work on expanding the community
 51 3 partnership approach to child protection as established in
 51 4 Linn county with funding support from the Edna McConnell Clark
 51 5 foundation. The general assembly endorses the efforts by the
 51 6 department and local communities to develop community child
 51 7 protection systems that incorporate the four community
 51 8 partnership components used in Linn county and other Clark
 51 9 foundation sites. It is further intended that the director
 51 10 seek additional funding from the Clark foundation for
 51 11 expansion of the community partnership approach to other sites
 51 12 in the state and make use of the additional funding
 51 13 opportunities described in this section for such expansion.]

VETOED

DETAIL: Specifies the target population, the services to be made available, use of financial resources, opportunities for additional services, and adoption of emergency rules to implement the provisions of the Section.

51 14 [3. It is the intent of the general assembly that the
 51 15 director of human services work to secure federal financial
 51 16 participation through Titles IV–E and XIX of the federal
 51 17 Social Security Act for services and activities that are
 51 18 currently funded with state, county, or community moneys. It
 51 19 is further intended that the director initially focus on
 51 20 securing targeted case management funding under medical
 51 21 assistance for state child protection staff and for services
 51 22 and activities currently funded with juvenile court services,

VETOED

VETOED: The Governor vetoed Subsections 2, 3, and 5 in their entirety, stating that these activities are currently taking place and that the community partnership approach in child protection is being expanded to more than 65 counties.

51 23 county, or community moneys and state moneys used in
51 24 combination with such moneys.]
51 25 4. Additional federal financial participation secured for
51 26 the fiscal year beginning July 1, 2001, and ending June 30,
51 27 2002, is appropriated to the department of human services for
51 28 use as provided in this section. All of the following are
51 29 applicable to the additional federal financial participation
51 30 and efforts made to secure the federal financial
51 31 participation:
51 32 a. The department may pursue federal approval of a state
51 33 plan amendment to use medical assistance funding for targeted
51 34 case management services. The population to be served through
51 35 targeted case management services is children who are at risk
52 1 of maltreatment or who are in need of protective services.
52 2 The funding shall be based on the federal and state moneys
52 3 available under the medical assistance program. For the
52 4 additional federal financial participation received under the
52 5 reimbursement methodology established for the services, a
52 6 distribution plan shall attribute revenue to the cost sources
52 7 upon which the reimbursement rates are based. In addition, of
52 8 the additional federal funds received, a 5 percent set-aside
52 9 shall be used for funding the revenue enhancement activities
52 10 and for service delivery and results improvement efforts.
52 11 b. The director may use part or all of the additional
52 12 federal financial participation in excess of \$3,000,000
52 13 received from medical assistance claims for child protection
52 14 staff for not more than 93.00 full-time equivalent state child
52 15 protection staff positions, including child abuse assessment
52 16 positions, social workers, and support positions performing
52 17 related functions. Positions added in accordance with this
52 18 paragraph "b" are in addition to those authorized in the
52 19 appropriation made in this Act for field operations.
52 20 c. The director may also use up to \$200,000 of the
52 21 additional federal financial participation in excess of
52 22 \$3,000,000 received from medical assistance claims for child
52 23 protection staff for providing grants to communities to
52 24 support the community partnership approach to child

52 25 protection. Potential grantees may include child welfare
 52 26 funding decategorization projects, community empowerment area
 52 27 boards, or other community-based entities who, in partnership
 52 28 with the local departmental administrators, agree to implement
 52 29 the four community partnership components.

VETOED

52 30 [5. It is the intent of the general assembly to consider
 52 31 additional proposals for providing other forms of targeted
 52 32 case management services and Title IV-E administrative
 52 33 claiming through counties, juvenile court services, or other
 52 34 community-based approaches.]

52 35 6. The department may adopt emergency rules to implement
 53 1 the provisions of this section.

53 2 Sec. 29. GENERAL ADMINISTRATION. There is appropriated
 53 3 from the general fund of the state to the department of human
 53 4 services for the fiscal year beginning July 1, 2001, and
 53 5 ending June 30, 2002, the following amount, or so much thereof
 53 6 as is necessary, to be used for the purpose designated:

53 7 For general administration, including salaries, support,
 53 8 maintenance, and miscellaneous purposes and for not more than
 53 9 the following full-time equivalent positions:

53 10 \$ 11,020,029
 53 11 FTEs 385.00

General Fund appropriation to the DHS for General Administration.

DETAIL: This is a decrease of \$4,389,066 and an increase of 19.00 FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. An increase of 19.00 FTE positions for the transition of information technology positions from contract employees to State FTE positions.
2. A decrease of \$100,060 due to increased federal funds received through revised federal match rate.
3. A decrease of \$1,000,000 due to converting information technology staff to State FTE positions.
4. A decrease of \$159,035 due to a general reduction.
5. A decrease of \$3,000,000 due to a freeze on equipment purchases.
6. A decrease of \$129,971 due to elimination of funding for Creative Employment Options Program.

53 12 1. Of the funds appropriated in this section, \$57,000 is
 53 13 allocated for the prevention of disabilities policy council
 53 14 established in section 225B.3.

Allocates \$57,000 to the Prevention of Disabilities Policy Council.

DETAIL: Maintains current level of funding.

53 15 [2. If an expenditure reduction or other cost-saving
 53 16 measure is deemed necessary to maintain expenditures within
 53 17 the amount appropriated to the department in this section, the
 53 18 department shall not implement the reduction or other measure
 53 19 in a manner which reduces service funding for disability
 53 20 rehabilitation programs, including, but not limited to,
 53 21 statewide supported employment programs.]

VETOED

Prohibits the DHS from implementing savings reductions for the General Administration appropriation that reduce service funding for disability rehabilitation programs, statewide supported employment programs, or drawdown of federal funding.

VETOED: The Governor vetoed this Subsection, stating that it would require additional duties at a time when funding and staffing have been reduced.

53 22 [3. The department shall report to the governor, the
 53 23 general assembly, the legislative fiscal bureau, and the
 53 24 legislative service bureau, within thirty days of notice from
 53 25 the source of payment of the future receipt of any bonus,
 53 26 incentive, or other payments received from the federal
 53 27 government, court settlement payments, and any other payments
 53 28 received by the state that may be used to supplement state
 53 29 funds appropriated to the department.]

VETOED

Requires the DHS to report to designated persons within 30 days of notice any future receipt of bonus, incentive, or other payments received by the State that may be used to supplement State funds appropriated to the department.

VETOED: The Governor vetoed this Subsection, stating that it would require additional duties at a time when funding and staffing have been reduced.

53 30 [4. It is the intent of the general assembly that the
 53 31 department commence negotiations with the state of Nebraska to
 53 32 provide a process to assist interested Nebraska residents in
 53 33 placing their children at a state resource center in this
 53 34 state, to allow the department and others to utilize the child
 53 35 protection center located in Omaha, and to explore other ways
 54 1 by which the two states may maximize the use of resources.]

VETOED

Specifies legislative intent that the DHS negotiate with the State of Nebraska to maximize the use of resources, including the placement of Nebraska children in an Iowa State Resource Center and Iowa's use of the Child Protection Center in Omaha, Nebraska.

VETOED: The Governor vetoed this Subsection, stating that it would require additional duties at a time when funding and staffing have been reduced.

54 2 Sec. 30. VOLUNTEERS. There is appropriated from the
 54 3 general fund of the state to the department of human services
 54 4 for the fiscal year beginning July 1, 2001, and ending June
 54 5 30, 2002, the following amount, or so much thereof as is
 54 6 necessary, to be used for the purpose designated:
 54 7 For development and coordination of volunteer services:
 54 8 \$ 118,250

General Fund appropriation to the DHS for the development and coordination of Volunteer Services.

DETAIL: Maintains current level of funding.

54 9 Sec. 31. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
 54 10 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER
 THE
 54 11 DEPARTMENT OF HUMAN SERVICES.

54 12 1. a. For the fiscal year beginning July 1, 2001, the
 54 13 reimbursement rate for nursing facilities shall be determined
 54 14 under a case mix reimbursement system. Nursing facilities
 54 15 reimbursed under the medical assistance program shall submit
 54 16 annual cost reports and additional documentation as required
 54 17 by rules adopted by the department.

Requires the rate for nursing facilities be determined using a case mix system. Specifies method for reimbursement and reporting requirements.

54 18 b. (1) For the fiscal year beginning July 1, 2001, the
 54 19 department shall reimburse pharmacy dispensing fees using a
 54 20 single rate of \$5.17 per prescription or the pharmacy's usual
 54 21 and customary fee, whichever is lower.

Specifies the rate for pharmacist services using a single rate maximum to be based on available funds, and requires the reimbursement policy for drug products to be in accordance with federal requirements.

54 22 [(2) The department shall increase the state's efforts to
 54 23 collect pharmaceutical manufacturer rebates in order to meet
 54 24 the national average relative to collection of such rebates.]

VETOED

VETOED: The Governor vetoed paragraphs (b)(2) and (b)(4) in their entirety. The Governor stated that based on industry data, the State is currently collecting 99.10% of the national average pharmaceutical manufacturer rebates. The Governor further stated that the proposal would increase fees for Iowa seniors, children, and people with special needs who do not have other choices besides using a brand name drug.

54 25 (3) The department shall implement a series of prospective
 54 26 drug utilization review edits on targeted drugs to facilitate
 54 27 the cost effective use of these drugs. The edits shall be
 54 28 implemented in a manner that does not change the therapy or
 54 29 the therapeutic outcome for the patient.

54 30 [(4) The department shall implement a generic incentive
 54 31 patient copayment program to encourage the dispensing and use
 54 32 of less costly pharmaceutical alternatives. The copayment
 54 33 amount shall be 50 cents for a generic medication and \$2 for a
 54 34 brand-name medication.]

VETOED

54 35 (5) Beginning October 1, 2001, the department shall
 55 1 implement a state maximum allowable cost list for prescription
 55 2 drugs. The department shall consult with its fiscal agent and
 55 3 the drug utilization review commission, at no additional cost
 55 4 to the department, to determine the drug list that will
 55 5 provide the department with the most significant cost savings

Requires the DHS to work with its fiscal agent and the Drug Utilization Review Commission to implement a prescription drug cost list by October 1, 2001. Requires the DHS to report to the General Assembly and Governor by January 14, 2002, regarding the contracting process.

55 6 in the shortest period of time. In order to expedite
55 7 implementation, the department may implement the drug list
55 8 using a sole source contract during the initial year of
55 9 implementation. The department shall report to the general
55 10 assembly and the governor, on or before January 14, 2002,
55 11 identifying the entity with which the department enters the
55 12 contract to implement the program and whether the contract is
55 13 a sole source contract. The report shall include a
55 14 recommendation regarding continuation of the initial contract,
55 15 and if the initial contract is a sole source contract, whether
55 16 a sole source process or a request for proposals process
55 17 should be used to determine the contractor for any subsequent
55 18 contract entered into during the fiscal year beginning July 1,
55 19 2002.

55 20 c. For the fiscal year beginning July 1, 2001,
55 21 reimbursement rates for inpatient and outpatient hospital
55 22 services shall be reduced by three percent from the rates in
55 23 effect on June 30, 2001. The department shall continue the
55 24 outpatient hospital reimbursement system based upon ambulatory
55 25 patient groups implemented pursuant to 1994 Iowa Acts, chapter
55 26 1186, section 25, subsection 1, paragraph "f". In addition,
55 27 the department shall continue the revised medical assistance
55 28 payment policy implemented pursuant to that paragraph to
55 29 provide reimbursement for costs of screening and treatment
55 30 provided in the hospital emergency room if made pursuant to
55 31 the prospective payment methodology developed by the
55 32 department for the payment of outpatient services provided
55 33 under the medical assistance program.

55 34 d. For the fiscal year beginning July 1, 2001,
55 35 reimbursement rates for rural health clinics, hospices,
56 1 independent laboratories, and acute mental hospitals shall be
56 2 increased in accordance with increases under the federal
56 3 Medicare program or as supported by their Medicare audited
56 4 costs.

Requires the rate of reimbursement for inpatient and outpatient hospital services to be reduced by 3.00% for the rates in effect on June 30, 2001, and requires continuation of the outpatient reimbursement system utilizing Ambulatory Patient Groups implemented in FY 1995. Requires the DHS to continue the revised payment policy relating to screening and treatment provided in hospital emergency waiting rooms.

Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2002.

56 5 e. For the fiscal year beginning July 1, 2001,
56 6 reimbursement rates for home health agencies shall be reduced
56 7 by three percent from the rates in effect on June 30, 2001.

Requires rates to home health agencies be reduced by 3.00% for rates in effect on June 30, 2001.

56 8 f. For the fiscal year beginning July 1, 2001, federally
56 9 qualified health centers shall receive cost-based
56 10 reimbursement for 100 percent of the reasonable costs for the
56 11 provision of services to recipients of medical assistance.

Requires the DHS to reimburse federally qualified health centers at 100.00% of reasonable costs for provision of services to Medical Assistance recipients.

56 12 g. Beginning July 1, 2001, the reimbursement rates for
56 13 dental services shall be reduced by three percent from the
56 14 rates in effect on June 30, 2001.

Requires that the reimbursement rates for dental services be reduced by 3.00% for rates in effect on June 30, 2001.

56 15 h. Beginning July 1, 2001, the reimbursement rates for
56 16 community mental health centers shall be reduced by three
56 17 percent from the rates in effect on June 30, 2001.

Requires that the reimbursement rates for community mental health centers be reduced by 3.00% for rates in effect on June 30, 2001.

56 18 i. For the fiscal year beginning July 1, 2001, the maximum
56 19 reimbursement rate for psychiatric medical institutions for
56 20 children shall remain at the rate in effect on June 30, 2001,
56 21 based on per day rates for actual costs.

Specifies that the FY 2002 reimbursement rate for Psychiatric Medical Institutions for Children (PMICs) remains the same as the FY 2001 reimbursement rate.

56 22 j. For the fiscal year beginning July 1, 2001, unless
56 23 otherwise specified in this Act, all noninstitutional medical
56 24 assistance provider reimbursement rates shall be reduced by
56 25 three percent from the rates in effect on June 30, 2001,
56 26 except for area education agencies, local education agencies,
56 27 infant and toddler services providers, and those providers
56 28 whose rates are required to be determined pursuant to section
56 29 249A.20.

CODE: Requires that the reimbursement rates for all noninstitutional Medical Assistance providers be reduced by 3.00%, with specified exceptions, for rates in effect on June 30, 2001. The 3.00% rate reduction affects health providers eligible for average rate reimbursement pursuant to Section 249A.20.

56 30 k. Notwithstanding section 249A.20, the average
56 31 reimbursement rates for health care providers eligible for use
56 32 of the reimbursement methodology under that section shall be
56 33 reduced by three percent from the rate in effect on June 30,
56 34 2001.

56 35 2. For the fiscal year beginning July 1, 2001, the maximum
57 1 cost reimbursement rate for residential care facilities
57 2 reimbursed by the department shall not be less than \$24.50 per
57 3 day for the time period of July 1, 2001, through December 31,
57 4 2001, and shall not be less than \$25.14 per day for the time
57 5 period of January 1, 2002, through June 30, 2002. The flat
57 6 reimbursement rate for facilities electing not to file
57 7 semiannual cost reports shall not be less than \$17.50 per day
57 8 for the time period of July 1, 2001, through December 31,
57 9 2001, and shall not be less than \$17.96 per day for the time
57 10 period of January 1, 2002, through June 30, 2002.

Establishes the FY 2002 maximum cost reimbursement rate for Residential Care Facilities. For the time period July 1, 2001, through December 31, 2001, the rate will be \$24.50 per day. For the time period January 1, 2001, through June 30, 2002, the rate will be \$25.14. For facilities not filing cost reports for the time period July 1, 2001, through December 31, 2001, the rate will be \$17.50 per day. For the time period January 1, 2002, through June 30, 2002, the rate will be \$17.96 per day.

57 11 3. For the fiscal year beginning July 1, 2001, the maximum
57 12 reimbursement rate for providers reimbursed under the in-home
57 13 health-related care program shall not be less than \$471.06 per
57 14 month for the time period of July 1, 2001, through December
57 15 31, 2001, and shall not be less than \$483.31 per month for the
57 16 time period of January 1, 2002, through June 30, 2002.

Establishes the maximum FY 2002 reimbursement rate for in-home health-related care providers at \$471.06 per month for the first six months and \$483.31 per month for the second six months of FY 2002.

57 17 4. Unless otherwise directed in this section, when the
57 18 department's reimbursement methodology for any provider
57 19 reimbursed in accordance with this section includes an
57 20 inflation factor, this factor shall not exceed the amount by
57 21 which the consumer price index for all urban consumers
57 22 increased during the calendar year ending December 31, 2000.

Prohibits the reimbursement rates containing an inflation factor from increasing at a rate greater than the Consumer Price Index for the year ending December 31, 2000, except as specified.

57 23 5. Notwithstanding section 234.38, in the fiscal year
57 24 beginning July 1, 2001, the foster family basic daily
57 25 maintenance rate and the maximum adoption subsidy rate for
57 26 children ages 0 through 5 years shall be \$14.28, the rate for
57 27 children ages 6 through 11 years shall be \$15.07, the rate for
57 28 children ages 12 through 15 years shall be \$16.83, and the
57 29 rate for children ages 16 and older shall be \$16.83.

CODE: Specifies the rates for the foster family reimbursement rates for FY 2002.

DETAIL: The rates reflect 70.00% of the United States Department of Agriculture (USDA) regional cost of raising a child.

57 30 6. For the fiscal year beginning July 1, 2001, the maximum
57 31 reimbursement rates for social service providers shall remain

Provides for the continuation of the FY 2001 reimbursement rates for various service providers in FY 2002.

57 32 at the rates in effect on June 30, 2001. However, the rates
57 33 may be adjusted under any of the following circumstances:

57 34 a. If a new service was added after June 30, 2001, the
57 35 initial reimbursement rate for the service shall be based upon
58 1 actual and allowable costs.

58 2 b. If a social service provider loses a source of income
58 3 used to determine the reimbursement rate for the provider, the
58 4 provider's reimbursement rate may be adjusted to reflect the
58 5 loss of income, provided that the lost income was used to
58 6 support actual and allowable costs of a service purchased
58 7 under a purchase of service contract.

58 8 c. The department revises the reimbursement rates as part
58 9 of the changes in the mental health and developmental
58 10 disabilities services system initiated pursuant to 1995 Iowa
58 11 Acts, chapter 206, and associated legislation.

58 12 7. The group foster care reimbursement rates paid for
58 13 placement of children out-of-state shall be calculated
58 14 according to the same rate-setting principles as those used
58 15 for in-state providers unless the director determines that
58 16 appropriate care cannot be provided within the state. The
58 17 payment of the daily rate shall be based on the number of days
58 18 in the calendar month in which service is provided.

Requires out-of-state foster care providers to be reimbursed using the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that care cannot be provided within the State.

58 19 8. For the fiscal year beginning July 1, 2001, the
58 20 reimbursement rates for rehabilitative treatment and support
58 21 services providers shall remain at the rates in effect on June
58 22 30, 2001.

Requires the FY 2002 reimbursement rates for Rehabilitative Treatment and Support (RTS) service providers to remain at the rates in effect for FY 2001.

58 23 9. For the fiscal year beginning July 1, 2001, the
58 24 combined service and maintenance components of the
58 25 reimbursement rate paid to a shelter care provider shall be
58 26 based on the cost report submitted to the department. The
58 27 maximum reimbursement rate shall be \$83.69 per day. The
58 28 department shall reimburse a shelter care provider at the
58 29 provider's actual and allowable unit cost, plus inflation, not
58 30 to exceed the maximum reimbursement rate.

Requires the FY 2002 reimbursement rate for shelter care providers to be calculated using a cost report, and sets the maximum rate at \$83.69 per day.

<p>58 31 10. For the fiscal year beginning July 1, 2001, the 58 32 department shall calculate reimbursement rates for 58 33 intermediate care facilities for persons with mental 58 34 retardation at the 80th percentile.</p>	<p>Requires the DHS to use the 80th percentile in calculating the reimbursement rate paid to intermediate care facilities for the mentally retarded.</p>
<p>58 35 11. For the fiscal year beginning July 1, 2001, for child 59 1 care providers, the department shall set provider 59 2 reimbursement rates based on the rate reimbursement survey 59 3 completed in December 1998. The department shall set rates in 59 4 a manner so as to provide incentives for a nonregistered 59 5 provider to become registered.</p>	<p>Requires the DHS to set child day care provider rates based on the private sector provider rate survey from December 1998.</p>
<p>59 6 12. For the fiscal year beginning July 1, 2001, 59 7 reimbursements for providers reimbursed by the department of 59 8 human services may be modified if appropriated funding is 59 9 allocated for that purpose from the senior living trust fund 59 10 created in section 249H.4, or as specified in appropriations 59 11 from the tobacco settlement endowment fund created in section 59 12 12.65, Code 2001.</p>	<p>Permits the DHS to modify FY 2002 reimbursement rates for human services providers if additional funding is allocated from the Senior Living Trust Fund or appropriated from the Tobacco Settlement Endowment Fund.</p>
<p>59 13 [13. The department of human services shall review the 59 14 disparity between the compensation provided to public 59 15 employees who provide child welfare services relative to 59 16 employees of private providers who have qualifications or job 59 17 responsibilities that are comparable to the public employees. 59 18 The department shall submit to the governor and to those 59 19 persons designated by this Act to be provided with reports, a 59 20 report of its review, including findings and a plan for 59 21 reducing the disparity.]</p>	<div style="border: 1px solid black; padding: 2px; display: inline-block; margin-bottom: 5px;">VETOED</div> <p>Requires the DHS to study and report to designated persons regarding the differences in salaries of public employees and employees of private providers relating to the provision of child welfare services. Requires the report to include a plan for reducing disparity.</p> <p>VETOED: The Governor vetoed this Subsection, indicating that the DHS does not have the resources for the study.</p>
<p>59 22 14. The department may adopt emergency rules to implement 59 23 this section.</p>	<p>Allows the DHS to adopt emergency rules if necessary for implementation of this Section involving service provider reimbursements.</p>
<p>59 24 Sec. 32. TRANSFER AUTHORITY. Subject to the provisions of 59 25 section 8.39, for the fiscal year beginning July 1, 2001, if 59 26 necessary to meet federal maintenance of effort requirements</p>	<p>Specifies that the DHS may transfer TANF, Social Services Block Grant, or General Fund appropriations within or between the following appropriations, provided that the combined funding is unchanged:</p>

59 27 or to transfer federal temporary assistance for needy families
 59 28 block grant funding to be used for purposes of the federal
 59 29 social services block grant or to meet cash flow needs
 59 30 resulting from delays in receiving federal funding or to
 59 31 implement, in accordance with this Act, targeted case
 59 32 management for child protection and for activities currently
 59 33 funded with juvenile court services, county, or community
 59 34 moneys and state moneys used in combination with such moneys,
 59 35 the department of human services may transfer within or
 60 1 between any of the appropriations made in this Act and
 60 2 appropriations in law for the federal social services block
 60 3 grant to the department for the following purposes, provided
 60 4 that the combined amount of state and federal temporary
 60 5 assistance for needy families block grant funding for each
 60 6 appropriation remains the same before and after the transfer:
 60 7 1. For the family investment program.
 60 8 2. For emergency assistance.
 60 9 3. For child care assistance.
 60 10 4. For child and family services.
 60 11 5. For field operations.
 60 12 6. For general administration.
 60 13 7. MH/MR/DD/BI community services (local purchase).
 60 14 This section shall not be construed to prohibit existing
 60 15 state transfer authority for other purposes.

60 16 Sec. 33. FRAUD AND RECOUPMENT ACTIVITIES. During the
 60 17 fiscal year beginning July 1, 2001, notwithstanding the
 60 18 restrictions in section 239B.14, recovered moneys generated
 60 19 through fraud and recoupment activities are appropriated to
 60 20 the department of human services to be used for additional
 60 21 fraud and recoupment activities performed by the department of
 60 22 human services or the department of inspections and appeals,
 60 23 and the department of human services may add not more than
 60 24 five full-time equivalent positions, in addition to those
 60 25 funded in this Act, subject to both of the following
 60 26 conditions:
 60 27 1. The director of human services determines that the

1. Family Investment Program.
2. Emergency Assistance Program.
3. Child Day Care Assistance.
4. Child and Family Services.
5. Field Operations.
6. General Administration.
7. Mental Health/Mental Retardation/Developmental Disabilities/Brain Injury Community Services for Local Purchase of Services.

CODE: Permits the DHS to expend funds recovered through fraud investigations to perform additional fraud investigations as long as the additional investigations are anticipated to recover moneys in excess of both the costs of performing the investigations and the amount recovered in FY 1997. Limits the number of new staff to no more than 5.00 FTE positions.

60 28 investment can reasonably be expected to increase recovery of
60 29 assistance paid in error, due to fraudulent or nonfraudulent
60 30 actions, in excess of the amount recovered in the fiscal year
60 31 beginning July 1, 1997.

60 32 2. The amount expended for the additional fraud and
60 33 recoupment activities shall not exceed the amount of the
60 34 projected increase in assistance recovered.

60 35 Sec. 34. PRIOR YEAR NONREVERSION.

61 1 1. Notwithstanding 2000 Iowa Acts, chapter 1221, section
61 2 5, moneys appropriated in chapter 1221, section 1, subsection
61 3 1, paragraphs "f", "h", and "i", for home health care
61 4 services, for home health care services and habilitative day
61 5 care for children with special needs, and for respite care
61 6 services provided through home and community-based waiver
61 7 services which are unexpended or unencumbered at the close of
61 8 the fiscal year beginning July 1, 2000, and ending June 30,
61 9 2001, shall not revert but shall remain available to be used
61 10 in the succeeding fiscal year to supplement the medical
61 11 assistance appropriation made in this Act.

CODE: Specifies that the estimated \$4,000,000 remaining from the FY 2001 Tobacco Settlement Fund appropriation to the DHS for home health care services, home health care and habilitative day care for special needs children services, and respite care services, is not to revert but is to remain available in FY 2002 to supplement the Medical Assistance Program appropriation.

61 12 2. Notwithstanding 2000 Iowa Acts, chapter 1221, section
61 13 5, \$1,000,000 of the moneys appropriated in 2000 Iowa Acts,
61 14 chapter 1221, section 3, for purchase of service contract
61 15 providers which is unexpended or unencumbered at the close of
61 16 the fiscal year beginning July 1, 2000, and ending June 30,
61 17 2001, shall not revert but shall remain available to be used
61 18 in the succeeding fiscal year to supplement the medical
61 19 assistance appropriation made in this Act.

CODE: Specifies that \$1,000,000 of the \$1,853,250 remaining from the FY 2001 Tobacco Settlement Fund appropriation for local purchase of service provider salary increases be carried forward into FY 2002 to supplement the Medical Assistance appropriation.

61 20 Sec. 35. Section 135H.6, subsection 2, Code 2001, is
61 21 amended to read as follows:

61 22 2. The proposed psychiatric institution is accredited by
61 23 the joint commission on the accreditation of health care
61 24 organizations, the commission on accreditation of
61 25 rehabilitation facilities, the council on accreditation of

CODE: Requires that certain accrediting organizations used for accrediting purposes by psychiatric medical institutions for children (PMICs) have standards that are acceptable by federal regulation.

61 26 services for families and children, or by any other ~~federally~~
 61 27 recognized accrediting organization with comparable standards
 61 28 acceptable under federal regulation.

61 29 Sec. 36. Section 225B.8, Code 2001, is amended to read as
 61 30 follows:
 61 31 225B.8 REPEAL.
 61 32 This chapter is repealed July 1, ~~2004~~ 2006.

CODE: Delays the repeal of the Chapter of the Code of Iowa relating to the Prevention of Disabilities from FY 2001 to FY 2006.

61 33 Sec. 37. NEW SECTION. 234.45 IOWA MARRIAGE INITIATIVE
 61 34 GRANT FUND.

61 35 1. An Iowa marriage initiative grant fund is established
 62 1 in the state treasury under the authority of the department of
 62 2 human services. The grant fund shall consist of moneys
 62 3 appropriated to the fund and notwithstanding section 8.33 such
 62 4 moneys shall not revert to the fund from which appropriated at
 62 5 the close of the fiscal year but shall remain in the Iowa
 62 6 marriage initiative grant fund. Moneys credited to the fund
 62 7 shall be used as directed in appropriations made by the
 62 8 general assembly for funding of services to support marriage
 62 9 and to encourage the formation and maintenance of two-parent
 62 10 families that are secure and nurturing.
 62 11 2. It is the intent of the general assembly to credit to
 62 12 the Iowa marriage initiative grant fund, federal moneys
 62 13 provided to the state for the express purpose of supporting
 62 14 marriage or two-parent families.

CODE: Creates the Iowa Marriage Initiative Grant Fund within the State Treasury. Monies appropriated to the Fund are not to revert but will remain available to the Fund for the purpose designated by the General Assembly.

62 15 Sec. 38. Section 232.142, Code 2001, is amended by adding
 62 16 the following new subsection:
 62 17 NEW SUBSECTION. 6. A juvenile detention home fund is
 62 18 created in the state treasury under the authority of the
 62 19 department. The fund shall consist of moneys deposited in the
 62 20 fund pursuant to sections 321.218A and 321A.32A. The moneys
 62 21 in the fund shall be used for the costs of the establishment,
 62 22 improvement, operation, and maintenance of county or
 62 23 multicounty juvenile detention homes in accordance with annual
 62 24 appropriations made by the general assembly from the fund for

CODE: Creates a Juvenile Detention Home Fund within the State Treasury to deposit the funds from the motor vehicle license reinstatement penalty.

DETAIL: The penalties already exist and are not changed with this Section. The change reflects the deposit of the funds generated from the penalties to the newly created Juvenile Detention Home Fund in lieu of the State General Fund. For several years, these funds have been credited to the DHS by the General Assembly and appropriated

62 25 these purposes.

to county juvenile detention homes. This Section changes only the reference needed to create the Juvenile Detention Home Fund. The funds continue to be appropriated to the homes in Section 15 of this Act.

62 26 Sec. 39. Section 234.12A, subsection 1, paragraphs b and
62 27 c, Code 2001, are amended to read as follows:

CODE: Specifies a reduction in reimbursement from \$0.15 to \$0.07 for each approved transaction to retailers providing electronic funds transfer system equipment utilized for authorized programs within the DHS.

62 28 b. A retailer providing electronic funds transfer system
62 29 equipment for transactions pursuant to the program shall be
62 30 reimbursed ~~fifteen~~ seven cents for each approved transaction
62 31 pursuant to the program utilizing the retailer's equipment.

62 32 c. A retailer that provides electronic funds transfer
62 33 system equipment for transactions pursuant to the program and
62 34 who makes cash disbursements pursuant to the program utilizing
62 35 the retailer's equipment shall be paid a fee of ~~fifteen~~ seven
63 1 cents by the department for each cash disbursement transaction
63 2 by the retailer.

63 3 Sec. 40. Section 235A.16, subsection 2, Code 2001, is
63 4 amended to read as follows:

CODE: Permits the DHS to implement a single contact repository for the child abuse registry, in conjunction with other entities of State government.

63 5 2. a. Requests for child abuse information may be made
63 6 orally by telephone where a person making such a request
63 7 believes that the information is needed immediately and where
63 8 information sufficient to demonstrate authorized access is
63 9 provided. In the event that a request is made orally by
63 10 telephone, a written request form shall nevertheless be filed
63 11 within seventy-two hours.

63 12 b. The department of inspections and appeals may provide
63 13 access to the single contact repository established under
63 14 section 135C.33, subsection 6, for criminal and abuse history
63 15 checks made by those employers, agencies, and other persons
63 16 that are authorized access to child abuse information under
63 17 section 235A.15 and are required by law to perform such
63 18 checks.

63 19 Sec. 41. Section 239B.8, subsection 1, Code 2001, is
63 20 amended to read as follows:
63 21 1. PARTICIPATION — EXEMPTIONS. A parent living in a home
63 22 with a child for whom an application for family investment
63 23 program assistance has been made or for whom the assistance is
63 24 provided, and all other individual members of the family whose
63 25 needs are included in the assistance shall be subject to a
63 26 family investment agreement unless exempt under rules adopted
63 27 by the department or unless any of the following conditions
63 28 exists:
63 29 ~~a.~~ a. The individual is completely unable to participate in
63 30 any agreement option due to disability.
63 31 ~~b.~~ a. The individual is less than sixteen years of age and
63 32 is not a parent.
63 33 ~~c.~~ b. The individual is sixteen through eighteen years of
63 34 age, is not a parent, and is attending elementary or secondary
63 35 school, or the equivalent level of vocational or technical
64 1 school, on a full-time basis.
64 2 ~~d.~~ c. The individual is not a United States citizen and is
64 3 not a qualified alien as defined in 8 U.S.C. § 1641.

CODE: Eliminates the exemption for individuals with disabilities from participation in the Family Investment Agreements (FIA) to be in compliance with federal law.

64 4 Sec. 42. Section 321.218A, Code 2001, is amended to read
64 5 as follows:
64 6 321.218A CIVIL PENALTY — DISPOSITION — REINSTATEMENT.
64 7 When the department suspends, revokes, or bars a person's
64 8 driver's license or nonresident operating privilege for a
64 9 conviction under this chapter, the department shall assess the
64 10 person a civil penalty of two hundred dollars. However, for
64 11 persons age nineteen or under, the civil penalty assessed
64 12 shall be fifty dollars. The civil penalty does not apply to a
64 13 suspension issued for a violation of section 321.180B. The
64 14 money collected by the department under this section shall be
64 15 transmitted to the treasurer of state who shall deposit the
64 16 money in the ~~general fund of the state~~ juvenile detention home
64 17 fund created in section 232.142. A temporary restricted
64 18 license shall not be issued or a driver's license or

CODE: Technical correction to reflect necessary changes relating to the creation of the Juvenile Detention Home Fund.

64 19 nonresident operating privilege reinstated until the civil
64 20 penalty has been paid.

64 21 Sec. 43. Section 321A.32A, Code 2001, is amended to read
64 22 as follows:
64 23 321A.32A CIVIL PENALTY — DISPOSITION — REINSTATEMENT.
64 24 When the department suspends, revokes, or bars a person's
64 25 driver's license or nonresident operating privilege under this
64 26 chapter, the department shall assess the person a civil
64 27 penalty of two hundred dollars. However, for persons age
64 28 nineteen or under, the civil penalty assessed shall be fifty
64 29 dollars. The money collected by the department under this
64 30 section shall be transmitted to the treasurer of state who
64 31 shall deposit the money in the ~~general fund of the state~~
64 32 juvenile detention home fund created in section 232.142. A
64 33 temporary restricted license shall not be issued or a driver's
64 34 license or nonresident operating privilege reinstated until
64 35 the civil penalty has been paid.

CODE: Technical correction to reflect necessary changes relating to the creation of the Juvenile Detention Home Fund.

65 1 Sec. 44. Section 426B.2, subsection 3, Code 2001, is
65 2 amended to read as follows:
65 3 3. The director of human services shall draw warrants on
65 4 the property tax relief fund, payable to the county treasurer
65 5 in the amount due to a county in accordance with subsection 1
65 6 and mail the warrants to the county auditors in ~~September~~ July
65 7 and ~~March~~ January of each year.

CODE: Changes the months in which counties receive funds from the State from the Property Tax Relief Fund relating to mental health expenditures, from September and March to July and January.

DETAIL: This action results in approximately \$1,000,000 less in revenue to the State General Fund from reduced interest earned.

65 8 Sec. 45. 2000 Iowa Acts, chapter 1228, section 8, is
65 9 amended by adding the following new subsection:
65 10 NEW SUBSECTION. 18. Notwithstanding section 8.33, the
65 11 state share of funds received by the state in this fiscal year
65 12 or the succeeding fiscal year in a settlement with a fiscal
65 13 agent shall not revert or be credited to the general fund but
65 14 shall be treated as a repayment receipt and remain available
65 15 to supplement funds appropriated in this section for the
65 16 fiscal period beginning July 1, 2000, and for any
65 17 appropriation made for medical assistance for the fiscal year

CODE: Permits the DHS to use funds derived from the settlement with a previous fiscal agent for the Medical Assistance Program beginning July 1, 2000.

DETAIL: Allows the use of funding received from this settlement to be carried over into FY 2002 and not subject to reversion.

65 18 beginning July 1, 2001.

65 19 Sec. 46. 2000 Iowa Acts, chapter 1228, section 9, is
65 20 amended by adding the following new unnumbered paragraph:
65 21 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
65 22 moneys appropriated in this section that remain unencumbered
65 23 or unobligated at the close of the fiscal year shall not
65 24 revert but shall remain available for expenditure for the
65 25 purposes designated until the close of the succeeding fiscal
65 26 year.

CODE: Allows unused funds from Pharmacy Case Management Study at the close of FY 2001 to remain available as carryover into FY 2002.

65 27 Sec. 47. 2000 Iowa Acts, chapter 1232, section 1, is
65 28 amended to read as follows:
65 29 SECTION 1. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND
65 30 DEVELOPMENTAL DISABILITIES ALLOWED GROWTH FACTOR
ADJUSTMENT

CODE: Reduces the FY 2002 appropriation for Mental Health Allowable Growth.

65 31 ~~AND ALLOCATIONS~~. There is appropriated from the general fund
65 32 of the state to the department of human services for the
65 33 fiscal year beginning July 1, 2001, and ending June 30, 2002,
65 34 the following amount, or so much thereof as is necessary, to
65 35 be used for the purpose designated:

DETAIL: This is a decrease of \$10,535,866 compared to the FY 2001 estimated net appropriation. The amount of the FY 2002 appropriation was enacted in SF 2452 (2000 Standings Appropriation Act). The reduction in this Section is a decrease of \$17,159,591 compared to the FY 2002 appropriation. This represents a decrease of 4.50% in the "allowable growth" calculation for FY 2002, which takes into effect the sum of \$214,181,914 of county expenditures in certain years and the allowable growth appropriation when the percentage is calculated.

66 1 For distribution to counties of the county mental health,
66 2 mental retardation, and developmental disabilities allowed
66 3 growth factor adjustment, ~~in accordance with section 331.438,~~
66 4 ~~subsection 2, and section 331.439, subsection 3, and chapter~~
66 5 ~~426B in accordance with law:~~

66 6 \$ 26,492,712
66 7 24,887,428

66 8 The funding appropriated in this section is the allowed
66 9 growth factor adjustment for fiscal year 2001–2002, and is
66 10 allocated as follows:

66 11 1. For distribution to counties for fiscal year 2001–2002
66 12 in accordance with the formula in section 331.438, subsection
66 13 2, paragraph "b":

66 14 \$ 12,000,000

66 15 2. For deposit in the per capita expenditure target pool
66 16 created in the property tax relief fund pursuant to section

66 17 426B.5, subsection 1:
 66 18 \$ 10,492,712
 66 19 12,492,712
 66 20 ~~In addition to the requirement of section 426B.5,~~
 66 21 ~~subsection 1, paragraph "c", limiting eligibility for moneys~~
 66 22 ~~appropriated in this paragraph to counties levying the maximum~~
 66 23 ~~amount allowed, both of the following eligibility requirements~~
 66 24 ~~are applicable:~~
 66 25 ~~a. In the fiscal year beginning July 1, 2000, the county's~~
 66 26 ~~services fund ending balance under generally accepted~~
 66 27 ~~accounting principles was equal to or less than 35 percent of~~
 66 28 ~~the county's projected expenditures for that fiscal year.~~
 66 29 ~~b. The county is in compliance with the filing date~~
 66 30 ~~requirements under section 331.403.~~
 66 31 ~~3. For deposit in the incentive and efficiency pool~~
 66 32 ~~created in the property tax relief fund pursuant to section~~
 66 33 ~~426B.5, subsection 2:~~
 66 34 \$ 2,000,000
 66 35 ~~4. 3. For deposit in the risk pool created in the property~~
 67 1 ~~tax relief fund pursuant to section 426B.5, subsection 3:~~
 67 2 \$ 2,000,000
 67 3 394,716

67 4 Sec. 48. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND
 67 5 DEVELOPMENTAL DISABILITIES (MH/MR/DD) ALLOWED GROWTH
 FACTOR
 67 6 ADJUSTMENT AND ALLOCATIONS — REVISED ALLOCATIONS FOR FY
 2001—
 67 7 2002.
 67 8 1. Notwithstanding any contrary provisions of sections
 67 9 225C.7, 331.438, subsection 2, 331.439, subsection 3, and
 67 10 426B.5, and 2000 Iowa Acts, chapter 1232, section 1, as
 67 11 amended by this Act, the moneys appropriated in this Act, for
 67 12 distribution to counties in the fiscal year beginning July 1,
 67 13 2001, for purposes of the mental health and developmental
 67 14 disabilities (MH/DD) community services fund under section
 67 15 225C.7, and for the allowed growth factor adjustment for

CODE: Adjusts the FY 2002 appropriation for Mental Health Allowable Growth by decreasing the appropriation of \$24,887,428 by \$15,554,307, resulting in a net Allowable Growth appropriation for FY 2002 of \$9,333,121. Specifies certain qualifications based upon the amount of the balance of the County Mental Health, Mental Retardation, and Developmental Disabilities Services Fund and filing of the annual report by December 1, 2001.

DETAIL: A spreadsheet which estimates the amount for each of the 99 counties from the appropriation is available upon request from the Legislative Fiscal Bureau (LFB).

67 16 services paid under a county's section 331.424A mental health,
67 17 mental retardation, and developmental disabilities services
67 18 fund shall be subject to withholding as provided in this
67 19 section.

67 20 2. After applying the applicable statutory distribution
67 21 formulas to the amounts specified in the appropriations made
67 22 in this Act for the MH/DD community services fund and for
67 23 allowed growth in section 47, as amended by this Act, the
67 24 department of human services shall apply a withholding factor
67 25 to adjust the actual amount of the funding to be distributed
67 26 to an eligible individual county. An ending balance
67 27 percentage for each county shall be determined by calculating
67 28 the county's ending balance on a modified accrual basis under
67 29 generally accepted accounting principles for the fiscal year
67 30 beginning July 1, 2000, in the county's mental health, mental
67 31 retardation, and developmental disabilities services fund
67 32 created under section 331.424A, as a percentage of the
67 33 county's gross expenditures from that fund for the fiscal
67 34 year. The withholding factor for a county shall be the
67 35 following applicable percent:

68 1 a. For an ending balance percentage of less than 15
68 2 percent, a withholding factor of 0 percent.

68 3 b. For an ending balance percentage of 15 through 24
68 4 percent, a withholding factor of 12.8 percent.

68 5 c. For an ending balance percentage of 25 through 34
68 6 percent, a withholding factor of 35 percent.

68 7 d. For an ending balance percentage of 35 through 44
68 8 percent, a withholding factor of 67.25 percent.

68 9 e. For an ending balance percentage of 45 percent or more,
68 10 a withholding factor of 100 percent.

68 11 3. The total withholding amounts applied pursuant to
68 12 subsection 2 shall be equal to a withholding target amount of
68 13 \$15,554,307 and the appropriations made in this Act for the
68 14 MH/DD community services fund and for MH/MR/DD allowed growth
68 15 as amended in section 47 of this Act, shall be reduced by the
68 16 amounts necessary to attain the withholding target amount. If
68 17 the department of human services determines that the amount to

68 18 be withheld in accordance with subsection 2 is not equal to
68 19 the target withholding amount, the department shall adjust the
68 20 withholding factors listed in subsection 2 as necessary to
68 21 achieve the withholding target amount. However, in making
68 22 such adjustments to the withholding factors the department
68 23 shall strive to minimize changes to the withholding factors
68 24 for those ending balance percentage ranges that are lower than
68 25 others and shall not adjust the zero withholding factor
68 26 specified in subsection 2, paragraph "a".

68 27 4. Only those counties that are in compliance with the
68 28 December 1, 2001, filing deadline for the county annual
68 29 financial report in accordance with section 331.403 are
68 30 eligible to receive a funding distribution under this section.
68 31 The amount that would otherwise be available for distribution
68 32 to a county that fails to so comply shall be proportionately
68 33 distributed among the eligible counties.

68 34 5. The department of human services shall authorize the
68 35 issuance of warrants payable to the county treasurer for the
69 1 distribution amounts due to the counties eligible under this
69 2 section and notwithstanding prior practice for the MH/DD
69 3 community services fund, the warrants shall be issued in
69 4 January 2002.

69 5 Sec. 49. EMERGENCY RULES. If specifically authorized by a
69 6 provision of this Act, the department of human services or the
69 7 mental health and developmental disabilities commission may
69 8 adopt administrative rules under section 17A.4, subsection 2,
69 9 and section 17A.5, subsection 2, paragraph "b", to implement
69 10 the provisions and the rules shall become effective
69 11 immediately upon filing, unless the effective date is delayed
69 12 by the administrative rules review committee, notwithstanding
69 13 section 17A.4, subsection 5, and section 17A.8, subsection 9,
69 14 or a later effective date is specified in the rules. Any
69 15 rules adopted in accordance with this section shall not take
69 16 effect before the rules are reviewed by the administrative
69 17 rules review committee. Any rules adopted in accordance with
69 18 the provisions of this section shall also be published as

CODE: Permits the DHS to use expedited rule-making procedures under the Administrative Procedures Act if specifically authorized by a provision of this Act. Requires rules adopted using this expedited process to be published as notice of intended action.

69 19 notice of intended action as provided in section 17A.4.

69 20 Sec. 50. REPORTS. Any reports or information required to
 69 21 be compiled and submitted under this Act shall be submitted to
 69 22 the chairpersons and ranking members of the joint
 69 23 appropriations subcommittee on human services, the legislative
 69 24 fiscal bureau, the legislative service bureau, and to the
 69 25 legislative caucus staffs on or before the dates specified for
 69 26 submission of the reports or information.

Requires all reports required in this Act to be submitted to the Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee, the LFB, the Legislative Service Bureau (LSB), and the caucus staffs of each chamber.

69 27 Sec. 51. EQUIPMENT PURCHASE MORATORIUM.

69 28 1. [Commencing on the effective date of this section, the
 69 29 department of human services shall eliminate nonessential
 69 30 equipment purchases otherwise payable from any appropriation
 69 31 or transfer made to the department for the fiscal years
 69 32 beginning July 1, 2000.] Notwithstanding section 8.33,
 69 33 \$500,000 of the moneys appropriated and transfers made to the
 69 34 department of human services for the fiscal year beginning
 69 35 July 1, 2000, in 2000 Iowa Acts, chapters 1004, 1221, 1226,
 70 1 1228, 1231, and 1232, and any other provision of law, that may
 70 2 be used for equipment purposes, that remain unencumbered or
 70 3 unobligated at the close of the fiscal year shall not revert
 70 4 but shall remain available for expenditure for the purposes
 70 5 designated in the appropriations made in this Act until the
 70 6 close of the succeeding fiscal year.

VETOED

CODE: Requires \$500,000 to be carried forward from FY 2001 to FY 2002 for purposes designated.

Requires the DHS to eliminate nonessential equipment purchases for the remainder of FY 2001 with the effective date of this Section.

VETOED: The Governor vetoed the first sentence of this Subsection, stating that the language is unnecessary as all departments have been directed to cease the purchase of nonessential equipment.

70 7 2. Upon submission to the persons designated by this Act
 70 8 for receiving reports of a report describing the transfers
 70 9 being made, the department may transfer up to \$2,500,000 to
 70 10 the appropriation in this Act for general administration from
 70 11 moneys that are budgeted for purchase of equipment in other
 70 12 appropriations made to the department in this Act.

Requires the DHS to submit reports describing transfers and permits the DHS to transfer funds budgeted for equipment from various budget units to General Administration to offset the \$2,500,000 decrease due to the equipment purchase moratorium.

70 13 [Sec. 52. ADULT MENTAL HEALTH, MENTAL RETARDATION, AND
70 14 DEVELOPMENTAL DISABILITIES SERVICES FUNDING
DECATEGORIZATION

VETOED

70 15 PILOT PROJECT IMPLEMENTATION. The following target dates are
70 16 applicable to implementation of the adult mental health,
70 17 mental retardation, and developmental disabilities services
70 18 funding decategorization pilot project under section 331.440A:
70 19 1. May 2001: Representatives of the pilot project and the
70 20 department of human services shall visit Kansas City offices
70 21 of the federal health care financing administration to present
70 22 a concept paper and begin the development process for a
70 23 section 1915b waiver application and section 1915c waiver
70 24 amendment under the medical assistance program.
70 25 2. July 1, 2001: The department of human services shall
70 26 transfer responsibility for administering state case payments
70 27 to the pilot project counties, including the monthly payment
70 28 amount per eligible person provisions under the state's
70 29 administrative services only contract for state cases and the
70 30 applicable percentage of field operations staff expenses.
70 31 3. October 2001: Federal social services block grant
70 32 local purchase funding shall be directly transferred to the
70 33 pilot project counties.
70 34 4. January 2002: State supplementary assistance funding
70 35 and civil commitment funding shall be transferred to the pilot
71 1 project counties and the section 1915b waiver application and
71 2 the section 1915c waiver amendment under the medical
71 3 assistance program shall be submitted to the health care
71 4 financing administration of the United States department of
71 5 health and human services.
71 6 5. July 2002: The state portion of the costs attributable
71 7 to placements at a state mental health institute made from the
71 8 pilot project counties, and the portion of funding for mental
71 9 health and developmental disabilities services that is not
71 10 county funding, including state and federal medical assistance
71 11 program funding for such services, shall be transferred to the
71 12 pilot project counties.]

Specifies target deadlines for implementation of a pilot project relating to decategorization of services relating to mental health, mental retardation, and developmental disabilities. The pilot project would result in counties having more responsibilities within service decisions and funding

VETOED: The Governor vetoed this Section, indicating that the DHS did not have the resources to staff the endeavor.

71 13 Sec. 53. EFFECTIVE DATES. The following provisions of
 71 14 this Act, being deemed of immediate importance, take effect
 71 15 upon enactment:
 71 16 1. Section 3, subsection 2, relating to nonreversion of
 71 17 moneys allocated for electronic benefits transfer development.
 71 18 2. Section 14, subsection 2, paragraph "e", relating to
 71 19 requirements of section 232.143, for the 2001–2002 fiscal
 71 20 year.
 71 21 3. Section 14, subsection 14, paragraph "a", relating to
 71 22 determining allocation of court–ordered services funding.
 71 23 4. Section 26, subsection 2, relating to nonreversion of
 71 24 moneys appropriated in 2000 Iowa Acts, chapter 1228, section
 71 25 27.
 71 26 5. Section 34, relating to nonreversion of moneys
 71 27 appropriated in 2000 Iowa Acts, chapter 1221, section 1, for
 71 28 home health care services, for home health care and
 71 29 habilitative day care for children with special needs, and for
 71 30 respite care provided through home and community–based waiver
 71 31 services, and relating to nonreversion of moneys appropriated
 71 32 in 2000 Iowa Acts, chapter 1221, section 3, for purchase of
 71 33 service contract providers.
 71 34 6. Section 45, relating to nonreversion of moneys
 71 35 appropriated in 2000 Iowa Acts, chapter 1228, section 8, for
 72 1 medical assistance repayment receipts.
 72 2 7. Section 46, relating to nonreversion of moneys
 72 3 appropriated in 2000 Iowa Acts, chapter 1228, section 9, for
 72 4 the pharmaceutical case management study.
 72 5 8. Section 51, relating to the equipment purchase
 72 6 moratorium.
 72 7 [9. Section 52, relating to adult mental health, mental
 72 8 retardation, and developmental disabilities services funding
 72 9 decategorization pilot project implementation.]

VETOED

Specifies the following Sections are effective upon enactment:

1. Section 3, Subsection 2 - Specifies that the nonreversion of FY 2001 technology funds for the electronic benefits transfer (EBT) into FY 2002 is effective upon enactment.
2. Section 14, Subsections 2(e) and 14(a) - Specifies that the placement criteria for juvenile foster care and the distribution formula for certain court-ordered services are effective upon enactment.
3. Section 26, Subsection 2 - Specifies that the FY 2001 revenues carryforward provision for the Sexual Predator Commitment Program is effective upon enactment.
4. Section 34 - Specifies that approximately \$5.0 million from various appropriations from the FY 2001 Tobacco Settlement Fund appropriation not revert but be carried forward into FY 2002 to supplement the FY 2002 Medical Assistance appropriation.
5. Section 45 - Specifies that the utilization of FY 2001 revenues from a court settlement for the Medical Assistance Program in FY 2002 is effective upon enactment.
6. Section 46 - Specifies that the FY 2001 revenues carryforward provision for the Pharmaceutical Case Management study is effective upon enactment.
7. Section 51 - Specifies that the FY 2001 equipment purchase moratorium for the DHS is effective upon enactment.
8. Section 52 - Specifies that the pilot project regarding decategorization is effective upon enactment.

VETOED: The Governor vetoed Section 53, Subsection 9, to parallel the veto of Section 52.

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 742

FUNDING SUMMARY

- Appropriates a total of \$147.3 million from the Rebuild Iowa Infrastructure Fund (RIIF), the Environment First Fund, and the Tobacco Settlement Trust Fund in FY 2002. This includes \$4.7 million from the RIIF, \$35.0 million from the Environment First Fund, and \$107.6 million from the bond proceeds of the Tobacco Settlement Trust Fund. The Tobacco Settlement Trust Fund appropriations are contingent upon the securitization of the tobacco settlement payments. If securitization does not take place, \$85.0 million of the \$107.6 million of the Tobacco Settlement Trust Fund appropriations will be appropriated from the RIIF.

REBUILD IOWA INFRASTRUCTURE FUND APPROPRIATIONS

All appropriations are for FY 2002 unless otherwise noted.

DEPARTMENT OF CORRECTIONS

- Appropriates \$2.0 million in FY 2003 for the addition of a 200-bed special needs unit at the Iowa State Penitentiary at Fort Madison. (Page 1, Line 9)

DEPARTMENT OF CULTURAL AFFAIRS

- Appropriates \$1.0 million for the Historical Site Preservation Grant Program. (Page 2, Line 3)
- Appropriates \$150,000 for the preservation of the Iowa Battle Flags. (Page 2, Line 16)

DEPARTMENT OF EDUCATION

- Appropriates \$500,000 for the Enrich Iowa's Libraries Program. (Page 2, Line 22)

DEPARTMENT OF GENERAL SERVICES

- Appropriates \$1.0 million for moving and relocation expenses of State employees on the Capitol Complex. (Page 3, Line 1)
- Appropriates \$2.0 million for routine maintenance of State facilities. (Page 3, Line 5)
- Appropriates \$650,000 in FY 2003 for construction of a pedestrian bridge across Court Avenue. (Page 3, Line 17)
- Appropriates \$2.7 million in FY 2003 for continued funding of the interior restoration of the State Capitol Building. (Page 3, Line 22)

DEPARTMENT OF PUBLIC DEFENSE

- Appropriates \$400,000 in FY 2003 and \$461,000 in FY 2004 for the construction of a new Readiness Center in Estherville for National Guard training. (Page 4, Line 5)

BOARD OF REGENTS

- Appropriates \$6.7 million in FY 2003 for the construction of a new College of Business Building at Iowa State University. (Page 4, Line 21)
- Appropriates \$7.9 million in FY 2003 and \$3.7 million in FY 2004 for construction of a new art building at the University of Iowa. (Page 4, Line 26)
- Appropriates \$4.3 million in FY 2003 and \$4.4 million in FY 2004 for upgrades to the steam distribution system at the University of Northern Iowa. (Page 4, Line 31)

**EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS ACT**

HOUSE FILE 742

**ENVIRONMENT FIRST FUND
APPROPRIATIONS**

**DEPARTMENT OF AGRICULTURE
AND LAND STEWARDSHIP**

- Appropriates \$1.5 million for continued funding of the Conservation Reserve Enhancement Program (CREP). (Page 5, Line 29)
- Appropriates \$2.7 million for the Watershed Protection Program. (Page 5, Line 35)
- Appropriates \$850,000 for the Farm Demonstration Program. (Page 6, Line 4)
- Appropriates \$1.0 million for the Alternative Drainage System Assistance Program. Allocates \$300,000 to a Drainage District in Pocahontas County. (Page 6, Line 10 and Page 6, Line 15)
- Appropriates \$7.5 million for the Soil Conservation Cost Share Program. (Page 6, Line 21)
- Appropriates \$1.5 million for the Conservation Reserve Program (CRP). (Page 7, Line 10)
- Appropriates a total of \$750,000 for deposit in the Loess Hills Development and Conservation Fund. Of this amount, \$500,000 is allocated to the Hungry Canyons Account and \$250,000 to the Loess Hills Alliance Account. (Page 7, Line 15 and Page 7, Line 18)
- Appropriates \$250,000 for deposit in the Southern Iowa Conservation and Development Fund. (Page 7, Line 22)
- Appropriates \$2.0 million for the Brownfield Redevelopment Program. (Page 7, Line 26)

**DEPARTMENT OF ECONOMIC
DEVELOPMENT**

**DEPARTMENT OF NATURAL
RESOURCES**

- Appropriates \$195,000 to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work. (Page 8, Line 6)
- Appropriates \$70,000 to support local volunteer management efforts in water quality programs. (Page 8, Line 10)
- Appropriates \$2.5 million for the establishment of water quality monitoring stations. (Page 8, Line 13)
- Appropriates \$180,000 to assist Department of Natural Resources staff with the review of national pollution discharger elimination system permits. (Page 8, Line 16)

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 742

DEPARTMENT OF NATURAL RESOURCES (CONTINUED)

- Appropriates \$180,000 to provide information to local officials concerning floodplain management. (Page 8, Line 20)
- Appropriates \$500,000 for the Waste Tire Abatement Program. (Page 8, Line 23)
- Appropriates \$125,000 to complete natural resources inventories and protection plans to identify and safeguard unique landforms and ecosystems. (Page 8, Line 25)
- Appropriates \$250,000 for the community-based Tree Planting Grant Program. (Page 8, Line 29)
- Appropriates \$500,000 for the dredging of lakes in accordance with the Department's classification of Iowa Lakes Restoration Report. (Page 8, Line 33)
- Appropriates \$2.3 million for projects that meet the criteria for funding from the Marine Fuel Tax receipts. (Page 9, Line 2)
- Appropriates \$10.0 million for the Resources Enhancement and Protection (REAP) Program. (Page 10, Line 11)
- Appropriates \$90,000 for funding the development of a borrow pit recreation area in Grundy County. (Page 9, Line 23) *This item was vetoed by the Governor.*

DEPARTMENT OF TRANSPORTATION DEAPPROPRIATIONS

- Deappropriates \$5.2 million from FY 2000 and FY 2001 Rebuild Iowa Infrastructure Fund appropriations that were appropriated for the construction of a 170-bed facility at the Iowa Medical and Classification Center in Oakdale. (Page 1, Line 23)
- Deappropriates \$215,000 from the FY 1998 Rebuild Iowa Infrastructure Fund appropriation for renovation of the tunnel connecting the Lucas Building with the Capitol Building. (Page 3, Line 25)
- Deappropriates an FY 2002 RIIF appropriation of \$10.3 million appropriated to the Judicial Branch for construction of the new Judicial Building. Section 25.9 of this Act appropriates this funding from the Tobacco Settlement Trust Fund. (Page 11, Line 7)
- Deappropriates a total of \$15.6 million from FY 2002 RIIF appropriations to the Board of Regents. The appropriations include: \$2.5 million for Gilman Hall at Iowa State University, \$7.3 million for the University of Iowa Biology Facility, and \$5.8 million for McCollum Hall at the University of Northern Iowa. Section 25.9 of this Act appropriates this funding from the Tobacco Settlement Trust Fund. (Page 11, Line 9 through Page 11, Line 31)

**EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS ACT**

HOUSE FILE 742

DEAPPROPRIATIONS (CONTINUED)

- Deappropriates a FY 2002 RIF appropriation of \$12.5 million from the Community Attraction and Tourism Program. Section 25.11(b) of this Act appropriates \$12.5 million from the Tobacco Settlement Trust Fund for the Community Attraction and Tourism Program. (Page 11, Line 32 and Page 18, Line 5)

**TOBACCO SETTLEMENT TRUST
FUND APPROPRIATIONS**

DEPARTMENT OF CORRECTIONS

- Appropriates \$6.4 million for the addition of a 200-bed special needs unit at the Iowa State Penitentiary at Fort Madison. (Page 12, Line 12)
- Appropriates a total of \$798,000 for three infrastructure improvement projects at the Iowa Medical and Classification Center in Oakdale, the City of Mitchellville, and the Iowa State Penitentiary at Fort Madison. (Page 12, Line 17 through Page 12, Line 27)

DEPARTMENT OF ECONOMIC
DEVELOPMENT

- Appropriates \$2.5 million for the Accelerated Career Enhancement (ACE) Program. (Page 12, Line 29)

DEPARTMENT OF GENERAL
SERVICES

- Appropriates \$11.5 million for major renovation and major repair needs of State-owned buildings under the purview of the Department. (Page 13, Line 6)
- Appropriates \$200,000 for the purchase and improvements to properties located near the Capitol Complex. (Page 13, Line 20)
- Appropriates \$400,000 for construction of a pedestrian bridge across Court Avenue. (Page 13, Line 25)
This item was vetoed by the Governor.
- Appropriates \$1.7 million for continued funding of the interior restoration of the State Capitol Building. (Page 13, Line 29)
- Appropriates \$500,000 for an option to purchase the Metropolitan Medical Center facility and property. (Page 13, Line 31)
- Appropriates \$250,000 for costs of an appraisal, environmental assessment, and feasibility study of the Metropolitan Medical Center property. (Page 14, Line 18)

IOWA STATE FAIR FOUNDATION

- Appropriates \$500,000 for improvement projects at the Iowa State Fairgrounds. (Page 14, Line 23)

JUDICIAL BRANCH

- Appropriates \$10.3 million for the construction of the Judicial Building. (Page 14, Line 30)

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 742

DEPARTMENT OF NATURAL RESOURCES

- Appropriates \$2.5 million for the Restore the Outdoors Program. (Page 15, Line 13)
- Appropriates \$1.0 million for costs associated with developing a Destination State Park. (Page 15, Line 15)

DEPARTMENT OF PUBLIC DEFENSE

- Appropriates \$700,000 for maintenance of National Guard armories and facilities. (Page 15, Line 20)
- Appropriates \$400,000 for the construction of a new Readiness Center in Estherville for National Guard training. (Page 15, Line 23)

DEPARTMENT OF PUBLIC SAFETY

- Appropriates \$250,000 for construction of a new Iowa State Patrol post in Mason City. (Page 15, Line 26) *This item was vetoed by the Governor.*

BOARD OF REGENTS

- Appropriates \$4.2 million for the construction of a new College of Business Building at Iowa State University. (Page 15, Line 32)
- Appropriates \$4.5 million for construction of a new art building at the University of Iowa. (Page 15, Line 35)
- Appropriates \$4.0 million for upgrades to the steam distribution system at the University of Northern Iowa. (Page 16, Line 3)
- Appropriates a total of \$835,000 for infrastructure improvements at the Regent's Special Schools. (Page 16, line 6 through Page 16, Line 14)
- Appropriates \$2.5 million for improvements to Gilman Hall at Iowa State University. (Page 16, Line 15)
- Appropriates \$7.3 million for renovation of the Biological Sciences Facility at the University of Iowa. (Page 16, Line 21)
- Appropriates \$5.8 million for construction of an addition to McCollum Hall at the University of Northern Iowa. (Page 16, Line 24)
- Appropriates \$1.0 million for the Commercial Service Air Program. (Page 16, Line 35)
- Appropriates \$500,000 for the Aviation Hangar Grant Program. (Page 17, Line 18)
- Appropriates \$1.0 million for the Recreational Trails Program. The Act also allocates \$50,000 for planning and development of the Iowa portion of the Mississippi River Trail. (Page 17, Line 22 through Page 17, Line 34)

DEPARTMENT OF TRANSPORTATION

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 742

TREASURER OF STATE

- Appropriates \$1.1 million for distribution to county fair societies that belong to the Association of Iowa Fairs. (Page 18, Line 1)

- Appropriates \$12.5 million for the Community Attraction and Tourism Program. (Page 18, Line 5)

IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

- Appropriates \$3.5 million for conversion of the Iowa Communications Network to asynchronous transfer mode technology (ATM). (Page 19, Line 16)

DEPARTMENT OF EDUCATION

- Appropriates \$2.4 million for conversion of Iowa Public Television broadcasts to high-definition television. (Page 19, Line 23)

DEPARTMENT OF GENERAL SERVICES

- Appropriates a total of \$50.0 million for the design and construction of a multipurpose State laboratory facility. This includes \$16.7 million per year for the next three fiscal years. (Page 20, Line 4)

CONTINGENT APPROPRIATIONS

- Appropriates bond proceeds of the Tobacco Settlement Trust Fund in Section 25 of this Act contingent upon securitization of the tobacco litigation payments. If the tobacco payments are not securitized these appropriations will be made from the RIIF. These appropriations total \$85.0 million. (Page 18, Line 12)

- Appropriates bond proceeds of the Tobacco Settlement Trust Fund in Section 27 and 28 of this Act contingent upon securitization of the tobacco litigation payments. If the tobacco payments are not securitized these appropriations will not be funded from another source. These appropriations total \$22.6 million. (Page 20, Line 18)

INTENT LANGUAGE

- Requires the Department of General Services to submit a report on a quarterly basis to the Legislative Fiscal Bureau addressing the expenditure of the appropriation for routine maintenance. (Page 3, Line 9)
- Requires that if Marine Fuel Tax receipts deposited into the RIIF for FY 2002 are less than the \$2.3 million appropriated from the Environment First Fund, the difference will be appropriated from the General Fund to the RIIF. (Page 9, Line 8)
- Requires that the Tobacco Settlement Trust Fund appropriations be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority. (Page 18, Line 8; Page 19, Line 29; and Page 20, Line 14)

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 742

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Requires departments, with the exception of the Department of Transportation, to identify the negative effects of deferred maintenance within their five-year capital budget requests, and to identify the estimated annual costs for routine and preventive maintenance based on one percent of the replacement cost of the departments' facilities. (Page 21, Line 26)
- Increases the allocation from the Vision Iowa Program to the Department of Economic Development from \$100,000 to \$200,000 for administrative costs. (Page 22, Line 32)
- Repeals language that specifies the State will not alter the rights and powers vested in the Vision Iowa Board or the Treasurer of State to fulfill the terms of Vision Iowa and School Infrastructure Programs bond agreements, until the bonds and interest are paid in full. (Page 23, Line 7 and Page 23, Line 9)
- Provides clarifying language to the Community Attraction and Tourism Program and the Vision Iowa Program in order to facilitate contracting for projects. (Page 23, Line 11 through Page 24, Line 34)
- Requires that if the wagering tax allocation revenues are not sufficient to fully fund the Vision Iowa and School Infrastructure Programs that the difference be paid from lottery revenues prior to deposit into the General Fund. Also specifies that if the lottery revenues are not sufficient to fully fund the two Programs, the remaining difference will be paid from subsequent year lottery revenues as they become available. (Page 26, Line 32)
- Requires the Treasurer of State to prepare a quarterly estimate of gaming revenues and lottery revenues. Requires the Departments of Management and Revenue and Finance to take the actions necessary to insure the gaming and lottery revenues for the remainder of the fiscal year are sufficient to cover anticipated deficiencies of the Vision Iowa and School Infrastructure Programs. (Page 26, Line 32)
- Requires the Loess Hills Development and Conservation Authority and the Southern Iowa Development and Conservation Authority to submit an annual report with information concerning its budget, operations, and accomplishments. (Page 27, Line 19 and Page 28, Line 6)
- Requires the bond proceeds deposited into the Tobacco Settlement Trust Fund to remain in the Fund until costs are incurred against the appropriations made from the Fund. Also allows for costs incurred on Tobacco Settlement Trust Fund projects to be paid from the RIIF if costs are incurred before bond proceeds are received. Requires the RIIF to be reimbursed from the bond proceeds once they are deposited into the Tobacco Settlement Trust Fund. (Page 29, Line 3)

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 742

GOVERNOR'S VETOES

- The Governor vetoed a \$90,000 Environment First Fund appropriation to the Department of Transportation for a borrow pit recreation project in Grundy County. The Governor stated that this appropriation was not recommended by the Infrastructure Advisory Committee and that there are other funding programs for recreation projects within the Environment First Fund. The Governor further stated that these funds should be dedicated to higher priority State projects. (Page 9, Line 23)
- The Governor vetoed a Tobacco Settlement Trust Fund appropriation of \$400,000 for construction of a pedestrian bridge across Court Avenue. The Governor stated that projects of higher priority were not appropriated at the recommended level and that these funds can be more appropriately used on these priorities in the next budget year. (Page 13, Line 25)
- The Governor vetoed a Tobacco Settlement Trust Fund appropriation of \$250,000 for construction of a new Iowa State Patrol post in Mason City. The Governor stated that while this project was included in the Five-Year Plan for Capital Projects, other higher priorities should be considered for funding. (Page 15, Line 26)
- The Governor vetoed language establishing bidding and contract award procedures for public organizations applying for funding through the Vision Iowa Program. The Governor stated that the requirements, because they are effective immediately, would jeopardize projects that have already received financial commitments and that it would be unwise to delay projects by imposing last minute requirements upon them. (Page 24, Line 35)

EFFECTIVE DATES

- Specifies that the following sections of this Act are effective upon enactment:
 - Section 3, which deappropriates \$5.2 million from the Department of Corrections Iowa Medical and Classification Center appropriation. (Page 5, Line 15)
 - Section 8, which deappropriates \$215,000 from the FY 1998 Lucas tunnel renovation appropriation. (Page 5, Line 15)
 - Section 9, which extends the date by which the Legislative Council may expend funds from the \$1.6 million legislative space appropriation. (Page 5, Line 15)
 - Section 18, which pertains to the nonreversion of FY 2001 Environment First Fund appropriations. (Page 11, Line 2)
 - Sections 22 through 24, which deappropriate FY 2002 RIIF appropriations that were appropriated to the Judicial Branch, the Regent's universities, and the Community Attraction and Tourism Program. (Page 21, Line 20)

**EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS ACT**

HOUSE FILE 742

EFFECTIVE DATES (CONTINUED)

- Section 33, which requires lottery revenues cover any shortages in wagering tax allocation revenues for the Vision Iowa and School Infrastructure Programs. (Page 29, Line 31)
- Sections 35 through 41, which make technical corrections and clarifications to the Community Attraction and Tourism Program and the Vision Iowa Program. (Page 29, Line 31)
- Section 42, which established bidding and notification requirements pertaining to public organizations. (Page 29, Line 31)
- Section 43, which makes a technical correction to the Vision Iowa Program. (Page 29, Line 31)
- Section 44, which requires lottery revenues to cover any shortages in wagering tax allocation revenues for the Vision Iowa and School Infrastructure Programs. (Page 29, Line 31)

ENACTMENT DATE

- The Act was approved by the General Assembly on May 8, 2001, and item vetoed and signed by the Governor on May 29, 2001.

House File 742 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	13	Sec. 2	Amends	Section 2, unnumbered paragraph 2, Chapter 1225, 2000 Iowa Acts	Payment of Rent for Community-Based Correction Projects
1	23	Sec. 3	Amends	Section 1.1, Chapter 204, 1999 Iowa Acts	Deappropriation of Funds for the Oakdale Correctional Facility
2	16	Sec. 4.2	Nwthstnds	Section 8.57(5)(c)	Definition of Vertical Infrastructure - Iowa Battle Flags Appropriation
2	22	Sec. 5	Nwthstnds	Section 8.57(5)(c)	Definition of Vertical Infrastructure - Enrich Iowa's Libraries Appropriation
3	1	Sec. 6.1	Nwthstnds	Section 8.57(5)(c)	Definition of Vertical Infrastructure - Employee Relocation Appropriation
3	5	Sec. 6.2	Nwthstnds	Section 8.57(5)(c)	Definition of Vertical Infrastructure - Routine Maintenance Appropriation
3	25	Sec. 8	Amends	Section 13.2(d)(2), Chapter 1218, 1996 Iowa Acts	Deappropriation of Funds for the Renovation of the Lucas Tunnel
3	33	Sec. 9	Adds	Section 14, Chapter 204, 1999 Iowa Acts	Nonreversion of Funds Appropriated for Legislative Space
5	8	Sec. 12	Nwthstnds	Section 8.33	Nonreversion of Funds Appropriated for Infrastructure Projects
10	1	Sec. 18	Adds	Section 28A, Chapter 1225, 2000 Iowa Acts	Nonreversion of FY 2001 Environment First Fund Appropriations
10	12	Sec. 19	Nwthstnds	Section 455A.18(3)	Resources Enhancement and Protection Fund
10	22	Sec. 20.1	Nwthstnds	Section 8.33	Nonreversion of Funds Appropriated from the Environment First Fund
10	29	Sec. 20.2	Nwthstnds	Section 8.33	Nonreversion of Funds Appropriated for the Soil Conservation Cost Share Program
11	7	Sec. 22	Repeals	Section 10, Chapter 1225, 2000 Iowa Acts	Deappropriation of FY 2002 Judicial Building Appropriation

Page #	Line #	Bill Section	Action	Code Section	Description
11	9	Sec. 23	Amends	Section 15.1 and 15.3, Chapter 1225, 2000 Iowa Acts	Deappropriation of Funds Appropriated for Construction Projects at Regents' Universities.
11	32	Sec. 24	Amends	Section 18, unnumbered paragraph 2, Chapter 1225, 2000 Iowa Acts	Deappropriation of Funds Appropriated for the Community Attraction and Tourism Program
13	11	Sec. 25.3(a)(1)	Nwthstnds	Section 8.57(5)(c)	Definition of Vertical Infrastructure - Project Management Services Allocation
13	16	Sec. 25.3(a)(2)	Nwthstnds	Section 8.57(5)(c)	Definition of Vertical Infrastructure - Vertical Infrastructure Program Allocation
13	31	Sec. 25.3(e)	Nwthstnds	Section 8.57(5)(c)	Definition of Vertical Infrastructure - Metropolitan Medical Center Property
14	32	Sec. 25.5	Nwthstnds	Section 8.33	Nonreversion of Funds Appropriated for the Judicial Building
15	15	Sec. 25.6(b)	Nwthstnds	Section 8.57(5)(c)	Definition of Vertical Infrastructure - Destination State Park Appropriation
19	16	Sec. 27.1	Nwthstnds	Section 8.57(5)(c) and Section 12E.12(1)(b)(1)	Definition of Vertical Infrastructure - ICN ATM Appropriation
19	23	Sec. 27.2	Nwthstnds	Section 8.57(5)(c) and Section 12E.12(1)(b)(1)	Definition of Vertical Infrastructure - IPTV High Definition Conversion Appropriation
21	13	Sec. 30	Nwthstnds	Section 8.33	Nonreversion of Funds Appropriated from the Tobacco Settlement Trust Fund
21	26	Sec. 32	Amends	Section 7E.5A	Identification of Infrastructure Maintenance Needs
22	21	Sec. 33	Adds	Section 8.57(5)(e), new unnumbered paragraph	Contingent Use of Lottery Revenues to Cover Shortages in the State Wagering Tax Allocation
22	32	Sec. 34	Amends	Section 12.73	Vision Iowa Administrative Cost - Allocation Increase
23	7	Sec. 35	Repeals	Section 12.74(2)	State Pledge Regarding Vision Iowa Program Bond Agreements
23	9	Sec. 36	Repeals	Section 12.84(2)	State Pledge Regarding School Infrastructure Program Bond Agreements
23	11	Sec. 37	Amends	Section 15F.202(2), unnumbered paragraph 1	Technical Change to the Community Attraction and Tourism Program

Page #	Line #	Bill Section	Action	Code Section	Description
23	21	Sec. 38	Amends	Section 15F.202(3)	Technical Change to the Community Attraction and Tourism Program
23	33	Sec. 39	Amends	Section 15F.204(3)	Technical Change to the Community Attraction and Tourism Program
24	9	Sec. 40	Amends	Section 15F.302(2), unnumbered paragraph 1	Technical Change to the Vision Iowa Program
24	23	Sec. 41	Amends	Section 15F.302(3)	Technical Change to the Vision Iowa Program
24	35	Sec. 42	Adds	Section 15F.303A	Public Organizations - Competitive Bidding of Projects
26	25	Sec. 43	Amends	Section 15F.304(4)	Technical Clarification to the Vision Iowa Program
26	32	Sec. 44	Adds	Section 99E.10(3)	Contingent Use of Lottery Revenues to Cover Shortages in the State Wagering Tax Allocation
27	19	Sec. 45	Adds	Section 161D.8	Loess Hills Development and Conservation Authority Annual Report
28	6	Sec. 46	Adds	Section 161D.13	Southern Iowa Development and Conservation Authority Annual Report
28	29	Sec. 47	Amends	Section 30, HF 755, 2001 Iowa Acts	Technical Correction of Ground Water Fund Transfer
29	3	Sec. 48	Nwthstnds	All	Disbursement of Tax-Exempt Bond Proceeds

1 1 DIVISION I
 1 2 REBUILD IOWA INFRASTRUCTURE FUND

 1 3 DEPARTMENT OF CORRECTIONS
 1 4 Section 1. There is appropriated from the rebuild Iowa
 1 5 infrastructure fund to the department of corrections for the
 1 6 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 1 7 the following amount, or so much thereof as is necessary, to
 1 8 be used for the purpose designated:

1 9 To supplement funds appropriated in 1998 Iowa Acts, chapter
 1 10 1219, section 2, subsection 3, for construction of a 200-bed
 1 11 facility at the Iowa state penitentiary at Fort Madison:
 1 12 \$ 2,000,000

Rebuild Iowa Infrastructure Fund (RIIF) appropriation for FY 2003 to the Department of Corrections for costs associated with the addition of the 200-bed special needs unit at the Iowa State Penitentiary at Fort Madison.

DETAIL: The new facility is designed to meet the operational and treatment objectives of a high security population. The total cost of the project is estimated to be \$25,000,000. To date, the General Assembly has appropriated a total of \$9,500,000 from the Rebuild Iowa Infrastructure Fund for the project. The Department also estimates receiving \$7,100,000 in federal funds for construction. Section 25.1(a) of this Act appropriates an additional \$6,400,000 from the Tobacco Settlement Trust Fund for FY 2002 to complete the funding for the project. Current plans are to have the facility fully operational in FY 2003.

1 13 Sec. 2. 2000 Iowa Acts, chapter 1225, section 2,
 1 14 unnumbered paragraph 2, is amended to read as follows:
 1 15 The first \$300,000 of the amount appropriated in this
 1 16 subsection shall be allocated for community-based corrections
 1 17 projects in Council Bluffs. The next \$600,000 of the amount
 1 18 appropriated in this subsection shall be allocated for
 1 19 community-based corrections projects in the judicial district
 1 20 in which the city of Davenport is located. These moneys may
 1 21 be used by the department to enter into lease-purchasing
 1 22 agreements or the payment of rent for such projects.

CODE: Allows the Department to use funds that were appropriated for Community Based Corrections facilities in Davenport and Council Bluffs for payment of rent.

1 23 Sec. 3. 1999 Iowa Acts, chapter 204, section 1, subsection
1 24 1, is amended to read as follows:

1 25 1. For purchase and planning, design, and construction of
1 26 a 170-bed facility at the Iowa medical and classification
1 27 center at Oakdale:

1 28	FY 1999–2000	\$ 3,750,000
1 29	.....	\$ 1,050,000
1 30	FY 2000–2001	\$ 2,500,000
1 31	.....	\$ 0

1 32 DEPARTMENT OF CULTURAL AFFAIRS

1 33 Sec. 4. There is appropriated from the rebuild Iowa
1 34 infrastructure fund to the department of cultural affairs for
1 35 the fiscal year beginning July 1, 2001, and ending June 30,
2 1 2002, the following amounts, or so much thereof as is
2 2 necessary, to be used for the purposes designated:

2 3 1. For historical site preservation grants, to be used for
2 4 the restoration, preservation, and development of historical
2 5 sites:
2 6 \$ 1,000,000

2 7 Historical site preservation grants shall only be awarded
2 8 for projects which meet the definition of "vertical
2 9 infrastructure" in section 8.57, subsection 5, paragraph "c".

2 10 In making grants pursuant to this subsection, the
2 11 department shall consider the existence and amount of other
2 12 funds available to an applicant for the designated project.
2 13 Each grant awarded from moneys appropriated in this subsection
2 14 shall not exceed \$100,000 per project. Not more than two

CODE: Deappropriates a total of \$5,200,000 from the FY 2000 and FY 2001 appropriations for the construction of a 170-bed facility at the Iowa Medical and Classification Center in Oakdale.

DETAIL: The project is being delayed until the construction of the Fort Madison Special Needs Unit is completed. Section 13 of this Act makes this Section effective upon enactment.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for the Historical Site Preservation Grant Program.

DETAIL: This is a decrease of \$1,500,000 compared to the FY 2001 estimated net appropriation. The funds are used to provide financial assistance for the purpose of acquisition, repair, rehabilitation, and development of historic sites. The funds are awarded on a competitive grant basis and, by rule, applicants are required to provide at least 50.00% of the project cost.

Requires that grants awarded through the Historical Site Preservation Grant Program meet the definition of vertical infrastructure.

Requires that the Department consider local funding contributions for projects seeking assistance through the Historical Site Preservation Grant Program. Requires that grants not exceed \$100,000 per project and that not more than two grants be awarded in each county.

2 15 grants may be awarded in each county.

2 16 2. For continuation of the project recommended by the Iowa
2 17 battle flag advisory committee to stabilize the condition of
2 18 the battle flag collection, notwithstanding section 8.57,
2 19 subsection 5, paragraph "c":
2 20 \$ 150,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for stabilization of the Iowa battle flags. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The Department was allocated \$150,000 in FY 2001 from the Historical Preservation Grant Program for the first year of funding for the Battle Flag stabilization.

2 21 DEPARTMENT OF EDUCATION

2 22 Sec. 5. There is appropriated from the rebuild Iowa
2 23 infrastructure fund to the department of education for the
2 24 fiscal year beginning July 1, 2001, and ending June 30, 2002,
2 25 the following amount, to be used for the purpose designated:
2 26 To provide resources for structural and technological
2 27 improvements to local libraries, notwithstanding section 8.57,
2 28 subsection 5, paragraph "c":
2 29 \$ 500,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the Enrich Iowa's Libraries Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This Program will provide funding assistance for structural and technological improvements to local libraries.

2 30 DEPARTMENT OF GENERAL SERVICES

2 31 Sec. 6. There is appropriated from the rebuild Iowa
2 32 infrastructure fund to the department of general services for
2 33 the fiscal year beginning July 1, 2001, and ending June 30,
2 34 2002, the following amounts, or so much thereof as is
2 35 necessary, to be used for the purposes designated:

3 1 1. For relocation expenses associated with remodeling
3 2 projects on the capitol complex, notwithstanding section 8.57,
3 3 subsection 5, paragraph "c":
3 4 \$ 1,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services for moving and relocation expenses associated with the relocation of State employees on the Capitol Complex. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$668,000 compared to the FY 2001 estimated net appropriation. The funds are used to pay the relocation expenses and temporary lease costs of State agencies that are relocated due to renovation projects on the Capitol Complex.

3 5 2. For routine maintenance of state buildings and
 3 6 facilities under the purview of the department,
 3 7 notwithstanding section 8.57, subsection 5, paragraph "c":
 3 8 \$ 2,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services for routine maintenance of facilities under the purview of the Department of General Services. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. In FY 2001, the funds were allocated to State agencies based on the square footage of building space. The method of allocation was established through a policy of the Governor's Vertical Infrastructure Advisory Committee.

3 9 The department shall quarterly file a report with the
 3 10 legislative fiscal bureau detailing the use and disposition of
 3 11 funds appropriated in this subsection.

Requires the Department of General Services to submit a report on a quarterly basis to the Legislative Fiscal Bureau addressing the expenditure of the appropriation for routine maintenance.

3 12 Sec. 7. There is appropriated from the rebuild Iowa
 3 13 infrastructure fund to the department of general services for
 3 14 the fiscal years designated, the following amounts, or so much
 3 15 thereof as is necessary, to be used for the purposes
 3 16 designated:

3 17 1. For the construction of a pedestrian bridge across
 3 18 Court avenue to provide pedestrian access across the capitol
 3 19 complex:
 3 20 FY 2001–2002..... \$ 0
 3 21 FY 2002–2003..... \$ 650,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2003 to the Department of General Services for construction of a pedestrian bridge over Court Avenue on the Capitol Complex.

DETAIL: The bridge will connect the area south of Court Avenue to the Capitol Complex. Section 25.3(c) of this Act appropriates \$400,000 from the Tobacco Settlement Trust Fund for FY 2002. The Governor vetoed that appropriation.

3 22 2. For capitol interior restoration:
 3 23 FY 2001–2002 \$ 0
 3 24 FY 2002–2003 \$ 2,700,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2003 to the Department of General Services for continued interior restoration of the State Capitol Building.

DETAIL: The funds will be used to complete the renovation and restoration of the Senate and House of Representatives Chambers. Section 25.3(d) of this Act appropriates \$1,700,000 from the Tobacco Settlement Trust Fund for FY 2002 for restoration of the Chambers.

3 25 Sec. 8. 1996 Iowa Acts, chapter 1218, section 13,
 3 26 subsection 2, paragraph d, subparagraph (2), is amended to
 3 27 read as follows:

3 28 (2) For the fiscal year beginning July 1, 1997, and ending
 3 29 June 30, 1998:

3 30	\$	400,000
3 31		<u>185,000</u>

CODE: Deappropriation of \$215,000 from the FY 1998 Rebuild Iowa Infrastructure Fund appropriation for renovation of the tunnel connecting the Lucas Building with the Capitol Building.

DETAIL: The General Assembly appropriated a total of \$500,000 for the tunnel renovation which included \$100,000 for FY 1997 and \$400,000 for FY 1998. The Department has expended or encumbered a total of \$239,817 of the total appropriated funds. The Department of General Services spent \$119,317 for renovation design, asbestos abatement, and installation of new flooring, and has obligated \$120,500 for installation of electric heaters and lights. The Department will revert \$44,547 of the FY 1997 appropriation at the end of FY 2001.

Section 13 of this Act makes this Section effective upon enactment.

3 32 LEGISLATIVE COUNCIL

3 33 Sec. 9. 1999 Iowa Acts, chapter 204, section 14, is
 3 34 amended by adding the following new unnumbered paragraph:
 3 35 NEW UNNUMBERED PARAGRAPH. Notwithstanding anything to the
 4 1 contrary in this section of this Act or section 8.33, the
 4 2 moneys appropriated in section 7 of this Act shall remain
 4 3 available for the purposes designated until June 30, 2006.

CODE: Extends the date by which an appropriation for planning and design of legislative space requirements may be expended from June 30, 2004 to June 30, 2006.

DETAIL: The Legislative Council was appropriated \$1,600,000 in FY 2000 for planning and design costs associated with construction of legislative support space. Section 13 of this Act makes this Section effective upon enactment.

4 4 DEPARTMENT OF PUBLIC DEFENSE

4 5 Sec. 10. There is appropriated from the rebuild Iowa
 4 6 infrastructure fund to the department of public defense for
 4 7 the fiscal years designated, the following amounts, or so much
 4 8 thereof as is necessary, to be used for the purposes
 4 9 designated:

4 10 For construction of a new national guard armory at
 4 11 Estherville:

4 12 FY 2001–2002.....	\$	0
4 13 FY 2002–2003.....	\$	400,000
4 14 FY 2003–2004.....	\$	461,000

Rebuild Iowa Infrastructure Fund appropriations totaling \$861,000 for FY 2003 and FY 2004 to the Department of Public Defense for the construction of a new Readiness Center in Estherville for support of National Guard training.

DETAIL: The Readiness Center is being constructed as part of a multi-purpose complex supporting the community and adjacent counties. The facility will be designed to provide a common area and limited access area for public use and off-limits area for military

activities in support of National Guard Training. The total cost of the complex is estimated at \$4,787,000. The Department of Public Defense will receive \$2,871,000 (60.00%) from the federal Department of Defense, \$655,000 (14.00%) from local sources, and \$1,261,000 from the State (26.00%).

Section 25.7(b) of this Act appropriates \$400,000 for FY 2002 from the Tobacco Settlement Trust Fund for the Readiness Center.

4 15 STATE BOARD OF REGENTS

4 16 Sec. 11. There is appropriated from the rebuild Iowa
4 17 infrastructure fund to the state board of regents for the
4 18 fiscal period beginning July 1, 2001, and ending June 30,
4 19 2004, the following amounts, or so much thereof as is
4 20 necessary, to be used for the purposes designated:

4 21 1. For construction of a new business college building at
4 22 Iowa state university of science and technology:

4 23	FY 2001–2002.....	\$ 0
4 24	FY 2002–2003.....	\$ 6,700,000
4 25	FY 2003–2004.....	\$ 0

Rebuild Iowa Infrastructure Fund appropriation for the construction of a new business college building at Iowa State University.

DETAIL: The total cost of the facility is estimated to be \$24,600,000, which includes \$11,200,000 in State funds and \$13,400,000 from private gifts. The General Assembly appropriated \$300,000 in FY 2001 for planning costs. Section 25.9(a) of this Act appropriates \$4,200,000 for FY 2002 from the Tobacco Settlement Trust Fund for the new business college building.

4 26 2. For phase I of construction of the art building at the
4 27 state university of Iowa:

4 28	FY 2001–2002.....	\$ 0
4 29	FY 2002–2003.....	\$ 7,910,000
4 30	FY 2003–2004.....	\$ 3,653,000

Rebuild Iowa Infrastructure Fund appropriations for the construction of a new art building at the University of Iowa.

DETAIL: The total cost of Phase I is estimated to be \$18,716,000, which includes \$2,700,000 in private funds. Section 25.9(b) of this Act appropriates \$4,453,000 for FY 2002 from the Tobacco Settlement Trust Fund for the new art building.

4 31 3. For upgrading the steam distribution system at the
4 32 university of northern Iowa:

4 33	FY 2001–2002.....	\$ 0
4 34	FY 2002–2003.....	\$ 4,320,000
4 35	FY 2003–2004.....	\$ 4,390,000

Rebuild Iowa Infrastructure Fund appropriations for upgrades to the steam distribution system at the University of Northern Iowa.

DETAIL: The total cost of the improvements are estimated at \$12,700,000. Section 25.9(c) of this Act appropriates \$3,990,000 for FY 2002 from the Tobacco Settlement Trust Fund for the steam distribution system.

5 1 The state board of regents is authorized to enter into
5 2 contracts for the full cost of carrying out the projects
5 3 listed in subsections 1 through 3, for which appropriations
5 4 are made in those subsections. The state shall not be
5 5 obligated for costs associated with contracts identified in
5 6 this paragraph in excess of the funds appropriated by the
5 7 general assembly.

Allows the Board of Regents to enter into contracts for the full cost of the following projects:

1. ISU business college building: \$10,900,000
2. SUI art building: \$16,016,000
3. UNI steam distribution system: \$12,700,000

Specifies that the State is not obligated for construction costs in excess of the funds appropriated.

5 8 Sec. 12. REVERSION. Notwithstanding section 8.33, moneys
5 9 appropriated in this division of this Act shall not revert at
5 10 the close of the fiscal year for which they were appropriated
5 11 but shall remain available for the purposes designated until
5 12 the close of the fiscal year that begins July 1, 2004, or
5 13 until the project for which the appropriation was made is
5 14 completed, whichever is earlier.

CODE: Specifies that the funds appropriated in Division I of this Act shall remain available for expenditure until June 30, 2005. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

5 15 Sec. 13. EFFECTIVE DATE. Sections 3, 8, and 9 of this
5 16 division of this Act, amending 1999 Iowa Acts, chapter 204,
5 17 section 1; 1996 Iowa Acts, chapter 1218, section 13,
5 18 subsection 2, paragraph "d", subparagraph (2); and 1999 Iowa
5 19 Acts, chapter 204, section 14, respectively, being deemed of
5 20 immediate importance, take effect upon enactment.

Specifies that the following sections of this Act are effective upon enactment:

1. Section 3, which deappropriates \$5,200,000 from the Department of Corrections' Iowa Medical and Classification Center appropriation.
2. Section 8, which deappropriates \$215,000 from the FY 1998 Lucas tunnel renovation appropriation.
3. Section 9, which extends the date by which the Legislative Council may expend funds from the \$1,600,000 legislative space appropriation.

5 21 DIVISION II
5 22 ENVIRONMENT FIRST FUND

5 23 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

5 24 Sec. 14. There is appropriated from the environment first
5 25 fund to the department of agriculture and land stewardship for
5 26 the fiscal year beginning July 1, 2001, and ending June 30,
5 27 2002, the following amounts, or so much thereof as is
5 28 necessary, to be used for the purposes designated:

5 29 1. For the conservation reserve enhancement program to
5 30 restore and construct wetlands for the purposes of
5 31 intercepting tile line runoff, reducing nutrient loss,
5 32 improving water quality, and enhancing agricultural production
5 33 practices:
5 34 \$ 1,500,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for continued funding of the Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding. The Program is designed to protect floodplains and improve water quality from agricultural drainage systems.

5 35 2. For continuation of a program that provides multi-
6 1 objective resource protections for flood control, water
6 2 quality, erosion control, and natural resource conservation:
6 3 \$ 2,700,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Watershed Protection Program.

DETAIL: Maintains the current level of funding. The Program provides grants to local communities and soil and water conservation districts for development of water quality projects that improve flood protection and erosion control.

6 4 3. For continuation of a statewide voluntary farm
6 5 management demonstration program to demonstrate the
6 6 effectiveness and adaptability of emerging practices in
6 7 agronomy that protect water resources and provide other
6 8 environmental benefits:
6 9 \$ 850,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for funding of the Farm Demonstration Program.

DETAIL: This is an increase of \$500,000 compared to the FY 2001 estimated net appropriation. The Program provides grants to farmers to demonstrate the effectiveness of emerging agricultural systems for nutrient and pesticide management, air quality, and soil and water protection. Section 466.6(2), Code of Iowa, requires the Department

to implement a statewide, voluntary farm-management demonstration program to demonstrate the effectiveness and adaptability of emerging practices in agronomy that protect water resources and provide other environmental benefits.

6 10 4. For deposit in the alternative drainage system
6 11 assistance fund created in section 159.29A to be used for
6 12 purposes of supporting the alternative drainage system
6 13 assistance program as provided in section 159.29B:
6 14 \$ 1,000,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Alternative Drainage System Assistance Program.

DETAIL: The funds are used for the closure of agricultural drainage wells and to construct alternative drainage systems on agricultural land. The General Assembly appropriated \$1,300,000 in FY 2001 for the Alternative Drainage System Assistance Program, which was vetoed by the Governor.

6 15 Of the amount appropriated in this subsection, \$300,000
6 16 shall be allocated to drainage district 176 to provide cost-
6 17 share assistance for closing agricultural drainage wells and
6 18 constructing alternative drainage systems in order to assist
6 19 in raising the level of cost-share payments to 75 percent of
6 20 the cost of the projects.

Allocates \$300,000 to Drainage District 176, in Pocahontas County, to raise the cost-share payments to 75.00% of the cost of the projects that provide assistance for closing agricultural drainage wells and constructing alternative drainage systems.

6 21 5. To provide financial assistance for the establishment
6 22 of permanent soil and water conservation practices:
6 23 \$ 7,500,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Soil Conservation Cost Share Program.

DETAIL: The Program provides financial resources to assist landowners with the application of structural and management practices to control soil erosion, maintain land productivity, and protect water quality.

In FY 2001, the Soil Conservation Cost Share Program received an appropriation of \$5,500,000 from the General Fund and \$2,000,000 from the Environment First Fund.

6 24 a. Not more than 5 percent of the moneys appropriated in
6 25 this subsection may be allocated for cost-sharing to abate
6 26 complaints filed under section 161A.47.

Permits a maximum of 5.00% of cost-share funds to be used to abate complaints filed under Section 161A.47, Code of Iowa, which relates to inspection of land upon receipt of a complaint.

6 27 b. Of the moneys appropriated in this subsection, 5
 6 28 percent shall be allocated for financial incentives to
 6 29 establish practices to protect watersheds above publicly owned
 6 30 lakes of the state from soil erosion and sediment as provided
 6 31 in section 161A.73.

Requires 5.00% of cost-share funds be used for financial incentives to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment.

6 32 c. Not more than 30 percent of a district's allocation of
 6 33 moneys as financial incentives may be provided for the purpose
 6 34 of establishing management practices to control soil erosion
 6 35 on land that is row-cropped, including but not limited to no-
 7 1 till planting, ridge-till planting, contouring, and contour
 7 2 strip-cropping as provided in section 161A.73.

Permits a maximum of 30.00% of a district's allocation to be used for management practices to control soil erosion on land that is row-cropped.

7 3 d. The state soil conservation committee created in
 7 4 section 161A.4 may allocate moneys appropriated in this
 7 5 subsection to conduct research and demonstration projects to
 7 6 promote conservation tillage and nonpoint source pollution
 7 7 control practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

7 8 e. The financial incentive payments may be used in
 7 9 combination with department of natural resources moneys.

Permits the use of financial incentive payments in combination with funds from the Department of Natural Resources.

7 10 6. To encourage and assist farmers in enrolling in the
 7 11 continuous sign-up federal conservation reserve program and
 7 12 work with them to enhance their revegetation efforts to
 7 13 improve water quality and habitat:
 7 14 \$ 1,500,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Conservation Reserve Program (CRP).

DETAIL: Maintains the current level of funding. The Program is designed to establish vegetative buffers, field borders, and wetlands on Iowa's private land in an effort to improve water quality and wildlife habitat.

7 15 7. For deposit in the loess hills development and
 7 16 conservation fund created in section 161D.2:
 7 17 \$ 750,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for deposit in the Loess Hills Development and Conservation Fund.

DETAIL: The funds are administered by the Loess Hills Development and Conservation Authority for streambed stabilization projects and

preservation of the Loess Hills region. In FY 2001, the General Assembly appropriated \$2,000,000 from the RIFF to the Loess Hills Development and Conservation Fund. Of this, \$1,500,000 was allocated to the Hungry Canyons Account and \$500,000 was allocated to the Loess Hills Alliance.

7 18 Of the amount appropriated to the loess hills development
7 19 and conservation fund in this subsection, \$500,000 shall be
7 20 allocated to the hungry canyons account and \$250,000 shall be
7 21 allocated to the loess hills alliance account.

Allocates \$500,000 to the Loess Hills Hungry Canyons Account and \$250,000 to the Loess Hills Alliance Account of the Loess Hills Development and Conservation Fund.

DETAIL: The funds allocated to the Hungry Canyons Account are used for streambed stabilization and the funds for the Alliance are used to promote the conservation and preservation of the Loess Hills area.

7 22 8. For allocation to the southern Iowa conservation and
7 23 development authority for protection of road structures:
7 24 \$ 250,000

Environment First Fund appropriation for deposit in the Southern Iowa Conservation and Development Fund for protection of road structures.

DETAIL: The Southern Iowa Conservation and Development Authority administers the Fund for the purpose of developing and implementing plans to protect county infrastructure and rural development from soil erosion and destabilization of stream channels. The Authority is comprised of a ten-county area in southern Iowa. This is a new appropriation for FY 2002.

7 25 DEPARTMENT OF ECONOMIC DEVELOPMENT

7 26 Sec. 15. There is appropriated from the environment first
7 27 fund to the department of economic development for the fiscal
7 28 year beginning July 1, 2001, and ending June 30, 2002, the
7 29 following amount, or so much thereof as is necessary, to be
7 30 used for the purpose designated:
7 31 For deposit in the brownfield redevelopment fund created in
7 32 section 15.293 to provide assistance under the brownfield
7 33 redevelopment program:
7 34 \$ 2,000,000

Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program.

DETAIL: This is a decrease of \$1,000,000 compared to the FY 2001 estimated net appropriation. The Program provides technical and financial assistance for the acquisition, remediation, or redevelopment of Brownfield sites.

7 35 DEPARTMENT OF NATURAL RESOURCES
 8 1 Sec. 16. There is appropriated from the environment first
 8 2 fund to the department of natural resources for the fiscal
 8 3 year beginning July 1, 2001, and ending June 30, 2002, the
 8 4 following amounts, or so much thereof as is necessary, to be
 8 5 used for the purposes designated:

8 6 1. To provide local watershed managers with geographic
 8 7 information system data for their use in developing,
 8 8 monitoring, and displaying results of their watershed work:
 8 9 \$ 195,000

Environment First Fund appropriation to the Department of Natural Resources (DNR) to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work.

DETAIL: Maintains the current level of funding. Section 466.6(5), Code of Iowa, requires the Department to provide local watershed managers with geographic information system data for their use in developing, monitoring, and displaying results of their watershed work.

8 10 2. For statewide coordination of volunteer efforts under
 8 11 the water quality and keepers of the land programs:
 8 12 \$ 70,000

Environment First Fund appropriation to the DNR to support local volunteer management efforts in water quality programs.

DETAIL: Maintain the current level of funding. Section 466.6(6), Code of Iowa, requires the Department to provide support to local volunteer water quality management efforts. The Department is required to assist in coordinating and tracking the volunteer component of the various water quality programs to increase efficiency and avoid duplication of efforts in water quality monitoring and watershed improvement.

8 13 3. For continuing the establishment and operation of water
 8 14 quality monitoring stations:
 8 15 \$ 2,500,000

Environment First Fund appropriation to the DNR for the establishment of water quality monitoring stations.

DETAIL: This is an increase of \$550,000 compared to the FY 2001 estimated net appropriation. Section 466.5, Code of Iowa, requires the Department to operate water quality monitoring stations for the purpose of gathering information and data to establish benchmarks for water quality in Iowa.

8 16 4. For contracting to assist department staff with the
 8 17 review of national pollutant discharge elimination system
 8 18 permits:
 8 19 \$ 180,000

Environment First Fund appropriation to the DNR to assist Department staff with the review of national pollution discharger elimination system permits.

DETAIL: This is a decrease of \$70,000 compared to the FY 2001 estimated net appropriation. Section 466.6(8), Code of Iowa, requires the Department to contract to assist staff with the review of national pollution discharger elimination system permits.

8 20 5. For additional efforts to reduce the department's
 8 21 floodplain permit backlog:
 8 22 \$ 180,000

Environment First Fund appropriation to the DNR to provide information to local officials concerning floodplain management.

DETAIL: This is a decrease of \$20,000 compared to the FY 2001 estimated net appropriation. Section 466.6(9), Code of Iowa, requires the Department to expand floodplain protection education to better inform local officials that make floodplain management decisions.

8 23 6. For continuation of the waste tire abatement program:
 8 24 \$ 500,000

Environment First Fund appropriation to the DNR for continuation of the Waste Tire Abatement Program.

DETAIL: In FY 2001, the Waste Tire Abatement Program was appropriated \$500,000 from the Environment First Fund and also received \$2,500,000 from the surcharge on motor vehicle titles. Beginning in FY 2002, the amount of the surcharge allocated to the Program will be reduced to \$1,500,000 in accordance with Section 321.52A, Code of Iowa. In FY 2003, funding for the Waste Tire Abatement Program from the title surcharge will be eliminated.

8 25 7. To complete natural resource inventories and protection
 8 26 plans to identify and safeguard unique landforms and
 8 27 ecosystems:
 8 28 \$ 125,000

Environment First Fund appropriation to the DNR to complete natural resources inventories and protection plans to identify and safeguard unique landforms and ecosystems.

DETAIL: This is a new appropriation for FY 2002.

8 29 8. For a community-based grant distribution program to
 8 30 provide funding for the planting of trees throughout the
 8 31 state:
 8 32 \$ 250,000

Environment First Fund appropriation to the DNR for the community-based Tree Planting Grant Program.

DETAIL: Maintains the current level of funding.

8 33 9. For the dredging of lakes, including necessary
 8 34 preparation for dredging, in accordance with the department's
 8 35 classification of Iowa lakes restoration report:
 9 1 \$ 500,000

Environment First Fund appropriation to the DNR for continued funding for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report.

 DETAIL: This is a decrease of \$2,400,000 compared to the FY 2001 estimated net appropriation.

9 2 10. For purposes of funding capital projects for the
 9 3 purposes specified in section 452A.79, and for expenditures
 9 4 for the local cost share grants to be used for capital
 9 5 expenditures to local governmental units for boating
 9 6 accessibility:
 9 7 \$ 2,300,000

Environment First Fund appropriation to the DNR for projects that meet the criteria under Section 452A.79, Code of Iowa, which pertains to the use of funds from the Marine Fuel Tax receipts.

 DETAIL: Maintains the current level of funding. The appropriation's use is restricted to the following purposes:

1. Dredging and renovation of lakes.
2. Acquisition, development, and maintenance of access to public boating waters.
3. Development and maintenance of boating facilities and navigation aids.
4. Administration, operation, and maintenance of recreational boating activities of the DNR.
5. Acquisition, development, and maintenance of recreation facilities associated with recreational boating.

9 8 If the amount appropriated in this subsection exceeds the
 9 9 amount of marine fuel tax receipts deposited into the rebuild
 9 10 Iowa infrastructure fund for the fiscal year ending June 30,
 9 11 2002, the difference between the amount appropriated in this
 9 12 subsection from the environment first fund and the actual
 9 13 marine fuel tax receipts deposited into the rebuild Iowa
 9 14 infrastructure fund is appropriated to the rebuild Iowa
 9 15 infrastructure fund from the accumulated balance of marine
 9 16 fuel tax receipts in the general fund of the state which is
 9 17 tracked by the department of management pursuant to section
 9 18 8.60, subsection 14.

Requires that if the Marine Fuel Tax receipts deposited into the RIIF for FY 2002 are less than the \$2,300,000 appropriated from the Environment First Fund, the difference will be appropriated from the General Fund to the RIIF.

FISCAL IMPACT: This provision may result in an appropriation of up to \$50,000 from the General Fund if the amount of Marine Fuel Tax receipts deposited into the RIIF in FY 2002 is similar to the amount collected in FY 1999.

9 19 11. For a contribution toward the development of the Lewis
 9 20 and Clark rural water system:
 9 21 \$ 60,000

Environment First Fund appropriation to the DNR for the continued development of the Lewis and Clark Rural Water System.

DETAIL: Maintains the current level of funding. The Lewis and Clark Rural Water System is being planned to address the provision of water to approximately 200,000 persons in northwest Iowa, southeast South Dakota, and southwest Minnesota. The cost to complete the system is estimated to be \$283,000,000. The Lewis and Clark Rural Water System, Inc., is seeking federal funding to finance the majority of the construction cost.

9 22 STATE DEPARTMENT OF TRANSPORTATION

9 23 [Sec. 17. There is appropriated from the environment first
 9 24 fund to the state department of transportation for the fiscal
 9 25 year beginning July 1, 2001, and ending June 30, 2002, the
 9 26 following amount, or so much thereof as is necessary, to be
 9 27 used for the purpose designated:
 9 28 For a grant to the Grundy county conservation board for a
 9 29 borrow pit recreational area project:
 9 30 \$ 90,000

VETOED

Environment First Fund appropriation to the Department of Transportation for funding the development of a borrow pit recreation area in Grundy County.

DETAIL: This is a new appropriation for FY 2002. The funds will be used on a pilot project basis to assist Grundy County in the development of a 38-acre area located adjacent to relocated Highway 20. The area was used as a borrow area from which fill dirt was removed for use in the construction of Highway 20.

VETOED: The Governor vetoed this appropriation, stating that this appropriation was not recommended by the Infrastructure Advisory Committee and that there are other funding programs for recreation projects within the Environment First Fund. The Governor further stated that these funds should be dedicated to higher priority State projects.

9 31 The grant made pursuant to this section shall be awarded on
 9 32 a matching basis of one dollar for every two dollars the
 9 33 Grundy county conservation board has raised. The moneys
 9 34 appropriated in this section shall not be used for
 9 35 administrative costs.]

Requires the grant for the Grundy County borrow pit development to be matched with two dollars of local funds for every one dollar of State funds awarded. Requires that none of the appropriated funds be used for administrative purposes.

VETOED: The Governor vetoed this language which is associated with the Borrow Pit Development appropriation.

10 1 Sec. 18. 2000 Iowa Acts, chapter 1225, is amended by
 10 2 adding the following new section after section 28:
 10 3 NEW SECTION. SEC. 28A. REVERSION. Notwithstanding
 10 4 section 8.33, moneys appropriated in sections 25 through 27 of
 10 5 this division of this Act shall not revert at the close of the
 10 6 fiscal year for which they were appropriated but shall remain
 10 7 available for the purposes designated until the close of the
 10 8 fiscal year beginning July 1, 2003, or until the project for
 10 9 which the appropriation was made is completed, whichever is
 10 10 earlier.

CODE: Extends the date by which the funds appropriated from the Environment First Fund in FY 2001 remain available for expenditure through FY 2004.

DETAIL: Under current law, the unobligated funds will revert on June 30, 2001. Section 21 of this Act makes this Section effective upon enactment.

10 11 RESOURCES ENHANCEMENT AND PROTECTION FUND

10 12 Sec. 19. Notwithstanding the amount of the standing
 10 13 appropriation from the general fund of the state under section
 10 14 455A.18, subsection 3, there is appropriated from the
 10 15 environment first fund to the Iowa resources enhancement and
 10 16 protection fund, in lieu of the appropriation made in section
 10 17 455A.18, for the fiscal year beginning July 1, 2001, and
 10 18 ending June 30, 2002, the following amount, to be allocated as
 10 19 provided in section 455A.19:
 10 20 \$ 10,000,000

CODE: Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund.

DETAIL: The REAP Fund was appropriated \$10,500,000 in both FY 2000 and FY 2001.

10 21 Sec. 20. REVERSION.

10 22 1. Except as provided in subsection 2, and notwithstanding
 10 23 section 8.33, moneys appropriated in this division of this Act
 10 24 shall not revert at the close of the fiscal year for which
 10 25 they were appropriated but shall remain available for the
 10 26 purposes designated until the close of the fiscal year
 10 27 beginning July 1, 2002, or until the project for which the
 10 28 appropriation was made is completed, whichever is earlier.

CODE: Specifies that the funds appropriated in Division II of this Act shall remain available for expenditure through FY 2003. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

10 29 2. Notwithstanding section 8.33, moneys appropriated to
 10 30 the department of agriculture and land stewardship to provide
 10 31 financial assistance for the establishment of permanent soil
 10 32 and water conservation practices as provided in section 14,
 10 33 that remain unencumbered or unobligated at the close of the
 10 34 fiscal year shall not revert but shall remain available for
 10 35 expenditure for the purposes designated until the close of the
 11 1 fiscal year that begins July 1, 2004.

CODE: Specifies that the funds appropriated for the Soil Conservation Cost Share Program shall remain available for expenditure through FY 2005. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

11 2 Sec. 21. EFFECTIVE DATE. Section 18 of this division of
 11 3 this Act, amending 2000 Iowa Acts, chapter 1225, being deemed
 11 4 of immediate importance, takes effect upon enactment.

Specifies that Section 18 of this Act is effective upon enactment. Section 18 extends the date of reversion of the FY 2001 Environment First Fund appropriations.

11 5 DIVISION III
 11 6 TOBACCO SETTLEMENT TRUST FUND

11 7 Sec. 22. 2000 Iowa Acts, chapter 1225, section 10, is
 11 8 amended by striking the section.

CODE: Deappropriates a \$10,300,000 RIIF appropriation for the construction of the Judicial Building.

DETAIL: Section 25.5 of this Act appropriates the \$10,300,000 from the Tobacco Settlement Trust Fund. Section 31 of this Act makes this Section effective upon enactment.

11 9 Sec. 23. 2000 Iowa Acts, chapter 1225, section 15,
 11 10 subsections 1 through 3, are amended to read as follows:

CODE: Deappropriates a total of \$15,600,000 from FY 2002 RIIF appropriations to the Board of Regents. The appropriations include:

11 11 1. For improvements to Gilman hall at Iowa state
 11 12 university of science and technology, including the
 11 13 replacement of the heating, ventilation, and air conditioning
 11 14 system, replacement of the fume hood exhaust system, and the
 11 15 construction of an addition to house mechanical equipment:

11 16 FY 2000–2001.....	\$ 8,500,000
11 17 FY 2001–2002.....	\$ 2,500,000
11 18	<u>0</u>
11 19 FY 2002–2003.....	\$ 0

1. ISU Gilman Hall: \$2,500,000
2. SUI Biology Facility: \$7,300,000
3. UNI McCollum Hall: \$5,800,000

DETAIL: Sections 25.9(g), 25.9(h) and 25.9(i) of this Act appropriates these funds from the Tobacco Settlement Trust Fund. Section 31 of this Act makes this Section effective upon enactment.

11 20 2. For continued renovation of the biological sciences
 11 21 facility at the state university of Iowa:

11 22	FY 2000–2001.....	\$ 4,400,000
11 23	FY 2001–2002.....	\$ 7,300,000
11 24		<u>0</u>
11 25	FY 2002–2003.....	\$ 3,000,000
11 26	3. For construction of an addition to McCollum science	
11 27	hall at the university of northern Iowa:	
11 28	FY 2000–2001.....	\$ 2,700,000
11 29	FY 2001–2002.....	\$ 5,800,000
11 30		<u>0</u>
11 31	FY 2002–2003.....	\$ 8,400,000

11 32	Sec. 24. 2000 Iowa Acts, chapter 1225, section 18,	
11 33	unnumbered paragraph 2, is amended to read as follows:	
11 34	For deposit in the community attraction and tourism fund:	
11 35	FY 2001–2002.....	\$ 12,500,000
12 1		<u>0</u>
12 2	FY 2002–2003.....	\$ 12,500,000
12 3	FY 2003–2004.....	\$ 12,500,000

12 4 Sec. 25. There is appropriated from the tax–exempt bond
 12 5 proceeds restricted capital funds account of the tobacco
 12 6 settlement trust fund to the following departments and
 12 7 agencies for the fiscal year beginning July 1, 2001, and
 12 8 ending June 30, 2002, the following amounts, or so much
 12 9 thereof as is necessary, to be used for the purposes
 12 10 designated:

12 11 1. DEPARTMENT OF CORRECTIONS.

12 12	a. To supplement funds appropriated in 1998 Iowa Acts,	
12 13	chapter 1219, section 2, subsection 3, for construction of a	
12 14	200–bed facility at the Iowa state penitentiary at Fort	
12 15	Madison:	
12 16	.....	\$ 6,400,000

CODE: Deappropriates a FY 2002 RIF appropriation of \$12,500,000 from the Community Attraction and Tourism Program.

DETAIL: Section 25.11(b) of this Act appropriates \$12,500,000 from the Tobacco Settlement Trust Fund for the Community Attraction and Tourism Program. Section 31 of this Act makes this Section effective upon enactment.

Specifies that the appropriations in Section 25 of this Act are from the Tax-Exempt Bond Proceeds Restricted Capital Funds Account of the Tobacco Settlement Trust Fund for FY 2002.

Tobacco Settlement Trust Fund appropriation to the Department of Corrections (DOC) for costs associated with the addition of the 200-bed special needs unit at the Iowa State Penitentiary at Fort Madison.

DETAIL: Section 1 of this Act appropriates an additional \$2,000,000 from the RIF for FY 2003 to complete the funding for the project.

12 17 b. For costs associated with connecting the correctional
 12 18 facility at Oakdale to the city of Coralville water system:
 12 19 \$ 100,000

Tobacco Settlement Trust Fund appropriation to the DOC to connect the Iowa Medical Classification Center to a water tower in the City of Coralville water system.

DETAIL: The current water tower in use by the Center is in disrepair and the cost to upgrade it exceeds the cost to connect to the City's water system.

12 20 c. For the final phase of the state's share of the
 12 21 construction costs associated with the Mitchellville waste
 12 22 water treatment plant:
 12 23 \$ 364,400

Tobacco Settlement Trust Fund appropriation to the DOC for costs associated with the upgrade of the City of Mitchellville water facility due to the increased inmate population at the Iowa Correctional Institution for Women.

DETAIL: The total cost of the project is estimated at \$664,400. The current facility lacks the capacity needed to serve the inmate population. In FY 2001, the Department signed an agreement and has paid the City \$300,000. This appropriation will fund the remaining cost of the project.

12 24 d. For costs of entering into a lease-purchase agreement
 12 25 to connect the electrical system supporting the special needs
 12 26 unit at Fort Madison:
 12 27 \$ 333,168

Tobacco Settlement Trust Fund appropriation to the DOC to upgrade the electrical system for the Fort Madison Special Needs Facility.

DETAIL: This appropriation provides the first year of funding for a seven-year lease-purchase agreement. The total cost of the project is estimated at \$1,800,000.

12 28 2. DEPARTMENT OF ECONOMIC DEVELOPMENT.

12 29 For accelerated career education program capital projects
 12 30 at community colleges that are authorized under chapter 260G
 12 31 and that meet the definition of "vertical infrastructure" in
 12 32 section 8.57, subsection 5, paragraph "c":
 12 33 \$ 2,500,000

Tobacco Settlement Trust Fund appropriation to the Department of Economic Development for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program.

DETAIL: This is a decrease of \$2,800,000 compared to the FY 2001 estimated net appropriation. The Accelerated Career Education (ACE) Program is established in Chapter 260G, Code of Iowa, and involves

agreements between community colleges and employers. Under the agreement, an employer pays at least 20.00% of the costs associated with educating potential employees for specific skills required by the employer.

12 34 The moneys appropriated in this subsection shall be
12 35 allocated equally among the community colleges in the state.
13 1 If any portion of the equal allocation to a community college
13 2 is not obligated or encumbered by April 1, 2002, the
13 3 unobligated and unencumbered portions shall be available for
13 4 use by other community colleges.

Requires the Accelerated Career Education (ACE) appropriation to be distributed equally to all community colleges. Specifies that any unencumbered or unobligated funds remaining after April 1, 2002, be available for use by other community colleges.

13 5 3. DEPARTMENT OF GENERAL SERVICES.

13 6 a. For major renovation and major repair needs including
13 7 health, life, and fire safety needs, and for compliance with
13 8 the federal Americans With Disabilities Act, for state-owned
13 9 buildings and facilities:
13 10 \$ 11,500,000

Tobacco Settlement Trust Fund appropriation to the Department of General Services for major renovation and major repair needs of State-owned buildings under the purview of the Department.

DETAIL: This is an increase of \$1,000,000 compared to the FY 2001 estimated net appropriation. The funds will be used to correct deficiencies in State buildings and make a wide range of repairs. The funds will be spent on projects selected and prioritized by the Governor's Vertical Infrastructure Advisory Committee. State agencies and Department of General Services staff will work together to identify projects that will be presented to the Advisory Committee for funding consideration.

13 11 (1) Of the amount appropriated in this paragraph "a", up
13 12 to \$375,000 may be used for costs associated with project
13 13 management services in the division of design and construction
13 14 of the department, notwithstanding section 8.57, subsection 5,
13 15 paragraph "c".

CODE: Allows the Department of General Services to spend up to \$375,000 of the funds appropriated for major maintenance purposes for Projects Management Services within the Department's Design and Construction Office. This allocation notwithstanding the definition of vertical infrastructure.

DETAIL: Project Management Services includes financial, construction, and inspection oversight of capital projects under the purview of the Department of General Services.

13 16 (2) Of the amount appropriated in this paragraph "a",
13 17 \$200,000 may be used for costs associated with the vertical
13 18 infrastructure program, notwithstanding section 8.57,
13 19 subsection 5, paragraph "c".

CODE: Allows the Department of General Services to spend up to \$200,000 for costs to operate the Vertical Infrastructure Program. This allocation notwithstanding the definition of vertical infrastructure.

DETAIL: The primary responsibility of the Vertical Infrastructure Program is to maintain the infrastructure assessment database and to provide support for the Governor's Vertical Infrastructure Advisory Committee.

13 20 b. For the purchase of land and improvements to properties
13 21 in the vicinity of the capitol complex:
13 22 \$ 200,000

Tobacco Settlement Trust Fund appropriation to the Department of General Services for the purchase of and improvements to properties located near the Capitol Complex.

DETAIL: This is a new appropriation for FY 2002. The funds will be used to purchase land and demolish buildings that may become available north of the Capitol Complex to meet the space needs of State government.

13 23 Funds appropriated in this paragraph "b" may be expended to
13 24 prepare purchased property for utilization by the state.

Allows the Department to use the \$200,000 to make improvements to purchased properties for utilization by the State.

13 25 [c. For the construction of a pedestrian bridge across
13 26 Court avenue to provide pedestrian access across the capitol
13 27 complex:
13 28 \$ 400,000]

VETOED

Tobacco Settlement Trust Fund appropriation to the Department of General Services for construction of a pedestrian bridge over Court Avenue on the Capitol Complex.

DETAIL: The bridge will connect the area south of Court Avenue to the Capitol Complex. Section 7.1 of this Act appropriates \$650,000 from the RIF in FY 2003 for construction of the pedestrian bridge.

VETOED: The Governor vetoed this appropriation, stating that projects of higher priority were not appropriated at the recommended level and that these funds can be more appropriately used on those priorities in the next budget year.

13 29 d. For capitol interior restoration:
13 30 \$ 1,700,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services for continued interior restoration of the State Capitol Building.

DETAIL: The funds will be used to complete the renovation and restoration of the Senate and House of Representatives Chambers. Section 7.2 of this Act appropriates \$2,700,000 from the RIF for FY 2003.

13 31 e. For consideration for an option to purchase all or a
13 32 portion of the following properties, notwithstanding section
13 33 8.57, subsection 5, paragraph "c": a 2.4-acre parcel located
13 34 at the northwest corner of Pennsylvania avenue and Des Moines
13 35 street, including a 26,319-square foot one-story masonry
14 1 structure; a 0.17-acre site located at 1022 Des Moines street;
14 2 a 2.2-acre site on the city block bounded by East Eleventh,
14 3 East Twelfth, Des Moines, and Lyon streets, including an
14 4 11,058-square foot building; and a 7.5-acre parcel consisting
14 5 of two contiguous city blocks bounded by East Twelfth, East
14 6 Fourteenth, Des Moines, and Lyon streets, including five
14 7 buildings:
14 8 \$ 500,000

CODE: Tobacco Settlement Trust Fund appropriation to the Department of General Services for an option to purchase the Metropolitan Medical Center facility and property.

14 9 The consideration for the option to purchase shall be
14 10 applied to the contract purchase price in the event the option
14 11 to purchase any or all of the properties described in this
14 12 paragraph "e" is exercised. The option to purchase shall be
14 13 for a period of at least one year beginning on or after July
14 14 1, 2001, and shall be exercised only after a specific
14 15 appropriation by the general assembly for the purchase of all
14 16 or a portion of the properties described in this paragraph
14 17 "e".

Specifies that the funds appropriated for the purchase option be applied to the contract purchase price should the State move forward with the purchase. Also specifies that the purchase option be for a period of at least one year and exercised only after funds are appropriated for the purchase of all or part of the property.

14 18 f. For an appraisal, environmental assessment, and
14 19 feasibility study of the properties described in paragraph
14 20 "e":
14 21 \$ 250,000

Tobacco Settlement Trust Fund appropriation to the Department of General Services for costs of an appraisal, environmental assessment, and feasibility study of the Metropolitan Medical Center property.

14 22 4. IOWA STATE FAIR AUTHORITY.

14 23 For vertical infrastructure projects on the state
 14 24 fairgrounds:
 14 25 \$ 500,000
 14 26 For purposes of this subsection, "vertical infrastructure"
 14 27 means the same as defined in section 8.57, subsection 5,
 14 28 paragraph "c".

Tobacco Settlement Trust Fund appropriation to the State Fair Foundation for vertical infrastructure improvements to the State Fairgrounds.

DETAIL: This is a new appropriation for FY 2002. Possible projects to be funded include replacement of the roof of the Livestock Pavilion and utility improvements.

14 29 5. JUDICIAL BRANCH.

14 30 For construction of a new judicial building:
 14 31 \$ 10,300,000

Tobacco Settlement Trust Fund appropriation to the Judicial Branch for the construction of the Judicial Building.

DETAIL: The General Assembly has appropriated a total of \$30,000,000 for construction of the Building. This includes \$1,700,000 in FY 1998, \$10,000,000 in FY 2000, \$8,000,000 in FY 2001, and \$10,300,000 in FY 2002.

14 32 The judicial branch is authorized to enter into contracts
 14 33 for the full cost of the planning, design, and construction of
 14 34 a new judicial building for which appropriations are made in
 14 35 this subsection and in 1998 Iowa Acts, chapter 1223, section
 15 1 8, and 1999 Iowa Acts, chapter 204, section 6. The state
 15 2 shall not be obligated for costs associated with contracts
 15 3 identified in this paragraph in excess of funds appropriated
 15 4 by the general assembly. Notwithstanding any provision of
 15 5 this Act to the contrary or section 8.33, moneys appropriated
 15 6 in this subsection that remain unencumbered or unobligated at
 15 7 the close of the fiscal year that begins July 1, 2004, shall
 15 8 revert at the close of that fiscal year. However, if the
 15 9 project for which the moneys are appropriated is completed in
 15 10 an earlier fiscal year, unencumbered or unobligated moneys
 15 11 shall revert at the close of that fiscal year.

CODE: Authorizes the Judicial Branch to enter into a contract for the full cost of the Judicial Building construction project. Specifies that the State is not obligated for costs that exceed the total funds appropriated for the project.

Specifies that the funds appropriated for the Judicial Building remain available for expenditure through FY 2005.

15 12 6. DEPARTMENT OF NATURAL RESOURCES.

15 13 a. For continuation of the restore the outdoors program:
15 14 \$ 2,500,000

Tobacco Settlement Trust Fund appropriation to the Department of Natural Resources for funding of the Restore the Outdoors Program.

DETAIL: The funds will be used for improvements to State park facilities built by the Civilian Conservation Corps (CCC) and the Work Progress Administration (WPA). The Restore the Outdoors Program was first funded in FY 1997 with a \$3,000,000 RIIF appropriation. The following Legislative Session, the Department was appropriated \$3,000,000 per year for four years from the RIIF. The current funding terminates at the end of FY 2001.

15 15 b. For costs associated with the planning and design of a
15 16 premier destination park, notwithstanding section 8.57,
15 17 subsection 5, paragraph "c", as follows:
15 18 \$ 1,000,000

CODE: Tobacco Settlement Trust Fund appropriation for costs associated with the development of a Destination State Park. This appropriation notwithstanding the definition of vertical infrastructure.

15 19 7. DEPARTMENT OF PUBLIC DEFENSE.

15 20 a. For maintenance and repair of national guard armories
15 21 and facilities:
15 22 \$ 700,000

Tobacco Settlement Trust Fund appropriation to the Department of Public Defense for maintenance of National Guard armories and facilities.

DETAIL: The Department's current plans are to spend the funds as follows:

1. \$130,000 for fire and security improvements to a Camp Dodge Building and to repair/replace the water distribution at various locations at Camp Dodge. These funds will be matched with \$620,000 in federal funds.
2. \$40,000 for the repair of a parking lot at the Muscatine Armory.
3. \$430,000 for the renovation of the Red Oak Armory. These funds will be matched with \$430,000 in federal funds.
4. \$100,000 for the repair of a parking lot at the Knoxville Armory.

15 23 b. For construction of a new national guard armory at
 15 24 Estherville:
 15 25 \$ 400,000

Tobacco Settlement Trust Fund appropriation to the Department of Public Defense for the first year of funding for construction of a new Readiness Center in Estherville for support of National Guard training.

DETAIL: Section 10 of this Act appropriates \$400,000 in FY 2003 and \$461,000 in FY 2004 from the RIF for the State's share of the construction project. See Section 10 of this Act for an explanation of the funding details of the Readiness Center.

15 26 [8. DEPARTMENT OF PUBLIC SAFETY
 15 27 For the location and purchase of land, a site survey, soil
 15 28 sampling, and site preparation for the construction of a new
 15 29 Iowa state patrol post in Mason City:
 15 30 \$ 250,000]

VETOED

Tobacco Settlement Trust Fund appropriation to the Department of Public Safety for the purchase of land and related site preparation costs in preparation for construction of a patrol post in Mason City.

DETAIL: The Department identified the Mason City Patrol Post in the Five-Year Capitol Project Plan as being in need of replacement. The estimated cost for construction is estimated at \$1,450,000.

VETOED: The Governor vetoed this appropriation, stating that while this project was included in the Five-Year Capitol Project Plan, other higher priorities should be considered for funding, including a utility upgrade to the Toledo Juvenile Facility, and the renovation of units at the Anamosa Reformatory.

15 31 9. STATE BOARD OF REGENTS.

15 32 a. For construction of a new business college building at
 15 33 Iowa state university of science and technology:
 15 34 \$ 4,200,000

Tobacco Settlement Trust Fund appropriation for the construction of a new business college building at Iowa State University.

DETAIL: Section 11.1 of this Act appropriates \$6,700,000 in FY 2003 from the RIF for this project.

15 35 b. For phase I of construction of the art building at the
 16 1 state university of Iowa:
 16 2 \$ 4,453,000

Tobacco Settlement Trust Fund appropriation for the construction of a new art building at the University of Iowa.

DETAIL: Section 11.2 of this Act appropriates \$7,910,000 in FY 2003 and \$3,653,000 in FY 2004 from the RIF for this project.

<p>16 3 c. For upgrading the steam distribution system at the 16 4 university of northern iowa: 16 5 \$ 3,990,000</p>	<p>Tobacco Settlement Trust Fund appropriation for upgrades to the steam distribution system at the University of Northern Iowa.</p> <p>DETAIL: Section 11.3 of this Act appropriates \$4,320,000 in FY 2003 and \$4,390,000 in FY 2004 from the RIIF for this project.</p>
<p>16 6 d. For utility system replacement at the Iowa school for 16 7 the deaf: 16 8 \$ 250,000</p>	<p>Tobacco Settlement Trust Fund appropriation for the replacement of utility systems at the Iowa School for the Deaf.</p>
<p>16 9 e. For tuckpointing at the Iowa school for the deaf: 16 10 \$ 185,000</p>	<p>Tobacco Settlement Trust Fund appropriation for tuckpointing improvements to facilities at the Iowa School for the Deaf.</p>
<p>16 11 f. For upgrading the heating, ventilation, and air 16 12 conditioning system at the Iowa Braille and Sight Saving 16 13 school: 16 14 \$ 400,000</p>	<p>Tobacco Settlement Trust Fund appropriation for upgrades to the heating, ventilation, and air conditioning systems at the Iowa Braille and Sight Saving School.</p>
<p>16 15 g. For improvements to Gilman Hall at Iowa State 16 16 university of science and technology, including the 16 17 replacement of the heating, ventilation, and air conditioning 16 18 system, replacement of the fume hood exhaust system, and the 16 19 construction of an addition to house mechanical equipment: 16 20 \$ 2,500,000</p>	<p>Tobacco Settlement Trust Fund appropriation for improvements to Gilman Hall at Iowa State University.</p> <p>DETAIL: The 2000 General Assembly appropriated this funding from the RIIF. Section 23.1 of this Act deappropriates the RIIF funding for FY 2002.</p>
<p>16 21 h. For continued renovation of the biological sciences 16 22 facility at the state university of Iowa: 16 23 \$ 7,300,000</p>	<p>Tobacco Settlement Trust Fund appropriation for renovation of the Biological Sciences Facility at the University of Iowa.</p> <p>DETAIL: The 2000 General Assembly appropriated this funding from the RIIF. Section 23.2 of this Act deappropriates the RIIF funding for FY 2002.</p>
<p>16 24 i. For construction of an addition to McCollum science 16 25 hall at the university of northern Iowa: 16 26 \$ 5,800,000</p>	<p>Tobacco Settlement Trust Fund appropriation for construction of an addition to McCollum Hall at the University of Northern Iowa.</p> <p>DETAIL: The 2000 General Assembly appropriated this funding from the RIIF. Section 23.3 of this Act deappropriates the RIIF funding for FY 2002.</p>

16 27 The state board of regents is authorized to enter into
 16 28 contracts for the full cost of carrying out the projects
 16 29 listed in paragraphs "a" through "c" and "g" through "i", for
 16 30 which appropriations are made in those paragraphs. The state
 16 31 shall not be obligated for costs associated with contracts
 16 32 identified in this paragraph in excess of the funds
 16 33 appropriated by the general assembly.

Allows the Board of Regents to enter into contracts for the full cost of the following projects:

1. ISU Business College Building: \$10,900,000
2. SUI Art Building: \$16,016,000
3. UNI Steam Distribution System: \$12,700,000
4. ISU Gilman Hall: \$11,000,000
5. SUI Biological Science Facility: \$11,700,000
6. UNI McCollum Hall Addition: \$8,500,000

Specifies that the State is not obligated for construction costs in excess of the funds appropriated.

16 34 10. STATE DEPARTMENT OF TRANSPORTATION.

16 35 a. For vertical infrastructure improvements at all 10 of
 17 1 the commercial air service airports within the state:
 17 2 \$ 1,000,000

Tobacco Settlement Trust Fund appropriation to the Department of Transportation (DOT) for vertical infrastructure improvements at Iowa's ten commercial service airports.

17 3 One-half of the funds appropriated in this paragraph "a"
 17 4 shall be allocated equally between each commercial service
 17 5 airport, 40 percent of the funds shall be allocated based on
 17 6 the percentage that the number of enplaned passengers at each
 17 7 commercial service airport bears to the total number of
 17 8 enplaned passengers in the state during the previous fiscal
 17 9 year, and 10 percent of the funds shall be allocated based on
 17 10 the percentage that the air cargo tonnage at each commercial
 17 11 service airport bears to the total air cargo tonnage in the
 17 12 state during the previous fiscal year. In order for a
 17 13 commercial service airport to receive funding under this
 17 14 paragraph "a", the airport shall be required to submit
 17 15 applications for funding of specific projects to the
 17 16 department for approval by the state transportation
 17 17 commission.

Requires \$500,000 of the funds appropriated to be allocated equally between each of the ten airports, \$400,000 to be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$100,000 to be allocated based on each airport's proportion of air cargo tonnage during the previous fiscal year. Requires airports to submit applications for funding to the DOT for approval by the Transportation Commission.

DETAIL: The ten commercial service airports include: Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Ottumwa, Sioux City, Spencer, and Waterloo.

17 18 b. For an aviation hangar grant program for improvements
 17 19 to and design and construction of hangars at general aviation
 17 20 airports within the state:

Tobacco Settlement Trust Fund appropriation to the DOT for the Aviation Hangar Grant Program.

PG LN	House File 742	Explanation
17 21	..... \$ 500,000	DETAIL: The Program funds improvements to or construction of hangars at general aviation airports.
17 22	c. For acquiring, constructing, and improving recreational	Tobacco Settlement Trust Fund appropriation to the DOT for the
17 23	trails within the state:	Recreational Trails Program.
17 24	..... \$ 1,000,000	DETAIL: This is a decrease of \$1,250,000 compared to the FY 2001 estimated net appropriation. The appropriation was reduced due to a \$7,500,000 unspent balance as of May 1, 2001, of prior year RIF appropriations in the Recreational Trails Fund. Although the \$7,500,000 balance is obligated, the projects have been taking longer than anticipated to implement.
17 25	Of the amount appropriated in this paragraph "c", \$500,000	Requires \$500,000 of the appropriation for recreational trails be used
17 26	shall be used for funding, on a matching basis, recreational	to fund trail projects, with priority given to completion of the trail
17 27	trail projects, with priority given to completion of trail	connections between existing trails and parks within the State
17 28	connections and sections between existing trails and parks	Recreational Trails System. Requires State funds to be matched with
17 29	within the established state recreational trails system. Such	25.00% local funds.
17 30	projects shall be matched by \$1 of private or other funds for	
17 31	each \$3 of state funds.	
17 32	Of the amount appropriated in this paragraph "c", \$50,000	Allocates \$50,000 for planning and development of Iowa's portion of
17 33	shall be allocated for planning and development of the Iowa	the Mississippi River Trail.
17 34	portion of the Mississippi river trail.	
17 35	11. OFFICE OF TREASURER OF STATE.	
18 1	a. For county fair infrastructure improvements for	Tobacco Settlement Trust Fund appropriation to the Treasurer of State
18 2	distribution in accordance with chapter 174 to qualified fairs	for distribution to county fair societies that belong to the Association of
18 3	which belong to the association of Iowa fairs:	Iowa Fairs.
18 4	..... \$ 1,060,000	DETAIL: The funds are distributed equally to all qualified county fair societies for infrastructure improvements at county fairs.
18 5	b. For deposit in the community attraction and tourism	Tobacco Settlement Trust Fund appropriation for the Community
18 6	fund:	Attraction and Tourism Program.
18 7	..... \$ 12,500,000	

DETAIL: The 2000 General Assembly appropriated this funding from the RIIF. Section 24 of this Act deappropriates the RIIF funding for FY 2002.

18 8 Payment of moneys from the appropriations in this section
18 9 shall be made in a manner that does not adversely affect the
18 10 tax-exempt status of any outstanding bonds issued by the
18 11 tobacco settlement authority.

Requires that the Tobacco Settlement Trust Fund appropriations in Section 25 be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority.

18 12 Sec. 26. CONTINGENT AND ALTERNATIVE APPROPRIATIONS —
18 13 EFFECTIVE DATE. The appropriations in section 25 of this
18 14 division of this Act shall be made from the tax-exempt bond
18 15 proceeds restricted capital funds account of the tobacco
18 16 settlement trust fund on or after the effective date of the
18 17 receipt of tax-exempt bond proceeds by the tobacco settlement
18 18 authority and the deposit of the proceeds of the tax-exempt
18 19 bonds in the tax-exempt bond proceeds restricted capital funds
18 20 account of the tobacco settlement trust fund. However, if any
18 21 of the following occurs, the appropriations in section 25 of
18 22 this division of this Act shall be made from the rebuild Iowa
18 23 infrastructure fund to the extent they cannot be made from the
18 24 tax-exempt bond proceeds restricted capital funds account of
18 25 the tobacco settlement trust fund:

Provides that the Tobacco Settlement Trust Fund appropriations in Section 25 are effective on or after the effective date of the receipt of the proceeds on bonds issued by the Tobacco Settlement Authority. Also specifies that the Tobacco Settlement Trust Fund appropriations are contingent upon the following actions being implemented:

1. Enactment of SF 532 (Tobacco Securitization Act).
2. Securitization of the Tobacco Master Settlement Agreement payment by the Tobacco Settlement Authority by June 30, 2002.
3. Receipt and deposit of the tax-exempt bond proceeds into the Restricted Capital Funds Account of the Tobacco Settlement Trust Fund by June 30, 2002.

18 26 1. 2001 Iowa Acts, Senate File 532 is not enacted.
18 27 2. 2001 Iowa Acts, Senate File 532 is enacted, but the
18 28 tobacco settlement authority established in chapter 12E does
18 29 not securitize tobacco master settlement agreement payments
18 30 sold to the authority pursuant to 2001 Iowa Acts, Senate File
18 31 532 prior to June 30, 2002.
18 32 3. 2001 Iowa Acts, Senate File 532 is enacted and the
18 33 tobacco settlement authority securitizes tobacco master
18 34 settlement agreement payments sold to the authority pursuant
18 35 to 2001 Iowa Acts, Senate File 532, but the bond proceeds are
19 1 not received by the tobacco settlement authority and deposited
19 2 in the tax-exempt bond proceeds restricted capital funds
19 3 account of the tobacco settlement trust fund on or before June
19 4 30, 2002.

If the State does not proceed with securitization of the tobacco litigation payments, the appropriations in Section 25 of this Act will be made from the RIIF. These appropriations total \$85,035,568.

19 5 4. For any other reason, any of the amounts in section 25
 19 6 cannot be paid from the tax-exempt bond proceeds restricted
 19 7 capital funds account of the tobacco settlement trust fund.

19 8 Sec. 27. There is appropriated from the tax-exempt bond
 19 9 proceeds restricted capital funds account of the tobacco
 19 10 settlement trust fund to the following departments and
 19 11 agencies for the fiscal year beginning July 1, 2001, and
 19 12 ending June 30, 2002, the following amounts, or so much
 19 13 thereof as is necessary, to be used for the purposes
 19 14 designated:

Specifies that the appropriations in Section 27 of this Act are from the Tax-Exempt Bond Proceeds Restricted Capital Funds Account of the Tobacco Settlement Trust Fund for FY 2002.

19 15 1. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION.

19 16 For conversion of the Iowa communications network to
 19 17 asynchronous transfer mode technology, notwithstanding section
 19 18 8.57, subsection 5, paragraph "c", and section 12E.12,
 19 19 subsection 1, paragraph "b", subparagraph (1), as enacted by
 19 20 2001 Iowa Acts, Senate File 532, if enacted:
 19 21 \$ 3,500,000

CODE: Tobacco Settlement Trust Fund appropriation to the Iowa Telecommunications and Technology Commission for conversion of the Iowa Communications Network to asynchronous transfer mode technology. This appropriation notwithstanding the definition of vertical infrastructure and language specifying that it is the intent of the General Assembly that Tobacco Settlement Trust Fund appropriations meet the definition of vertical infrastructure.

19 22 2. DEPARTMENT OF EDUCATION.

19 23 For allocation to the public broadcasting division for
 19 24 completion of the conversion to high-definition television,
 19 25 notwithstanding section 8.57, subsection 5, paragraph "c", and
 19 26 section 12E.12, subsection 1, paragraph "b", subparagraph (1),
 19 27 as enacted by 2001 Iowa Acts, Senate File 532, if enacted:
 19 28 \$ 2,400,000

CODE: Tobacco Settlement Trust Fund appropriation to the Department of Education for conversion of Iowa Public Television broadcasts to high-definition television. This appropriation notwithstanding the definition of vertical infrastructure and language specifying that it is the intent of the General Assembly that Tobacco Settlement Trust Fund appropriations meet the definition of vertical infrastructure.

19 29 Payment of moneys from the appropriations in this section
 19 30 shall be made in a manner that does not adversely affect the
 19 31 tax-exempt status of any outstanding bonds issued by the
 19 32 tobacco settlement authority.

Requires that the Tobacco Settlement Trust Fund appropriations in Section 27 be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority.

19 33 Sec. 28. There is appropriated from the tax-exempt bond
 19 34 proceeds restricted capital funds account of the tobacco
 19 35 settlement trust fund to the department of general services
 20 1 for the following fiscal years, the following amounts, or so
 20 2 much thereof as is necessary, to be used for the purposes
 20 3 designated:

20 4 For the planning, design, and construction of a
 20 5 multipurpose laboratory facility:
 20 6 FY 2001–2002..... \$ 16,670,000
 20 7 FY 2002–2003..... \$ 16,670,000
 20 8 FY 2003–2004..... \$ 16,660,000

20 9 The department is authorized to enter into contracts for
 20 10 the full cost of the project for which appropriations are made
 20 11 in this section. The state shall not be obligated for costs
 20 12 associated with contracts identified in this paragraph in
 20 13 excess of the funds appropriated by the general assembly.

20 14 Payment of moneys from the appropriations in this section
 20 15 shall be made in a manner that does not adversely affect the
 20 16 tax-exempt status of any outstanding bonds issued by the
 20 17 tobacco settlement authority.

20 18 Sec. 29. CONTINGENT APPROPRIATIONS — EFFECTIVE DATE. The
 20 19 appropriations in sections 27 and 28 of this division of this
 20 20 Act shall be made from the tax-exempt bond proceeds restricted
 20 21 capital funds account of the tobacco settlement trust fund on
 20 22 or after the effective date of the receipt of tax-exempt bond
 20 23 proceeds by the tobacco settlement authority and the deposit
 20 24 of the proceeds of the tax-exempt bonds in the tax-exempt bond
 20 25 proceeds restricted capital funds account of the tobacco
 20 26 settlement trust fund. However, if any of the following
 20 27 occurs, the appropriations in sections 27 and 28 of this

Specifies that the appropriations in Section 28 of this Act are from the Tax-Exempt Bond Proceeds Restricted Capital Funds Account of the Tobacco Settlement Trust Fund for FY 2002.

Tobacco Settlement Trust Fund appropriations totaling \$50,000,000 to the Department of General Services for the construction of a State multipurpose laboratory facility.

DETAIL: The new building will be used to provide facilities and space for the State Medical Examiner, the State Hygienic Laboratory, the Department of Agriculture and Land Stewardship Laboratory, and the Division of Criminal Investigation (DCI) Crime Lab.

Allows the Department of General Services to enter into contracts for the full cost of the multipurpose laboratory building. Specifies that the State is not obligated for construction costs in excess of the funds appropriated.

Requires that the Tobacco Settlement Trust Fund appropriations in Section 28 be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority.

Provides that the Tobacco Settlement Trust Fund appropriations in sections 27 and 28 are effective on or after the effective date of the receipt of the proceeds on bonds issued by the Tobacco Settlement Authority. Also specifies that the Tobacco Settlement Trust Fund appropriations are contingent upon the following actions being implemented:

1. Enactment of SF 532 (Tobacco Securitization Act).
2. Securitization of the Tobacco Master Settlement Agreement payments by the Tobacco Settlement Authority by June 30, 2002.

20 28 division of this Act shall not be made from the tax-exempt
 20 29 bond proceeds restricted capital funds account of the tobacco
 20 30 settlement trust fund:
 20 31 1. 2001 Iowa Acts, Senate File 532 is not enacted.
 20 32 2. 2001 Iowa Acts, Senate File 532 is enacted, but the
 20 33 tobacco settlement authority established in chapter 12E does
 20 34 not securitize tobacco master settlement agreement payments
 20 35 sold to the authority pursuant to 2001 Iowa Acts, Senate File
 21 1 532 prior to June 30, 2002.
 21 2 3. 2001 Iowa Acts, Senate File 532 is enacted and the
 21 3 tobacco settlement authority securitizes tobacco master
 21 4 settlement agreement payments sold to the authority pursuant
 21 5 to 2001 Iowa Acts, Senate File 532, but the bond proceeds are
 21 6 not received by the tobacco settlement authority and deposited
 21 7 in the tax-exempt bond proceeds restricted capital funds
 21 8 account of the tobacco settlement trust fund on or before June
 21 9 30, 2002.
 21 10 4. For any other reason, any of the amounts in section 27
 21 11 cannot be paid from the tax-exempt bond proceeds restricted
 21 12 capital funds account of the tobacco settlement trust fund.

21 13 Sec. 30. REVERSION. Notwithstanding section 8.33, moneys
 21 14 appropriated in this division of this Act shall not revert at
 21 15 the close of the fiscal year for which they were appropriated
 21 16 but shall remain available for the purposes designated until
 21 17 the close of the fiscal year that begins July 1, 2004, or
 21 18 until the project for which the appropriation was made is
 21 19 completed, whichever is earlier.

21 20 Sec. 31. EFFECTIVE DATES. Sections 22 through 24 of this
 21 21 division of this Act, amending 2000 Iowa Acts, chapter 1225,
 21 22 sections 10, 15, and 18, being deemed of immediate importance,
 21 23 take effect upon enactment.

3. Receipt and deposit of the tax-exempt bond proceeds into the
 Restricted Capital Funds Account of the Tobacco Settlement Trust
 Fund by June 30, 2002.

CODE: Specifies that the funds appropriated in Division III of this Act
 shall remain available for expenditure through FY 2005. However, if a
 project is completed in an earlier fiscal year, the unobligated funds will
 revert at the close of that fiscal year.

Specifies that Sections 22 through 24 of this Act take effect upon
 enactment.

DETAIL: The sections include:

1. The deappropriation of the FY 2002 RIIF appropriation of
 \$10,300,000 for construction of the Judicial Building.
2. The deappropriation of the FY 2002 RIIF appropriations totaling
 \$15,600,000 for construction projects at the Regent's institutions.

3. The deappropriation of the FY 2002 RIIF appropriation of \$12,500,000 for the Community Attraction and Tourism Program.

21 24 DIVISION IV
21 25 STATUTORY CHANGES AND RELATED MATTERS

21 26 Sec. 32. Section 7E.5A, Code 2001, is amended to read as
21 27 follows:
21 28 7E.5A BUILDINGS AND INFRASTRUCTURE — IDENTIFICATION OF
21 29 MAINTENANCE FUNDING NEEDS.

21 30 1. For each new vertical infrastructure project ~~undertaken~~
21 31 ~~on or after July 1, 1997~~, the department in control of the
21 32 vertical infrastructure shall identify and recommend to the
21 33 general assembly funding sufficient to meet the projected
21 34 maintenance, repair, and replacement needs of the vertical
21 35 infrastructure.

22 1 2. A department shall, within its five-year capital budget
22 2 request, identify specific instances where the failure to
22 3 address deferred maintenance has had a negative impact on the
22 4 department's ability to implement its mission and the proposed
22 5 costs for annual routine and preventive maintenance based on
22 6 an industry standard of one percent of the estimated
22 7 replacement cost of the department's facilities. This
22 8 subsection shall not apply to the state department of
22 9 transportation.

22 10 3. A department requesting state moneys for a vertical
22 11 infrastructure project shall actively pursue any federal funds
22 12 for which the proposed project may be eligible and shall
22 13 demonstrate such pursuit prior to receiving state moneys for
22 14 the project. The department shall report the receipt of any
22 15 such federal funds to the department of management and the
22 16 legislative fiscal bureau in the manner described in section
22 17 8.23.

22 18 2-4. As used in this section, "vertical infrastructure"
22 19 means the same as defined in section 8.57, subsection 5,
22 20 paragraph "c".

CODE: Requires departments to identify the negative effects of deferred maintenance within five-year capital budget requests and to identify the estimated annual costs for routine and preventive maintenance based on 1.00% of the replacement cost of the departments' facilities. This requirement does not apply to the Department of Transportation.

Requires State agencies to actively pursue federal funds for which a proposed project may be eligible, to demonstrate such pursuit prior to receiving State funds for the projects, and to report the receipt of federal funds to the Department of Management and the Legislative Fiscal Bureau.

22 21 Sec. 33. Section 8.57, subsection 5, paragraph e, Code
22 22 2001, is amended by adding the following new unnumbered
22 23 paragraph:
22 24 NEW UNNUMBERED PARAGRAPH. If the total amount of moneys
22 25 directed to be deposited in the general fund of the state
22 26 under sections 99D.17 and 99F.11 in a fiscal year is less than
22 27 the total amount of moneys directed to be deposited in the
22 28 vision iowa fund and the school infrastructure fund in the
22 29 fiscal year pursuant to this paragraph "e", the difference
22 30 shall be paid from lottery revenues in the manner provided in
22 31 section 99E.10, subsection 3.

CODE: Requires that if the State's wagering tax allocation is not sufficient to meet the required statutory allocation of \$15,000,000 to the Vision Iowa Fund and \$5,000,000 to the School Infrastructure Fund, the difference shall be paid from lottery revenues.

DETAIL: Section 49 of this Act makes this Section effective upon enactment.

22 32 Sec. 34. Section 12.73, Code 2001, is amended to read as
22 33 follows:
22 34 12.73 VISION IOWA FUND MONEYS — ADMINISTRATIVE COSTS.
22 35 During the term of the vision iowa program established in
23 1 section 15F.302, ~~one~~ two hundred thousand dollars of the
23 2 moneys deposited each fiscal year in the vision iowa fund and
23 3 appropriated for the vision iowa program shall be allocated
23 4 each fiscal year to the department of economic development for
23 5 administrative costs incurred by the department for purposes
23 6 of administering the vision iowa program.

CODE: Increases the allocation from the Vision Iowa Fund to the Department of Economic Development from \$100,000 to \$200,000 for administrative expenses associated with operating the Vision Iowa Program.

23 7 Sec. 35. Section 12.74, subsection 2, Code 2001, is
23 8 amended by striking the subsection.

CODE: Repeals language that specifies the State will not alter the rights and powers vested in the Vision Iowa Board or the Treasurer of State to fulfill the terms of a Vision Iowa Program bond agreement, until the bonds and interest are paid in full.

DETAIL: Section 49 of this Act makes this Section effective upon enactment.

23 9 Sec. 36. Section 12.84, subsection 2, Code 2001, is
23 10 amended by striking the subsection.

CODE: Repeals language that specifies the State will not alter the rights and powers vested in the Treasurer of State to fulfill the terms of School Infrastructure Program bond agreements, until the bonds and interest are paid in full.

DETAIL: Section 49 of this Act makes this Section effective upon enactment.

23 11 Sec. 37. Section 15F.202, subsection 2, unnumbered
 23 12 paragraph 1, Code 2001, is amended to read as follows:
 23 13 A city or county in the state or public organization may
 23 14 submit an application to the board for financial assistance
 23 15 for a project under the program. The assistance shall be
 23 16 provided only from funds, rights, and assets legally available
 23 17 to the board and shall be in the form of grants, loans,
 23 18 forgivable loans, and ~~loan guarantees credit enhancement and~~
 23 19 financing instruments. The application shall include, but not
 23 20 be limited to, the following information:

23 21 Sec. 38. Section 15F.202, subsection 3, Code 2001, is
 23 22 amended to read as follows:
 23 23 3. A school district, in cooperation with a city or
 23 24 county, may submit a joint application for financial
 23 25 assistance for a project under the program. The assistance
 23 26 shall be provided only from funds, rights, and assets legally
 23 27 available to the board and shall be in the form of grants,
 23 28 loans, forgivable loans, and ~~loan guarantees credit~~
 23 29 enhancement and financing instruments. In addition to the
 23 30 information required in subsection 2, the application shall
 23 31 include a demonstration that the intended future use of the
 23 32 project shall be by both joint applicants.

23 33 Sec. 39. Section 15F.204, subsection 3, Code 2001, is
 23 34 amended to read as follows:
 23 35 3. The fund shall be used to provide assistance only from
 24 1 funds, rights, and assets legally available to the board in
 24 2 the form of grants, loans, forgivable loans, and ~~loan~~
 24 3 ~~guarantees credit enhancements and financing instruments~~ under
 24 4 the community attraction and tourism program established in
 24 5 section 15F.202. An applicant under the community attraction
 24 6 and tourism program shall not receive financial assistance
 24 7 from the fund in an amount exceeding fifty percent of the
 24 8 total cost of the project.

CODE: Clarifies that financial assistance provided to cities, counties, and public organizations through the Community Attraction and Tourism Program be provided only from funds and assets legally available to the Vision Iowa Board. Eliminates loan guarantees as a form of financial assistance through the Program and replaces them with credit enhancements.

DETAIL: Section 49 of this Act makes this Section effective upon enactment.

CODE: Clarifies that financial assistance provided to school districts through the Community Attraction and Tourism Program be provided only from funds and assets legally available to the Vision Iowa Board. Eliminates loan guarantees as a form of financial assistance through the Program and replaces them with credit enhancements.

DETAIL: Section 49 of this Act makes this Section effective upon enactment.

CODE: Clarifies that financial assistance provided to applicants through the Community Attraction and Tourism Program be provided only from funds and assets legally available to the Vision Iowa Board. Eliminates loan guarantees as a form of financial assistance through the Program and replaces them with credit enhancements.

DETAIL: Section 49 of this Act makes this Section effective upon enactment.

24 9 Sec. 40. Section 15F.302, subsection 2, unnumbered
 24 10 paragraph 1, Code 2001, is amended to read as follows:
 24 11 A city or county or a public organization in the state may
 24 12 submit an application to the board for financial assistance
 24 13 for a project under the program. For purposes of this
 24 14 subsection, "public organization" means a nonprofit economic
 24 15 development organization or other nonprofit organization that
 24 16 sponsors or supports community or tourism attractions and
 24 17 activities. The financial assistance from the fund shall be
 24 18 provided only from funds, rights, and assets legally available
 24 19 to the board and shall be in the form of grants, loans,
 24 20 forgivable loans, pledges, and ~~guarantees~~ credit enhancements
 24 21 and financing instruments. The application shall include, but
 24 22 not be limited to, the following information:

24 23 Sec. 41. Section 15F.302, subsection 3, Code 2001, is
 24 24 amended to read as follows:
 24 25 3. A school district, in cooperation with a city or
 24 26 county, may submit a joint application for financial
 24 27 assistance for a project under the program. The financial
 24 28 assistance shall be provided only from funds, rights, and
 24 29 assets legally available to the board and shall be in the form
 24 30 of grants, loans, forgivable loans, and ~~loan-guarantees~~ credit
 24 31 enhancements and financing instruments. In addition to the
 24 32 information required in subsection 2, the application shall
 24 33 include a demonstration that the intended future use of the
 24 34 project shall be by both joint applicants.

24 35 [Sec. 42. NEW SECTION. 15F.303A PUBLIC ORGANIZATIONS —
 25 1 COMPETITIVE BIDDING OF PROJECTS.
 25 2 A public organization, as defined in section 15F.302,
 25 3 subsection 2, whose application for financial assistance under
 25 4 the program is approved by the board shall advertise for
 25 5 sealed bids for the construction portion of the proposed
 25 6 project by publishing a notice to bidders as provided in this
 25 7 section. The notice to bidders shall be published in a

VETOED

CODE: Clarifies that financial assistance provided to cities, counties, and public organizations through the Vision Iowa Program be provided only from funds and assets legally available to the Vision Iowa Board. Eliminates loan guarantees as a form of financial assistance through the Program and replaces them with credit enhancements.

DETAIL: Section 49 of this Act makes this Section effective upon enactment.

CODE: Clarifies that financial assistance provided to school districts through the Vision Iowa Program be provided only from funds and assets legally available to the Vision Iowa Board. Eliminates loan guarantees as a form of financial assistance through the Program and replaces them with credit enhancements.

DETAIL: Section 49 of this Act makes this Section effective upon enactment.

CODE: Establishes bid and notification requirements and procedures with respect to public organizations bidding on projects funded through the Vision Iowa Program. Requires public organizations bidding on Vision Iowa Projects to submit a bid security of between 5.00% and 10.00% of the contract cost or bid amount. Also requires a contract to be awarded to the lowest responsible bidder and specifies that enhancement payments of up to 10.00% of the contract value may be provided to a public organization for early completion of construction.

25 8 newspaper of general circulation in the county where the
25 9 construction is to be performed not less than twenty days but
25 10 not more than forty-five days before the date for filing bids.
25 11 1. NOTICE TO BIDDERS. The notice to bidders must state
25 12 the following items:
25 13 a. The time and place for filing sealed proposals.
25 14 b. The time and place sealed proposals will be opened and
25 15 considered on behalf of the public organization.
25 16 c. The general nature of the project on which bids are
25 17 requested.
25 18 d. In general terms when the work must be commenced and
25 19 when it must be completed.
25 20 e. That each bidder shall accompany the bid with a bid
25 21 security as prescribed in this paragraph and as specified by
25 22 the public organization, as security that the successful
25 23 bidder will enter into a contract for the work bid upon and
25 24 will furnish after the award of contract a corporate surety
25 25 bond, acceptable to the public organization, for the faithful
25 26 performance of the contract, in an amount equal to one hundred
25 27 percent of the amount of the contract. The bidder's security
25 28 shall be in an amount fixed by the public organization, and
25 29 shall be in the form of a cashier's or certified check drawn
25 30 on a bank in Iowa or a bank chartered under the laws of the
25 31 United States, or a certified share draft drawn on a credit
25 32 union in Iowa or chartered under the laws of the United
25 33 States, or the public organization may provide for a bidder's
25 34 bond with corporate surety satisfactory to the public
25 35 organization. The bid bond shall contain no conditions except
26 1 for those provided in this subsection.
26 2 f. Any further information that the public organization
26 3 deems pertinent.
26 4 The notice to bidders may provide that bids will be
26 5 received for the furnishing of all labor and materials and
26 6 furnishing or installing equipment under one contract, or for
26 7 parts thereof in separate sections.
26 8 2. BID SECURITY. The amount of bid security must be fixed
26 9 by the public organization prior to ordering publication of

DETAIL: Section 49 of this Act makes this Section effective upon enactment.

VETOED: The Governor vetoed this Section, stating that the requirements, because they are effective immediately, would jeopardize projects that have already received financial commitments and that it would be unwise to delay projects by imposing last-minute requirements upon them.

26 10 the notice to bidders and must equal at least five percent,
26 11 but may not exceed ten percent of either the estimated total
26 12 contract cost of the construction portion of the project, or
26 13 the amount of each bid.
26 14 3. AWARD OF CONTRACT. The contract for the construction
26 15 portion of the project must be awarded to the lowest
26 16 responsible bidder. This subsection shall not be construed to
26 17 prohibit a public organization in the award of a contract for
26 18 the construction portion of a project from providing, an
26 19 enhancement of payments upon early completion of the
26 20 construction portion of the project if the availability of the
26 21 enhancement payments is included in the notice to bidders, the
26 22 enhancement payments are competitively neutral to potential
26 23 bidders, and the total value of the enhancement payments does
26 24 not exceed ten percent of the value of the contract.]

26 25 Sec. 43. Section 15F.304, subsection 4, Code 2001, is
26 26 amended to read as follows:

26 27 4. Upon review of the recommendations of the review
26 28 committee, the board shall approve, defer, or deny the
26 29 applications. If an application is approved, the board may
26 30 enter into an agreement with the applicant to provide
26 31 financial assistance authorized under section 15F.302.

26 32 Sec. 44. Section 99E.10, Code 2001, is amended by adding
26 33 the following new subsection:

26 34 NEW SUBSECTION. 3. a. Notwithstanding subsection 1, if
26 35 gaming revenues under sections 99D.17 and 99F.11 are
27 1 insufficient in a fiscal year to meet the total amount of such
27 2 revenues directed to be deposited in the vision iowa fund and
27 3 the school infrastructure fund during the fiscal year pursuant
27 4 to section 8.57, subsection 5, paragraph "e", the difference
27 5 shall be paid from lottery revenues prior to deposit of the
27 6 lottery revenues in the general fund. If lottery revenues are
27 7 insufficient during the fiscal year to pay the difference, the
27 8 remaining difference shall be paid from lottery revenues in
27 9 subsequent fiscal years as such revenues become available.

CODE: Clarifying language specifying that, upon approval of an application, the Vision Iowa Board may enter into a contract under the Vision Iowa Program.

DETAIL: Section 49 of this Act makes this Section effective upon enactment.

CODE: Requires that if the State's wagering tax allocation is not sufficient to meet the required statutory allocation of \$15,000,000 to the Vision Iowa Fund and \$5,000,000 to the School Infrastructure Fund, the difference shall be paid from lottery revenues prior to their deposit into the General Fund. If lottery revenues are insufficient to pay the difference, the remaining amount shall be paid from lottery revenues collected in subsequent fiscal years.

Requires the Treasurer of State to prepare a quarterly estimate of gaming and lottery revenues, and requires the Department of Management and Department of Revenue and Finance take the necessary actions to cover any anticipated deficiencies.

27 10 b. The treasurer of state shall, each quarter, prepare an
27 11 estimate of the gaming revenues and lottery revenues that will
27 12 become available during the remainder of the appropriate
27 13 fiscal year for the purposes described in paragraph "a". The
27 14 department of management and the department of revenue and
27 15 finance shall take appropriate actions to provide that the
27 16 amount of gaming revenues and lottery revenues that will be
27 17 available during the remainder of the appropriate fiscal year
27 18 is sufficient to cover any anticipated deficiencies.

DETAIL: Section 49 of this Act makes this Section effective upon enactment.

27 19 Sec. 45. NEW SECTION. 161D.8 ANNUAL REPORT — AUDIT.

27 20 1. The authority shall submit to the department of
27 21 management, the legislative fiscal bureau, and the division of
27 22 soil conservation of the department of agriculture and land
27 23 stewardship, on or before December 31, annually, a report
27 24 including information regarding all of the following:

CODE: Requires the Loess Hills Development and Conservation Authority to submit an annual report with information concerning its budget, operations, and accomplishments to the Department of Management, the Legislative Fiscal Bureau, and the Division of Soil Conservation of the Department of Agriculture and Land Stewardship. Requires the report to be submitted by December 31 of each year.

27 25 a. Its operations and accomplishments.

27 26 b. Its budget, receipts, and actual expenditures during
27 27 the previous fiscal year, in accordance with classifications
27 28 it establishes for its operating and capital accounts.

27 29 c. Its assets and liabilities at the end of the previous
27 30 fiscal year and the status of reserve, special, and other
27 31 funds.

27 32 d. A statement of its proposed and projected activities.

27 33 e. Recommendations to the governor and the general
27 34 assembly, as deemed necessary.

27 35 f. Any other information deemed necessary.

28 1 2. The annual report shall identify performance goals of
28 2 the authority, and clearly indicate the extent of progress,
28 3 during the reporting period, in attaining these goals.

28 4 3. The fund shall be subject to an annual audit by the
28 5 auditor of state.

28 6 Sec. 46. NEW SECTION. 161D.13 ANNUAL REPORT — AUDIT.

28 7 1. The southern Iowa development and conservation
28 8 authority shall submit to the department of management, the
28 9 legislative fiscal bureau, and the division of soil

CODE: Requires the Southern Iowa Development and Conservation Authority to submit an annual report with information concerning its budget, operations, and accomplishments to the Department of Management, the Legislative Fiscal Bureau, and the Division of Soil

28 10 conservation of the department of agriculture and land
 28 11 stewardship, on or before December 31, annually, a report
 28 12 including information regarding all of the following:
 28 13 a. Its operations and accomplishments.
 28 14 b. Its budget, receipts, and actual expenditures during
 28 15 the previous fiscal year, in accordance with classifications
 28 16 it establishes for its operating and capital accounts.
 28 17 c. Its assets and liabilities at the end of the previous
 28 18 fiscal year and the status of reserve, special, and other
 28 19 funds.
 28 20 d. A statement of its proposed and projected activities.
 28 21 e. Recommendations to the governor and the general
 28 22 assembly, as deemed necessary.
 28 23 f. Any other information deemed necessary.
 28 24 2. The annual report shall identify performance goals of
 28 25 the authority, and clearly indicate the extent of progress,
 28 26 during the reporting period, in attaining these goals.
 28 27 3. The southern Iowa development and conservation fund
 28 28 shall be subject to an annual audit by the auditor of state.

Conservation of the Department of Agriculture and Land Stewardship.
 Requires the report to be submitted by December 31 of each year.

28 29 Sec. 47. 2001 Iowa Acts, House File 755, section 30, if
 28 30 enacted, is amended to read as follows:
 28 31 SEC. 30. Notwithstanding any contrary provision in section
 28 32 455E.11, subsection 1, Code 2001, any ~~unencumbered or~~
 28 33 ~~unobligated cash~~ balance in the groundwater protection fund
 28 34 and in any of the accounts within the groundwater protection
 28 35 fund ~~on June 30, 2001~~ not needed for expenditure in the fiscal
 29 1 year beginning July 1, 2001, and ending June 30, 2002, shall
 29 2 be transferred to the general fund of the state.

CODE: Makes a technical correction to language in HF 755 (FY 2002
 Standing Appropriations Act) pertaining to the transfer of funds from
 the ending balance in the Groundwater Protection Fund to the General
 Fund.

DETAIL: This Section is contingent upon the enactment of HF 755.
 House File 755 was signed by the Governor on May 22, 2001.

29 3 Sec. 48. USE OF TAX-EXEMPT BOND PROCEEDS —
 REIMBURSEMENT.

29 4 1. Notwithstanding any provision of law to the contrary,
 29 5 moneys deposited in the tax-exempt bond proceeds restricted
 29 6 capital funds account of the tobacco settlement trust fund
 29 7 that are subject to an appropriation pursuant to section
 29 8 12E.10, subsection 1, paragraph "b", as amended by 2001 Iowa

CODE: Requires the bond proceeds deposited into the Tobacco
 Settlement Trust Fund to remain in the Fund until such time that costs
 are incurred against the appropriations made from the Fund. Also
 allows for costs incurred on Tobacco Settlement Trust Fund projects to
 be paid from the RIIF if costs are incurred before the bond proceeds
 are received. Requires the RIIF to be reimbursed from the bond
 proceeds once they are deposited into the Tobacco Settlement Trust
 Fund.

29 9 Acts, Senate File 532, if enacted, shall remain in the tax–
29 10 exempt bond proceeds restricted capital funds account until
29 11 such time as costs are properly incurred and due for the
29 12 purpose for which the appropriation was made. Payments for
29 13 such properly incurred costs shall be made consistent with the
29 14 requirements of federal law, chapter 12E, as amended by 2001
29 15 Iowa Acts, Senate File 532, if enacted, and the sales
29 16 agreement, as defined in section 12E.2.

29 17 2. Until bond proceeds are received by the tobacco
29 18 settlement authority and deposited in the tax–exempt bond
29 19 proceeds restricted capital funds account of the tobacco
29 20 settlement trust fund, payments for costs incurred for
29 21 projects for which appropriations are made in section 25 of
29 22 this division of this Act may be made from the rebuild Iowa
29 23 infrastructure fund. Upon receipt of bond proceeds and
29 24 deposit of the proceeds in the tax–exempt bond proceeds
29 25 restricted capital funds account, such payments shall be
29 26 reimbursed to the rebuild Iowa infrastructure fund from the
29 27 tax–exempt bond proceeds restricted capital funds account,
29 28 subject, however, to any applicable limitations on the use of
29 29 the proceeds as provided in the Internal Revenue Code and this
29 30 Act.

29 31 Sec. 49. EFFECTIVE DATE. The following provisions of this
29 32 division of this Act, being deemed of immediate importance,
29 33 take effect upon enactment:

29 34 Sections 33 and 35 through 44 of this division of this Act,
29 35 amending sections 8.57, 12.74, 12.84, 15F.202, 15F.204, and
30 1 15F.302, enacting section 15F.303A, and amending sections
30 2 15F.304, and 99E.10.

Specifies that the following sections of this Act are effective upon enactment:

1. Section 33 which requires lottery revenues to cover any shortages in wagering tax allocation revenues for the Vision Iowa and School Infrastructure Programs.
2. Section 35 through 41 which make technical corrections and clarifications to the Community Attraction and Tourism Program and the Vision Iowa Program.
3. Section 42 which establishes bidding and notification requirements pertaining to public organizations.
4. Section 43 which makes a technical correction to the Vision Iowa Program.

5. Section 44 which requires lottery revenues to cover any shortages in wagering tax allocation revenues for the Vision Iowa and School Infrastructure Programs.

30 3 HF 742
30 4 nh/es/25

EXECUTIVE SUMMARY JUSTICE SYSTEM APPROPRIATIONS ACT

SENATE FILE 530

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$13.6 million from the General Fund and 262.5 FTE positions to the Department of Justice. This is a decrease of \$917,000 and an increase of 3.0 FTE positions compared to the FY 2001 estimated net appropriation. The major changes include:
 - Decreases the General Fund appropriation to the Office of the Attorney General by \$846,000 compared to the FY 2001 estimated net appropriation. This will require leveraging other funds such as Consumer Education, Anti-Trust, and Forfeited Property. The spending limitation on the Consumer Education Fund is increased by \$250,000. (Page 1, Line 8 and Page 2, Line 1)
 - Decreases the General Fund appropriation for the Prosecuting Attorney Training Program by \$22,000 compared to the FY 2001 estimated net appropriation. (Page 1, Line 14)
 - Decreases the General Fund appropriation for Victim Assistance Grants by \$17,000 compared to the FY 2001 estimated net appropriation. (Page 2, Line 19)
 - Decreases the General Fund appropriation for Legal Services Poverty Grants by \$30,000 compared to the FY 2001 estimated net appropriation. (Page 4, Line 14)
- Appropriates a total of \$242.2 million from the General Fund and 4,222.8 FTE positions to the Department of Corrections. This is a decrease of \$8.8 million and 13.6 FTE positions compared to the FY 2001 estimated net appropriation. The major changes include:
 - *Institutions*: Decreases funding by \$6.1 million and 7.1 FTE positions compared to the FY 2001 estimated net appropriation. The major changes include:
 - A decrease of \$1.4 million and 9.0 FTE positions to eliminate a Counselor at each of the nine prisons and reduce the overtime budget. The positions are vacant or expected to be vacant due to retirement. (Page 6, Line 2 through Page 7, Line 33)
 - A decrease of \$438,000 to reduce vehicle depreciation at all of the prisons and the Corrections Training Center. The Act includes statutory language to implement this reduction. (Page 6, Line 2 through Page 7, Line 33 and Page 10, Line 24)
 - A decrease of \$517,000 to reduce the support budget at all of the prisons. The following line items are reduced: other supplies, uniforms, and advertising. (Page 6, Line 2 through Page 7, Line 33)
 - An increase of \$500,000 for the increased cost of natural gas at eight of the nine prisons. (Page 6, Line 2 through Page 7, Line 27)

**EXECUTIVE SUMMARY
JUSTICE SYSTEM APPROPRIATIONS ACT**

SENATE FILE 530

MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)

- A decrease of \$1.6 million for a 0.9% across-the-board reduction. (Page 6, Line 2 through Page 7, Line 33)
- A decrease of \$2.0 million at Fort Madison. This decrease is offset by a FY 2001 supplemental appropriation of \$2.0 million. The FY 2001 revenue is a signing bonus from the federal Bureau of Prisons for agreeing to a 10-year contract to house federal prisoners. (Page 6, Line 2 and Page 24, Line 24)
- A decrease of \$731,000 and 0.6 FTE position for the Special Needs Unit at Fort Madison. (Page 6, Line 2)
- An increase of \$135,000 and 3.0 FTE positions for registered nurses at Newton and Clarinda. (Page 6, Line 26; Page 7, Line 11)
- Central Office: Decreases funding by \$1.1 million and no change in FTE positions compared to the FY 2001 estimated net appropriation. The major changes include:
 - A decrease of \$797,000 to eliminate the appropriation for the Corrections Phase II lease-purchase payment. This reduction eliminates the lease-purchase payments related to construction authorized in FY 1990. The final year of the lease-purchase payment was FY 2001.
 - An increase of \$176,000 for the County Confinement Account. This account reimburses the counties for holding inmates who have violated the terms of their conditional release, pending a Parole Board revocation proceeding. The increase is based on actual expenditures for FY 2001. (Page 7, Line 34)
 - A decrease of \$448,000 for a 6.6% across-the-board reduction for the following appropriations: Central Office, the Iowa Corrections Offender Network, Federal Prisoners Account (reimburses the federal Bureau of Prisons for holding Iowa inmates), and Corrections Education. (Page 8, Line 4; Page 9, Line 4; Page 10, Line 30; Page 11, Line 18)
 - A decrease of \$29,000 for a 5.7% across-the-board reduction for the Corrections Training Center. (Page 10, Line 24)
- Community-Based Corrections (CBC): Decreases funding by \$1.6 million and 6.6 FTE positions compared to the FY 2001 estimated net appropriation. The major changes include:

EXECUTIVE SUMMARY JUSTICE SYSTEM APPROPRIATIONS ACT

SENATE FILE 530

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- A decrease of \$500,000 for sex offender hormonal therapy added two years ago in all eight of the CBC District Departments. (Page 13, Line 6 through Page 14, Line 13)
- A decrease of \$658,000 and 16.0 FTE positions for Field Services staff added last year in five of the eight CBC District Departments. (Page 13, Line 6; Page 13, Line 12; Page 13, Line 18; Page 13, Line 30; Page 14, Line 13)
- A decrease of \$370,000 and 5.5 FTE positions for Drug Courts added last year in the Second and Third CBC District Departments. (Page 13, Line 12; Page 13, Line 18)
- A decrease of \$412,000 for a 0.9% across-the-board reduction for seven of the eight CBC District Departments. (Page 13, Line 6; Page 13, Line 12; Page 13, Line 18; Page 13, Line 24; Page 13, Line 30; Page 14, Line 7; Page 14, Line 13)
- An increase of \$756,000 and 15.0 FTE positions to staff and operate the Dubuque and Council Bluffs new residential beds. (Page 13, Line 6; Page 13, Line 24)
- A decrease of \$345,000 in the Sixth CBC District Department, including \$297,000 for treatment contracts. The majority of the reduction is the residential facility-based Operating While Intoxicated Treatment Program. The District Department will reallocate existing staff to meet the mandatory licensure requirements of the program. (Page 14, Line 1)
- A decrease of \$102,000 for the Seventh CBC District Department to offset the lease-purchase of a currently rented facility. (Page 14, Line 7)
- Appropriates a total of \$34.6 million and 202.0 FTE positions to the Department of Inspections and Appeals. This is a decrease of \$993,000 and an increase of 1.0 FTE position compared to the FY 2001 estimated net appropriation. The major changes include:
 - An increase of \$398,000 to the Office of the State Public Defender compared to the FY 2001 estimated net appropriation. Maintains the current level of service. (Page 19, Line 1)
 - A decrease of \$1.4 million for the Indigent Defense Fund compared to the FY 2001 estimated net appropriation. The reduction is based on an FY 2000 appropriation transfer of \$680,000 to the Department of Human Services plus \$710,000 for a 3.3% across-the-board reduction. (Page 19, Line 8)
- Appropriates a total of \$1.3 million and 29.1 FTE positions to the Iowa Law Enforcement Academy. This is a decrease of \$95,000 and 1.0 FTE position compared to the FY 2001 estimated net appropriation. (Page 19, Line 18)

EXECUTIVE SUMMARY JUSTICE SYSTEM APPROPRIATIONS ACT

SENATE FILE 530

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- Appropriates a total of \$1.0 million and 16.5 FTE positions to the Parole Board. This is a decrease of \$60,000 and 1.5 FTE positions compared to the FY 2001 estimated net appropriation. (Page 20, Line 11)
- Appropriates a total of \$6.2 million and 285.0 FTE positions to the Department of Public Defense. This is a decrease of \$50,000 and an increase of 3.0 FTE positions compared to the FY 2001 estimated net appropriation. The major changes include:
 - Military Division - A decrease of \$42,000 compared to the FY 2001 estimated net appropriation for a 0.8% across-the-board reduction, and an increase of 3.0 FTE positions at Sioux City and Des Moines due to federal funding received in FY 2001. (Page 20, Line 27)
 - Emergency Management Division - A decrease of \$8,000 compared to the FY 2001 estimated net appropriation for a 0.8% across-the-board reduction. (Page 21, Line 3)
- Appropriates a total of \$59.4 million and 979.4 FTE positions to the Department of Public Safety. This is a decrease of \$4.9 million and 17.0 FTE positions compared to the FY 2001 estimated net appropriation. The major changes include:
 - National Crime Information Center - An increase of 1.0 FTE position to provide security for the law enforcement computer network as required by the National Crime Information Center. This is federally mandated and will be funded with federal grant funding. (Page 21, Line 15)
 - Administration - A decrease of \$225,000, including a technology position, equipment costs, office supplies, and vehicle depreciation funding. (Page 21, Line 15)
 - Division of Criminal Investigation (DCI) - A decrease of \$959,000 and 2.0 FTE positions compared to the FY 2001 estimated net appropriation, including equipment costs, vehicle depreciation, and overtime. The decrease also includes \$255,000 and 4.0 FTE positions that were added in FY 2001. (Page 21, Line 20)
 - Narcotics Enforcement - A decrease of \$705,000 and 4.0 FTE positions compared to the FY 2001 estimated net appropriation, including equipment costs, vehicle funds, and overtime. The decrease also includes \$348,000 and 4.0 FTE positions that were added in FY 2001, and a \$284,000 across-the-board reduction. (Page 22, Line 17)

**EXECUTIVE SUMMARY
JUSTICE SYSTEM APPROPRIATIONS ACT**

SENATE FILE 530

MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)

- *Fire Marshal* - A decrease of \$173,000 and an increase of 2.0 FTE positions compared to the FY 2001 estimated net appropriation. This includes a reduction in existing vacancies, vehicle funds, and equipment. The decrease also includes \$73,000 in one-time costs from FY 2001, and a \$32,000 across-the-board reduction. (Page 22, Line 29)
- *Capitol Police* - A decrease of \$151,000 and 1.0 FTE position compared to the FY 2001 estimated net appropriation. (Page 23, Line 9)
- *Iowa State Patrol* - A decrease of \$2.8 million and 13.0 FTE positions compared to the FY 2001 estimated net appropriation. (Page 23, Line 17) This includes:
 - A decrease of \$984,000 and 9.0 FTE positions for vacant positions, retirements, overtime, and extra help.
 - A decrease of \$309,000 to establish a sick leave payout fund.
 - A decrease of \$285,000 and 4.0 FTE positions in the Drug Abuse Resistance Program.
 - A decrease of \$1.2 million across-the-board reduction.
- *Fire Fighter Training* - A decrease of \$142,000 compared to the FY 2001 estimated net appropriation. This is a reduction in the amount of training subsidies provided for volunteer firefighter training programs. (Page 24, Line 12)

CHANGES TO THE CODE OF IOWA

- Permits the Department of Corrections to eliminate payments for depreciation. Maintains the requirement that the Department pay overhead and maintenance costs. (Page 25, Line 10)
- Establishes a non-reversionary sick leave payout fund in the Department of Public Safety by transferring funding from the Iowa State Patrol. Makes a 0.8% across-the-board reduction on the amount transferred from the Iowa State Patrol. (Page 25, Line 32)
- Requires that the average daily cost of confining a person in a county jail does not include administrative costs for the counties reimbursed by the Department for county confinement. Requires the counties to use the U.S. Marshal Service cost sheet when submitting claims to the Department of Corrections. (Page 26, Line 19 through Page 27, Line 34) *This item was vetoed by the Governor.*
- Permits an additional 2.0 FTE positions to be funded from the Victim Compensation Fund, contingent upon the enactment of SF 259 (Victim Compensation Act). Senate File 259 was enacted. (Page 3, Line 4)

INTENT LANGUAGE AND REQUIRED
REPORTS

**EXECUTIVE SUMMARY
JUSTICE SYSTEM APPROPRIATIONS ACT**

SENATE FILE 530

**INTENT LANGUAGE AND REQUIRED
REPORTS (CONTINUED)**

- Requires the Department of Corrections and the Department of Justice to assist local regional jail development authorities in issuing a report regarding the development of local jails. (Page 3, Line 18)
- Requires drug courts to be offered to offenders on a post-adjudication basis, and felonies are given priorities over misdemeanors. (Page 15, Line 8)
- Requires the Department of Corrections and the Second, Third, Fourth, and Fifth CBC District Departments to provide continuing evaluation of the drug courts. (Page 16, Line 32)
- Encourages State agencies to buy products from Iowa Prison Industries. Requires State agencies to report FY 2001 purchases from Iowa Prison Industries to the Legislative Fiscal Bureau. (Page 18, Line 11 through Line 28)
- Authorizes 2.0 FTE positions to establish an Elderly Crime Unit within the DCI, contingent upon federal funding. If the federal funding is received and later expires, then the 2.0 FTE positions are eliminated as well. (Page 21, Line 29)

LEGISLATIVE STUDY

- Establishes a study committee to meet during the 2001 Interim on issues relating to involuntary hospitalization and commitment proceedings. (Page 28, Line 25)

EFFECTIVE DATE

- Specifies that Section 14, the FY 2001 supplemental appropriation to the Fort Madison Correctional Facility, takes effect upon enactment. (Page 25, Line 6)

GOVERNOR'S VETOES

- The Governor vetoed intent language relating to reports required to be submitted by the Department of Corrections to the Justice Systems Appropriations Subcommittee and staff. The Governor vetoed language that stipulated what these reports need to include, stating that the data would need to be collected manually. (Page 15, Line 12 and Page 16, Line 6)
- The Governor vetoed language relating to county confinement. The language stated that the average daily cost of confining a person in a county jail does not include administrative costs to be reimbursed by the Department of Corrections. The Governor indicated that the language was vague and the United States Marshal's cost sheet did not provide any definition of administrative support personnel costs. (Page 26, Line 19 through Page 27, Line 34)

ENACTMENT DATE

- The Act was approved by the General Assembly on May 8, 2001, and item vetoed and signed by the Governor on May 30, 2001.

Senate File 530 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
2	25	1.5(b)	Nwthstnds	Section 8.33 and 8.39	Nonreversion of Victim Assistance Grants Appropriation
4	24	2	Nwthstnds	Section 8.33	Nonreversion of Contingent Appropriation from the Environmental Crime Fund
8	10	4.2(a)	Nwthstnds	Section 8.33	Nonreversion of Inmate Tort Claims Fund
10	33	5.3	Nwthstnds	Section 8.33	Nonreversion of Inmate Education Appropriation
24	17	13(10)	Nwthstnds	Section 8.33	Nonreversion of Volunteer Fire Fighter Training Grant
25	1	14	Nwthstnds	Section 8.33	Nonreversion of the FY 2001 Supplemental Appropriation to the Fort Madison Correctional Facility
25	10	16	Adds	Section 18.120(2)	Department of Corrections Depreciation Expenses
25	32	17	Adds	Section 80.42	Sick Leave Payout Fund
26	19	18	Amends	Section 904.513(2)	County Confinement Costs
27	3	19	Amends	Section 904.908(2)	County Confinement Costs
27	21	20	Amends	Section 906.17(2)	County Confinement Costs
27	35	21	Amends	Chapter 1101, Section 15.2, 1998 Iowa Acts	E911 Emergency Communications Fund

1 1 DIVISION I
 1 2 REGULAR APPROPRIATIONS

1 3 Section 1. DEPARTMENT OF JUSTICE. There is appropriated
 1 4 from the general fund of the state to the department of
 1 5 justice for the fiscal year beginning July 1, 2001, and ending
 1 6 June 30, 2002, the following amounts, or so much thereof as is
 1 7 necessary, to be used for the purposes designated:

1 8 1. For the general office of attorney general for
 1 9 salaries, support, maintenance, miscellaneous purposes
 1 10 including odometer fraud enforcement, and for not more than
 1 11 the following full-time equivalent positions:
 1 12 \$ 7,900,519
 1 13 FTEs 200.50

General Fund appropriation to the Department of Justice for the Office of the Attorney General.

DETAIL: This is a decrease of \$846,447 and an increase of 1.00 FTE position compared to the FY 2001 estimated net appropriation. The change includes:

1. A decrease of \$846,447 for a 9.67% across-the-board reduction that will require leveraging other funds such as Consumer Education, Anti-Trust, and Forfeited Property.
2. An increase of 1.00 FTE position that is currently reimbursed from the Department of Commerce.

1 14 2. For the prosecuting attorney training program for
 1 15 salaries, support, maintenance, miscellaneous purposes, and
 1 16 for not more than the following full-time equivalent
 1 17 positions:
 1 18 \$ 304,943
 1 19 FTEs 6.00

General Fund appropriation to the Department of Justice for the Prosecuting Attorney Training Program.

DETAIL: This is a decrease of \$22,078 and no change in FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. A decrease of \$13,621 in office supplies, \$2,000 in communications, and \$4,000 in professional and scientific services.
2. A decrease of \$2,457 for a 0.80% across-the-board reduction.

1 20 3. In addition to the funds appropriated in subsection 1,
1 21 there is appropriated from the general fund of the state to
1 22 the department of justice for the fiscal year beginning July
1 23 1, 2001, and ending June 30, 2002, an amount not exceeding
1 24 \$200,000 to be used for the enforcement of the Iowa
1 25 competition law. The funds appropriated in this subsection
1 26 are contingent upon receipt by the general fund of the state
1 27 of an amount at least equal to the expenditure amount from
1 28 either damages awarded to the state or a political subdivision
1 29 of the state by a civil judgment under chapter 553, if the
1 30 judgment authorizes the use of the award for enforcement
1 31 purposes or costs or attorneys fees awarded the state in state
1 32 or federal antitrust actions. However, if the amounts
1 33 received as a result of these judgments are in excess of
1 34 \$200,000, the excess amounts shall not be appropriated to the
1 35 department of justice pursuant to this subsection.

Contingent General Fund appropriation for the enforcement of the Iowa Competition Law. The appropriation is contingent upon the receipt of damages due to anti-trust lawsuits and is limited to \$200,000. This is no change compared to the FY 2001 estimated net contingent appropriation.

2 1 4. In addition to the funds appropriated in subsection 1,
2 2 there is appropriated from the general fund of the state to
2 3 the department of justice for the fiscal year beginning July
2 4 1, 2001, and ending June 30, 2002, an amount not exceeding
2 5 \$400,000 to be used for public education relating to consumer
2 6 fraud and for enforcement of section 714.16, and an amount not
2 7 exceeding \$75,000 for investigation, prosecution, and consumer
2 8 education relating to consumer and criminal fraud against
2 9 older Iowans. The funds appropriated in this subsection are
2 10 contingent upon receipt by the general fund of the state of an
2 11 amount at least equal to the expenditure amount from damages
2 12 awarded to the state or a political subdivision of the state
2 13 by a civil consumer fraud judgment or settlement, if the
2 14 judgment or settlement authorizes the use of the award for
2 15 public education on consumer fraud. However, if the funds
2 16 received as a result of these judgments and settlements are in
2 17 excess of \$475,000, the excess funds shall not be appropriated
2 18 to the department of justice pursuant to this subsection.

Contingent General Fund appropriation to the Department of Justice for consumer education to combat consumer fraud.

DETAIL: This is an increase of \$250,000 compared to the FY 2001 estimated net contingent appropriation. The appropriation is contingent upon the receipt of damages due to consumer fraud lawsuits and is limited to \$475,000. Of this amount, \$400,000 is to be used for public education and enforcement purposes, and \$75,000 is to be used for investigation, prosecution, and consumer education relating to fraud against older Iowans.

<p>2 19 5. For victim assistance grants: 2 20 \$ 1,918,384</p>	<p>General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.</p> <p>DETAIL: This is a decrease of \$17,422 (0.9%) compared to the FY 2001 estimated net appropriation.</p>
<p>2 21 a. The funds appropriated in this subsection shall be used 2 22 to provide grants to care providers providing services to 2 23 crime victims of domestic abuse or to crime victims of rape 2 24 and sexual assault.</p>	<p>Requires that the Victim Assistance funds be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.</p>
<p>2 25 b. Notwithstanding sections 8.33 and 8.39, moneys 2 26 appropriated in this subsection that remain unencumbered or 2 27 unobligated at the close of the fiscal year shall not revert 2 28 but shall remain available for expenditure during the 2 29 subsequent fiscal year for the same purpose, and shall not be 2 30 transferred to any other program.</p>	<p>CODE: Allows the balance remaining at the end of the fiscal year to carry forward to the next fiscal year and prohibits the transfer of the Victim Assistance Grants appropriation to any other program.</p>
<p>2 31 6. For the ODCP prosecuting attorney program and for not 2 32 more than the following full-time equivalent positions: 2 33 \$ 132,037 2 34 FTEs 2.00</p>	<p>General Fund appropriation to the Department of Justice for the Office of Drug Control Policy Prosecuting Attorney Training Program.</p> <p>DETAIL: This is a decrease of \$1,065 (0.80%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.</p>
<p>2 35 7. The balance of the victim compensation fund established 3 1 in section 915.94 may be used to provide salary and support of 3 2 not more than 20.00 FTEs and to provide maintenance for the 3 3 victim compensation functions of the department of justice.</p>	<p>Permits 20.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice. This is no change compared to the FY 2001 estimated net FTE limitation.</p>
<p>3 4 However, the balance of the fund may also be used to provide 3 5 salary and support for an additional 2.00 FTEs if either 2001 3 6 Iowa Acts, Senate File 259 or 2001 Iowa Acts, House File 684 3 7 is enacted.</p>	<p>Permits an additional 2.00 FTE positions to be funded from the Victim Compensation Fund contingent upon the enactment of SF 259 (Victim Compensation Act). Senate File 259 was enacted, so the number of positions the Department of Justice may fund from the Victim Compensation Fund is 22.00 FTE positions.</p>

3 8 8. The department of justice shall submit monthly
3 9 financial statements to the legislative fiscal bureau and the
3 10 department of management containing all appropriated accounts
3 11 in the same manner as provided in the monthly financial status
3 12 reports and personal services usage reports of the department
3 13 of revenue and finance. The monthly financial statements
3 14 shall include comparisons of the moneys and percentage spent
3 15 of budgeted to actual revenues and expenditures on a
3 16 cumulative basis for full-time equivalent positions and
3 17 available moneys.

Requires the Department of Justice to submit monthly financial statements on all appropriated accounts to the Legislative Fiscal Bureau (LFB) and the Department of Management (DOM). Specifies information to be included in the financial statements.

3 18 9. The department of justice and the department of
3 19 corrections shall assist local regional jail development
3 20 authorities in issuing a report regarding the development of
3 21 regional jails. The report shall include but is not limited
3 22 to the following: the design capacity, policy considerations,
3 23 governance and management structure, staffing needs, food
3 24 services, estimated design and construction costs, and
3 25 evaluating cost sharing between the state, participating
3 26 counties, and other political subdivisions. The report is due
3 27 on or before February 1, 2002.

Requires the Department of Justice and the Department of Corrections to assist local regional jail development authorities in issuing a report regarding the development of regional jails. The report is due February 1, 2002.

3 28 10. a. The department of justice, in submitting budget
3 29 estimates for the fiscal year commencing July 1, 2002,
3 30 pursuant to section 8.23, shall include a report of funding
3 31 from sources other than amounts appropriated directly from the
3 32 general fund of the state to the department of justice or to
3 33 the office of consumer advocate. These funding sources shall
3 34 include, but are not limited to, reimbursements from other
3 35 state agencies, commissions, boards, or similar entities, and
4 1 reimbursements from special funds or internal accounts within
4 2 the department of justice. The department of justice shall
4 3 report actual reimbursements for the fiscal year commencing
4 4 July 1, 2000, and actual and expected reimbursements for the
4 5 fiscal year commencing July 1, 2001.

Requires the Department of Justice, in submitting FY 2002 budget estimates, to submit a report to the DOM that specifies the amount of funding from all sources other than the General Fund. The report is to include actual reimbursements from other fund accounts for FY 2001 and FY 2002.

4 6 b. The department of justice shall include the report
 4 7 required under paragraph "a", as well as information regarding
 4 8 any revisions occurring as a result of reimbursements actually
 4 9 received or expected at a later date, in a report to the co-
 4 10 chairpersons and ranking members of the joint appropriations
 4 11 subcommittee on the justice system and the legislative fiscal
 4 12 bureau. The department of justice shall submit the report on
 4 13 or before January 15, 2002.

Requires the Department of Justice to submit a report that specifies the amount of funding from all sources other than the General Fund and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2002.

4 14 11. For legal services for persons in poverty grants as
 4 15 provided in section 13.34:
 4 16 \$ 670,000

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: This is a decrease of \$30,000 compared to the FY 2001 estimated net appropriation.

4 17 As a condition for accepting a grant funded pursuant to
 4 18 this subsection, an organization receiving a grant shall
 4 19 submit a report to the general assembly by January 1, 2002,
 4 20 concerning the use of any grants received during the previous
 4 21 fiscal year and efforts made by the organization to find
 4 22 alternative sources of revenue to replace any reductions in
 4 23 federal funding for the organization.

Requires organizations receiving grants to report to the General Assembly by January 1, 2002, concerning grants received in FY 2001 and efforts to obtain alternative funding.

4 24 Sec. 2. DEPARTMENT OF JUSTICE — ENVIRONMENTAL CRIMES
 4 25 INVESTIGATION AND PROSECUTION — FUNDING. There is
 4 26 appropriated from the environmental crime fund of the
 4 27 department of justice, consisting of court-ordered fines and
 4 28 penalties awarded to the department arising out of the
 4 29 prosecution of environmental crimes, to the department of
 4 30 justice for the fiscal year beginning July 1, 2001, and ending
 4 31 June 30, 2002, an amount not exceeding \$20,000 to be used by
 4 32 the department, at the discretion of the attorney general, for
 4 33 the investigation and prosecution of environmental crimes,
 4 34 including the reimbursement of expenses incurred by county,
 4 35 municipal, and other local governmental agencies cooperating

Environmental Crime Fund appropriation of up to \$20,000 to the Department of Justice contingent upon receipt of contributions, court-ordered restitution, and consent decrees as a part of civil or regulatory enforcement actions. The funds are to be used for the investigation and prosecution of environmental crimes.

DETAIL: Maintains the current level of contingent funding.

CODE: Allows any ending balance of the contingent appropriation to carry forward to the next fiscal year.

5 1 with the department in the investigation and prosecution of
5 2 environmental crimes.

5 3 The funds appropriated in this section are contingent upon
5 4 receipt by the environmental crime fund of the department of
5 5 justice of an amount at least equal to the appropriations made
5 6 in this section and received from contributions, court-ordered
5 7 restitution as part of judgments in criminal cases, and
5 8 consent decrees entered into as part of civil or regulatory
5 9 enforcement actions. However, if the funds received during
5 10 the fiscal year are in excess of \$20,000, the excess funds
5 11 shall be deposited in the general fund of the state.

5 12 Notwithstanding section 8.33, moneys appropriated in this
5 13 section that remain unexpended or unobligated at the close of
5 14 the fiscal year shall not revert but shall remain available
5 15 for expenditure for the purpose designated until the close of
5 16 the succeeding fiscal year.

5 17 Sec. 3. OFFICE OF CONSUMER ADVOCATE. There is
5 18 appropriated from the general fund of the state to the office
5 19 of consumer advocate of the department of justice for the
5 20 fiscal year beginning July 1, 2001, and ending June 30, 2002,
5 21 the following amount, or so much thereof as is necessary, to
5 22 be used for the purposes designated:

5 23 For salaries, support, maintenance, miscellaneous purposes,
5 24 and for not more than the following full-time equivalent
5 25 positions:

5 26 \$ 2,690,067
5 27 FTEs 32.00

5 28 Sec. 4. DEPARTMENT OF CORRECTIONS — FACILITIES. There is
5 29 appropriated from the general fund of the state to the
5 30 department of corrections for the fiscal year beginning July
5 31 1, 2001, and ending June 30, 2002, the following amounts, or
5 32 so much thereof as is necessary, to be used for the purposes
5 33 designated:

5 34 1. For the operation of adult correctional institutions,

General Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: Maintains current level of funding. Any change in General Fund expenses changes General Fund receipts by the same amount.

5 35 reimbursement of counties for certain confinement costs, and
6 1 federal prison reimbursement, to be allocated as follows:

6 2 a. For the operation of the Fort Madison correctional
6 3 facility, including salaries, support, maintenance, employment
6 4 of correctional officers, miscellaneous purposes, and for not
6 5 more than the following full-time equivalent positions:
6 6 \$ 27,742,137
6 7 FTEs 525.50

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is a decrease of \$3,083,375 and a decrease of 1.58 FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. A decrease of \$826,980 to eliminate FY 2001 one-time costs for construction of the Special Needs Unit.
2. A decrease of \$97,576 and 1.00 FTE position for a Counselor and overtime costs.
3. A decrease of \$54,100 to eliminate depreciation expenses.
4. A decrease of \$8,301 from other supplies.
5. A decrease of \$43,610 from uniforms.
6. A decrease of \$268,568 for a 0.90% across-the-board reduction.
7. An increase of \$113,000 for utility costs associated with the Special Needs Unit.
8. A net decrease of \$17,186 and 0.58 FTE position for the Special Needs Unit. The 2000 General Assembly appropriated \$182,041 and 2.58 FTE positions for FY 2001 for four positions for the Special Needs Unit hired midway through the fiscal year. This funding annualizes 2.00 FTE positions (Treatment Services Director and Physician) and eliminates 2.00 FTE positions (Plant Operations Manager and Psychology Administrator).
9. A decrease of \$2,000,000 which is offset by a FY 2001 supplemental appropriation made in Section 13 of this Act.
10. An increase of \$119,946 for the increased cost of natural gas.

6 8 b. For the operation of the Anamosa correctional facility,
6 9 including salaries, support, maintenance, employment of
6 10 correctional officers and a part-time chaplain to provide
6 11 religious counseling to inmates of a minority race,
6 12 miscellaneous purposes, and for not more than the following
6 13 full-time equivalent positions:
6 14 \$ 23,591,417

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is a decrease of \$408,535 and 1.00 FTE position compared to the FY 2001 estimated net appropriation. The change includes:

6 15 FTEs 403.50

1. A decrease of \$244,157 and 1.00 FTE position for a Counselor and overtime costs.
2. A decrease of \$38,252 to eliminate depreciation expenses.
3. A decrease of \$10,797 from other supplies.
4. A decrease of \$46,404 from uniforms.
5. A decrease of \$1,484 from advertising.
6. A decrease of \$212,574 for a 0.90% across-the-board reduction.
7. An increase of \$145,133 for the increased cost of natural gas.

6 16 Moneys are provided within this appropriation for two full-
 6 17 time substance abuse counselors for the Luster Heights
 6 18 facility, for the purpose of certification of a substance
 6 19 abuse program at that facility.

Specifies that funds be provided for two substance abuse counselors to be employed at the Luster Heights Facility.

6 20 c. For the operation of the Oakdale correctional facility,
 6 21 including salaries, support, maintenance, employment of
 6 22 correctional officers, miscellaneous purposes, and for not
 6 23 more than the following full-time equivalent positions:
 6 24 \$ 21,564,956
 6 25 FTEs 337.80

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is a decrease of \$396,789 and 1.00 FTE position compared to the FY 2001 estimated net appropriation. The change includes:

1. A decrease of \$178,785 and 1.00 FTE position for a Counselor and overtime costs.
2. A decrease of \$46,000 to eliminate depreciation expenses.
3. A decrease of \$3,159 from other supplies.
4. A decrease of \$33,781 from uniforms.
5. A decrease of \$4,000 from advertising.
6. A decrease of \$194,938 for a 0.90% across-the-board reduction.
7. An increase of \$63,874 for the increased cost of natural gas.

6 26 d. For the operation of the Newton correctional facility,
 6 27 including salaries, support, maintenance, employment of
 6 28 correctional officers, miscellaneous purposes, and for not
 6 29 more than the following full-time equivalent positions:
 6 30 \$ 23,023,286
 6 31 FTEs 392.25

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is a decrease of \$429,860 and no change in FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. A decrease of \$227,081 and 1.00 FTE position for a Counselor and overtime costs.
2. An increase of \$47,293 and 1.00 FTE position for a nurse.
3. A decrease of \$60,000 to eliminate depreciation expenses.
4. A decrease of \$4,380 from other supplies.
5. A decrease of \$51,875 from uniforms.
6. A decrease of \$4,600 from advertising.
7. A decrease of \$208,024 for a 0.90% across-the-board reduction.
8. An increase of \$78,807 for the increased cost of natural gas.

6 32 e. For the operation of the Mt. Pleasant correctional
 6 33 facility, including salaries, support, maintenance, employment
 6 34 of correctional officers and a full-time chaplain to provide
 6 35 religious counseling at the Oakdale and Mt. Pleasant
 7 1 correctional facilities, miscellaneous purposes, and for not
 7 2 more than the following full-time equivalent positions:
 7 3 \$ 21,677,580
 7 4 FTEs 341.09

General Fund appropriation to the Mount Pleasant Correctional Facility.

DETAIL: This is a decrease of \$495,396 and 1.50 FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. A decrease of \$197,001 and 1.00 FTE position for a Counselor and overtime costs.
2. A decrease of 0.50 FTE position in the base budget.
3. A decrease of \$51,720 to eliminate depreciation expenses.
4. A decrease of \$6,636 from other supplies.
5. A decrease of \$53,363 from uniforms.
6. A decrease of \$196,449 for a 0.90% across-the-board reduction.
7. An increase of \$9,773 for the increased cost of natural gas.

7 5 f. For the operation of the Rockwell City correctional
 7 6 facility, including salaries, support, maintenance, employment
 7 7 of correctional officers, miscellaneous purposes, and for not
 7 8 more than the following full-time equivalent positions:
 7 9 \$ 7,178,143
 7 10 FTEs 119.00

General Fund appropriation to the DOC for the Rockwell City Facility.

DETAIL: This is a decrease of \$184,325 and 2.00 FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. A decrease of \$64,943 and 1.00 FTE position for a Counselor and overtime costs.
2. A decrease of \$36,992 and 1.00 FTE position to transfer a correctional officer position to the Clarinda Correctional Facility.
3. A decrease of \$30,000 to eliminate depreciation expenses.
4. A decrease of \$4,247 from other supplies.

- 5. A decrease of \$12,919 from uniforms.
- 6. A decrease of \$64,812 for a 0.90% across-the-board reduction.
- 7. An increase of \$29,588 for the increased cost of natural gas.

7 11 g. For the operation of the Clarinda correctional
 7 12 facility, including salaries, support, maintenance, employment
 7 13 of correctional officers, miscellaneous purposes, and for not
 7 14 more than the following full-time equivalent positions:
 7 15 \$ 17,952,898
 7 16 FTEs 294.75

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is a decrease of \$310,736 and an increase of 2.00 FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

- 1. An increase of \$87,586 and 2.00 FTE positions for nurses.
- 2. An increase of \$36,992 and 1.00 FTE position to transfer in one correctional officer position from the Rockwell City Correctional Facility.
- 3. A decrease of \$186,634 and 1.00 FTE position for a Counselor and overtime costs.
- 4. A decrease of \$51,000 to eliminate depreciation expenses.
- 5. A decrease of \$33,181 from other supplies.
- 6. A decrease of \$28,255 from uniforms.
- 7. A decrease of \$1,000 from advertising.
- 8. A decrease of \$162,522 for a 0.90% across-the-board reduction.
- 9. An increase of \$27,278 for the increased cost of natural gas.

7 17 Moneys received by the department of corrections as
 7 18 reimbursement for services provided to the Clarinda youth
 7 19 corporation are appropriated to the department and shall be
 7 20 used for the purpose of operating the Clarinda correctional
 7 21 facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the prison is approximately \$1,100,000.

7 22 h. For the operation of the Mitchellville correctional
 7 23 facility, including salaries, support, maintenance, employment
 7 24 of correctional officers, miscellaneous purposes, and for not
 7 25 more than the following full-time equivalent positions:
 7 26 \$ 12,229,337

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is a decrease of \$176,678 and 1.00 FTE position compared to the FY 2001 estimated net appropriation. The change

7 27 FTEs 236.00

includes:

1. A decrease of \$51,431 and 1.00 FTE position for a Counselor and overtime costs.
2. A decrease of \$14,569 to eliminate depreciation expenses.
3. A decrease of \$2,622 from other supplies.
4. A decrease of \$22,513 from uniforms.
5. A decrease of \$500 from advertising.
6. A decrease of \$110,644 for a 0.90% across-the-board reduction.
7. An increase of \$25,601 for the increased cost of natural gas.

7 28 i. For the operation of the Fort Dodge correctional
 7 29 facility, including salaries, support, maintenance, employment
 7 30 of correctional officers, miscellaneous purposes, and for not
 7 31 more than the following full-time equivalent positions:
 7 32 \$ 25,274,461
 7 33 FTEs 413.00

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is a decrease of \$578,249 and 1.00 FTE position compared to the FY 2001 estimated net appropriation. The change includes:

1. A decrease of \$118,754 and 1.00 FTE position for a Counselor and overtime costs.
2. A decrease of \$90,066 to eliminate depreciation expenses.
3. A decrease of \$26,677 from other supplies.
4. A decrease of \$108,532 from uniforms.
5. A decrease of \$3,816 from advertising.
6. A decrease of \$230,404 for a 0.90% across-the-board reduction.

7 34 j. For reimbursement of counties for temporary confinement
 7 35 of work release and parole violators, as provided in sections
 8 1 901.7, 904.908, and 906.17 and for offenders confined pursuant
 8 2 to section 904.513:
 8 3 \$ 700,438

General Fund appropriation to the DOC for County Confinement Account to pay for holding parole and work release violators until their return to prison.

DETAIL: This is an increase of \$176,400 compared to the FY 2001 estimated net appropriation. The FY 2002 increase is based on actual costs for FY 2001.

8 4 k. For federal prison reimbursement, reimbursements for
 8 5 out-of-state placements, and miscellaneous contracts:
 8 6 \$ 318,568

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is a decrease of \$22,766 compared to the FY 2001 estimated net appropriation, for a 0.90% across-the-board reduction.

8 7 The department of corrections shall use funds appropriated
8 8 in this subsection to continue to contract for the services of
8 9 a Muslim imam.

Requires the DOC to contract with a Muslim imam to provide religious services and religious counseling.

8 10 2. a. If the inmate tort claim fund for inmate claims of
8 11 less than \$100 is exhausted during the fiscal year, sufficient
8 12 funds shall be transferred from the institutional budgets to
8 13 pay approved tort claims for the balance of the fiscal year.
8 14 The warden or superintendent of each institution or
8 15 correctional facility shall designate an employee to receive,
8 16 investigate, and recommend whether to pay any properly filed
8 17 inmate tort claim for less than the above amount. The
8 18 designee's recommendation shall be approved or denied by the
8 19 warden or superintendent and forwarded to the department of
8 20 corrections for final approval and payment. The amounts
8 21 appropriated to this fund pursuant to 1987 Iowa Acts, chapter
8 22 234, section 304, subsection 2, are not subject to reversion
8 23 under section 8.33.

CODE: Specifies that the Inmate Tort Claim Fund that pays for claims of less than \$100.00 against the State not revert to the General Fund.

Requires shortfalls to be paid from the Institutions' budgets. Denied claims are to be forwarded to the State Appeals Board for consideration.

8 24 b. Tort claims denied at the institution shall be
8 25 forwarded to the state appeal board for their consideration as
8 26 if originally filed with that body. This procedure shall be
8 27 used in lieu of chapter 669 for inmate tort claims of less
8 28 than \$100.

8 29 3. It is the intent of the general assembly that the
8 30 department of corrections shall timely fill correctional
8 31 positions authorized for correctional facilities pursuant to
8 32 this section.

Specifies that it is the intent of the General Assembly that the DOC fill FTE positions in a timely manner.

8 33 Sec. 5. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.
8 34 There is appropriated from the general fund of the state to
8 35 the department of corrections for the fiscal year beginning

9 1 July 1, 2001, and ending June 30, 2002, the following amounts,
 9 2 or so much thereof as is necessary, to be used for the
 9 3 purposes designated:

9 4 1. For general administration, including salaries,
 9 5 support, maintenance, employment of an education director and
 9 6 clerk to administer a centralized education program for the
 9 7 correctional system, miscellaneous purposes, and for not more
 9 8 than the following full-time equivalent positions:
 9 9 \$ 2,315,093
 9 10 FTEs 37.18

9 11 a. The department shall monitor the use of the
 9 12 classification model by the judicial district departments of
 9 13 correctional services and has the authority to override a
 9 14 district department's decision regarding classification of
 9 15 community-based clients. The department shall notify a
 9 16 district department of the reasons for the override.

9 17 b. It is the intent of the general assembly that as a
 9 18 condition of receiving the appropriation provided in this
 9 19 subsection, the department of corrections shall not, except as
 9 20 otherwise provided in paragraph "c", enter into a new
 9 21 contract, unless the contract is a renewal of an existing
 9 22 contract, for the expenditure of moneys in excess of \$100,000
 9 23 during the fiscal year beginning July 1, 2001, for the
 9 24 privatization of services performed by the department using
 9 25 state employees as of July 1, 2001, or for the privatization
 9 26 of new services by the department, without prior consultation
 9 27 with any applicable state employee organization affected by
 9 28 the proposed new contract and prior notification of the
 9 29 cochairpersons and ranking members of the joint appropriations
 9 30 subcommittee on the justice system.

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is a decrease of \$165,452 and no change in FTE positions for a 6.67% across-the-board reduction.

Requires the DOC to monitor the Community-Based Corrections (CBC) District Departments' use of the risk/needs assessment model, and permits the DOC to override a District Department's classification upon notice to the District Department.

Specifies that it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a contract in excess of \$100,000 for privatized services during FY 2002 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee. Existing contracts may be renewed without notification.

9 31 c. It is the intent of the general assembly that each
 9 32 lease negotiated by the department of corrections with a
 9 33 private corporation for the purpose of providing private
 9 34 industry employment of inmates in a correctional institution
 9 35 shall prohibit the private corporation from utilizing inmate
 10 1 labor for partisan political purposes for any person seeking
 10 2 election to public office in this state and that a violation
 10 3 of this requirement shall result in a termination of the lease
 10 4 agreement.

Specifies that it is the intent of the General Assembly that the DOC shall prohibit using inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

10 5 d. It is the intent of the general assembly that as a
 10 6 condition of receiving the appropriation provided in this
 10 7 subsection, the department of corrections shall not enter into
 10 8 a lease or contractual agreement pursuant to section 904.809
 10 9 with a private corporation for the use of building space for
 10 10 the purpose of providing inmate employment without providing
 10 11 that the terms of the lease or contract establish safeguards
 10 12 to restrict, to the greatest extent feasible, access by
 10 13 inmates working for the private corporation to personal
 10 14 identifying information of citizens.

Specifies that it is the intent of the General Assembly that as a condition of receiving the appropriated funds the DOC, when contracting with a private business for inmate employment, shall restrict to the greatest extent feasible inmates' access to citizens' personal identifying information.

10 15 e. It is the intent of the general assembly that as a
 10 16 condition of receiving the appropriation provided in this
 10 17 subsection, the department of corrections shall not enter into
 10 18 any new agreement with a private for-profit agency or
 10 19 corporation for the purpose of transferring inmates under the
 10 20 custody of the department to a jail or correctional facility
 10 21 or institution in this state which is established, maintained,
 10 22 or operated by a private for-profit agency or corporation
 10 23 without prior approval by the general assembly.

Specifies that it is the intent of the General Assembly that, as a condition of receiving the appropriation in this subsection, the DOC shall not enter into a contract to place offenders in its custody in a private, for-profit facility without prior approval of the General Assembly.

10 24 2. For salaries, support, maintenance, miscellaneous
 10 25 purposes, and for not more than the following full-time
 10 26 equivalent positions at the correctional training center at
 10 27 Mt. Pleasant:
 10 28 \$ 473,479

General Fund appropriation to the DOC for the Corrections Training Center.

DETAIL: This is a decrease of \$31,455 and no change in FTE positions compared to the FY 2001 estimated net appropriation. The

10 29 FTEs 8.07

change includes:

1. A decrease of \$2,520 to eliminate depreciation expenses.
2. A decrease of \$28,935 for a 5.73% across-the-board reduction.

10 30 3. For educational programs for inmates at state penal
10 31 institutions:

General Fund appropriation to the DOC for educational programs for inmates.

10 32 \$ 3,075,014

DETAIL: This is a decrease of \$219,761 compared to the FY 2001 estimated net appropriation for a 6.67% across-the-board reduction.

10 33 It is the intent of the general assembly that moneys
10 34 appropriated in this subsection shall be used solely for the
10 35 purpose indicated and that the moneys shall not be transferred
11 1 for any other purpose. In addition, it is the intent of the
11 2 general assembly that the department shall consult with the
11 3 community colleges in the areas in which the institutions are
11 4 located to utilize moneys appropriated in this subsection to
11 5 fund the high school completion, high school equivalency
11 6 diploma, adult literacy, and adult basic education programs in
11 7 a manner so as to maintain these programs at the institutions.

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also specifies that the DOC shall consult with community colleges located in the area of the prisons on how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the Institutions.

11 8 To maximize the funding for educational programs, the
11 9 department shall establish guidelines and procedures to
11 10 prioritize the availability of educational and vocational
11 11 training for inmates based upon the goal of facilitating an
11 12 inmate's successful release from the correctional institution.
11 13 Notwithstanding section 8.33, moneys appropriated in this
11 14 subsection that remain unobligated or unexpended at the close
11 15 of the fiscal year shall not revert but shall remain available
11 16 for expenditure only for the purpose designated in this
11 17 subsection until the close of the succeeding fiscal year.

Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate inmates' successful release from prison.

CODE: Requires that unexpended and unobligated educational program funds not revert to the General Fund but remain available in FY 2002 only for the specified purposes.

11 18 4. For the development of the departmentalwide Iowa
11 19 corrections offender network (ICON) data system:

General Fund appropriation to the DOC for the Iowa Corrections Offender Network.

11 20 \$ 559,980

DETAIL: This is a decrease of \$40,020 compared to the FY 2001 estimated net appropriation for a 6.67% across-the-board reduction.

11 21 5. The department of corrections shall submit a report to
11 22 the cochairpersons and ranking members of the joint
11 23 appropriations subcommittee on the justice system and the
11 24 legislative fiscal bureau, on or before January 15, 2002,
11 25 concerning the development and implementation of the Iowa
11 26 corrections offender network (ICON) data system. The report
11 27 shall include a description of the system and functions, a
11 28 plan for implementation of the system, including a timeline,
11 29 resource and staffing requirements for the system, and a
11 30 current status and progress report concerning the
11 31 implementation of the system. In addition, the report shall
11 32 specifically address the ability of the system to receive and
11 33 transmit data between prisons, community-based corrections
11 34 district departments, the judicial branch, board of parole,
11 35 the criminal and juvenile justice planning division of the
12 1 department of human rights, the department of public safety,
12 2 and other applicable governmental agencies. The report should
12 3 include a detailed discussion of the cooperation with other
12 4 state agencies and the judicial branch in the development and
12 5 implementation of the system.

Requires the DOC to report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2002, concerning the development and implementation of the Iowa Corrections Offender Network. Specifies the contents of the report.

12 6 6. It is the intent of the general assembly that the
12 7 department of corrections shall continue to operate the
12 8 correctional farms under the control of the department at the
12 9 same or greater level of participation and involvement as
12 10 existed as of January 1, 2001, shall not enter into any rental
12 11 agreement or contract concerning any farmland under the
12 12 control of the department that is not subject to a rental
12 13 agreement or contract as of January 1, 2001, without prior
12 14 legislative approval, and shall further attempt to provide job
12 15 opportunities at the farms for inmates. The department shall
12 16 attempt to provide job opportunities at the farms for inmates
12 17 by encouraging labor-intensive farming or gardening where

Specifies that it is the intent of the General Assembly that the DOC continues farm operations at the same or greater level as existed on January 1, 2001. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the prison farms.

12 18 appropriate, using inmates to grow produce and meat for
 12 19 institutional consumption, researching the possibility of
 12 20 instituting food canning and cook-and-chill operations, and
 12 21 exploring opportunities for organic farming and gardening,
 12 22 livestock ventures, horticulture, and specialized crops.

12 23 7. The department of corrections shall submit a report to
 12 24 the general assembly by January 1, 2002, concerning moneys
 12 25 recouped from inmate earnings for the reimbursement of
 12 26 operational expenses of the applicable facility during the
 12 27 fiscal year beginning July 1, 2000, for each correctional
 12 28 institution and judicial district department of correctional
 12 29 services. In addition, each correctional institution and
 12 30 judicial district department of correctional services shall
 12 31 continue to submit a report to the legislative fiscal bureau
 12 32 on a monthly basis concerning moneys recouped from inmate
 12 33 earnings pursuant to sections 904.702, 904.809, and 905.14.

Requires the DOC to submit a report to the General Assembly by January 1, 2002, concerning the FY 2001 revenues recouped from inmate earnings for operational expenses for each prison and CBC District Department. Each prison and CBC District Department is required to submit monthly reports to the LFB concerning funds recovered from offenders for inmate deductions, private sector employment of inmates, and enrollment fees.

12 34 Sec. 6. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
 12 35 SERVICES.

13 1 1. There is appropriated from the general fund of the
 13 2 state to the department of corrections for the fiscal year
 13 3 beginning July 1, 2001, and ending June 30, 2002, the
 13 4 following amounts, or so much thereof as is necessary, to be
 13 5 allocated as follows:

13 6 a. For the first judicial district department of
 13 7 correctional services, including the treatment and supervision
 13 8 of probation and parole violators who have been released from
 13 9 the department of corrections violator program, the following
 13 10 amount, or so much thereof as is necessary:
 13 11 \$ 8,870,274

General Fund appropriation to the DOC for the First CBC District Department.

DETAIL: This is a decrease of \$262,710 and 1.50 FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. A decrease of \$45,000 for FY 2001 one-time costs.
2. A decrease of \$67,442 for sex offender hormonal therapy added two years ago.

- 3. An increase of \$94,574 and 2.50 FTE positions to annualize staff for new beds at the Dubuque Facility. The additional beds opened in February 2001.
- 4. A decrease of \$164,420 and 4.00 FTE positions for Field Services added last year.
- 5. A decrease of \$80,422 for a 0.90% across-the-board reduction.

13 12 b. For the second judicial district department of
 13 13 correctional services, including the treatment and supervision
 13 14 of probation and parole violators who have been released from
 13 15 the department of corrections violator program, the following
 13 16 amount, or so much thereof as is necessary:
 13 17 \$ 6,740,702

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is a decrease of \$429,019 and 4.50 FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

- 1. A decrease of \$62,209 for sex offender hormonal therapy added two years ago.
- 2. A decrease of \$41,105 and 1.00 FTE position for Field Services added last year.
- 3. A decrease of \$264,591 and 3.50 FTE positions for a Drug Court added last year.
- 4. A decrease of \$61,114 for a 0.90% across-the-board reduction.

13 18 c. For the third judicial district department of
 13 19 correctional services, including the treatment and supervision
 13 20 of probation and parole violators who have been released from
 13 21 the department of corrections violator program, the following
 13 22 amount, or so much thereof as is necessary:
 13 23 \$ 4,033,736

General Fund appropriation to the Third CBC District Department.

DETAIL: This is a decrease of \$370,882 and 6.00 FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

- 1. A decrease of \$64,535 for sex offender hormonal therapy added two years ago.
- 2. A decrease of \$164,420 and 4.00 FTE positions for Field Services staff added last year.
- 3. A decrease of \$105,356 and 2.00 FTE positions for a Drug Court added last year.
- 4. A decrease of \$36,571 for a 0.90% across-the-board reduction.

13 24 d. For the fourth judicial district department of
 13 25 correctional services, including the treatment and supervision
 13 26 of probation and parole violators who have been released from
 13 27 the department of corrections violator program, the following
 13 28 amount, or so much thereof as is necessary:
 13 29 \$ 3,829,927

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$651,842 and 12.50 FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. An increase of \$608,079 and 12.50 FTE positions for the new, 25-bed residential facility for women offenders. The facility is anticipated to open in July 2001. The funding is based on a September 1, 2001, opening date.
2. An increase of \$98,836 for FY 2002 one-time costs for the new facility.
3. A decrease of \$20,349 for sex offender hormonal therapy added two years ago.
4. A decrease of \$34,724 for a 0.90% across-the-board reduction.

13 30 e. For the fifth judicial district department of
 13 31 correctional services, including the treatment and supervision
 13 32 of probation and parole violators who have been released from
 13 33 the department of corrections violator program, the following
 13 34 amount, or so much thereof as is necessary:
 13 35 \$ 11,823,192

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is a decrease of \$456,906 and 5.00 FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. A decrease of \$144,186 for sex offender hormonal therapy added two years ago.
2. A decrease of \$205,525 and 5.00 FTE positions for Field Services staff added last year.
3. A decrease of \$107,195 for a 0.90% across-the-board reduction.

14 1 f. For the sixth judicial district department of
 14 2 correctional services, including the treatment and supervision
 14 3 of probation and parole violators who have been released from
 14 4 the department of corrections violator program, the following
 14 5 amount, or so much thereof as is necessary:
 14 6 \$ 8,941,214

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is a decrease of \$397,811 and 0.06 FTE position compared to the FY 2001 estimated net appropriation. The change includes:

1. A decrease of \$52,326 for sex offender hormonal therapy added two years ago.
2. A decrease of \$24,500 for urinalysis testing.
3. A decrease of \$24,287 and 0.06 FTE position for a vacant, part-time residential security position.
4. A decrease of \$296,698 for treatment contracts. The majority of this reduction is for the residential facility-based Operating While Intoxicated (OWI) Treatment Program. The District Department will reallocate existing staff to meet the mandatory licensure requirements for this prison-diversion program.

14 7 g. For the seventh judicial district department of
 14 8 correctional services, including the treatment and supervision
 14 9 of probation and parole violators who have been released from
 14 10 the department of corrections violator program, the following
 14 11 amount, or so much thereof as is necessary:
 14 12 \$ 5,157,571

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is a decrease of \$185,594 and no change in FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. A decrease of \$36,638 for sex offender hormonal therapy added two years ago.
2. A decrease of \$102,196 to offset the lease-purchase of a currently rented facility.
3. A decrease of \$46,760 for a 0.90% across-the-board reduction.

14 13 h. For the eighth judicial district department of
 14 14 correctional services, including the treatment and supervision
 14 15 of probation and parole violators who have been released from
 14 16 the department of corrections violator program, the following
 14 17 amount, or so much thereof as is necessary:
 14 18 \$ 5,033,178

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is a decrease of \$180,169 and 2.00 FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. A decrease of \$52,326 for sex offender hormonal therapy added two years ago.
2. A decrease of \$82,210 and 2.00 FTE positions for Field Services staff added last year.

3. A decrease of \$45,633 for a 0.90% across-the-board reduction.

14 19 i. For the department of corrections for the assistance
 14 20 and support of each judicial district department of
 14 21 correctional services, the following amount, or so much
 14 22 thereof as is necessary:
 14 23 \$ 78,119

General Fund appropriation to the DOC for the CBC Statewide Account.

DETAIL: This is a decrease of \$5,457 compared to the FY 2001 estimated net appropriation. The change includes:

- 1. A decrease of \$3,628 due to a reduction in out-of-state travel.
- 2. A decrease of \$1,829 for a 2.10% across-the-board reduction.

14 24 2. Each judicial district department of correctional
 14 25 services shall continue programs and plans established within
 14 26 that district to provide for intensive supervision, sex
 14 27 offender treatment, diversion of low-risk offenders to the
 14 28 least restrictive sanction available, job development, and
 14 29 expanded use of intermediate criminal sanctions.

Requires each CBC District Department to continue programs and plans established within the District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

14 30 3. The department of corrections shall continue to
 14 31 contract with a judicial district department of correctional
 14 32 services to provide for the rental of electronic monitoring
 14 33 equipment which shall be available statewide.

Requires the DOC to continue to contract with a CBC District Department to provide a statewide electronic monitoring program.

DETAIL: The DOC contracts with the Fifth CBC District Department for services to all other CBC District Departments.

14 34 4. Each judicial district department of correctional
 14 35 services and the department of corrections shall continue the
 15 1 treatment alternatives to street crime programs established in
 15 2 1989 Iowa Acts, chapter 225, section 9.

Requires all CBC District Departments and the DOC to continue the Treatment Alternatives to Street Crime (TASC) Program.

15 3 5. The governor's office of drug control policy shall
 15 4 consider federal grants made to the department of corrections
 15 5 for the benefit of each of the eight judicial district
 15 6 departments of correctional services as local government
 15 7 grants, as defined pursuant to federal regulations.

Requires the Office of Drug Control Policy to consider grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants or as defined by federal regulations.

15 8 6. A drug court established in a judicial district
 15 9 department of correctional services shall only be offered to
 15 10 offenders if an adjudication of guilt has been entered, and
 15 11 felony offenses shall be given priority over misdemeanors.

Requires Drug Court Programs be offered to clients on a post-adjudication basis, and felony offenses are given priority over misdemeanors.

15 12 7. The department of corrections and the eight judicial
 15 13 district departments of correctional services shall submit a
 15 14 combined comprehensive report on the violator program and the
 15 15 violator aftercare program to the cochairpersons and ranking
 15 16 members of the joint appropriations subcommittee on the
 15 17 justice system and to the legislative fiscal bureau by
 15 18 December 1, 2001. [The report shall include a description of
 15 19 the program and each judicial district's criteria for
 15 20 admission to the violator program at the Newton correctional
 15 21 facility and the Iowa correctional institution for women, the
 15 22 number of beds in the program, and the number of offenders
 15 23 placed in the program for the fiscal years beginning July 1,
 15 24 1999, and ending June 30, 2001. The report shall also contain
 15 25 actual expenditures related to the program for each fiscal
 15 26 year of the fiscal period beginning July 1, 1999, and ending
 15 27 June 30, 2001, the budgeted expenditures for each fiscal year
 15 28 of the fiscal period beginning July 1, 1999, and ending June
 15 29 30, 2001, by revenue source, the characteristics of each
 15 30 offender including the offender's race and gender, the number
 15 31 of FTE positions used for the program, and quantitative
 15 32 measures analyzing the success of the program.]

VETOED

Requires the DOC and CBC District Departments to submit one combined comprehensive report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by December 1, 2001, on the Violator Program and the Violator Aftercare Program. Specifies the content of the report.

VETOED: The Governor vetoed language that stipulated the contents of this report, stating that, with the funding reductions to the correctional system, manual collection of the data would be an additional burden.

15 33 8. In addition to the requirements of section 8.39, the
 15 34 department of corrections shall not make an intradepartmental
 15 35 transfer of moneys appropriated to the department, unless
 16 1 notice of the intradepartmental transfer is given prior to its
 16 2 effective date to the legislative fiscal bureau. The notice
 16 3 shall include information on the department's rationale for
 16 4 making the transfer and details concerning the work load and
 16 5 performance measures upon which the transfers are based.

Requires the DOC to notify the LFB prior to transferring funds between budget units. The DOC is required to explain why the transfer is needed, including workload and performance measures.

16 6 9. The department of corrections and the eight judicial
16 7 district departments of correctional services shall submit a
16 8 combined comprehensive report on the use of intermediate
16 9 criminal sanctions program pursuant to chapter 901B to the
16 10 cochairpersons and ranking members of the joint appropriations
16 11 subcommittee on the justice system, and to the legislative
16 12 fiscal bureau by January 15, 2002. [The report shall include a
16 13 description of the program and the criteria used for placement
16 14 at each intermediate sanction level or sublevel of the
16 15 corrections continuum within each district plan, the number of
16 16 offenders placed at each intermediate sanction level or
16 17 sublevel in each district for each fiscal year of the fiscal
16 18 period beginning July 1, 1999, and ending June 30, 2001, the
16 19 number of offenders expected to be placed in the program for
16 20 the fiscal year beginning July 1, 2001, and ending June 30,
16 21 2002, and the capacity for each level and sublevel within the
16 22 continuum. The report shall also contain actual expenditures
16 23 related to the continuum for each fiscal year of the fiscal
16 24 period beginning July 1, 1999, and ending June 30, 2001, the
16 25 budgeted expenditures for each fiscal year of the fiscal
16 26 period beginning July 1, 1999, and ending June 30, 2001, by
16 27 revenue source, the characteristics of each offender including
16 28 the offender's race and gender at each level and sublevel, the
16 29 number of FTE positions working in positions related to the
16 30 continuum, and quantitative measures analyzing the success of
16 31 the program.]

VETOED

Requires the DOC and the CBC District Departments to report to the Chairs and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2002, concerning the implementation and effectiveness of the Intermediate Criminal Sanctions Program. Specifies the contents of the report.

VETOED: The Governor vetoed language that stipulated the contents of this report, stating that, with the funding reductions to the correctional system, manual collection of the data would be an additional burden.

16 32 10. The department of corrections in cooperation with the
16 33 second, third, fourth, and fifth judicial district departments
16 34 of correctional services, shall implement procedures to
16 35 provide continuing evaluation of the drug courts. The
17 1 evaluation shall include a description of the two models
17 2 currently being used by the judicial districts, a description
17 3 of the program, criteria for admission, program capacity,
17 4 number of offenders in the program by offense class, program
17 5 expenditures, and quantitative outcome measures including

Requires the DOC and CBC District Departments to implement procedures for the evaluation of drug courts.

17 6 successful completion and recidivism rates.

17 7 Sec. 7. CORRECTIONAL INSTITUTIONS — VOCATIONAL TRAINING.

17 8 1. The state prison industries board and the department of
17 9 corrections shall continue the implementation of a plan to
17 10 enhance vocational training opportunities within the
17 11 correctional institutions listed in section 904.102, as
17 12 provided in 1993 Iowa Acts, chapter 171, section 12. The plan
17 13 shall provide for increased vocational training opportunities
17 14 within the correctional institutions, including the
17 15 possibility of approving community college credit for inmates
17 16 working in prison industries. The department of corrections
17 17 shall provide a report concerning the implementation of the
17 18 plan to the cochairpersons and ranking members of the joint
17 19 appropriations subcommittee on the justice system and the
17 20 legislative fiscal bureau, on or before January 15, 2002.

Requires the State Prison Industries Board and the DOC to continue to implement the plan for enhancement of vocational training opportunities within the Institutions. The plan is to provide for increased vocational training opportunities and the possibility for inmates to earn community college credit for working in prison industries. The DOC is to report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2002.

17 21 2. It is the intent of the general assembly that each
17 22 correctional facility make all reasonable efforts to maintain
17 23 vocational education programs for inmates and to identify
17 24 available funding sources to continue these programs. The
17 25 department of corrections shall submit a report to the general
17 26 assembly by January 1, 2002, concerning the efforts made by
17 27 each correctional facility in maintaining vocational education
17 28 programs for inmates.

Specifies that it is the intent of the General Assembly that the DOC make all reasonable efforts to maintain vocational education programs and seek additional funding to continue the programs. Requires the DOC to submit a report to the General Assembly by January 1, 2002, concerning efforts to maintain the vocational education programs for inmates.

17 29 3. The department of corrections shall submit a report on
17 30 inmate labor to the general assembly, the cochairpersons, and
17 31 the ranking members of the joint appropriations subcommittee
17 32 on the justice system, and to the legislative fiscal bureau by
17 33 January 15, 2002. The report shall specifically address the
17 34 progress the department has made in implementing the
17 35 requirements of section 904.701, inmate labor on capital
18 1 improvement projects, community work crews, and private-sector
18 2 employment.

Requires the DOC to submit a report to the General Assembly, Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2002, regarding inmate labor. Specifies the content of the report.

18 3 4. Each month the department shall provide a status report
 18 4 regarding private-sector employment to the legislative fiscal
 18 5 bureau beginning on July 1, 2001. The report shall include
 18 6 the number of offenders employed in the private sector, the
 18 7 combined number of hours worked by the offenders, and the
 18 8 total amount of allowances, and the distribution of allowances
 18 9 pursuant to section 904.702, including any moneys deposited in
 18 10 the general fund of the state.

Requires the DOC to provide a monthly status report to the LFB regarding private sector employment of inmates.

18 11 Sec. 8. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

Encourages State agencies to buy products from Iowa Prison Industries whenever possible.

18 12 1. As used in this section, unless the context otherwise
 18 13 requires, "state agency" means the government of the state of
 18 14 Iowa, including but not limited to all executive branch
 18 15 departments, agencies, boards, bureaus, and commissions, the
 18 16 judicial branch, the general assembly and all legislative
 18 17 agencies, institutions within the purview of the state board
 18 18 of regents, and any corporation whose primary function is to
 18 19 act as an instrumentality of the state.

18 20 2. State agencies are hereby encouraged to purchase
 18 21 products from Iowa state industries, as defined in section
 18 22 904.802, when purchases are required and the products are
 18 23 available from Iowa state industries.

18 24 3. State agencies shall submit to the legislative fiscal
 18 25 bureau by January 15, 2002, a report of the dollar value of
 18 26 products and services purchased from Iowa state industries by
 18 27 the state agency during the fiscal year beginning July 1,
 18 28 2000, and ending June 30, 2001.

Requires State agencies to report FY 2001 purchases from Iowa Prison Industries to the LFB by January 15, 2002.

18 29 Sec. 9. STATE PUBLIC DEFENDER. There is appropriated from
 18 30 the general fund of the state to the office of the state
 18 31 public defender of the department of inspections and appeals
 18 32 for the fiscal year beginning July 1, 2001, and ending June
 18 33 30, 2002, the following amount, or so much thereof as is
 18 34 necessary, for the purposes designated:

General Fund appropriation to the Department of Inspections and Appeals for the State Public Defender's Office.

18 35 \$ 34,607,759

DETAIL: This is a decrease of \$992,716 and an increase of 1.00 FTE position compared to the FY 2001 estimated net appropriation.

19 1 The funds appropriated and full-time equivalent positions
19 2 authorized in this section are allocated as follows:

19 3 1. For salaries, support, maintenance, and miscellaneous
19 4 purposes, and for not more than the following full-time
19 5 equivalent positions:

19 6 \$ 14,793,660
19 7 FTEs 202.00

Allocates the General Fund appropriation for the State Public Defender's Office.

DETAIL: This is an increase of \$397,561 and 1.00 FTE position compared to the FY 2001 estimated net appropriation. The change includes:

- 1. An increase of \$397,561 to maintain the current level of service.
- 2. An increase of 1.00 FTE position to convert a contract position to a State employee.

19 8 2. For the fees of court-appointed attorneys for indigent
19 9 adults and juveniles, in accordance with section 232.141 and
19 10 chapter 815:

19 11 \$ 19,814,099

Allocates the General Fund appropriation for the Indigent Defense Program.

DETAIL: This is a decrease of \$1,390,277 compared to the FY 2001 estimated net appropriation. The change includes:

- 1. A decrease of \$680,000 based on the FY 2000 appropriation to the Department of Human Services.
- 2. A decrease of \$710,277 for a 3.30% across-the-board reduction.

19 12 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY. There is
19 13 appropriated from the general fund of the state to the Iowa
19 14 law enforcement academy for the fiscal year beginning July 1,
19 15 2001, and ending June 30, 2002, the following amount, or so
19 16 much thereof as is necessary, to be used for the purposes
19 17 designated:

19 18 1. For salaries, support, maintenance, miscellaneous
19 19 purposes, including jailer training and technical assistance,
19 20 and for not more than the following full-time equivalent
19 21 positions:

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

19 22 \$ 1,306,546
 19 23 FTEs 29.05

DETAIL: This is a decrease of \$94,596 and 1.00 FTE position compared to FY 2001 estimated net appropriation.

19 24 It is the intent of the general assembly that the Iowa law
 19 25 enforcement academy may provide training of state and local
 19 26 law enforcement personnel concerning the recognition of and
 19 27 response to persons with Alzheimer's disease.

Specifies that it is the intent of the General Assembly that the Iowa Law Enforcement Academy may offer training for law enforcement officers in recognizing and responding to persons with Alzheimer's disease.

19 28 2. The Iowa law enforcement academy may select at least
 19 29 five automobiles of the department of public safety, division
 19 30 of the Iowa state patrol, prior to turning over the
 19 31 automobiles to the state fleet administrator to be disposed of
 19 32 by public auction and the Iowa law enforcement academy may
 19 33 exchange any automobile owned by the academy for each
 19 34 automobile selected if the selected automobile is used in
 19 35 training law enforcement officers at the academy. However,
 20 1 any automobile exchanged by the academy shall be substituted
 20 2 for the selected vehicle of the department of public safety
 20 3 and sold by public auction with the receipts being deposited
 20 4 in the depreciation fund to the credit of the department of
 20 5 public safety, division of the Iowa state patrol.

Allows the Iowa Law Enforcement Academy to annually select at least five vehicles being turned in to the State fleet administrator by the Department of Public Safety and exchange them for any of the Academy's training vehicles. The vehicles received by the Department of Public Safety from the Academy are to be sold at public auction. Requires the receipts be deposited into the depreciation fund used to purchase new vehicles for the Department of Public Safety.

20 6 Sec. 11. BOARD OF PAROLE. There is appropriated from the
 20 7 general fund of the state to the board of parole for the
 20 8 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 20 9 the following amount, or so much thereof as is necessary, to
 20 10 be used for the purposes designated:

20 11 For salaries, support, maintenance, miscellaneous purposes,
 20 12 and for not more than the following full-time equivalent
 20 13 positions:
 20 14 \$ 1,019,507
 20 15 FTEs 16.50

General Fund appropriation for the Board of Parole.

DETAIL: This is a reduction of \$60,210 and 1.50 FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. A decrease of \$62,290 and 1.50 FTE positions to eliminate a vacant Administrative Law Judge position and a vacant part-time clerk position.
2. An increase of \$14,188 to increase Board members' per diem from 133 to 151 days.
3. A decrease of \$3,993 from office supplies.
4. A decrease of \$8,115 for a 0.80% across-the-board reduction.

20 16 A portion of the funds appropriated in this section shall
 20 17 be used to continue a pilot program for probation violations
 20 18 in the sixth judicial district department of correctional
 20 19 services. Data shall be maintained to evaluate the pilot
 20 20 program.

Requires the Board of Parole to continue the probation revocation pilot project in the Sixth CBC District Department. Data to evaluate the project is to be collected and maintained.

20 21 Sec. 12. DEPARTMENT OF PUBLIC DEFENSE. There is
 20 22 appropriated from the general fund of the state to the
 20 23 department of public defense for the fiscal year beginning
 20 24 July 1, 2001, and ending June 30, 2002, the following amounts,
 20 25 or so much thereof as is necessary, to be used for the
 20 26 purposes designated:

20 27 1. MILITARY DIVISION
 20 28 For salaries, support, maintenance, miscellaneous purposes,
 20 29 and for not more than the following full-time equivalent
 20 30 positions:
 20 31 \$ 5,190,924
 20 32 FTEs 259.76

General Fund appropriation to the Military Division of the Department of Public Defense.

DETAIL: This is a decrease of \$41,825 and an increase of 3.00 FTE positions compared to the FY 2001 estimated net appropriation. This is a 0.80% across-the-board reduction. The 3.00 FTE positions are evenly split between Sioux City and Des Moines. The funding for these FTE positions was received through federal funding in FY 2001.

20 33 If there is a surplus in the general fund of the state for
 20 34 the fiscal year ending June 30, 2002, within 60 days after the
 20 35 close of the fiscal year, the military division may incur up
 21 1 to an additional \$500,000 in expenditures from the surplus
 21 2 prior to transfer of the surplus pursuant to section 8.57.

Allows the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days to receive federal reimbursements for eligible expenses. This authorization allows the Division to borrow State General Fund dollars to cover federal reimbursable expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that allows the State to receive an advance of federal funds in order to provide funding to meet payroll and other requirements. The Division has implemented the accounting procedures to use the new System.

21 3 2. EMERGENCY MANAGEMENT DIVISION
21 4 For salaries, support, maintenance, miscellaneous purposes,
21 5 and for not more than the following full-time equivalent
21 6 positions:
21 7 \$ 1,051,608
21 8 FTEs 25.25

General Fund appropriation to the Emergency Management Division of the Department of Public Defense.

DETAIL: This is a decrease of \$8,474 for a 0.80% across-the-board reduction and no change in FTE positions compared to the FY 2001 estimated net appropriation.

21 9 Sec. 13. DEPARTMENT OF PUBLIC SAFETY. There is
21 10 appropriated from the general fund of the state to the
21 11 department of public safety for the fiscal year beginning July
21 12 1, 2001, and ending June 30, 2002, the following amounts, or
21 13 so much thereof as is necessary, to be used for the purposes
21 14 designated:

21 15 1. For the department's administrative functions,
21 16 including the criminal justice information system, and for not
21 17 more than the following full-time equivalent positions:
21 18 \$ 2,404,533
21 19 FTEs 39.80

General Fund appropriation to the Department of Public Safety for the Administrative Services Division.

DETAIL: This is a decrease of \$224,978 and an increase of 1.00 FTE position compared to the FY 2001 estimated net appropriation. The decrease includes a \$97,165 reduction for a new technology position, equipment costs, and vehicle depreciation funding. A \$127,813 across-the-board reduction was applied. A new FTE position is authorized to provide security for the law enforcement computer network as required by the National Crime Information Center. This is federally mandated and will be funded by a federal grant.

21 20 2. For the division of criminal investigation and bureau
 21 21 of identification including the state's contribution to the
 21 22 peace officers' retirement, accident, and disability system
 21 23 provided in chapter 97A in the amount of 17 percent of the
 21 24 salaries for which the funds are appropriated, to meet federal
 21 25 fund matching requirements, and for not more than the
 21 26 following full-time equivalent positions:
 21 27 \$ 11,931,266
 21 28 FTEs 233.50

General Fund appropriation to the Department of Public Safety for the Division of Criminal Investigation (DCI).

 DETAIL: This is a decrease of \$958,927 and 2.00 FTE positions compared to the FY 2001 estimated net appropriation. The decrease includes a \$477,063 reduction in equipment costs, vehicle depreciation, and overtime, and a reduction of \$255,421 and 4.00 FTE positions that were added to the DCI in FY 2001. A \$226,443 across-the-board reduction was applied. Two contingent FTE positions were added to the DCI to create an Elderly Crime Unit.

21 29 Of the full-time equivalent positions authorized in this
 21 30 subsection, the division of criminal investigation may use
 21 31 2.00 FTEs for the establishment of an elderly crime unit if
 21 32 federal funding is obtained. If federal funding is obtained
 21 33 and subsequently discontinued, the 2.00 FTEs shall be
 21 34 eliminated.

Allows the DCI to add 2.00 FTE positions to create an Elderly Crime Unit within the DCI. The two FTE positions are contingent upon the receipt of federal funds.

21 35 Riverboat enforcement costs shall be billed in accordance
 22 1 with section 99F.10, subsection 4. The costs shall be not
 22 2 more than the department's estimated expenditures, including
 22 3 salary adjustment, for riverboat enforcement for the fiscal
 22 4 year.

Requires the Department of Public Safety to bill riverboats for 80.00% of the salaries of the gaming enforcement officers, plus no more than \$125,000 in support costs.

22 5 The department of public safety, with the approval of the
 22 6 department of management, may employ no more than two special
 22 7 agents and four gaming enforcement officers for each
 22 8 additional riverboat regulated after July 1, 2001, and one
 22 9 special agent for each racing facility which becomes
 22 10 operational during the fiscal year which begins July 1, 2001.
 22 11 One additional gaming enforcement officer, up to a total of
 22 12 four per boat, may be employed for each riverboat that has
 22 13 extended operations to 24 hours and has not previously
 22 14 operated with a 24-hour schedule. Positions authorized in
 22 15 this paragraph are in addition to the full-time equivalent
 22 16 positions otherwise authorized in this subsection.

Permits the Department of Public Safety to employ a maximum of two special agents and four gaming enforcement officers upon receiving approval from the DOM for new riverboats licensed after July 1, 2000, and for riverboats that have extended operations to 24 hours. Also, permits the employment of one special agent for each racing facility that becomes operational during FY 2001.

22 17 3. a. For the division of narcotics enforcement,
 22 18 including the state's contribution to the peace officers'
 22 19 retirement, accident, and disability system provided in
 22 20 chapter 97A in the amount of 17 percent of the salaries for
 22 21 which the funds are appropriated, to meet federal fund
 22 22 matching requirements, and for not more than the following
 22 23 full-time equivalent positions:
 22 24 \$ 3,501,690
 22 25 FTEs 61.00

General Fund appropriation to the Department of Public Safety for the Narcotics Enforcement Division.

DETAIL: This is a decrease of \$704,784 and 4.00 FTE positions compared to the FY 2001 estimated net appropriation. The decrease includes a \$72,465 reduction in equipment costs, vehicle funds, and overtime, and a decrease of \$348,288 and 4.00 FTE positions that were added in FY 2001. A \$284,031 across-the-board reduction was applied.

22 26 b. For the division of narcotics enforcement for
 22 27 undercover purchases:
 22 28 \$ 129,804

General Fund appropriation to the Department of Public Safety for undercover purchases by the Division of Narcotics Enforcement.

DETAIL: This is a decrease of \$9,398 compared to the FY 2001 estimated net appropriation for undercover operations.

22 29 4. a. For the state fire marshal's office, including the
 22 30 state's contribution to the peace officers' retirement,
 22 31 accident, and disability system provided in chapter 97A in the
 22 32 amount of 17 percent of the salaries for which the funds are
 22 33 appropriated, and for not more than the following full-time
 22 34 equivalent positions:
 22 35 \$ 1,831,002
 23 1 FTEs 38.80

General Fund appropriation to the Department of Public Safety for the State Fire Marshal's Office.

DETAIL: This is a decrease of \$172,537 and an increase of 2.00 FTE positions compared to the FY 2001 estimated net appropriation. The \$67,556 reduction includes existing vacancies, vehicle funds, and equipment. A reduction of \$72,690 in one-time costs was included and a \$32,291 across-the-board reduction was applied. The 2.00 FTE positions are to be funded with federal funds and receipts within the Fire Marshal's Office.

23 2 b. For the state fire marshal's office, for fire
 23 3 protection services as provided through the state fire service
 23 4 and emergency response council as created in the department,
 23 5 and for not more than the following full-time equivalent
 23 6 positions:
 23 7 \$ 606,460
 23 8 FTEs 12.00

General Fund appropriation to the State Fire Marshal's Office.

DETAIL: Maintains current level of funding.

23 9 5. For the capitol police division, including the state's
 23 10 contribution to the peace officers' retirement, accident, and
 23 11 disability system provided in chapter 97A in the amount of 17
 23 12 percent of the salaries for which the funds are appropriated
 23 13 and for not more than the following full-time equivalent
 23 14 positions:
 23 15 \$ 1,240,582
 23 16 FTEs 26.00

General Fund appropriation to the Department of Public Safety for the Capitol Police Division.

 DETAIL: This is a decrease of \$150,830 and 1.00 FTE position compared to the FY 2001 estimated net appropriation. The decrease includes \$58,984 and 1.00 FTE position due to a retirement, and a \$91,846 across-the-board reduction was applied.

23 17 6. For the division of the Iowa state patrol of the
 23 18 department of public safety, for salaries, support,
 23 19 maintenance, workers' compensation costs, and miscellaneous
 23 20 purposes, including the state's contribution to the peace
 23 21 officers' retirement, accident, and disability system provided
 23 22 in chapter 97A in the amount of 17 percent of the salaries for
 23 23 which the funds are appropriated, and for not more than the
 23 24 following full-time equivalent positions:
 23 25 \$ 36,676,633
 23 26 FTEs 567.25

General Fund appropriation to the Department of Public Safety for the Iowa State Patrol.

 DETAIL: This is a decrease of \$2,780,760 and 13.00 FTE positions compared to the FY 2001 estimated net appropriation. The decrease includes a reduction of \$984,028 and 9.00 FTE positions due to vacant positions, retirements, overtime and extra help; a decrease of \$309,000 to establish a sick leave payout fund; and a reduction of \$284,546 and 4.00 FTE positions in the Drug Abuse Resistance Education Program. An additional \$1,203,186 across-the-board reduction was applied.

23 27 7. For costs associated with the maintenance of the
 23 28 automated fingerprint information system (AFIS):
 23 29 \$ 239,743

General Fund appropriation for the Automated Fingerprint Information System of the Department of Public Safety.

 DETAIL: This is a decrease of \$29,682 compared to the FY 2001 estimated net appropriation in the amount available for maintenance and upgrades for the Automated Fingerprint Information System.

23 30 8. For deposit in the public safety law enforcement sick-
 23 31 leave benefit fund established under section 80.42, for all
 23 32 departmental employees eligible to receive benefits for
 23 33 accrued sick leave under the collective bargaining agreement:
 23 34 \$ 288,139

General Fund appropriation to create a non-reversionary fund in the Department of Public Safety to be used for sick leave payout.

 DETAIL: A line item allocation in the State Patrol was used to create a new appropriation. Non-supervisory peace officers of the Department of Public Safety, at retirement, are provided the benefit of converting

unused sick leave, at the rate of pay on their retirement date, for the purpose of paying the monthly premium of health and/or life insurance policies. The fund is expected to help ease the cost of payouts to the Department's operating budget.

23 35 9. An employee of the department of public safety who
24 1 retires after July 1, 2001, but prior to June 30, 2002, is
24 2 eligible for payment of life or health insurance premiums as
24 3 provided for in the collective bargaining agreement covering
24 4 the public safety bargaining unit at the time of retirement if
24 5 that employee previously served in a position which would have
24 6 been covered by the agreement. The employee shall be given
24 7 credit for the service in that prior position as though it
24 8 were covered by that agreement. The provisions of this
24 9 subsection shall not operate to reduce any retirement benefits
24 10 an employee may have earned under other collective bargaining
24 11 agreements or retirement programs.

Allows employees of the Department of Public Safety who retire after July 1, 2000, but prior to June 30, 2001, to be eligible for insurance benefits as provided for by the collective bargaining agreement. The employees must have previously served in positions that would have been covered by the agreement.

24 12 10. For costs associated with the training and equipment
24 13 needs of volunteer fire fighters and for not more than the
24 14 following full-time equivalent positions:
24 15 \$ 573,154
24 16 FTEs 1.00

General Fund appropriation to the Department of Public Safety for Volunteer Fire Fighter Training Grants.

DETAIL: This is a decrease of \$141,536 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

24 17 Notwithstanding section 8.33, moneys appropriated in this
24 18 subsection that remain unobligated or unexpended at the close
24 19 of the fiscal year shall not revert but shall remain available
24 20 for expenditure only for the purpose designated in this
24 21 subsection until the close of the succeeding fiscal year.

CODE: Allows the balance remaining at the end of the fiscal year to carry forward to the next fiscal year for fire fighter training grants.

24 22 DIVISION II
24 23 SUPPLEMENTAL APPROPRIATION

24 24 Sec. 14. SUPPLEMENTAL APPROPRIATION TO THE FORT MADISON
24 25 CORRECTIONAL FACILITY. There is appropriated from the general
24 26 fund of the state to the department of corrections for the

General Fund supplemental appropriation for FY 2001 to the Fort Madison Correctional Facility.

24 27 fiscal year beginning July 1, 2000, and ending June 30, 2001,
 24 28 the following amount, or so much thereof as is necessary, to
 24 29 be used for the purposes designated, in addition to the
 24 30 appropriation made for those purposes in 2000 Iowa Acts,
 24 31 chapter 1229, section 4:
 24 32 For compliance at the Fort Madison correctional facility,
 24 33 including salaries, support, maintenance, and miscellaneous
 24 34 purposes:
 24 35 \$ 2,000,000

DETAIL: This expense is offset by a one-time payment from the federal Bureau of Prisons due to the DOC agreeing to enter into a 10-year contract to hold federal detainees in the Iowa prison system. The FY 2002 General Fund appropriation is reduced by \$2.00 million.

25 1 Notwithstanding section 8.33, moneys appropriated in this
 25 2 section that remain unencumbered or unobligated at the close
 25 3 of the fiscal year shall not revert but shall remain available
 25 4 for expenditure in subsequent fiscal years for the purposes
 25 5 specified in the section.

CODE: Allows the balance remaining at the end of the fiscal year to carry forward to the next fiscal year.

25 6 Sec. 15. EFFECTIVE DATE. This division of this Act, being
 25 7 deemed of immediate importance, takes effect upon enactment.

Specifies that Division II, relating to the General Fund supplemental appropriation for FY 2001 for the Fort Madison Correctional Facility, takes effect upon enactment.

25 8 DIVISION III
 25 9 CODE CHANGES

25 10 Sec. 16. Section 18.120, Code 2001, is amended to read as
 25 11 follows:
 25 12 18.120 REPLACEMENT FUND.
 25 13 1. The state fleet administrator shall maintain a
 25 14 depreciation fund for the purchase of replacement motor
 25 15 vehicles and additions to the fleet. The state fleet
 25 16 administrator's records shall show the total funds deposited
 25 17 by and credited to each department or agency thereof. At the
 25 18 end of each month, the state fleet administrator shall render
 25 19 a statement to each state department or agency thereof for
 25 20 additions to the fleet and total depreciation credited to that
 25 21 department or agency. Such depreciation expense shall be paid
 25 22 by the state departments or agencies in the same manner as

CODE: Permits the DOC to not pay depreciation expenses into the Vehicle Replacement Fund.

25 23 other expenses of such department are paid, and shall be
 25 24 deposited in the depreciation fund to the credit of the
 25 25 department or agency thereof. The funds credited to each
 25 26 department or agency thereof shall remain the property of the
 25 27 department or agency. However, at the end of each biennium,
 25 28 the state fleet administrator shall cause to revert to the
 25 29 fund from which it accumulated any unassigned depreciation.
 25 30 2. The department of corrections is not obligated to pay
 25 31 the depreciation expense otherwise required by this section.

25 32 Sec. 17. NEW SECTION. 80.42 SICK LEAVE BENEFITS FUND.

25 33 1. A sick leave benefits fund is established in the office
 25 34 of the treasurer of state under the control of the department
 25 35 of public safety. The moneys annually credited to the fund
 26 1 are appropriated to the department to pay health and life
 26 2 insurance monthly premium costs for retired departmental
 26 3 employees and beneficiaries who are eligible to receive
 26 4 benefits for accrued sick leave under the collective
 26 5 bargaining agreement with the state police officers council or
 26 6 pursuant to section 70A.23.

26 7 2. Notwithstanding section 12C.7, subsection 2, interest
 26 8 or earnings on moneys credited to the sick leave benefits fund
 26 9 shall be credited to the sick leave benefits fund.

26 10 Notwithstanding section 8.33, moneys credited to the sick
 26 11 leave benefits fund at the end of a fiscal year shall not
 26 12 revert to any other fund but shall remain in the fund for
 26 13 purposes of the fund.

26 14 3. Notwithstanding section 8.39, if funds are needed to
 26 15 pay monthly premium costs as provided for in subsection 1,
 26 16 sufficient funds may be transferred and credited to the sick
 26 17 leave benefits fund from any moneys appropriated to the
 26 18 department.

26 19 [Sec. 18. Section 904.513, subsection 2, Code 2001, is
 26 20 amended to read as follows:

26 21 2. Upon request by the director a county shall provide
 26 22 temporary confinement for offenders allegedly violating the

CODE: Establishes a non-reversionary fund to be used for sick leave payout within the Department of Public Safety.

FISCAL IMPACT: The fiscal impact is \$288,139 to create a non-reversionary fund within the Department of Public Safety to establish a sick leave payout fund.

VETOED

CODE: Requires that the average daily cost of confining a violator in a county jail does not include administrative costs for the counties reimbursed by the DOC for county confinement. Requires the

26 23 conditions of assignment to a program under this chapter, if
 26 24 space is available in the county. The department shall
 26 25 negotiate a reimbursement rate with each county. The amount
 26 26 to be reimbursed shall be determined by multiplying the number
 26 27 of days a person is confined by the average daily cost of
 26 28 confining a person in the county facility as negotiated with
 26 29 the department. The average daily cost shall not include
 26 30 administrative support personnel costs as defined in the
 26 31 United States marshal's service cost sheet for detention
 26 32 services. A county holding offenders in jail due to
 26 33 insufficient space in a community residential facility shall
 26 34 be reimbursed as provided in this subsection. Payment shall
 26 35 be made upon submission of a ~~voucher~~ United States marshal's
 27 1 service cost sheet executed by the sheriff and approved by the
 27 2 director.]

27 3 [Sec. 19. Section 904.908, subsection 2, Code 2001, is
 27 4 amended to read as follows:
 27 5 2. The Iowa department of corrections shall negotiate a
 27 6 reimbursement rate with each county for the temporary
 27 7 confinement of alleged violators of work release conditions
 27 8 who are in the custody of the director of the Iowa department
 27 9 of corrections or who are housed or supervised by the judicial
 27 10 district department of correctional services. The amount to
 27 11 be reimbursed shall be determined by multiplying the number of
 27 12 days a person is confined by the average daily cost of
 27 13 confining a person in the county facility as negotiated with
 27 14 the department. The average daily cost shall not include
 27 15 administrative support personnel costs as defined in the
 27 16 United States marshal's service cost sheet for detention
 27 17 services. Payment shall be made upon submission of a ~~voucher~~
 27 18 United States marshal's service cost sheet executed by the
 27 19 sheriff and approved by the director of the Iowa department of
 27 20 corrections.]

VETOED

counties to use the U.S. Marshal Service cost sheet for reimbursement from the DOC.

VETOED: The Governor vetoed this Section, stating that the proposed language is vague and the U.S. Marshal service cost sheets do not provide any definition of administrative support personnel costs.

CODE: Requires that the average daily cost does not include administrative costs for the counties reimbursed by the DOC for county confinement. Requires the counties to use the U.S. Marshal Service cost sheet for reimbursement from the DOC.

VETOED: The Governor vetoed this Section, stating that the proposed language is vague and the U.S. Marshal service cost sheets do not provide any definition of administrative support personnel costs.

27 21 [Sec. 20. Section 906.17, subsection 2, Code 2001, is
 27 22 amended to read as follows:
 27 23 2. The Iowa department of corrections shall reimburse a
 27 24 county for the temporary confinement of alleged parole
 27 25 violators. The amount to be reimbursed shall be determined by
 27 26 multiplying the number of days confined by the average daily
 27 27 cost of confining a person in the county facility as
 27 28 negotiated by the department. The average daily cost shall
 27 29 not include administrative support personnel costs as defined
 27 30 in the United States marshal's service cost sheet for
 27 31 detention services. Payment shall be made upon submission of
 27 32 a ~~voucher~~ United States marshal's service cost sheet executed
 27 33 by the sheriff and approved by the director of the Iowa
 27 34 department of corrections.]

VETOED

CODE: Requires that the average daily cost does not include administrative costs for the counties reimbursed by the DOC for county confinement. Requires the counties to use the U.S. Marshal Service cost sheet for reimbursement from the DOC.

VETOED: The Governor vetoed this Section, stating that the proposed language is vague and the U.S. Marshal service cost sheets do not provide any definition of administrative support personnel costs.

27 35 Sec. 21. 1998 Iowa Acts, chapter 1101, section 15,
 28 1 subsection 2, as amended by 1999 Iowa Acts, chapter 202,
 28 2 section 25, and as amended by 2000 Iowa Acts, chapter 1229,
 28 3 section 25, is amended to read as follows:
 28 4 2. a. There is appropriated from surcharge moneys
 28 5 received by the E911 administrator and deposited into the
 28 6 wireless E911 emergency communications fund, for each fiscal
 28 7 year in the fiscal period beginning July 1, 1998, and ending
 28 8 June 30, ~~2004~~ 2002, an amount not to exceed two hundred
 28 9 thousand dollars to be used for the implementation, support,
 28 10 and maintenance of the functions of the E911 administrator.
 28 11 The amount appropriated in this paragraph includes any amounts
 28 12 necessary to reimburse the division of emergency management of
 28 13 the department of public defense pursuant to paragraph "b".
 28 14 b. Notwithstanding the distribution formula in section
 28 15 34A.7A, as enacted in this Act, and prior to any such
 28 16 distribution, of the initial surcharge moneys received by the
 28 17 E911 administrator and deposited into the wireless E911
 28 18 emergency communications fund, for each fiscal year in the
 28 19 fiscal period beginning July 1, 1998, and ending June 30, ~~2004~~
 28 20 2002, an amount is appropriated to the division of emergency

CODE: Continues funding from the Wireless E911 Emergency Communications Fund for the Emergency Management Division, Department of Public Defense, through FY 2001. The Division receives up to \$200,000 for administration of the implementation of the wireless E911 service.

28 21 management of the department of public defense as necessary to
28 22 reimburse the division for amounts expended for the
28 23 implementation, support, and maintenance of the E911
28 24 administrator, including the E911 administrator's salary.

28 25 Sec. 22. LEGISLATIVE STUDY — INVOLUNTARY HOSPITALIZATION
28 26 AND INVOLUNTARY COMMITMENT PROCEEDINGS. The legislative
28 27 council is requested to establish a study committee during the
28 28 2001 interim on issues relating to involuntary hospitalization
28 29 including, but not limited to, both inpatient and outpatient
28 30 commitment proceedings and advanced directives. The study
28 31 committee shall consist of legislator members of both
28 32 political parties from both houses of the general assembly,
28 33 representatives of the judicial branch and the department of
28 34 corrections, counties, law enforcement personnel, including
28 35 police officers and sheriffs, mental health consumers, mental
29 1 health advocacy groups, including, but not limited to,
29 2 representatives from the alliance for the mentally ill and
29 3 mental health advocates, representatives from the Iowa
29 4 department of public health, and representatives from the
29 5 psychiatric and psychological services community.

DETAIL: Requests a legislative study committee meet during the
2001 Interim regarding involuntary hospitalization and involuntary
commitment proceedings.

29 6 SF 530
29 7 jm/cc/26

**EXECUTIVE SUMMARY
JUDICIAL BRANCH APPROPRIATIONS ACT**

SENATE FILE 527

MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS

- Appropriates a total of \$117.0 million from the General Fund to the Judicial Branch. This is an increase of \$377,000 compared to the FY 2001 estimated net appropriation. There is no change in FTE positions.
- Decreases the employer's contribution rate to the Judicial Retirement System by \$1.3 million to fund the system at 16.6% of covered payroll. (Page 3, Line 21)

ENHANCED COURT COLLECTIONS
FUND

- Maintains current law by capping the Enhanced Court Collections Fund at \$4.0 million. This is an increase of \$4.0 million from FY 2001.
- Requires the Judicial Branch to transfer to the Justice Data Warehouse \$624,000 and 1.0 FTE position from the Enhanced Court Collections Fund, if General Fund reversions are insufficient. (Page 4, Line 11)

INTENT LANGUAGE AND REQUIRED
REPORTS

- Specifies that the Offices of the Clerks of the District Court operate in all 99 counties and be accessible to the public as much as reasonably possible. (Page 2, Line 13)
- Requires the Judicial Branch to report to the General Assembly in January 1, 2002, regarding the revenues and expenditures for the Enhanced Court Collections Fund and the Court Technology and Modernization Fund. The report shall include revenues and expenditures for FY 2001 and planned expenditures for FY 2002. (Page 3, Line 9)
- Requires the Supreme Court to submit two reports to the Public Defender, the Department of Management, and the Legislative Fiscal Bureau (LFB). The first report is required to include the amount collected by the Clerks of Court and each Judicial District for indigent defense costs. The report is due January 1, 2002. A second report is also required quarterly, concerning the number of criminal and juvenile filings that occur in each Judicial District, to be used to estimate indigent defense costs. (Page 3, Line 31)

CHANGES TO THE CODE OF IOWA

- Allows up to \$317,450 of the Enhanced Court Collections Fund be used by the Court for compensation of judicial hospitalization referees. (Page 4, Line 30)

ENACTMENT DATE

- This Act was approved by the General Assembly on April 26, 2001, and signed by the Governor on May 24, 2001.

Senate File 527

Senate File 527 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	21	2	Nwthstnds	Section 602.9104	Judicial Retirement Fund - Reduces the employer contribution rate from 23.7% to 16.6%.
4	30	5	Ntwthstnds	Section 602.1304	Enhanced Court Collections - Judicial Hospitalization Referees

1 1 Section 1. JUDICIAL BRANCH. There is appropriated from
 1 2 the general fund of the state to the judicial branch for the
 1 3 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 1 4 the following amounts, or so much thereof as is necessary, to
 1 5 be used for the purposes designated:

1 6 For salaries of supreme court justices, appellate court
 1 7 judges, district court judges, district associate judges,
 1 8 judicial magistrates and staff, state court administrator,
 1 9 clerk of the supreme court, district court administrators,
 1 10 clerks of the district court, juvenile court officers, board
 1 11 of law examiners and board of examiners of shorthand reporters
 1 12 and judicial qualifications commission, receipt and
 1 13 disbursement of child support payments, reimbursement of the
 1 14 auditor of state for expenses incurred in completing audits of
 1 15 the offices of the clerks of the district court during the
 1 16 fiscal year beginning July 1, 2001, and maintenance,
 1 17 equipment, and miscellaneous purposes:
 1 18 \$113,792,166

General Fund appropriation to the Judicial Branch for operations.

 DETAIL: This is an increase of \$1,878,361 compared to the FY 2001
 estimated net appropriation for salaries and benefits.

1 19 1. The judicial branch, except for purposes of internal
 1 20 processing, shall use the current state budget system, the
 1 21 state payroll system, and the Iowa finance and accounting
 1 22 system in administration of programs and payments for
 1 23 services, and shall not duplicate the state payroll,
 1 24 accounting, and budgeting systems.

Prohibits the Judicial Branch from duplicating current State payroll,
 budgeting, and accounting systems, except for the implementation of
 an internal accounting and record keeping system.

1 25 2. The judicial branch shall submit monthly financial
 1 26 statements to the legislative fiscal bureau and the department
 1 27 of management containing all appropriated accounts in the same
 1 28 manner as provided in the monthly financial status reports and
 1 29 personal services usage reports of the department of revenue
 1 30 and finance. The monthly financial statements shall include a
 1 31 comparison of the dollars and percentage spent of budgeted

Requires the Judicial Branch to submit monthly financial statements
 on all appropriated accounts to the Legislative Fiscal Bureau (LFB)
 and the Department of Management (DOM). Specifies what is to be
 included in the financial statements.

1 32 versus actual revenues and expenditures on a cumulative basis
1 33 for full-time equivalent positions and dollars.

1 34 3. The judicial branch shall continue to assist in the
1 35 development and implementation of a justice data warehouse
2 1 which shall include in the Iowa court information system,
2 2 starting with appointments of counsel made on or after July 1,
2 3 1999, the means to identify any case where the court has
2 4 determined indigence, and whether the case is handled by a
2 5 public defender or other court-appointed counsel.

Requires the Judicial Branch to assist in the development and implementation of the Justice Data Warehouse by sharing information contained in the Iowa Court Information System (ICIS). The shared information shall begin with the appointments of counsel made on or after July 1, 1999, include the means to identify indigence, and information as to whether the public defender or court-appointed counsel handled the case.

2 6 4. Of the funds appropriated in this section, not more
2 7 than \$1,897,728 may be transferred into the revolving fund
2 8 established pursuant to section 602.1302, subsection 3, to be
2 9 used for the payment of jury and witness fees and mileage.

Permits a maximum of \$1,897,728 to be transferred into the Jury Witness Revolving Fund for jury and witness fees and mileage.

2 10 5. The judicial branch shall focus efforts upon the
2 11 collection of delinquent fines, penalties, court costs, fees,
2 12 surcharges, or similar amounts.

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

2 13 6. It is the intent of the general assembly that the
2 14 offices of the clerks of the district court operate in all
2 15 ninety-nine counties and be accessible to the public as much
2 16 as is reasonably possible in order to address the relative
2 17 needs of the citizens of each county.

Specifies that it is the intent of the General Assembly that the Judicial Branch operate the Clerk of Court offices in all 99 counties and ensure the offices are accessible to the public as much as is reasonably possible.

2 18 7. In addition to the requirements for transfers under
2 19 section 8.39, the judicial branch shall not change the
2 20 appropriations from the amounts appropriated to the branch in
2 21 this Act, unless notice of the revisions is given prior to
2 22 their effective date to the legislative fiscal bureau. The
2 23 notice shall include information on the branch's rationale for

Requires the Judicial Branch to notify the LFB prior to any intradepartmental transfer of funds. Specifies the contents of the notice.

2 24 making the changes and details concerning the work load and
2 25 performance measures upon which the changes are based.

2 26 8. The judicial branch shall provide to the co-
2 27 chairpersons and ranking members of the joint appropriations
2 28 subcommittee on the justice system and to the legislative
2 29 fiscal bureau by January 15, 2002, an annual report concerning
2 30 the operation and use of the Iowa court information system and
2 31 any recommendations to improve the utilization of the system.
2 32 The annual report shall include information specifying the
2 33 amounts of fines, surcharges, and court costs collected using
2 34 the system and how the system is used to improve the
2 35 collection process. In addition, the judicial branch shall
3 1 submit a semiannual update to the cochairpersons, ranking
3 2 members, and the legislative fiscal bureau specifying the
3 3 amounts of fines, surcharges, and court costs collected using
3 4 the Iowa court information system since the last report. The
3 5 judicial branch shall continue to facilitate the sharing of
3 6 vital sentencing and other information with other state
3 7 departments and governmental agencies involved in the criminal
3 8 justice system through the Iowa court information system.

Requires the Judicial Branch to provide an annual report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2002, regarding the operation and use of the ICIS and recommendations to improve the system. The report shall include the amounts collected in fines, surcharges, court costs, and how the system improves the collection process. The report will include information regarding the efforts of the Judicial Branch to share the information contained in the ICIS with other State agencies. Requires the Judicial Branch to provide a semi-annual report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB, specifying the amount of fines, surcharges, and court costs collected using the ICIS.

3 9 9. The judicial branch shall provide a report to the
3 10 general assembly by January 1, 2002, concerning the amounts
3 11 received and expended from the enhanced court collections fund
3 12 created in section 602.1304 and the court technology and
3 13 modernization fund created in section 602.8108, subsection 4,
3 14 during the fiscal year beginning July 1, 2000, and ending June
3 15 30, 2001, and the plans for expenditures from each fund during
3 16 the fiscal year beginning July 1, 2001, and ending June 30,
3 17 2002.

Requires the Judicial Branch to report to the General Assembly by January 1, 2002, concerning the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2001 and plans for expenditures for FY 2002.

3 18 10. The judicial branch shall continue to provide criminal
3 19 justice data to the department of corrections for use by the
3 20 Iowa corrections offender network (ICON) data system.

Requires the Judicial Branch to continue to provide criminal justice data to the Department of Corrections for the Iowa Corrections Offender Network (ICON) data system.

3 21 Sec. 2. JUDICIAL RETIREMENT FUND. There is appropriated
 3 22 from the general fund of the state to the judicial retirement
 3 23 fund for the fiscal year beginning July 1, 2001, and ending
 3 24 June 30, 2002, the following amount, or so much thereof as is
 3 25 necessary, to be used for the purpose designated:
 3 26 Notwithstanding section 602.9104, for the state's
 3 27 contribution to the judicial retirement fund in the amount of
 3 28 16.6 percent of the basic salaries of the judges covered under
 3 29 chapter 602, article 9:
 3 30 \$ 3,207,834

General Fund appropriation to the Judicial Branch for the Judicial Retirement Fund.

DETAIL: This is a decrease of \$1,291,516 compared to the FY 2001 estimated net appropriation to fund the Judicial Retirement System. The employer contribution for the Judicial Retirement Fund is reduced from 23.7% to 16.6% of covered payroll.

CODE: Notwithstands Section 602.9104, Code of Iowa, for the State's contribution to the judicial retirement fund in the amount of 16.6% of the basic salaries of the judges covered under Chapter 602, Article 9.

3 31 Sec. 3. INDIGENT DEFENSE COSTS. The supreme court shall
 3 32 submit a written report for the preceding fiscal year no later
 3 33 than January 1, 2002, indicating the amounts collected for
 3 34 recovery of indigent defense costs. The report shall include
 3 35 the total amount collected by all courts, as well as the
 4 1 amounts collected by each judicial district. The supreme
 4 2 court shall also submit a written report quarterly indicating
 4 3 the number of criminal and juvenile filings which occur in
 4 4 each judicial district for purposes of estimating indigent
 4 5 defense costs. A copy of each report shall be provided to the
 4 6 public defender, the department of management, and the
 4 7 legislative fiscal bureau. The judicial branch shall continue
 4 8 to assist in the development of an automated data system for
 4 9 use in the sharing of information utilizing the justice data
 4 10 warehouse for legislative and executive branch uses.

Requires the Supreme Court to submit the following two reports to the Public Defender, the DOM, and the LFB:

1. The amount of funds collected by all Clerks of District Court and each Judicial District for the recovery of indigent defense costs. This report must be submitted for FY 2001 no later than January 1, 2002.
2. The actual number of criminal and juvenile filings, in each Judicial District, to be used to estimate indigent defense costs on a quarterly basis.

4 11 Sec. 4. ENHANCED COURT COLLECTIONS FUND -- DISTRIBUTION.
 4 12 Of the moneys collected and deposited in the enhanced court
 4 13 collections fund created in section 602.1304 during the fiscal
 4 14 year beginning July 1, 2001, \$624,000 is appropriated to and
 4 15 shall be expended by the judicial branch for the continued
 4 16 implementation of the justice data warehouse. Of the moneys

Requires the Judicial Branch to continue to assist in providing information for the Justice Data Warehouse Project for use by the Executive and Legislative Branches.

Requires the Judicial Branch to fund up to \$624,000 of the cost of the Justice Data Warehouse. Of these moneys, \$60,000 is to be transferred to the Division of Criminal and Juvenile Justice Planning,

4 17 appropriated in this section, \$60,000 shall be transferred to
4 18 the division of criminal and juvenile justice planning of the
4 19 department of human rights for 1.00 FTE to support the justice
4 20 data warehouse, and \$564,000 shall be transferred to the
4 21 information technology department for lease-purchase costs,
4 22 and other related expenses, concerning the justice data
4 23 warehouse.
4 24 However, the moneys appropriated and transferred pursuant
4 25 to this section shall be reduced to the extent moneys are
4 26 appropriated for the purposes provided in this section to the
4 27 information technology department or the division of criminal
4 28 and juvenile justice planning of the department of human
4 29 rights from moneys made available pursuant to section 8.62.

Department of Human Rights, for 1.00 FTE position. The remainder (\$564,000) shall be transferred to the Division of Information Technology Department for lease-purchase costs and other related expenses concerning the Justice Data Warehouse. The moneys appropriated by this subsection shall be reduced to the extent that funds are appropriated for this purpose from General Fund reversions.

DETAIL: Section 8.62, Code of Iowa, allows that up to 50.0% of unexpended and unobligated balances can be retained by a department for training or technology purchases.

4 30 Sec. 5. ENHANCED COURT COLLECTIONS FUND -- JUDICIAL
4 31 HOSPITALIZATION REFEREES. Notwithstanding the requirements of
4 32 section 602.1304 up to \$317,450 of the moneys collected and
4 33 deposited in the enhanced court collections fund created in
4 34 section 602.1304 during the fiscal year beginning July 1,
4 35 2001, may be used by the court for compensation of judicial
5 1 hospitalization referees.

CODE: Allows up to \$317,450 of the Enhanced Court Collections Fund to be used during FY 2002 by the court for compensation of judicial hospitalization referees.

5 2 SF 527

5 3 jm/cc/26

EXECUTIVE SUMMARY TRANSPORTATION APPROPRIATIONS ACT

SENATE FILE 528

FUNDING SUMMARY

NEW PROGRAMS, SERVICES, OR ACTIVITIES

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- The Transportation Appropriations Act appropriates a total of \$264.6 million to the Department of Transportation (DOT), which includes \$2.8 million from the General Fund, \$36.6 million from the Road Use Tax Fund, \$225.1 million from the Primary Road Fund, and 3,859.0 FTE positions. This is a decrease of \$11.1 million and no change in FTE positions compared to the FY 2001 estimated net appropriation.
- Appropriates \$158,000 from the Road Use Tax Fund to the City of Cedar Falls for improvements to West 23rd Street adjoining the University of Northern Iowa. (Page 2, Line 30)
- Appropriates \$166.2 million and 2,782.0 FTE positions from the Primary Road Fund for the Highway Division. This is a new Division created by the DOT as part of their reorganization. (Page 3, Line 16)
- Appropriates \$350,000 from the Primary Road Fund for construction of a telecommunications staging facility at the Ames Complex. (Page 4, Line 33)
- Appropriates \$320,000 from the Primary Road Fund for construction of an addition to the regional materials testing laboratory in Cedar Rapids. (Page 5, Line 4)
- Appropriates \$350,000 from the Primary Road Fund for the replacement of exhaust systems at DOT field maintenance facilities. (Page 5, Line 6)
- Appropriates \$352,000 from the Primary Road Fund for deferred maintenance projects at DOT field facilities throughout the State. (Page 5, Line 13)
- Appropriates \$200,000 from the Primary Road Fund to conduct a site utilization study of the DOT Ames Complex to address the loss of parking and three office buildings that will occur when the City of Ames implements improvements to Lincoln Way and Grand Avenues. (Page 5, Line 15)
- Appropriates \$34,000 from the Road Use Tax Fund to the Department of General Services for the planning and design of a State institutional road that will be an extension of 12th Street, south of Court Avenue, adjacent to the new judicial building. (Page 5, Line 24)
- Appropriates \$2.2 million from the General Fund for airport engineering studies and improvement projects, which is a decrease of \$186,000 compared to the FY 2001 estimated net appropriation. (Page 1, Line 8)
- Appropriates \$600,000 from the General Fund for the Rail Assistance Program and to provide economic development project funding. This is a decrease of \$2,000 compared to the FY 2001 estimated net appropriation. (Page 1, Line 11)

EXECUTIVE SUMMARY TRANSPORTATION APPROPRIATIONS ACT

SENATE FILE 528

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- Appropriates \$4.0 million from the Road Use Tax Fund for the Driver License Digitized Imaging System, which is an increase of \$1.9 million compared to the FY 2001 estimated net appropriation. (Page 1, Line 19)
- Appropriates \$36.6 million and 310.0 FTE positions from the Road Use Tax Fund and the Primary Road Fund for the Operations and Finance Division, which is a decrease of \$1.8 million compared to the FY 2001 estimated net appropriation. (Page 1, Line 30 and Page 3, Line 7)
- Appropriates \$3.7 million and 42.0 FTE positions from the Road Use Tax Fund and the Primary Road Fund for the Administrative Services Division, which is a decrease of \$3.2 million and 54.0 FTE positions compared to the FY 2001 estimated net appropriation. (Page 1, Line 32 and Page 3, Line 10)
- Appropriates \$9.2 million and 163.0 FTE positions from the Road Use Tax Fund and the Primary Road Fund for the Planning Division, which is a decrease of \$1.3 million and 20.0 FTE positions compared to the FY 2001 estimated net appropriation. (Page 1, Line 34 and Page 3, Line 13)
- Appropriates \$26.9 million and 562.0 FTE positions from the Road Use Tax Fund and the Primary Road Fund for the Motor Vehicle Division, which is a decrease of \$1.4 million and 1.0 FTE position compared to the FY 2001 estimated net appropriation. (Page 2, Line 1 and Page 3, Line 22)
- Appropriates \$2.0 million from the Road Use Tax Fund and the Primary Road Fund for worker's compensation costs, which is an increase of \$420,000 compared to the FY 2001 estimated net appropriation. (Page 2, Line 10 and Page 4, Line 6)
- Appropriates \$850,000 from the Road Use Tax Fund and the Primary Road Fund for payment to the General Fund for indirect cost recoveries, which is an increase of \$100,000 compared to the FY 2001 estimated net appropriation. (Page 2, Line 14 and Page 4, Line 13)
- Appropriates \$345,000 from the Road Use Tax Fund and the Primary Road Fund for reimbursement to the Auditor of State for audit expenses, which is an increase of \$48,000 compared to the FY 2001 estimated net appropriation. (Page 2, Line 17 and Page 4, Line 16)
- Appropriates \$5.3 million from the Primary Road Fund to the Materials and Equipment Replacement Revolving Fund for inflationary costs of replacing equipment purchased through the revolving fund. This is a decrease of \$1.0 million compared to the FY 2001 estimated net appropriation. (Page 3, Line 25)
- Appropriates \$800,000 from the Primary Road Fund for contractual services for hazardous waste disposal, which is a decrease of \$200,000 compared to the FY 2001 estimated net appropriation. (Page 4, Line 10)

**EXECUTIVE SUMMARY
TRANSPORTATION APPROPRIATIONS ACT**

SENATE FILE 528

MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)

SIGNIFICANT CHANGES TO THE
CODE OF IOWA

ENACTMENT DATE

- Appropriates \$1.5 million from the Primary Road Fund to renovate the first floor of the DOT Administration Building at the Ames Complex. (Page 4, Line 29)
- Allows the DOT to use an annual appropriation of \$650,000 from the Road Use Tax Fund for the purchase of automation and telecommunications equipment in county treasurer offices. Under current law, the funds can only be used for the purchase of equipment and supplies for vehicle registration and titling. (Page 6, Line 8)
- Allows the DOT Commission to transfer funds from the Revitalize Iowa's Sound Economy (RISE) Fund to the Primary Road Fund when funding is inadequate to meet anticipated road construction costs. The transferred funds shall be repaid to the RISE Fund within six months after transfer. (Page 6, Line 21)
- Eliminates the driver's license Renewal By Mail Program and the \$2 fee for administration and mailing expenses associated with the Program. (Page 7, Line 9 and Page 7, Line 22)
- The Act was approved by the General Assembly on May 1, 2001, and signed by the Governor on May 24, 2001.

Senate File 528

Senate File 528 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	23	2.1	Nwthstnds	Sec. 8.33	Nonreversion of Driver's License Equipment Lease Appropriation
5	18	3.19	Nwthstnds	Sec. 8.33	Nonreversion of Capital Project Appropriations
5	33	4	Nwthstnds	Sec. 8.33	Nonreversion of Road Use Tax Funds
6	8	5	Amends	Sec. 312.2(18)	County Equipment Replacement Funds
6	21	6	Adds	Sec. 315.3(3)	Temporary Transfer of RISE Funds
7	9	7	Amends	Sec. 321.189(4)	Elimination of Driver's License Renewal By Mail Program
7	22	8	Amends	Sec. 321.196	Elimination of Driver's License Renewal By Mail Program

1 1 DIVISION I
 1 2 STATE DEPARTMENT OF TRANSPORTATION
 1 3 Section 1. There is appropriated from the general fund of
 1 4 the state to the state department of transportation for the
 1 5 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 1 6 the following amounts, or so much thereof as is necessary, to
 1 7 be used for the purposes designated:

1 8 1. For airport engineering studies and improvement
 1 9 projects as provided in chapter 328:
 1 10 \$ 2,248,780

General Fund appropriation to the Department of Transportation (DOT) for airport improvement projects and engineering studies.

DETAIL: This is a decrease of \$186,220 compared to the FY 2001 estimated net appropriation. The decrease is for various financial assistance programs, including airport improvement funding for Iowa's 113 publicly owned airports.

1 11 2. For the rail assistance program and to provide economic
 1 12 development project funding:
 1 13 \$ 600,000

General Fund appropriation to the DOT Rail Assistance Program and for economic development projects.

DETAIL: This is a decrease of \$2,000 compared to the FY 2001 estimated net appropriation.

1 14 Sec. 2. There is appropriated from the road use tax fund
 1 15 to the state department of transportation for the fiscal year
 1 16 beginning July 1, 2001, and ending June 30, 2002, the
 1 17 following amounts, or so much thereof as is necessary, for the
 1 18 purposes designated:

1 19 1. For the payment of costs associated with the production
 1 20 of driver's licenses, as defined in section 321.1, subsection
 1 21 20A:
 1 22 \$ 3,997,000

Road Use Tax Fund appropriation to the DOT for the lease of the Driver's License Digitized Photo Imaging System.

DETAIL: This is an increase of \$1,894,000 compared to the FY 2001 estimated net appropriation for the increased use of the System and for the increase in the cost of materials used in the issuance of

driver's licenses.

1 23 Notwithstanding section 8.33, unencumbered or unobligated
1 24 funds remaining on June 30, 2002, from the appropriation made
1 25 in this subsection, shall not revert, but shall remain
1 26 available for subsequent fiscal years for the purposes
1 27 specified in this subsection.

CODE: Specifies that the funds appropriated for the Driver's License Digitized Photo Imaging System do not revert but remain available for expenditure in subsequent fiscal years.

1 28 2. For salaries, support, maintenance, and miscellaneous
1 29 purposes:

1 30 a. Operations and finance:
1 31 \$ 5,119,245

Road Use Tax Fund appropriation to the Operations Division of the DOT.

DETAIL: This is a decrease of \$247,844 compared to the FY 2001 estimated net appropriation.

The Operations and Finance Division is also receiving an appropriation of \$31,446,787 and 310.00 FTE positions from the Primary Road Fund (Section 3.1(a) of this Act), for a total appropriation of \$36,566,032. The combined funding represents a decrease of \$1,770,320 and no change in FTE positions compared to the FY 2001 estimated net appropriation. The changes include:

1. An increase of \$318,000 to fund an 8.00% increase in equipment and software maintenance agreements.
2. An increase of \$47,000 for a 3.00% inflationary increase on existing leases.
3. An increase of \$67,000 for a projected 2.00% increase in telecommunication costs.
4. An increase of \$21,000 for a projected increase in maintenance and service contracts.
5. An increase of \$105,000 for the expansion of the Local Area Network computer system.
6. An increase of \$54,000 for maintenance and service contracts on

-
- new equipment.
7. An increase of \$64,000 for maintenance and support of the Electronic Records Management System.
 8. An increase of \$43,000 for increased lease costs for two driver's license stations and an engineering office.
 9. An increase of \$25,000 to fund annual maintenance costs of workstation management tools.
 10. An increase of \$60,000 and 1.00 FTE position that is being transferred from the Motor Vehicle Division.
 11. A decrease of \$63,320 and 1.00 FTE position that is being transferred to the Highway Division as part of the DOT reorganization.
 12. A decrease of \$400,000 to hold vacant positions in the Division open a minimum of four months.
 13. A decrease of \$171,000 to reduce the number of software licenses and computer upgrades.
 14. A decrease of \$64,000 for overhead costs to the Information Technology Department.
 15. A decrease of \$400,000 for information technology support services.
 16. A decrease of \$80,000 to leave one internal auditor position vacant.
 17. A decrease of \$50,000 to reduce the quality of print materials.
 18. A decrease of \$214,000 due to delaying the implementation of the Electronic Records Management System.
 19. A decrease of \$29,000 for transportation and administrative costs associated with staff conferences.
 20. A decrease of \$120,000 for employee moving costs.
 21. A decrease of \$268,000 for central training funding.
 22. A decrease of \$115,000 for out-of-state travel.
 23. A decrease of \$50,000 for external facilities design contracts.
 24. A decrease of \$150,000 for remodeling funds for the Ames Complex and Park Fair Mall.
 25. A decrease of \$400,000 for automation/communication equipment depreciation funds.

1 32 b. Administrative services:
 1 33 \$ 515,430

Road Use Tax Fund appropriation to the Administrative Services Division of the DOT.

DETAIL: This is a decrease of \$444,351 compared to the FY 2001 estimated net appropriation.

The Administrative Services Division is also receiving an appropriation of \$3,166,223 and 42.00 FTE positions from the Primary Road Fund (Section 3.1(b) of this Act), for a total appropriation of \$3,681,653. The combined funding is a decrease of \$3,173,919 and 54.00 FTE positions compared to the FY 2001 estimated net appropriation. The changes include:

1. A decrease of \$368,026 and 5.00 FTE positions that are being transferred to the Planning Division for DOT reorganization purposes.
2. A decrease of \$2,602,893 and 49.00 FTE positions that are being transferred to the Highway Division for DOT reorganization purposes.
3. A decrease of \$120,000 to eliminate the Employee Wellness Program.
4. A decrease of \$32,400 to leave one clerical support position vacant.
5. A decrease of \$11,430 for law library support contracts.
6. A decrease of \$39,170 for expert witness fees and travel.

1 34 c. Planning:
 1 35 \$ 462,013

Road Use Tax Fund appropriation to the Planning Division of the DOT.

DETAIL: This is a decrease of \$65,133 compared to the FY 2001 estimated net appropriation.

The Planning Division is also receiving an appropriation of \$8,778,226 and 163.00 FTE positions from the Primary Road Fund (Section 3.1(c) of this Act), for a total appropriation of \$9,240,239. The combined funding is a decrease of \$1,295,900 and 20.00 FTE positions compared to the FY 2001 estimated net appropriation. The changes

include:

1. An increase of \$368,026 and 5.00 FTE positions that are being transferred from the Administrative Services Division for DOT reorganization purposes.
2. An increase of \$1,114,000 and 16.00 FTE positions that are being transferred from the Maintenance Division for DOT reorganization purposes.
3. An increase of \$331,000 and 5.00 FTE positions that are being transferred from the Project Development Division for DOT reorganization purposes. The Project Development Division is being eliminated through reorganization.
4. A decrease of \$2,884,483 and 46.00 FTE positions that are being transferred to the Highway Division for DOT reorganization purposes.
5. A decrease of \$140,000 for three vacant positions in railroad safety education, railroad regulation, and transit system marketing.
6. A decrease of \$25,000 to leave one position in winter maintenance technology and training research vacant for six months.
7. A decrease of \$57,000 for costs associated with public support of local planning organizations.
8. A decrease of \$2,443 due to the elimination of General Fund FY 2001 salary adjustment funding.

2 1 d. Motor vehicles:
 2 2 \$ 25,853,238

Road Use Tax Fund appropriation to the Motor Vehicle Division of the DOT.

DETAIL: This is a decrease of \$1,405,255 compared to the FY 2001 estimated net appropriation.

The Motor Vehicle Division is also receiving an appropriation of \$1,081,992 and 562.00 FTE positions from the Primary Road Fund (Section 3.1(e) of this Act), for a total appropriation of \$26,935,230. The combined funding is a decrease of \$1,407,000 and 1.00 FTE position compared to the FY 2001 estimated net appropriation. The

changes include:

1. An increase of \$26,000 for International Registration Plan (IRP) and International Fuel Tax Agreement (IFTA) dues.
2. An increase of \$141,000 for increased postage costs.
3. An increase of \$188,000 for increased fuel costs.
4. A decrease of \$60,000 and 1.00 FTE position that is being transferred to the Operations and Finance Division for DOT reorganization purposes.
5. A decrease of \$1,610,000 to leave 42 positions vacant.
6. A decrease of \$17,000 for printing of informational materials.
7. A decrease of \$75,000 to eliminate the driver's license Renewal By Mail Program.

2 3 3. For payments to the department of personnel for
 2 4 expenses incurred in administering the merit system on behalf
 2 5 of the state department of transportation, as required by
 2 6 chapter 19A:
 2 7 \$ 37,500

Road Use Tax Fund appropriation for payment to the Iowa Department of Personnel for Administrative costs.

DETAIL: The Department of Transportation is also receiving an appropriation of \$712,500 from the Primary Road Fund (Section 3.3 of this Act), for a total appropriation of \$750,000, which maintains the current level of funding.

2 8 4. Unemployment compensation:
 2 9 \$ 17,000

Road Use Tax Fund appropriation for the payment of unemployment compensation costs.

DETAIL: The Department is also receiving an appropriation from the Primary Road Fund of \$328,000 (Section 3.4 of this Act), for a total appropriation of \$345,000, which maintains the current level of funding.

2 10 5. For payments to the department of personnel for paying
 2 11 workers' compensation claims under chapter 85 on behalf of
 2 12 employees of the state department of transportation:

Road Use Tax Fund appropriation for the payment of workers' compensation costs.

PG LN	Senate File 528	Explanation
2 13	..... \$ 77,000	DETAIL: The Department is also receiving an appropriation from the Primary Road Fund of \$1,883,000 (Section 3.5 of this Act), for a total appropriation of \$1,960,000. The combined funding represents an increase of \$420,000 compared to the FY 2001 estimated net appropriation. The \$420,000 is due to an increase in the number of medical claims filed and rising health care costs.
2 14	6. For payment to the general fund of the state for	Road Use Tax Fund appropriation for payment to the General Fund
2 15	indirect cost recoveries:	for indirect cost recoveries.
2 16	..... \$ 102,000	DETAIL: This is an increase of \$10,000 compared to the FY 2001 estimated net appropriation. The Department is also receiving an appropriation of \$748,000 from the Primary Road Fund (Section 3.7 of this Act), for a total appropriation of \$850,000 for indirect cost recoveries. The combined funding represents an increase of \$100,000 compared to the FY 2001 estimated net appropriation. The \$100,000 is to cover an anticipated increase in General Fund reimbursement costs.
		Section 421.17(33)(a), <u>Code of Iowa</u> , requires the DOT to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies whose funding comes from the General Fund.
2 17	7. For reimbursement to the auditor of state for audit	Road Use Tax Fund appropriation for State Auditor reimbursement.
2 18	expenses as provided in section 11.5B:	DETAIL: This is an increase of \$6,000 compared to the FY 2001 estimated net appropriation. The Department is also receiving an appropriation of \$297,000 from the Primary Road Fund (Section 3.8 of this Act), for a total appropriation of \$345,000. The combined funding represents an increase of \$48,000 compared to the FY 2001 estimated net appropriation. The \$48,000 is for increased reimbursements to the State Auditor's Office for conducting the DOT annual audit.
2 19	..... \$ 48,000	
2 20	8. For costs associated with the county issuance of	Road Use Tax Fund appropriation for costs associated with the

PG LN	Senate File 528	Explanation
2 21	driver's licenses:	county issuance of driver's licenses.
2 22	..... \$ 30,000	DETAIL: This is an increase of \$10,000 compared to the FY 2001 estimated net appropriation. The funds are used to purchase materials, supplies, and equipment for counties that issue driver's licenses through county treasurer offices.
2 23	9. For transfer to the department of public safety for	Road Use Tax Fund appropriation for costs associated with the toll-free telephone road and weather information reporting system through the Department of Public Safety.
2 24	operating a system providing toll-free telephone road and	
2 25	weather conditions information:	
2 26	..... \$ 100,000	DETAIL: Maintains the current level of funding.
2 27	10. For membership in the North America's superhighway	Road Use Tax Fund appropriation for membership in North America's Super Highway Corridor Coalition.
2 28	corridor coalition:	
2 29	..... \$ 50,000	DETAIL: Maintains the current level of funding. The Corridor Coalition is comprised of governmental entities and private businesses in the United States and Canada that are promoting the use of I-35 and I-29 as the primary north/south route for transporting goods by truck between Mexico and Canada.
2 30	11. For payment pursuant to section 307.45 to the city of	Road Use Tax Fund appropriation for improvements to West 23rd Street in Cedar Falls.
2 31	Cedar Falls for improvements to west twenty-third street	
2 32	adjoining university of northern Iowa property:	
2 33	..... \$ 157,781	DETAIL: This is a new one-time appropriation for FY 2002. Section 307.45, <u>Code of Iowa</u> , specifies that a city or county assessment against state-owned property for local road improvements that is in excess of \$60,000, must be appropriated at the discretion of the General Assembly. Assessments less than \$60,000 are paid by the Executive Council.
2 34	Sec. 3. There is appropriated from the primary road fund	
2 35	to the state department of transportation for the fiscal year	

3 1 beginning July 1, 2001, and ending June 30, 2002, the
 3 2 following amounts, or so much thereof as is necessary, to be
 3 3 used for the purposes designated:

3 4 1. For salaries, support, maintenance, and miscellaneous
 3 5 purposes and for not more than the following full-time
 3 6 equivalent positions:

3 7 a. Operations and finance:

3 8 \$ 31,446,787
 3 9 FTEs 310.00

Primary Road Fund appropriation to the Operations and Finance Division of the DOT.

DETAIL: This is a decrease of \$1,522,476 and no change in FTE positions compared to the FY 2001 estimated net appropriation. See comments provided under the Road Use Tax Fund appropriation (Section 2.2(a) of this Act) for detail of the Division's changes.

3 10 b. Administrative services:

3 11 \$ 3,166,223
 3 12 FTEs 42.00

Primary Road Fund appropriation to the Administrative Services Division of the DOT.

DETAIL: This is a decrease of \$2,729,568 and 54.00 FTE positions compared to the FY 2001 estimated net appropriation. See comments provided under the Road Use Tax Fund appropriation (Section 2.2(b) of this Act) for detail of the Division's changes.

3 13 c. Planning:

3 14 \$ 8,778,226
 3 15 FTEs 163.00

Primary Road Fund appropriation to the Planning Division of the DOT.

DETAIL: This is a decrease of \$1,228,324 and 20.00 FTE positions compared to the FY 2001 estimated net appropriation. See comments provided under the Road Use Tax Fund appropriation (Section 2.2(c) of this Act) for detail of the Division's changes.

3 16 d. Highways:

3 17 \$166,180,223

Primary Road Fund appropriation to the Highway Division of the DOT.

3 18 FTEs 2,782.00

DETAIL: The Highway Division was created in FY 2001 as part of the DOT's reorganization. The reorganization includes the transfer of \$166,180,223 and 2,782.00 FTE positions from five other divisions. The funding for the Division is as follows:

1. A transfer of \$63,320 and 1.00 FTE position from the Operations and Finance Division for DOT reorganization purposes.
2. A transfer of \$2,884,483 and 46.00 FTE positions from the Planning Division for DOT reorganization purposes.
3. A transfer of \$2,602,892 and 49.00 FTE positions from the Administration Division for DOT reorganization purposes.
4. A transfer of \$60,098,817 and 1,122.00 FTE positions from the Project Development Division for DOT reorganization purposes. The Project Development Division is being eliminated due to reorganization.
5. A transfer of \$106,697,711 and 1,564.00 FTE positions from the Maintenance Division for DOT reorganization purposes. The Maintenance Division is being eliminated due to reorganization.
6. An increase of \$1,562,000 to fund an increase in fuel prices.
7. An increase of \$175,000 for salt transportation costs.
8. An increase of \$30,000 for increased costs for materials testing fees.
9. An increase of \$36,000 for an increase in cost of winter operations information services, including the weather forecast contract, Road Weather Information Services (RWIS), and site-specific weather forecasts for maintenance garages and rest areas.

The following are decreases to the funds being transferred to the Highway Division:

1. A decrease of \$150,000 to consolidate the Ames/Jefferson Residence Construction Engineers' Offices, leaving two vacant positions open.
2. A decrease of \$1,000,000 for overtime in field construction.
3. A decrease of \$4,390,000 to re-assign 37 filled positions and leave 50 vacant positions open.
4. A decrease of \$1,680,000 for travel and training.
5. A decrease of \$750,000 to consolidate 15 field garages/offices.

3 19 Not more than \$420,000, plus an allocation for salary
 3 20 adjustment, shall be expended from the highway beautification
 3 21 fund for salaries and benefits for not more than 9.00 FTEs.

Requires that no more than \$420,000 and 9.00 FTE positions from the Highway Beautification Fund be expended for staff.

3 22 e. Motor vehicles:
 3 23 \$ 1,081,992
 3 24 FTEs 562.00

Primary Road Fund appropriation to the Motor Vehicle Division of the DOT.

DETAIL: This is a decrease of \$1,745 and 1.00 FTE position compared to the FY 2001 estimated net appropriation. See comments provided under the Road Use Tax Fund appropriation (Section 2.2(d) of this Act) for detail of the Division's changes.

3 25 2. For deposit in the state department of transportation's
 3 26 highway materials and equipment revolving fund established by
 3 27 section 307.47 for funding the increased replacement cost of
 3 28 equipment:
 3 29 \$ 5,340,000

Primary Road Fund appropriation to the Materials and Equipment Replacement Revolving Fund of the DOT.

DETAIL: This is a decrease of \$1,000,000 compared to the FY 2001 estimated net appropriation. The funds are for the inflationary cost of replacing equipment that is purchased through the Materials and Equipment Replacement Revolving Fund.

3 30 Not more than \$3,900,000 plus an allocation for salary
 3 31 adjustment, from the highway materials and equipment revolving
 3 32 fund, shall be expended for salaries and benefits for not more
 3 33 than 89.00 FTEs.

Requires that no more than \$3,900,000 and 89.00 FTE positions be funded from the Materials and Equipment Replacement Revolving Fund for the operation of the DOT's purchasing functions.

3 34 3. For payments to the department of personnel for
 3 35 expenses incurred in administering the merit system on behalf
 4 1 of the state department of transportation, as required by
 4 2 chapter 19A:
 4 3 \$ 712,500

Primary Road Fund appropriation for payment to the Iowa Department of Personnel for administrative costs.

DETAIL: The Department is also receiving an appropriation from the Road Use Tax Fund under Section 2.3 of this Act for Department of

PG LN	Senate File 528	Explanation
		Personnel reimbursements, which maintains the current level of funding.
4 4	4. Unemployment compensation:	
4 5	..... \$ 328,000	Primary Road Fund appropriation for the payment of unemployment compensation costs.
		DETAIL: The Department is also receiving an appropriation from the Road Use Tax Fund for unemployment compensation under Section 2.4 of this Act, which maintains the current level of funding.
4 6	5. For payments to the department of personnel for paying	
4 7	workers' compensation claims under chapter 85 on behalf of the	Primary Road Fund appropriation for the payment of workers' compensation costs.
4 8	employees of the state department of transportation:	
4 9	..... \$ 1,883,000	DETAIL: This is an increase of \$420,000 compared to the FY 2001 estimated net appropriation. See comments provided under the Road Use Tax Fund appropriation (Section 2.5 of this Act) for detail of the appropriation changes.
4 10	6. For disposal of hazardous wastes from field locations	
4 11	and the central complex:	Primary Road Fund appropriation for costs associated with the disposal of hazardous wastes.
4 12	..... \$ 800,000	DETAIL: This is a decrease of \$200,000 compared to the FY 2001 estimated net appropriation. The appropriation will be used to comply with federal environmental regulations and to properly dispose of hazardous wastes resulting from day-to-day operations at field locations and the Ames Central Complex. The DOT contracts with the private sector for hazardous waste disposal services.
4 13	7. For payment to the general fund for indirect cost	
4 14	recoveries:	Primary Road Fund appropriation for payment to the General Fund for indirect cost recoveries.
4 15	..... \$ 748,000	DETAIL: This is an increase of \$90,000 compared to the FY 2001 estimated net appropriation. See comments provided under the Road Use Tax Fund appropriation (Section 2.6 of this Act) for an explanation of changes to indirect cost reimbursements.

<p>4 16 8. For reimbursement to the auditor of state for audit 4 17 expenses as provided in section 11.5B: 4 18 \$ 297,000</p>	<p>Primary Road Fund appropriation for State Auditor reimbursement.</p> <p>DETAIL: This is an increase of \$42,000 compared to the FY 2001 estimated net appropriation. See comments provided under the Road Use Tax Fund appropriation (Section 2.7 of this Act) for an explanation of the appropriation.</p>
<p>4 19 9. For improvements to upgrade the handling of wastewater 4 20 at various field facilities throughout the state: 4 21 \$ 400,000</p>	<p>Primary Road Fund appropriation for wastewater improvements at maintenance garages.</p> <p>DETAIL: Maintains the current level of funding. Projects included in this appropriation consist of implementing sewer connections and treatment facilities where necessary. The locations being considered include: Marshalltown, Bloomfield, Knoxville, Clinton, Sigourney, Sabula, Perry, Oskaloosa, and Correctionville.</p>
<p>4 22 10. For replacement of roofs according to the department's 4 23 priority list at field facilities throughout the state: 4 24 \$ 400,000</p>	<p>Primary Road Fund appropriation for the replacement of roofs at maintenance garages throughout the State.</p> <p>DETAIL: Maintains the current level of funding. The funds will be used to replace deteriorating roofs on facilities that were built between 1950 and 1979. The locations being considered include: Jefferson, Parkersburg, Waverly, West Union, Waukon, Hampton, Humboldt, and Centerville.</p>
<p>4 25 11. For the federal Americans With Disabilities Act 4 26 accessibility improvements to department facilities throughout 4 27 the state: 4 28 \$ 200,000</p>	<p>Primary Road Fund appropriation for improvements to DOT facilities located throughout the State for compliance with the Americans with Disabilities Act requirements.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>4 29 12. For renovation of the first floor of the state 4 30 department of transportation administration building at the 4 31 Ames complex: 4 32 \$ 1,500,000</p>	<p>Primary Road Fund appropriation for improvements to the DOT Administration Building at the Ames Complex.</p> <p>DETAIL: This is an increase of \$1,500,000 to continue renovation of</p>

the DOT Administration Building in Ames. The DOT received a total of \$2,600,000 in FY 1999 and FY 2000 for renovation of the second and third floors of the Administration Building.

4 33 13. For construction of a telecommunications staging
4 34 facility at the Ames complex:
4 35 \$ 350,000

Primary Road Fund appropriation for construction of a telecommunications staging facility at the Ames complex.

DETAIL: This is a new appropriation for FY 2002.

5 1 14. For replacement of the radiant heating systems in
5 2 field garage facilities throughout the state:
5 3 \$ 200,000

Primary Road Fund appropriation for the replacement of heating systems in maintenance garages throughout the State.

DETAIL: Maintains the current level of funding. The locations being considered for the heating system replacements include: Elkader, Des Moines North, Ames, Mason City, Iowa City, and Ottumwa.

5 4 15. For an addition to the Cedar Rapids laboratory:
5 5 \$ 320,000

Primary Road Fund appropriation for construction of an addition to the regional materials testing laboratory in Cedar Rapids.

DETAIL: This is a new appropriation for FY 2002.

5 6 16. For replacement of exhaust systems in field garage
5 7 facilities throughout the state:
5 8 \$ 350,000

Primary Road Fund appropriation for the replacement of exhaust systems at DOT field maintenance facilities.

DETAIL: This is a new appropriation for FY 2002. Potential project locations include facilities located in Latimer, Sigourney, Fairfield, Pacific Junction, Council Bluffs, Alton, Sioux City Hamilton, Spirit Lake, Swea City, and Davenport.

5 9 17. For tuckpointing and repair of the brick exteriors of
5 10 office buildings and field garage facilities throughout the
5 11 state:
5 12 \$ 100,000

Primary Road Fund appropriation for tuckpointing and repair of brick exteriors of office buildings and maintenance garages throughout the State.

DETAIL: Maintains the current level of funding.

<p>5 13 18. For deferred maintenance projects at field facilities: 5 14 \$ 351,500</p>	<p>Primary Road Fund appropriation to fund facility improvements at DOT facilities throughout the State.</p>
	<p>DETAIL: This is a new appropriation for FY 2002. The funds will be used for a variety of purposes, including: siding, insulation, lighting improvements, roof repairs, generator upgrades, window replacements, air conditioning/heating replacements, and electric panel replacements.</p>
<p>5 15 19. For completion of a site utilization study at the Ames 5 16 complex: 5 17 \$ 200,000</p>	<p>Primary Road Fund appropriation to assist the DOT in completing a site utilization study at the DOT Complex in Ames.</p>
	<p>DETAIL: This is a new appropriation for FY 2002. The study will address the loss of parking and three office buildings that will occur when the City of Ames implements improvements to Lincoln Way and Grand Avenues.</p>
<p>5 18 Notwithstanding section 8.33, moneys appropriated in 5 19 subsections 9 through 19 that remain unencumbered or 5 20 unobligated at the close of the fiscal year shall not revert 5 21 but shall remain available for expenditure for the purposes 5 22 designated until the close of the fiscal year that begins July 5 23 1, 2004.</p>	<p>CODE: Specifies that the unencumbered or unobligated funds appropriated for capital improvements in subsections 9 through 19 of this Act remain available for expenditure until June 30, 2005.</p>
<p>5 24 Sec. 4. There is appropriated from the road use tax fund 5 25 to the department of general services for the fiscal year 5 26 beginning July 1, 2001, and ending June 30, 2002, the 5 27 following amount, or so much thereof as is necessary, to be 5 28 used for the purpose designated: 5 29 For planning and design of a state institutional road that 5 30 shall be an extension of Twelfth street south of Court avenue, 5 31 adjacent to the new judicial building in Des Moines: 5 32 \$ 34,000</p>	<p>Appropriates \$34,000 from the Road Use Tax Fund to the Department of General Services for the planning and design of a State institutional road that will be an extension of 12th Street, south of Court Avenue, adjacent to the new judicial building. Specifies that the appropriated funds will remain available for expenditure through June 30, 2005.</p> <p>DETAIL: This is a new appropriation for FY 2002. The project will require an additional \$528,000 each year for FY 2003 and FY 2004 to complete construction.</p>
<p>5 33 Notwithstanding section 8.33, moneys appropriated in this</p>	<p>CODE: Specifies that the appropriated funds will not revert but will</p>

5 34 section that remain unencumbered or unobligated at the close
 5 35 of the fiscal year shall not revert but shall remain available
 6 1 for expenditure for the purpose designated until the close of
 6 2 the fiscal year that begins July 1, 2004.

remain available for expenditure through June 30, 2005.

6 3 For purposes of this section, a "state institutional road"
 6 4 is part of the state park, state institution, and other state
 6 5 land road system, as defined in section 306.3.

Defines the term "State institutional road."

6 6 DIVISION II
 6 7 STATUTORY CHANGES

6 8 Sec. 5. Section 312.2, subsection 18, Code 2001, is
 6 9 amended to read as follows:
 6 10 18. The treasurer of state, before making the allotments
 6 11 provided for in this section, shall credit annually from the
 6 12 road use tax fund to the state department of transportation
 6 13 the sum of six hundred fifty thousand dollars for the purpose
 6 14 of providing county treasurers with ~~data processing automation~~
 6 15 and telecommunications equipment and support for vehicle
 6 16 registration and titling and driver licensing.
 6 17 Notwithstanding section 8.33, unobligated funds credited under
 6 18 this subsection remaining on June 30 of the fiscal year shall
 6 19 not revert but shall remain available for expenditure for
 6 20 purposes of this subsection in subsequent fiscal years.

CODE: Allows the DOT to use an annual appropriation of \$650,000 from the Road Use Tax Fund for the purchase of automation and telecommunications equipment in county treasurer offices. Under current law, the funds can only be used for the purchase of equipment and supplies for vehicle registration and titling.

6 21 Sec. 6. Section 315.3, subsection 3, Code 2001, is amended
 6 22 to read as follows:

6 23 3. a. If the state transportation commission receives and
 6 24 files a letter from the director of transportation certifying
 6 25 that federal funding is not forthcoming due to the failure of
 6 26 the United States Congress to pass and the president of the
 6 27 United States to approve legislation providing long-term

CODE: Allows the DOT Commission to transfer funds from the Revitalize Iowa's Sound Economy (RISE) Fund to the Primary Road Fund when funding is inadequate to meet anticipated road construction costs. The transferred funds shall be repaid to the RISE Fund within six months of transfer.

6 28 federal transportation funding to the state of Iowa, the
 6 29 commission may authorize the temporary transfer of funds from
 6 30 the RISE fund to the primary road fund. Transferred funds
 6 31 shall be repaid to the RISE fund within three months of
 6 32 transfer.

6 33 b. If the state transportation commission receives and
 6 34 files a letter from the director of transportation certifying
 6 35 that the cash flow funding of the department may be inadequate
 7 1 to meet anticipated road construction costs, the commission
 7 2 may authorize the temporary transfer of funds from the RISE
 7 3 fund to the primary road fund. Funds transferred under this
 7 4 paragraph shall be repaid to the RISE fund within six months
 7 5 of transfer.

7 6 c. The commission shall manage the RISE fund to ensure
 7 7 that funds will be available to meet contract obligations on
 7 8 approved RISE projects.

7 9 Sec. 7. Section 321.189, subsection 4, Code 2001, is
 7 10 amended to read as follows:
 7 11 4. SYMBOLS. Upon the request of a licensee, ~~or a person~~
 7 12 ~~renewing the person's license by mail~~, the department shall
 7 13 indicate on the license, ~~or the validation document issued to~~
 7 14 ~~a person renewing by mail~~, the presence of a medical
 7 15 condition, that the licensee is a donor under the uniform
 7 16 anatomical gift law, or that the licensee has in effect a
 7 17 medical advance directive. For purposes of this subsection, a
 7 18 medical advance directive includes, but is not limited to, a
 7 19 valid durable power of attorney for health care as defined in
 7 20 section 144B.1. The license may contain such other
 7 21 information as the department may require by rule.

CODE: Eliminates language pertaining to renewing a driver's license by mail.

DETAIL: Drivers will no longer be able to renew an Iowa driver's license by mail.

7 22 Sec. 8. Section 321.196, unnumbered paragraph 1, Code
 7 23 2001, is amended to read as follows:
 7 24 Except as otherwise provided, a driver's license, other
 7 25 than an instruction permit, chauffeur's instruction permit, or

CODE: Eliminates language pertaining to renewing a driver's license by mail. Also eliminates the \$2 fee for administration and mailing expenses due to the elimination of the Renewal By Mail Program.

7 26 commercial driver's instruction permit issued under section
7 27 321.180, expires, at the option of the applicant, two or four
7 28 years from the licensee's birthday anniversary occurring in
7 29 the year of issuance if the licensee is between the ages of
7 30 seventeen years eleven months and seventy years on the date of
7 31 issuance of the license. If the licensee is under the age of
7 32 seventeen years eleven months or age seventy or over, the
7 33 license is effective for a period of two years from the
7 34 licensee's birthday anniversary occurring in the year of
7 35 issuance. Except as required in section 321.188, and except
8 1 for a motorcycle instruction permit issued in accordance with
8 2 section 321.180 or 321.180B, a driver's license is renewable
8 3 without written examination or penalty within a period of
8 4 sixty days after its expiration date and without a driving
8 5 test within a period of one year after its expiration date. A
8 6 person shall not be considered to be driving with an invalid
8 7 license during a period of sixty days following the license
8 8 expiration date. However, for a license renewed within the
8 9 sixty-day period, the date of issuance shall be considered to
8 10 be the previous birthday anniversary on which it expired.
8 11 Applicants whose licenses are restricted due to vision or
8 12 other physical deficiencies may be required to renew their
8 13 licenses every two years. For the purposes of this section,
8 14 the birthday anniversary of a person born on February 29 shall
8 15 be deemed to occur on March 1. The department in its
8 16 discretion may authorize the renewal of a valid driver's
8 17 license other than a commercial driver's license upon
8 18 application without an examination provided that the applicant
8 19 satisfactorily passes a vision test as prescribed by the
8 20 department; or files a vision report in accordance with
8 21 section 321.186A which shows that the applicant's visual
8 22 acuity level meets or exceeds those required by the
8 23 department; ~~or is eligible for renewal by mail pursuant to~~
8 24 ~~rules adopted by the department. The department may assess an~~
8 25 ~~applicant a fee of no more than two dollars for administration~~
8 26 ~~and mailing expenses for providing for renewal of the~~
8 27 ~~applicant's driver's license by mail.~~

FISCAL IMPACT: This will reduce revenues to the Road Use Tax Fund by an estimated \$95,000 annually. The Renewal By Mail Program costs the DOT \$128,000 annually to implement. Sections 2.2(d) and 3.1(e) of this Act reduce \$75,000 from the Motor Vehicle Division budget for administration of the Renewal by Mail Program. The remaining \$53,000 will be used to offset reductions in other areas within the Division.

PG LN

Senate File 528

Explanation

8 28 SF 528
8 29 nh/cc/26

EXECUTIVE SUMMARY OVERSIGHT AND COMMUNICATIONS APPROPRIATIONS ACT

HOUSE FILE 719

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Provides for funding of \$13.0 million of technology projects from the Pooled Technology Account. Notwithstanding Section 8.57(5)(c), Code of Iowa, to allow the funding for these projects with an appropriation from the Rebuild Iowa Infrastructure Fund (RIIF). In prior years this has been funded through use of reversions or transfers of unexpended moneys in other funds. (Page 3, Line 31)
- Makes the following allocations from RIIF funds deposited into the Pooled Technology Account.
 - \$3.0 million to the Department of Education for community college technology. (Page 4, Line 10)
 - \$1.5 million to the University of Northern Iowa for the 21st Century Learning Initiative. (Page 4, Line 14)
 - \$1.5 million to the Department of Education for nonpublic school technology. (Page 4, Line 19)
 - \$2.7 million to the Iowa Telecommunications and Technology Commission for maintenance and lease costs of the Iowa Communication Network (ICN) tail circuits. (Page 4, Line 23)
 - \$312,000 to the Information Technology Department (ITD) for the Justice Data Warehouse. (Page 4, Line 26) *This item was vetoed by the Governor.*
 - \$1.0 million to the ITD for implementation of an enterprise data warehouse. (Page 4, Line 33) *This item was vetoed by the Governor.*
 - \$500,000 to the Secretary of State to replace the State's voter registration system. (Page 5, Line 1)
 - \$1.0 million to the Department of Workforce Development for automation of the unemployment system. (Page 5, Line 4) *This item was vetoed by the Governor.*
 - \$250,000 to the Department of Agriculture and Land Stewardship for the e-commerce electronic licensing project. (Page 5, Line 7) *This item was vetoed by the Governor.*
 - \$1.2 million to the ITD for various technology projects. (Page 5, Line 10)
- Allocates \$312,000 to the ITD for lease purchase costs associated with the Justice Data Warehouse Project from any reversion funds received by the Pooled Technology Account. (Page 6, Line 3)
- Appropriates \$11.4 million from the General Fund to the Treasurer of State, a reduction of \$1.5 million compared to the FY 2001 estimated net appropriation, for payment of debt service for the build out of Parts I and II of the Iowa Communications Network (ICN). An additional \$1.4 million in FY 2001 Pooled Technology Account funding is provided to bring the total funding for debt service to \$12.8 million as required to meet payment obligations on the certificates of participation. (Page 1, Line 1 & Page 9, Line 15)

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

EXECUTIVE SUMMARY OVERSIGHT AND COMMUNICATIONS APPROPRIATIONS ACT

HOUSE FILE 719

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- Decreases the General Fund appropriation to the Iowa Telecommunications and Technology Commission by \$948,000 and increases the staffing level by 1.00 FTE position compared to the FY 2001 estimated net appropriation. (Page 1, Line 18)
- Decreases the General Fund appropriation to Iowa Public Television and the regional telecommunications councils for support of K-12 schools related to the ICN by \$153,000 and 1.0 FTE position compared to the FY 2001 estimated net appropriation. (Page 2, Line 5)
- Decreases the General Fund appropriation to the ITD by \$1.4 million and increases the staffing level by 25.4 FTE positions compared to the FY 2001 estimated net appropriation. (Page 2, Line 32)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Appropriates 75.0% of funds from operational accounts and 100.0% of funds from nonoperational accounts that would otherwise revert to the General Fund at the end of FY 2001, to the Pooled Technology Account. Also, provides that the first \$10.0 million of funds subject to reversion at the end of FY 2001 be deposited into the General Fund. (Page 6, Line 3)
- Requires the first \$1.0 million of driver's record receipts to be transferred to the ITD for developing, implementing, maintaining, and expanding electronic access to government records. These fees would otherwise be deposited into the General Fund. (Page 6, Line 28)
- Permits the Judicial Branch to conduct a four-year pilot project for fee collection from the electronic accessing of court information from remote locations. (Page 7, Line 23) *A portion of this item requiring all fees collected to be deposited into the Pooled Technology Account was vetoed by the Governor.*
- Requires all State agencies that make reports or documents available for public inspection on or after July 1, 2001, to maintain the reports and newsletters in electronic format and make those reports and documents accessible to the public over the Internet. (Page 8, Line 30)
- Allocates \$1.4 million from the FY 2001 funds deposited into the Pooled Technology Account to the Treasurer of State to meet payment obligations on the certificates of participation issued for the build-out of the ICN. (Page 9, Line 15)
- Decreases the FY 2001 Pooled Technology Account allocation to the ITD for various technology projects by \$1.4 million. (Page 9, Line 22)
- Repeals the sunset of the Community College Vocational-Technical Technology Improvement Program. (Page 11, Line 31)

STUDIES AND INTENT LANGUAGE

- Requests that the Legislative Council approve an interim study committee to study the viability of establishing Iowa as a distance learning center. Requires a report by January 15, 2002. (Page 11, Line 14)

**EXECUTIVE SUMMARY
OVERSIGHT AND COMMUNICATIONS APPROPRIATIONS ACT**

HOUSE FILE 719

EFFECTIVE DATES

- Specifies the following Sections are effective upon enactment. (Page 11, Line 32)
 - Section 5.4 – Appropriates specified FY 2001 reversion to the Pooled Technology Account. (Page 6, Line 3)
 - Section 12 – Allocating \$1.4 million from the FY 2001 Pooled Technology Account funding, to the Treasurer of State for debt service payment related to the ICN. (Page 9, Line 15)
 - Section 13 – Reducing the allocation from the Pooled Technology Account to the ITD by \$1.4 million for a variety of technology projects. (Page 9, Line 22)
 - Section 15 – Providing nonreversion language for the funds remaining in the Pooled Technology Account at the end of FY 2001. (Page 10, Line 33 through Page 11, Line 13)

GOVERNOR’S VETOES

- The Governor vetoed language requiring the Information Technology Department to notify the Department of Management (DOM) prior to any fee increases and requiring the DOM to submit a report to the Legislative Fiscal Bureau as any fee increases. (Page 3, Line 8)
- The Governor vetoed language prohibiting the ITD from spending Pooled Technology Account funds on asynchronous transfer mode (ATM) technology conversion of the Iowa Communications Network (ICN), an Enterprise Resource Planning System, or digital broadcasting facilities for Iowa Public Television. (Page 5, Line 10)
- The Governor vetoed language exempting the University of Northern Iowa from consulting with the ITD to make sure that purchases and contracts for 21st Century Learning Initiative are compatible with other State agencies. (Page 5, Line 19)
- The Governor vetoed language specifying that Pooled Technology Account funds may be used for the Community College Vocational-Technical Technology Improvement Program. (Page 7, Line 33)
- This Act was approved by the General Assembly on May 7, 2001, and item vetoed and signed by the Governor on May 30, 2001.

ENACTMENT DATE

House File 719 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	28	2.2	Nwthstnd	Section 8.33 and 8.39	Nonreversion of Funds
3	31	5	Nwthstnd	Section 8.57(5)(c)	Definition of Vertical Infrastructure
6	3	5.4	Nwthstnd	Section 8.62, 8.33, & Section 5.4 of this Act	Reversions Transferred to Pooled Technology Account
6	28	6	Nwthstnd	Section 321A.3(1)	Driver's Record Fees
7	11	7	Amends	Section 14B.105(2)(f)	lowAccess Fee Change Reporting Requirement
7	23	8	Adds	Section 14B.203(5)	Fee-Based Pilot Project - Court Information
7	33	9	Amends	Section 260A.1(1)	Community College Technology Funding Source
8	4	10	Amends	Section 260A.2	Community College Vocational-Technical Technology Improvement Plan Program
8	30	11	Amends	Section 304.13A(1 & 2)	Electronic Production of Reports
9	15	12	Adds	Section 5.2(dd), Chapter 1226, 2000 Iowa Acts	Pooled Technology Account Allocation
9	22	13	Amends	Section 5.2(e), Chapter 1226, 2000 Iowa Acts	Pooled Technology Account Allocation
10	33	15.1	Nwthstnd	Section 8.33	Nonreversion of Funds
11	6	15.2	Nwthstnd	Section 8.33	Nonreversion of Funds
11	31	17	Repeals	Section 260A.4	Repeals Sunset of Community College Vocational-Technical Technology Improvement Plan Program

1 1 Section 1. TREASURER OF STATE. There is appropriated from
 1 2 the general fund of the state to the treasurer of state for
 1 3 the fiscal year beginning July 1, 2001, and ending June 30,
 1 4 2002, the following amount, or so much thereof as is
 1 5 necessary, to be used for the purpose designated:
 1 6 For debt service:
 1 7 \$ 11,405,000

1 8 Funds appropriated in this section shall be deposited in a
 1 9 separate fund established in the office of the treasurer of
 1 10 state to be used solely for debt service for the Iowa
 1 11 communications network. The Iowa telecommunications and
 1 12 technology commission shall certify to the treasurer of state
 1 13 when a debt service payment is due, and upon receipt of the
 1 14 certification, the treasurer shall make the payment. The
 1 15 commission shall pay any additional amount due from funds
 1 16 deposited in the Iowa communications network fund.

1 17 Sec. 2. IOWA COMMUNICATIONS NETWORK OPERATIONS.

1 18 1. There is appropriated from the general fund of the
 1 19 state to the Iowa telecommunications and technology commission
 1 20 for the fiscal year beginning July 1, 2001, and ending June
 1 21 30, 2002, the following amount, or so much thereof as is
 1 22 necessary, to be used for the purposes designated in this
 1 23 subsection:
 1 24 For operations of the network consistent with chapter 8D
 1 25 and for the following full-time equivalent positions:
 1 26 \$ 2,234,330
 1 27 FTEs 105.00

General Fund appropriation to the Treasurer of State for debt service on the certificates of participation issued for construction of Parts I and II of the Iowa Communications Network (ICN).

DETAIL: This is a decrease of \$1,455,000 compared to the FY 2001 estimated net appropriation. This includes:

1. A decrease of \$1,400,000, which is replaced with an allocation of \$1,400,000 from funds available in the Pooled Technology Account in the current fiscal year in Section 12 of this Act.
2. A decrease of \$55,000 due to increased interest earnings on deposited funds.

Requires that the funds appropriated in this Section be used only for the payment of debt service. Also, specifies that the Iowa Telecommunications and Technology Commission (ITTC) notify the Treasurer of State when payments are due and pay any additional amount from the ICN Fund.

General Fund appropriation to the Iowa Telecommunications and Technology Commission for network operations costs related to the production of interactive video.

DETAIL: This is a general decrease of \$947,590 and an increase of 1.00 FTE position compared to the FY 2001 estimated net appropriation. The FTE increase is the result of the transfer of an ICN scheduler position from Iowa Public Television to the ICN.

1 28 2. Notwithstanding section 8.33 or 8.39, moneys
 1 29 appropriated in this section which remain unobligated or
 1 30 unexpended at the close of the fiscal year shall not revert
 1 31 but shall remain available for the purposes designated in the
 1 32 succeeding fiscal year, and shall not be transferred to any
 1 33 other program.

CODE: Allows funds that are unencumbered or unobligated at the end of FY 2001 to carry forward into FY 2002 for the purposes for which they were appropriated.

1 34 3. It is the intent of the general assembly that the Iowa
 1 35 telecommunications and technology commission annually review
 2 1 the hourly rates established, as provided in section 8D.3,
 2 2 subsection 3, paragraph "i", consistent with this paragraph.
 2 3 Such rates shall be established in a manner to minimize any
 2 4 subsidy provided through state general fund appropriations.

Specifies the intent of the General Assembly that the Iowa Telecommunications and Technology Commission annually review the rates charged for services in order to minimize the need for State subsidization.

2 5 Sec. 3. PUBLIC BROADCASTING. There is appropriated from
 2 6 the general fund of the state to the public broadcasting
 2 7 division of the department of education for the fiscal year
 2 8 beginning July 1, 2001, and ending June 30, 2002, the
 2 9 following amount, or so much thereof as is necessary, to be
 2 10 used for the purposes designated in subsections 1 and 2 and
 2 11 for the following full-time equivalent positions:
 2 12 \$ 2,026,808
 2 13 FTEs 8.00

General Fund appropriation to the Public Broadcasting Division of the Department of Education.

DETAIL: This is a general decrease of \$152,910 and 1.00 FTE position compared to the FY 2001 estimated net appropriation. Part of the decrease is due to a transfer of 1.00 FTE position for a scheduler and \$35,000 to the Iowa Communications Network (ICN).

2 14 1. Of the amount appropriated in this section, \$427,656
 2 15 shall be expended by the public broadcasting division of the
 2 16 department of education to provide support for functions
 2 17 related to the network, including but not limited to the
 2 18 following functions: development of distance learning
 2 19 applications; development of a central information source on
 2 20 the internet relating to educational uses of the network;
 2 21 second-line technical support for network sites; testing and
 2 22 initializing sites onto the network; and coordinating the work
 2 23 of the education telecommunications council.

Requires that \$427,656 of the appropriation be expended for support functions related to the ICN.

2 24 2. Of the amount appropriated in this section, \$1,599,152
 2 25 shall be allocated by the public broadcasting division of the
 2 26 department of education to the regional telecommunications
 2 27 councils established in section 8D.5. The regional
 2 28 telecommunications councils shall use the funds to provide
 2 29 technical assistance for network classrooms, planning and
 2 30 troubleshooting for local area networks, scheduling of video
 2 31 sites, and other related support activities.

Requires that \$1,599,152 of the appropriation be allocated to Regional Telecommunications Councils. Specifies how the funds shall be spent.

2 32 Sec. 4. INFORMATION TECHNOLOGY DEPARTMENT. There is
 2 33 appropriated from the general fund of the state to the
 2 34 information technology department for the fiscal year
 2 35 beginning July 1, 2001, and ending June 30, 2002, the
 3 1 following amount, or so much thereof as is necessary, to be
 3 2 used for the purpose designated:
 3 3 For the purpose of providing information technology
 3 4 services to state agencies and for the following full-time
 3 5 equivalent positions:
 3 6 \$ 3,233,862
 3 7 FTEs 158.91

General Fund appropriation to the Information Technology Department (ITD).

DETAIL: This is a general decrease of \$1,422,509 and an increase of 25.40 FTE positions compared to the FY 2001 estimated net appropriation. The increase in FTE positions is due to the authorization for the ITD, in Section 4.2 of this Act, to enter into agreements with other departments for the provision of services. If agreements are not made, the ITD will not fill the positions as funds will not be available to fill them.

3 8 [1. The information technology department shall not
 3 9 increase any fees or charges to other state agencies for
 3 10 services provided to such state agencies by the department,
 3 11 unless such increase in fees or charges is first reported to
 3 12 the department of management. The department of management
 3 13 shall submit a report notifying the legislative fiscal bureau
 3 14 regarding any fee increase as the increase occurs.]

VETOED

Prohibits the Information Technology Division of the Department of General Services from increasing fees charged to other State agencies for services unless the increase is first reported to the Department of Management (DOM). Requires the DOM to submit a report to the Legislative Fiscal Bureau (LFB) whenever fee increases occur.

VETOED: The Governor vetoed this Subsection stating that the two Departments will work cooperatively to examine any proposed fee or rate increases, without the necessity of this legislative mandate.

3 15 2. The information technology department is authorized to
 3 16 enter into agreements with other departments, agencies,
 3 17 boards, and commissions for the provision of information

Permits the ITD to enter into agreements for the provision of services to State agencies and requires the identification of savings that will

3 18 technology services. During the development of such
 3 19 agreements, the agreeing parties shall identify any and all
 3 20 direct cost savings to be realized in the provision of these
 3 21 services. Once these savings from the agreement are
 3 22 identified, the information technology department shall notify
 3 23 the department of management of the savings so identified.
 3 24 The department of management shall then cause the amount of
 3 25 savings realized from the agreement to be transferred to the
 3 26 pooled technology account for allocation for the technology
 3 27 programs identified for funding pursuant to section 5 of this
 3 28 Act. The department of management shall annually report the
 3 29 amount transferred by each department to the legislative
 3 30 fiscal bureau.

result due to those agreements. Requires the ITD to notify the DOM of the savings identified and requires the DOM to transfer the amount of funding saved by the agreement to the Pooled Technology Account. Also, requires the DOM to provide an annual report on the amounts transferred from each department.

DETAIL: Currently, some departments have contracts with private sector companies for technology related services. The ITD expects to be able, through economies of scale, to provide these services at a lower cost to the agencies.

3 31 Sec. 5. POOLED TECHNOLOGY ACCOUNT.
 3 32 1. Notwithstanding section 8.57, subsection 5, paragraph
 3 33 "c", there is appropriated from the rebuild Iowa
 3 34 infrastructure fund to the pooled technology account
 3 35 established in the office of the treasurer of state under the
 4 1 control of the information technology department, for the
 4 2 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 4 3 the following amount, or so much thereof as is necessary, to
 4 4 be used for the purpose designated:
 4 5 For the support of various technology programs:
 4 6 \$ 13,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Pooled Technology Account for the purpose of supporting various technology projects.

4 7 Moneys appropriated pursuant to this section are allocated
 4 8 in descending priority order for use during the fiscal year
 4 9 beginning July 1, 2001, and ending June 30, 2002, as follows:

Specifies that funds in the Account are allocated for FY 2002 for the designated purposes in descending order of priority.

4 10 a. The first \$3,000,000 shall be allocated to the
 4 11 department of education for transfer to the community college
 4 12 vocational-technical technology improvement program authorized
 4 13 in chapter 260A.

Pooled Technology Account allocation to the Department of Education.

DETAIL: These funds will be transferred to the community colleges for the development and implementation of information technology.

4 14 b. The next \$1,500,000 shall be allocated to the
 4 15 university of northern iowa for developing a twenty-first
 4 16 century learning initiative. The university of northern iowa
 4 17 shall consult with the information technology department and
 4 18 the department of education in continuing this initiative.

Pooled Technology Account allocation to the University of Northern Iowa.

DETAIL: These funds will used for the 21st Century Learning Initiative. These are a series of pilot projects involving various types of distance learning technologies.

4 19 c. The next \$1,500,000 shall be allocated to the
 4 20 department of education for purposes of making technology
 4 21 available to students of accredited nonpublic schools in
 4 22 accordance with section 14 of this Act.

Pooled Technology Account allocation to the Department of Education for providing nonsectarian, nonreligious technology for participating nonpublic schools in the State.

DETAIL: The Department of Education is charged with determining the distribution of these funds in Section 14 of this Act.

4 23 d. The next \$2,727,000 shall be allocated to the Iowa
 4 24 telecommunications and technology commission for maintenance
 4 25 and lease costs associated with Part III connections.

Pooled Technology Account allocation to the Iowa Telecommunications and Technology Commission.

DETAIL: These funds will be used to pay for the maintenance and lease costs of the ICN tail circuits.

4 26 [e. The next \$312,000 shall be allocated to the information
 4 27 technology department. Of this amount, \$252,000 shall be
 4 28 utilized for lease-purchase costs related to the justice data
 4 29 warehouse technology project, and \$60,000 shall be transferred
 4 30 to the division of criminal and juvenile justice planning of
 4 31 the department of human rights for 1.00 FTE to provide support
 4 32 for the justice data warehouse technology project.]

VETOED

Pooled Technology Account allocation to the ITD for lease purchase costs associated with the Justice Data Warehouse Project.

DETAIL: Of this allocation, \$60,000 is required to be transferred to the Division of Criminal and Juvenile Justice Planning, for support of 1.00 FTE position to operate the system.

VETOED: The Governor vetoed this Subsection stating that the project will be eligible for funding from the larger pool that results from this veto. Additionally, the Governor indicates the ITD can accomplish more with the same funding by combining this project with similar projects in other departments, and this frees up funds for other projects.

4 33 [f. The next \$1,000,000 shall be allocated to the
 4 34 information technology department for implementation of an
 4 35 enterprise data warehouse.]

VETOED

Pooled Technology Account allocation to the ITD for implementation of an enterprise data warehouse.

VETOED: The Governor vetoed this Subsection stating that the project will be eligible for funding from the larger pool that results from this veto. Additionally, the Governor indicated the ITD can accomplish more with the same funding by combining this project with similar projects in other departments, and this frees up funds for other projects.

Pooled Technology Account allocation to the Secretary of State's Office for partial costs of replacing the State's voter registration system.

5 1 g. The next \$500,000 shall be allocated to the secretary
5 2 of state's office to replace the secretary of state's voter
5 3 registration system.

5 4 [h. The next \$1,000,000 shall be allocated to the Iowa
5 5 department of workforce development for automation of the
5 6 unemployment system.]

VETOED

Pooled Technology Account allocation to the Department of Workforce Development for automation of the unemployment system.

VETOED: The Governor vetoed this Subsection stating that the project will be eligible for funding from the larger pool that results from this veto. Additionally, the Governor indicated the ITD can accomplish more with the same funding by combining this project with similar projects in other departments, and this frees up funds for other projects.

5 7 [i. The next \$250,000 shall be allocated to the department
5 8 of agriculture and land stewardship for the e-commerce
5 9 electronic licensing project.]

VETOED

Pooled Technology Account allocation to the Department of Agriculture and Land Stewardship for the e-commerce electronic licensing project.

VETOED: The Governor vetoed this Subsection stating that the project will be eligible for funding from the larger pool that results from this veto. Additionally, the Governor indicated the ITD can accomplish more with the same funding by combining this project with similar projects in other departments, and this frees up funds for other projects.

5 10 j. The remaining amount in the pooled technology account
5 11 shall be allocated to implement the recommendations of the
5 12 information technology council. [However, none of these funds
5 13 may be utilized for asynchronous transfer mode technology
5 14 conversion, the enterprise resource planning project, or
5 15 digital broadcast conversion, or for lease-purchase payments
5 16 in connection therewith. Amounts allocated pursuant to this

VETOED

Pooled Technology Account allocation to the ITD for use in implementing the recommendation of the Information Technology Council.

DETAIL: Prohibits the expenditure of these funds on the following three projects or for payment of lease purchase costs related to them:

5 17 paragraph shall include any reversions in excess of those
5 18 necessary to fund the justice data warehouse project.]

1. Asynchronous transfer mode technology conversion of the ICN.
2. Enterprise Resource Planning Project for the Executive Branch.
3. Digital broadcast conversion for IPTV.

VETOED: The Governor vetoed a portion of this Subsection stating that this provides the ITD with flexibility to pursue important projects that were recommended by the Information Technology Council, and which will provide important savings and benefits to Iowans.

5 19 2. A department or agency receiving an appropriation under
5 20 subsection 1 shall consult with the information technology
5 21 department regarding any technology purchase, lease, or
5 22 contract, prior to making a purchase or entering into a lease
5 23 or contract. This subsection shall not apply to a technology
5 24 purchase, lease, or contract made or entered into by or on
5 25 behalf of a community college[, the university of northern Iowa
5 26 in developing a twenty-first century learning initiative,] or
5 27 an accredited nonpublic school pursuant to subsection 1,
5 28 paragraphs "a" through "c".

VETOED

Requires agencies or departments receiving allocations in Subsection 5.1 of this Act to consult with the ITD prior to making any technology related purchases.

DETAIL: Excludes community colleges, the University of Northern Iowa, and nonpublic schools from this requirement.

VETOED: The Governor vetoed a portion of this Subsection stating that the 21st Century Learning Initiative will develop a digital library of electronic curriculum that will be available to educators and libraries across the State. For this reason, the Governor stated it is appropriate to ensure that the technology used will be compatible across State and local organizations, including the State and regional libraries.

5 29 3. The department of management, in cooperation with the
5 30 information technology department, shall develop a standard
5 31 budget request form for technology or business reengineering
5 32 projects. A department requesting funding for projects which
5 33 will cost more than \$100,000 shall use the request form. The
5 34 form shall require consistent reporting criteria including,
5 35 but not limited to, project description, project goals,
6 1 project performance measures, return on investment, cost, time
6 2 frame, funding sources, and customer base.

Requires the DOM and the ITD to develop a standard budget request form for technology or business reengineering projects over \$100,000, and specifies the requirements for its use.

6 3 4. Notwithstanding the distribution formula contained in
6 4 section 8.62 for an operational appropriation which remains
6 5 unexpended or unencumbered for the fiscal year beginning July
6 6 1, 2000, 75 percent of the unexpended or unencumbered moneys
6 7 subject to section 8.62 are appropriated to the pooled
6 8 technology account. The remaining 25 percent of such moneys
6 9 shall remain with the entity to which the operational
6 10 appropriation was made. Notwithstanding section 8.33, for an
6 11 appropriation other than an operational appropriation as
6 12 provided in section 8.62 which remains unencumbered for the
6 13 fiscal year beginning July 1, 2000, 100 percent of the
6 14 unexpended or unencumbered moneys are appropriated to the
6 15 pooled technology account. Of the funds appropriated to the
6 16 pooled technology account pursuant to this subsection which
6 17 remain after the deposit to the general fund of the state
6 18 specified in unnumbered paragraph 2, \$312,000 shall be
6 19 allocated to the information technology department for lease-
6 20 purchase costs related to the justice data warehouse
6 21 technology project.
6 22 Notwithstanding this subsection, the first \$10,000,000
6 23 subject to reversion and appropriation to the pooled
6 24 technology account under this subsection shall be deposited in
6 25 the general fund to be used for balancing the state's budget
6 26 for the fiscal year beginning July 1, 2001, and ending June
6 27 30, 2002.

6 28 Sec. 6. FUNDING FOR IOWACCESS.
6 29 1. Notwithstanding section 321A.3, subsection 1, for the
6 30 fiscal year beginning July 1, 2001, and ending June 30, 2002,
6 31 the first \$1,000,000 collected and transferred by the
6 32 department of transportation to the treasurer of state with
6 33 respect to the fees for transactions involving the furnishing
6 34 of a certified abstract of a vehicle operating record under
6 35 section 321A.3, subsection 1, shall be transferred to the
7 1 lowAccess revolving fund created in section 14B.206 and
7 2 administered by the information technology department for the

CODE: Appropriates 75.00% of funds from operational accounts and 100.00% of funds from nonoperational accounts, that would otherwise revert to the General Fund at the end of FY 2001, to the Pooled Technology Account. Also, provides that the first \$10,000,000 of funds subject to reversion at the end of FY 2001 be deposited into the General Fund.

FISCAL IMPACT: Currently, the LFB estimates that there will be \$10,000,000 in reversions. Should the actual amount of funds reverted be in excess of the estimate, those funds would be deposited into the Pooled Technology Account.

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records as specified in Chapter 14B, Code of Iowa.

7 3 purposes of developing, implementing, maintaining, and
 7 4 expanding electronic access to government records in
 7 5 accordance with the requirements set forth in chapter 14B.

7 6 2. It is the intent of the general assembly that all fees
 7 7 collected with respect to transactions involving lowAccess
 7 8 shall be deposited in the lowAccess revolving fund created in
 7 9 section 14B.206 and shall be used only for the support of
 7 10 lowAccess projects.

7 11 Sec. 7. Section 14B.105, subsection 2, paragraph f, Code
 7 12 2001, is amended to read as follows:
 7 13 f. Review the recommendations of the lowAccess advisory
 7 14 council regarding rates to be charged for access to and for
 7 15 value-added services performed through lowAccess, and make
 7 16 ~~recommendations to the general assembly regarding such rates.~~
 7 17 ~~A rate shall not be approved or charged unless approved by act~~
 7 18 ~~of the general assembly. The information technology council~~
 7 19 ~~shall report the establishment of a new rate or change in the~~
 7 20 ~~level of an existing rate to the department of management, and~~
 7 21 ~~the department of management shall notify the legislative~~
 7 22 ~~fiscal bureau regarding the rate establishment or change.~~

7 23 Sec. 8. Section 14B.203, Code 2001, is amended by adding
 7 24 the following new subsection:
 7 25 NEW SUBSECTION. 5. Notwithstanding any other provision of
 7 26 this section, the department may establish for the fiscal
 7 27 years beginning July 1, 2001, and ending June 30, 2005, a
 7 28 pilot project for fee collection. Fees shall be collected
 7 29 based on the ability to access court information from remote
 7 30 locations. [All revenue derived from a pilot project
 7 31 implemented pursuant to this subsection shall be deposited
 7 32 into the pooled technology account.]

7 33 [Sec. 9. Section 260A.1, subsection 1, Code 2001, is
 7 34 amended by striking the subsection and inserting in lieu
 7 35 thereof the following:

Specifies the intent of the General Assembly that all fees collected from transactions involving lowAccess be deposited into the lowAccess Revolving Fund and be used only for the support of lowAccess project.

CODE: Requires the ITD to report the establishment of any new rate or change in existing rate for lowAccess services to the Department of Management (DOM) and requires the DOM to notify the LFB of these changes.

CODE: Permits the Judicial Branch to implement a four-year, fee-based pilot project for providing remote access to court information currently only available at courthouses.

VETOED: The Governor vetoed this Section stating that the proper place for fees collected from lowAccess Internet sites is the lowAccess Fund.

VETOED

VETOED

CODE: Permits appropriations from the Pooled Technology Account to be used for this Program.

8 1 1. Appropriations from the pooled technology account may
8 2 be used for the purposes authorized in the community college
8 3 vocational–technical technology improvement program.]

DETAIL: In prior years this has been funded through appropriations from the Rebuild Iowa Infrastructure Fund (RIIF).

VETOED: The Governor vetoed this Section stating that while he supports improvement of community college technology and recommended funding it at a higher level, the Pooled Technology Account is not the source of money he recommended for this Program.

8 4 Sec. 10. Section 260A.2, Code 2001, is amended to read as
8 5 follows:

8 6 260A.2 COMMUNITY COLLEGE VOCATIONAL–TECHNICAL
TECHNOLOGY

8 7 IMPROVEMENT PLANS.

8 8 Prior to receiving moneys under this chapter, the board of
8 9 directors of a community college shall adopt a technology plan
8 10 that supports community college vocational–technical
8 11 technology improvement efforts, authorizes a needs assessment
8 12 of business and industry in the district, and includes an
8 13 evaluation component, and shall provide to the department of
8 14 education adequate assurance that funds received under this
8 15 chapter will be used in accordance with the technology plan.
8 16 The plan shall be developed by licensed professional staff of
8 17 the community college, including both faculty members and
8 18 school administrators, the private sector, trade and
8 19 professional organizations, and other interested parties, and
8 20 shall, at a minimum, focus on the attainment of the
8 21 vocational–technical skills and achievement goals of the
8 22 student. The plan shall consider the community college's
8 23 interconnectivity with the Iowa communications network, and
8 24 shall demonstrate how, ~~over a four-year period~~, the board will
8 25 utilize technology to improve vocational–technical student
8 26 achievement. The technology plan shall be kept on file at the
8 27 community college. Progress made under the plan shall be
8 28 reported annually to the department of education in a manner
8 29 prescribed by the department of education.

CODE: Strikes language requiring the community college technology plans to cover a four-year period.

8 30 Sec. 11. Section 304.13A, subsections 1 and 2, Code 2001,
8 31 are amended to read as follows:

8 32 1. An agency ~~required to compile and maintain a report,~~
8 33 which produces or makes available for public inspection
8 34 written reports or newsletters on and after July 1, 2001,
8 35 shall maintain such report or newsletter in an electronic
9 1 form, giving consideration to the standards for electronic
9 2 records recommended by the information technology department.
9 3 Such agency, by itself, or with the assistance of the
9 4 information technology department, shall also make the report
9 5 or newsletter accessible to the public through the internet as
9 6 provided in subsection 2 and through other electronic means.

9 7 2. A copy of all ~~required~~ agency reports or newsletters
9 8 maintained pursuant to subsection 1 shall be located at an
9 9 internet site maintained by the information technology
9 10 department in consultation with the state librarian, and all
9 11 ~~required~~ such reports or newsletters shall be placed on
9 12 electronic media. The state librarian shall provide for the
9 13 distribution of such copies to a public library in this state
9 14 requesting such copy.

9 15 Sec. 12. 2000 Iowa Acts, chapter 1226, section 5,
9 16 subsection 2, is amended by adding the following new
9 17 paragraph:
9 18 NEW PARAGRAPH. dd. The next \$1,400,000 shall be allocated
9 19 to the treasurer of state for debt service for the Iowa
9 20 communications network for the fiscal year beginning July 1,
9 21 2001, and ending June 30, 2002.

9 22 Sec. 13. 2000 Iowa Acts, chapter 1226, section 5,
9 23 subsection 2, paragraph e, unnumbered paragraph 1, is amended
9 24 to read as follows:
9 25 The next ~~\$21,000,000~~ \$19,600,000 shall be allocated to the
9 26 division of information technology services of the department
9 27 of general services only for the projects designated in this
9 28 paragraph as follows:

CODE: Requires all State agencies to create and maintain in electronic form all reports and newsletters they produce for public inspection available over the Internet beginning July 1, 2001. Also, requires the agencies to furnish an electronic copy of all such reports and documents to the State Librarian for distribution to other libraries upon request.

DETAIL: The purpose of this requirement is to minimize the amount of printing and mailing costs required for the distribution of this information.

CODE: Allocates \$1,400,000 to the Treasurer of State for FY 2002 from funds available in FY 2001 in the Pooled Technology Account.

DETAIL: This allocation, along with the General Fund appropriation to the Treasurer of State in Section 1 of this Act, will provide sufficient funding to meet the payment obligations for the debt service on the certificates of participation issued for the build-out of Parts I and II of the ICN.

CODE: Reduces the maximum allocation to the Pooled Technology Account for the ITD to use for designated projects in FY 2001 by \$1,400,000.

9 29 Sec. 14. TECHNOLOGY SERVICES FOR ACCREDITED NONPUBLIC
9 30 SCHOOL STUDENTS.

9 31 1. Technology adopted and purchased by a school district
9 32 shall, to the extent funds are appropriated by the general
9 33 assembly, be made available to students of accredited
9 34 nonpublic schools located within the boundaries of the school
9 35 district upon the written request of the authorities in charge
10 1 of the accredited nonpublic school on behalf of the school's
10 2 students as provided in this section.

10 3 2. Funds appropriated for purposes of this section shall
10 4 be allocated to school districts for the purchase of
10 5 technology for accredited nonpublic schools as provided in
10 6 this section, subject to the restrictions of section 256D.8,
10 7 subsection 1. The department of education shall ascertain a
10 8 maximum annual amount the school district shall be required to
10 9 use for the purchase of technology for participating
10 10 accredited nonpublic schools. The amount shall be in the
10 11 proportion that the basic enrollment of a participating
10 12 accredited nonpublic school bears to the sum of the basic
10 13 enrollments of all participating accredited nonpublic schools
10 14 in the state for the budget year. A participating accredited
10 15 nonpublic school shall certify its actual enrollment to the
10 16 department of education by October 1, 2001. By October 15,
10 17 2001, the department of education shall notify the board of
10 18 directors of each school district of the maximum amount of its
10 19 allocation that shall be made available for purchasing
10 20 nonsectarian, nonreligious technology for each of the
10 21 participating accredited nonpublic schools located within the
10 22 school district in accordance with this section. For purposes
10 23 of this section only, an accredited nonpublic school's
10 24 enrollment count shall include only students who are residents
10 25 of Iowa.

10 26 3. The costs of providing technology to participating
10 27 accredited nonpublic schools as provided in this section shall
10 28 not be included in the computation of district cost under
10 29 chapter 257, but shall be shown in the budget as an expense
10 30 from miscellaneous income. Technology expenditures made in

Specifies that technology adopted and purchased by a school district be provided to accredited nonpublic schools upon written request within the limits of funding provided.

Requires the Department of Education to determine the amount each school district shall be required to expend, and specifies that the technology purchased shall be nonsectarian and nonreligious.

Specifies that the costs of providing the technology shall not be included in computing a district's cost per pupil.

10 31 accordance with this section shall be kept on file in the
10 32 school district.

10 33 Sec. 15. POOLED TECHNOLOGY FUNDING — PRIOR ALLOCATIONS.

10 34 1. Notwithstanding section 8.33, moneys allocated in 2000
10 35 Iowa Acts, chapter 1226, section 5, subsection 2, paragraphs
11 1 "a" through "c", and paragraph "dd", as enacted by this Act,
11 2 which remain unobligated or unexpended at the close of the
11 3 fiscal year shall not revert but shall remain available for
11 4 expenditure for the purpose for which allocated for the fiscal
11 5 year beginning July 1, 2001, and ending June 30, 2002.

CODE: Allows funds that are unencumbered or unobligated at the end of FY 2001 to carry forward into FY 2002 for the purposes for which they were appropriated.

11 6 2. Notwithstanding section 8.33, the remaining balance of
11 7 the moneys allocated to the information technology department
11 8 in 2000 Iowa Acts, chapter 1226, section 5, subsection 2,
11 9 paragraph "e", which remain unobligated or unexpended at the
11 10 close of the fiscal year shall not revert but shall remain
11 11 available for expenditure by the information technology
11 12 department for technology purposes for the fiscal year
11 13 beginning July 1, 2001, and ending June 30, 2002.

CODE: Allows funds that are unobligated and unencumbered at the end of FY 2001 to carry forward into FY 2002 for use by the ITD for technology purposes.

11 14 Sec. 16. DISTANCE LEARNING — STUDY. The legislative
11 15 council is requested to establish an interim study committee
11 16 relating to distance learning and related Iowa communications
11 17 network educational issues. The objective of the study shall
11 18 be to evaluate the viability of establishing the state of Iowa
11 19 as a distance learning center. The study shall identify
11 20 distance learning technology opportunities between interested
11 21 agencies and entities involved in or potentially involved in
11 22 distance learning activities, including but not limited to K–
11 23 12 schools, area education agencies, institutions of higher
11 24 learning, the public broadcasting division of the department
11 25 of education, the department of education, the Iowa
11 26 communications network, the information technology department,
11 27 and military and private sector institutions or agencies. The
11 28 committee is directed to submit its findings, with any
11 29 recommendations, in a report to the general assembly not later

Requests the Legislative Council establish an interim study committee related to the viability of establishing Iowa as a distance learning center. Specifies that the committee will report to the General Assembly by January 15, 2002.

11 30 than January 15, 2002.

11 31 Sec. 17. Section 260A.4, Code 2001, is repealed.

CODE: Repeals the sunset of the Community College Vocational-Technical Technology Improvement Program.

11 32 Sec. 18. EFFECTIVE DATES. Section 5, subsection 4; and
11 33 sections 12, 13, and 15 of this Act, being deemed of immediate
11 34 importance, take effect upon enactment.

Specifies that the following Sections of this Act are effective upon enactment.

1. Section 5.4 - Appropriation of specified FY 2001 reversions to the Pooled Technology Account.
2. Section 12 - Providing a Pooled Technology Account allocation to the Treasurer of State from funds available in FY 2001.
3. Section 13 - Providing a reduction in the FY 2001 Pooled Technology Account allocation to the ITD for various technology projects.
4. Section 15 - Providing for nonreversion of funds remaining at the end of FY 2001 from any FY 2001 allocation from the Pooled Technology Account.

11 35 HF 719

12 1 m/es/25

Miscellaneous Appropriations Acts
by Title

Fiscal Summary 2001

**EXECUTIVE SUMMARY
ADMINISTRATIVE CONTRIBUTION SURCHARGE ACT**

HOUSE FILE 696

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Extends the sunset of the Administrative Contribution Surcharge to July 1, 2003. The Surcharge funds Iowa Workforce Development (IWD) rural and satellite offices.
- Requires the IWD Department to develop a Surcharge formula that generates revenues of \$6.5 million and caps the Surcharge at a maximum of \$7 per employee. If federal revenues for the rural and satellite offices increase, the Department is required to make a corresponding reduction in the Surcharge. An over-collection in one year is to be carried forward to the next year, and the Surcharge is to be reduced accordingly. The FY 2002 Administrative Contribution Surcharge Fund revenues are projected to decrease by approximately \$950,000 compared to the estimated FY 2001 revenues.
- Requires IWD to collocate rural and satellite department offices with community colleges or other government entities.
- Specifies the services to businesses and individuals that may or may not be funded with Administrative Contribution Surcharge revenues.

STUDIES AND INTENT LANGUAGE

- Requires IWD to develop performance measures for rural and satellite offices and conduct an annual review, including an examination of the feasibility of consolidating rural and satellite offices.
- Requires IWD to report to the Governor and General Assembly on the results of the reviews, the success of collocation efforts, and efforts to pursue other funding sources.
- Requires IWD to establish a pilot project to evaluate the feasibility of charging and collecting fees for certain customized or enhanced employer services.

**EFFECTIVE DATE
ENACTMENT DATE**

- This Act takes effect upon enactment.
- This Act was approved by the General Assembly on June 19, 2001, and signed by the Governor on June 26, 2001.

EXECUTIVE SUMMARY BLOCK GRANT/FEDERAL FUNDS APPROPRIATIONS ACT

SENATE FILE 525

FFY 2002 BLOCK GRANTS

- Provides the mechanism for the State to receive \$153.8 million in federal block grant funds, including the following:
 - Substance Abuse: \$12.7 million. (Page 1, Line 2)
 - Community Mental Health Services: \$2.7 million. (Page 2, Line 5)
 - Maternal and Child Health Services: \$7.0 million. (Page 3, Line 1)
 - Preventive Health and Health Services: \$1.9 million. (Page 4, Line 20)
 - Drug Control and System Improvement Grant Program: \$5.7 million. (Page 5, Line 28)
 - Stop Violence Against Women Grant Program: \$1.6 million. (Page 6, Line 16)
 - Local Law Enforcement Block Grant Program: \$300,000. (Page 7, Line 3)
 - Residential Substance Abuse Treatment for State Prisoners Formula Grant Program: \$502,000. (Page 7, Line 24)
 - Community Services: \$6.5 million. (Page 8, Line 5)
 - Community Development: \$31.3 million. (Page 9, Line 8)
 - Low-Income Home Energy Assistance: \$25.5 million. (Page 10, Line 4)
 - Social Services: \$18.5 million. (Page 11, Line 17)
 - Child Care and Development Fund: \$39.5 million. (Page 14, Line 16)

PROCEDURES FOR REDUCED OR INCREASED BLOCK GRANTS

- Requires the Governor to prorate the funds to various programs on the same percentage basis as specified in this Act if funding received from the federal government is less than the amount appropriated. If the funds received exceed the amount appropriated, the excess shall be prorated to the appropriate programs according to the same percentages. (Page 14, Line 30 and Page 15, Line 31)

PROCEDURES FOR REDUCED OR INCREASED FEDERAL AND NONSTATE FUNDS

- Requires specific grant appropriations to be reduced according to reductions in federal funds for the grants. Requires an annual report of federal appropriation reductions be submitted to the Fiscal Committee of the Legislative Council. (Page 15, Line 25)
- Requires specific grant appropriations to be increased according to increases in federal funds for the grants. Requires an annual report of federal appropriation increases be submitted to the Fiscal Committee of the Legislative Council. (Page 16, Line 14)

FEDERAL AND NONSTATE FUNDS APPROPRIATIONS

- Provides the mechanism for agencies to receive additional federal and nonstate funds to the extent necessary. Requires notification of the Fiscal Committee of the Legislative Council if funds become available to permit the Committee to comment on the expenditure of funds. (Page 16, Line 21)

**EXECUTIVE SUMMARY
BLOCK GRANT/FEDERAL FUNDS APPROPRIATIONS ACT**

SENATE FILE 525

FEDERAL AND NONSTATE FUNDS
APPROPRIATIONS (CONTINUED)

- Provides the mechanism for State agencies to receive \$2.642 billion in categorical federal and nonstate funds based upon the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law. The specified appropriations, by department, include:
 - Department of Agriculture and Land Stewardship: \$9.2 million. (Page 16, Line 35)
 - Department for the Blind: \$6.6 million. (Page 18, Line 14)
 - Civil Rights Commission: \$975,000. (Page 19, Line 7)
 - College Student Aid Commission: \$15.7 million. (Page 19, Line 23)
 - Department of Corrections: \$4.7 million. (Page 20, Line 9)
 - Department of Cultural Affairs: \$1.1 million. (Page 20, Line 26)
 - Department of Economic Development: \$15.6 million. (Page 21, Line 9)
 - Department of Education: \$288.8 million. (Page 21, Line 34)
 - Department of Elder Affairs: \$15.6 million. (Page 25, Line 28)
 - Governor's Office - Drug Control Policy Coordinator: \$665,000. (Page 27, Line 12)
 - Department of Human Rights: \$7.2 million. (Page 27, Line 29)
 - Department of Human Services: \$1.351 billion. (Page 28, Line 17)
 - Department of Inspections and Appeals: \$2.7 million. (Page 30, Line 26)
 - Judicial Branch: \$150,000. (Page 31, Line 15)
 - Department of Justice: \$5.8 million. (Page 31, Line 27)
 - Iowa Law Enforcement Academy: \$417,000. (Page 32, Line 7)
 - Department of Natural Resources: \$28.4 million. (Page 32, Line 26)
 - Department of Public Defense: \$29.5 million. (Page 34, Line 13)
 - Department of Public Health: \$53.0 million. (Page 35, Line 15)
 - Department of Public Safety: \$4.5 million. (Page 38, Line 4)
 - Board of Regents: \$257.2 million. (Page 38, Line 26)
 - Treasurer of State: \$350,000. (Page 40, Line 24)
 - Department of Transportation: \$290.9 million. (Page 41, Line 1)
 - Department of Workforce Development: \$252.6 million. (Page 41, Line 32)
- This Act was approved by the General Assembly on April 23, 2001, and signed by the Governor on May 24, 2001.

ENACTMENT DATES

1 1 Section 1. SUBSTANCE ABUSE APPROPRIATION.

1 2 1. There is appropriated from the fund created by section
 1 3 8.41 to the Iowa department of public health for the federal
 1 4 fiscal year beginning October 1, 2001, and ending September
 1 5 30, 2002, the following amount:
 1 6 \$ 12,698,390

Federal Substance Abuse Block Grant appropriation to the Department of Public Health.

DETAIL: This is an increase of \$156,171 compared to the estimated federal fiscal year (FFY) 2001 appropriation.

1 7 a. Funds appropriated in this subsection are the
 1 8 anticipated funds to be received from the federal government
 1 9 for the designated federal fiscal year under 42 U.S.C.,
 1 10 chapter 6A, subchapter XVII, which provides for the substance
 1 11 abuse prevention and treatment block grant. The department
 1 12 shall expend the funds appropriated in this subsection as
 1 13 provided in the federal law making the funds available and in
 1 14 conformance with chapter 17A.

Requires the Department of Public Health to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

1 15 b. Of the funds appropriated in this subsection, an amount
 1 16 not exceeding 5 percent shall be used by the department for
 1 17 administrative expenses.

Requires a maximum allocation of 5.00% of the Substance Abuse Block Grant funds for administrative costs.

DETAIL: The maximum allocation of \$634,920 is an increase of \$7,809 compared to the estimated FFY 2001 allocation.

1 18 c. The department shall expend no less than an amount
 1 19 equal to the amount expended for treatment services in the
 1 20 state fiscal year beginning July 1, 2000, for pregnant women
 1 21 and women with dependent children.

Requires a minimum allocation equal to the FFY 2001 allocation for treatment services for pregnant women and women with dependent children.

DETAIL: The minimum allocation of \$1,211,044 is no change compared to the estimated FFY 2001 allocation.

1 22 d. Of the funds appropriated in this subsection, an amount
 1 23 not exceeding \$24,585 shall be used for audits.

Requires a maximum allocation of \$24,585 of the Substance Abuse Block Grant funds for audit costs.

DETAIL: The maximum allocation of \$24,585 is no change compared to the estimated FFY 2001 allocation.

1 24 2. The funds remaining from the appropriation made in
 1 25 subsection 1 shall be allocated as follows:

Requires allocations to the Department of Public Health for:

1. Prevention programs
2. Drug treatment and prevention programs
3. Alcohol treatment and prevention programs

1 26 a. At least 20 percent of the allocation shall be for
1 27 prevention programs.

Requires a minimum allocation of 20.00% of the remaining Substance Abuse Block Grant funds for prevention programs.

DETAIL: The minimum allocation of \$2,165,568 is an increase of \$29,672 compared to the estimated FFY 2001 allocation due to the elimination of set-aside funds required for recipients of federal supplemental security income.

1 28 b. At least 35 percent of the allocation shall be spent on
1 29 drug treatment and prevention activities.

Requires a minimum allocation of 35.00% of the remaining Substance Abuse Block Grant funds for drug treatment and prevention programs.

DETAIL: The minimum allocation of \$3,789,745 is an increase of \$51,927 compared to the estimated FFY 2001 allocation due to the elimination of set-aside funds required for recipients of federal supplemental security income.

1 30 c. At least 35 percent of the allocation shall be spent on
1 31 alcohol treatment and prevention activities.

Requires a minimum allocation of 35.00% of the remaining Substance Abuse Block Grant funds for alcohol treatment and prevention programs.

DETAIL: The minimum allocation of \$3,789,745 is an increase of \$51,927 compared to the estimated FFY 2001 allocation due to the elimination of set-aside funds required for recipients of federal supplemental security income.

1 32 3. The substance abuse block grant funds received from the
1 33 federal government in excess of the amount of the anticipated
1 34 federal fiscal year 2001–2002 award appropriated in subsection
1 35 1 shall be distributed at least 50 percent to treatment
2 1 programs and 50 percent to prevention programs except that,
2 2 based upon federal guidelines, the total amount of the excess
2 3 awarded to prevention programs shall not exceed \$1,000,000.

Requires funds received in excess of the listed FFY 2002 award be distributed 50.00% to prevention programs and 50.00% to treatment programs. Requires that the total amount of the excess awarded to prevention programs not exceed \$1,000,000 based upon federal guidelines.

DETAIL: The total excess amount available for use by the Department of Public Health for substance abuse prevention and treatment is

\$1,082,784, which is an increase of \$14,836 compared to the estimated FFY 2001 allocation. Half of the above funds must be used for treatment and half must be used for prevention.

2 4 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 5 1. a. There is appropriated from the fund created by
 2 6 section 8.41 to the Iowa department of human services for the
 2 7 federal fiscal year beginning October 1, 2001, and ending
 2 8 September 30, 2002, the following amount:
 2 9 \$ 2,740,750

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is a decrease of \$355,074 compared to the estimated FFY 2001 appropriation.

2 10 b. Funds appropriated in this subsection are the
 2 11 anticipated funds to be received from the federal government
 2 12 for the designated federal fiscal year under 42 U.S.C.,
 2 13 chapter 6A, subchapter XVII, which provides for the community
 2 14 mental health services block grant. The department shall
 2 15 expend the funds appropriated in this subsection as provided
 2 16 in the federal law making the funds available and in
 2 17 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

2 18 c. The administrator of the division of mental health and
 2 19 developmental disabilities of the department of human services
 2 20 shall allocate not less than 95 percent of the amount of the
 2 21 block grant to eligible community mental health services
 2 22 providers for carrying out the plan submitted to and approved
 2 23 by the federal substance abuse and mental health services
 2 24 administration for the fiscal year involved.

Requires a minimum allocation of 95.00% of the Community Mental Health Services Block Grant funds for funding eligible community mental health services providers.

DETAIL: The minimum allocation of \$2,603,713 is a decrease of \$337,320 compared to the estimated FFY 2001 allocation.

2 25 2. An amount not exceeding 5 percent of the funds
 2 26 appropriated in subsection 1 shall be used by the department
 2 27 of human services for administrative expenses. From the funds
 2 28 set aside by this subsection for administrative expenses, the
 2 29 division of mental health and developmental disabilities shall
 2 30 pay to the auditor of state an amount sufficient to pay the
 2 31 cost of auditing the use and administration of the state's
 2 32 portion of the funds appropriated in subsection 1. The

Requires a maximum allocation of 5.00% of the Community Mental Health Services Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$137,038 is a decrease of \$17,754 compared to the estimated FFY 2001 allocation.

2 33 auditor of state shall bill the division of mental health and
2 34 developmental disabilities for the costs of the audits.

2 35 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 1 1. There is appropriated from the fund created by section
3 2 8.41 to the Iowa department of public health for the federal
3 3 fiscal year beginning October 1, 2001, and ending September
3 4 30, 2002, the following amount:
3 5 \$ 7,022,990

Federal Maternal and Child Health Services Block Grant appropriation to the Department of Public Health.

DETAIL: This is an increase of \$54,803 compared to the estimated FFY 2001 appropriation due to an increase in the estimated federal funds to be received for maternal and child health services.

3 6 The funds appropriated in this subsection are the funds
3 7 anticipated to be received from the federal government for the
3 8 designated federal fiscal year under 42 U.S.C., chapter 7,
3 9 subchapter V, which provides for the maternal and child health
3 10 services block grant. The department shall expend the funds
3 11 appropriated in this subsection as provided in the federal law
3 12 making the funds available and in conformance with chapter
3 13 17A.

Requires the Department of Public Health to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

3 14 Of the funds appropriated in this subsection, an amount not
3 15 exceeding \$45,700 shall be used for audits.

Requires a maximum allocation of the Maternal and Child Health Services Block Grant for audit costs.

DETAIL: The maximum allocation of \$45,700 is no change compared to the estimated FFY 2001 allocation.

3 16 Funds appropriated in this subsection shall not be used by
3 17 the university of Iowa hospitals and clinics for indirect
3 18 costs.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics for indirect costs.

3 19 2. An amount not exceeding \$150,000 of the funds
3 20 appropriated in subsection 1 to the Iowa department of public
3 21 health shall be used by the Iowa department of public health
3 22 for administrative expenses in addition to the amount to be
3 23 used for audits in subsection 1.

Requires a maximum allocation of the Maternal and Child Health Services Block Grant funds for administrative costs in addition to the amount for audit costs.

DETAIL: The maximum allocation of \$150,000 is no change compared to the estimated FFY 2001 allocation.

3 24 The departments of public health, human services, and
3 25 education and the university of Iowa's mobile and regional
3 26 child health specialty clinics shall continue to pursue to the
3 27 maximum extent feasible the coordination and integration of
3 28 services to women and children.

Requires the Departments of Public Health, Human Services, and Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue the integration and coordination of services to women and children.

3 29 3. a. Sixty-three percent of the remaining funds
3 30 appropriated in subsection 1 shall be allocated to supplement
3 31 appropriations for maternal and child health programs within
3 32 the Iowa department of public health. Of these funds,
3 33 \$284,548 shall be set aside for the statewide perinatal care
3 34 program.

Requires an allocation of 63.00% of the remaining Maternal and Child Health Services Block Grant funds to maternal and child health programs.

DETAIL: The allocation of \$4,016,645 is an increase of \$34,526 compared to the estimated FFY 2001 allocation due to an increase in the estimated federal funds to be received for maternal and child health programs.

Requires an allocation of the remaining Maternal and Child Health Services Block Grant funds appropriated in this Subsection for the Statewide Perinatal Care Program.

DETAIL: The allocation of \$284,548 is no change compared to the estimated FFY 2001 allocation.

3 35 b. Thirty-seven percent of the remaining funds
4 1 appropriated in subsection 1 shall be allocated to the
4 2 university of Iowa hospitals and clinics under the control of
4 3 the state board of regents for mobile and regional child
4 4 health specialty clinics. The university of Iowa hospitals
4 5 and clinics shall not receive an allocation for indirect costs
4 6 from the funds for this program. Priority shall be given to
4 7 establishment and maintenance of a statewide system of mobile
4 8 and regional child health specialty clinics.

Requires an allocation of 37.00% of the remaining Maternal and Child Health Services Block Grant funds to the mobile and regional child health specialty clinics operated by the University of Iowa Hospitals and Clinics.

DETAIL: The allocation of \$2,526,097 is an increase of \$20,277 compared to the estimated FFY 2001 allocation due to an increase in the estimated federal funds to be received for maternal and child health services.

Prohibits the University of Iowa Hospitals and Clinics from receiving an allocation for indirect costs. Requires priority be given to the

establishment and maintenance of a statewide system of mobile and regional child health specialty clinics.

4 9 4. The Iowa department of public health shall administer
4 10 the statewide maternal and child health program and the
4 11 crippled children's program by conducting mobile and regional
4 12 child health specialty clinics and conducting other activities
4 13 to improve the health of low-income women and children and to
4 14 promote the welfare of children with actual or potential
4 15 handicapping conditions and chronic illnesses in accordance
4 16 with the requirements of Title V of the federal Social
4 17 Security Act.

Requires the Department of Public Health to administer the Statewide Maternal and Child Health Program and the Crippled Children's Program.

4 18 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES
4 19 APPROPRIATIONS.

4 20 1. There is appropriated from the fund created by section
4 21 8.41 to the Iowa department of public health for the federal
4 22 fiscal year beginning October 1, 2001, and ending September
4 23 30, 2002, the following amount:
4 24 \$ 1,941,706

Federal Preventive Health and Health Services Block Grant appropriation to the Department of Public Health.

DETAIL: This is a decrease of \$3,363 compared to the estimated FFY 2001 appropriation due to a decrease in the estimated federal funds to be received for preventive health and health services.

4 25 Funds appropriated in this subsection are the funds
4 26 anticipated to be received from the federal government for the
4 27 designated federal fiscal year under 42 U.S.C., chapter 6A,
4 28 subchapter XVII, which provides for the preventive health and
4 29 health services block grant. The department shall expend the
4 30 funds appropriated in this subsection as provided in the
4 31 federal law making the funds available and in conformance with
4 32 chapter 17A.

Requires the Department of Public Health to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

4 33 Of the funds appropriated in this subsection, an amount not
4 34 exceeding \$5,522 shall be used for audits.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds for audit costs.

DETAIL: The maximum allocation of \$5,522 is no change compared to the estimated FFY 2001 allocation.

4 35 2. Of the funds appropriated in subsection 1, the specific
5 1 amount of funds stipulated by the notice of the block grant
5 2 award shall be allocated for services to victims of sex
5 3 offenses and for rape prevention education.

Requires that the funds designated by the federal government be allocated for services to victims of sex offenses and for rape prevention education.

DETAIL: The allocation of \$493,893 is a decrease of \$3,044 compared to the estimated FFY 2001 allocation.

5 4 3. After deducting the funds allocated in subsections 1
5 5 and 2, an amount not exceeding \$94,670 of the remaining funds
5 6 appropriated in subsection 1 shall be used by the Iowa
5 7 department of public health for administrative expenses in
5 8 addition to the amount to be used for audits in subsection 1.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds for administrative costs, in addition to the amount for audit costs.

DETAIL: The maximum allocation of \$94,670 is no change compared to the estimated FFY 2001 allocation.

5 9 4. After deducting the funds allocated in subsections 1,
5 10 2, and 3, the remaining funds appropriated in subsection 1
5 11 shall be used by the department for healthy people
5 12 2010/healthy lowans 2010 program objectives, preventive health
5 13 advisory committee, and risk reduction services, including
5 14 nutrition programs, health incentive programs, chronic disease
5 15 services, emergency medical services, monitoring of the
5 16 fluoridation program and start-up fluoridation grants, and
5 17 acquired immune deficiency syndrome services. The moneys
5 18 specified in this subsection shall not be used by the
5 19 university of Iowa hospitals and clinics or by the state
5 20 hygienic laboratory for the funding of indirect costs. Of the
5 21 funds used by the department under this subsection, an amount
5 22 not exceeding \$90,000 shall be used for the monitoring of the
5 23 fluoridation program and for start-up fluoridation grants to
5 24 public water systems, and an amount not exceeding \$50,000
5 25 shall be used to provide chlamydia testing.

Requires an allocation of the remaining Preventive Health and Health Services Block Grant funds for selected services including:

1. Healthy People 2010/Healthy lowans 2010 Program
2. Preventative Health Advisory Committee
3. Risk reduction services including:
 - a. Nutrition programs
 - b. Health incentive programs
 - c. Chronic disease services
 - d. Emergency medical services
 - e. Fluoridation Program monitoring
 - f. Acquired Immune Deficiency Syndrome (AIDS) Program

Prohibits the use of Preventive Health and Health Services Block Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory to fund indirect costs.

DETAIL: The allocation of \$1,347,621 is a decrease of \$319 compared to the estimated FFY 2001 allocation due to a decrease in the estimated federal funds to be received for preventive health and health services.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds in this Subsection be used for start-up grants and to monitor the Fluoridation Program.

DETAIL: The maximum allocation of \$90,000 is no change compared to the estimated FFY 2001 allocation.

Requires a minimum allocation of the Preventive Health and Health Services Block Grant funds in this Subsection be used to provide Chlamydia testing.

DETAIL: The minimum allocation of \$50,000 is no change compared to the estimated FFY 2001 allocation.

Prohibits the use of Preventive Health and Health Services Block Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory to fund indirect costs.

5 26 Sec. 5. DRUG CONTROL AND SYSTEM IMPROVEMENT GRANT PROGRAM

5 27 APPROPRIATION.

5 28 1. There is appropriated from the fund created in section
5 29 8.41 to the office of the governor for the drug policy
5 30 coordinator for the federal fiscal year beginning October 1,
5 31 2001, and ending September 30, 2002, the following amount:
5 32 \$ 5,658,361

Federal Drug Control and System Improvement Block Grant appropriation to the Office of the Governor for the Drug Policy Coordinator.

DETAIL: This is a decrease of \$175,639 compared to the estimated FFY 2001 appropriation due to a decrease in the estimated funds to be received from the federal government for drug control and system improvement.

5 33 Funds appropriated in this subsection are the anticipated
5 34 funds to be received from the federal government for the
5 35 designated fiscal year under 42 U.S.C., chapter 46, subchapter
6 1 V, which provides for the drug control and system improvement
6 2 grant program. The drug policy coordinator shall expend the
6 3 funds appropriated in this subsection as provided in the
6 4 federal law making the funds available and in conformance with
6 5 chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

6 6 2. An amount not exceeding 10 percent of the funds
 6 7 appropriated in subsection 1 shall be used by the drug policy
 6 8 coordinator for administrative expenses. From the funds set
 6 9 aside by this subsection for administrative expenses, the drug
 6 10 policy coordinator shall pay to the auditor of state an amount
 6 11 sufficient to pay the cost of auditing the use and
 6 12 administration of the state's portion of the funds
 6 13 appropriated in subsection 1.

Requires a maximum allocation of 10.00% of the Drug Control and System Improvement Program Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$565,836 is an increase of \$157,456 compared to the estimated FFY 2001 allocation. This is due to a 3.00% increase in the maximum allocation allowed for administrative and audit costs.

The amount available for drug control and system improvement programs after the 10.00% allocation is \$5,092,525, which is a decrease of \$333,095 compared to the estimated FFY 2001 appropriation. The funding change is due to a decrease in the estimated funds to be received from the federal government for drug control and system improvement and an increase in the allocation allowed for administrative and audit costs.

6 14 Sec. 6. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM
 6 15 APPROPRIATION.

6 16 1. There is appropriated from the fund created in section
 6 17 8.41 to the office of the governor for the drug policy
 6 18 coordinator for the federal fiscal year beginning October 1,
 6 19 2001, and ending September 30, 2002, the following amount:
 6 20 \$ 1,592,000

Federal Stop Violence Against Women Block Grant appropriation to the Office of the Governor for the Drug Policy Coordinator.

DETAIL: This is a decrease of \$78,000 compared to the estimated FFY 2001 appropriation due to a decrease in the estimated funds to be received from the federal government for stopping violence against women.

6 21 Funds appropriated in this subsection are the anticipated
 6 22 funds to be received from the federal government for the
 6 23 designated fiscal year under 42 U.S.C., chapter 46, subchapter
 6 24 XII-H, which provides for grants to combat violent crimes
 6 25 against women. The drug policy coordinator shall expend the
 6 26 funds appropriated in this subsection as provided in the
 6 27 federal law making the funds available and in conformance with
 6 28 chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

6 29 2. An amount not exceeding 5 percent of the funds
 6 30 appropriated in subsection 1 shall be used by the drug policy
 6 31 coordinator for administrative expenses. From the funds set
 6 32 aside by this subsection for administrative expenses, the drug
 6 33 policy coordinator shall pay to the auditor of the state an
 6 34 amount sufficient to pay the cost of auditing the use and
 6 35 administration of the state's portion of the funds
 7 1 appropriated in subsection 1.

Requires a maximum allocation of 5.00% of the Stop Violence Against Women Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$79,600 is a decrease of \$3,900 compared to the estimated FFY 2001 allocation due to a decrease in estimated funds to be received from the federal government for stopping violence against women.

The amount available for Stop Violence Against Women programs is \$1,512,400, which is a decrease of \$74,100 compared to the estimated FFY 2001 appropriation due to a decrease in the estimated funds to be received from the federal government for stopping violence against women.

7 2 Sec. 7. LOCAL LAW ENFORCEMENT BLOCK GRANT APPROPRIATION.

7 3 1. There is appropriated from the fund created in section
 7 4 8.41 to the office of the governor for the drug policy
 7 5 coordinator for the federal fiscal year beginning October 1,
 7 6 2001, and ending September 30, 2002, the following amount:
 7 7 \$ 299,867

Federal Local Law Enforcement Block Grant appropriation to the Office of the Governor for the Office of the Drug Policy Coordinator.

DETAIL: This is a decrease of \$20,233 compared to the estimated FFY 2001 appropriation due to a decrease in the estimated funds to be received from the federal government for local law enforcement.

7 8 Funds appropriated in this subsection are the funds
 7 9 anticipated to be received from the federal government for the
 7 10 designated federal fiscal year under annual federal
 7 11 appropriations which provide for grants to reduce crime and
 7 12 improve public safety. The drug policy coordinator shall
 7 13 expend the funds appropriated in this subsection as provided
 7 14 in the federal law making the funds available and in
 7 15 conformance with chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

7 16 2. An amount not exceeding 3 percent of the funds
 7 17 appropriated in subsection 1 shall be used by the drug policy
 7 18 coordinator for administrative expenses. From the funds set
 7 19 aside by this subsection for administrative expenses, the drug
 7 20 policy coordinator shall pay to the auditor of state an amount
 7 21 sufficient to pay the cost of auditing the use and
 7 22 administration of the state's portion of the funds
 7 23 appropriated in subsection 1.

Requires a maximum allocation of 3.00% of the Local Law Enforcement Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$8,996 is a decrease of \$607 due to a decrease in the estimated federal funds to be received for local law enforcement.

The amount available for local law enforcement programs is \$290,871, which is a decrease of \$19,626 due to a decrease in the estimated federal funds to be received for local law enforcement.

7 24 Sec. 8. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE
 7 25 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from
 7 26 the fund created in section 8.41 to the office of the governor
 7 27 for the drug policy coordinator for the federal fiscal year
 7 28 beginning October 1, 2001, and ending September 30, 2002, the
 7 29 following amount:
 7 30 \$ 501,966

Residential Substance Abuse Treatment for State Prisoners Formula Grant Program appropriation to the Office of the Governor for the Office of the Drug Enforcement and Abuse Prevention Coordinator.

DETAIL: This is a decrease of \$18,271 compared to the estimated FFY 2001 appropriation due to a decrease in the estimated federal funds to be received for residential substance abuse treatment for State prisoners.

7 31 Funds appropriated in this section are the funds
 7 32 anticipated to be received from the federal government for the
 7 33 designated federal fiscal year under 42 U.S.C., chapter 136,
 7 34 which provides grants for substance abuse treatment programs
 7 35 in state and local correctional facilities. The drug policy
 8 1 coordinator shall expend the funds appropriated in this
 8 2 section as provided in the federal law making the funds
 8 3 available and in conformance with chapter 17A.

Requires the Office of the Drug Enforcement and Abuse Prevention Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

8 4 Sec. 9. COMMUNITY SERVICES APPROPRIATIONS.

8 5 1. a. There is appropriated from the fund created by
 8 6 section 8.41 to the division of community action agencies of
 8 7 the department of human rights for the federal fiscal year
 8 8 beginning October 1, 2001, and ending September 30, 2002, the
 8 9 following amount:
 8 10 \$ 6,454,776

Federal Community Services Block Grant appropriation to the Department of Human Rights.

DETAIL: This is an increase of \$778,499 compared to the estimated FFY 2001 appropriation due to an increase in the estimated funds to be received from the federal government for community services.

8 11 Funds appropriated in this subsection are the funds
8 12 anticipated to be received from the federal government for the
8 13 designated federal fiscal year under 42 U.S.C., chapter 106,
8 14 which provides for the community services block grant. The
8 15 division of community action agencies of the department of
8 16 human rights shall expend the funds appropriated in this
8 17 subsection as provided in the federal law making the funds
8 18 available and in conformance with chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

8 19 b. The administrator of the division of community action
8 20 agencies of the department of human rights shall allocate not
8 21 less than 96 percent of the amount of the block grant to
8 22 eligible community action agencies for programs benefiting
8 23 low-income persons. Each eligible agency shall receive a
8 24 minimum allocation of not less than \$100,000. The minimum
8 25 allocation shall be achieved by redistributing increased funds
8 26 from agencies experiencing a greater share of available funds.
8 27 The funds shall be distributed on the basis of the poverty-
8 28 level population in the area represented by the community
8 29 action areas compared to the size of the poverty-level
8 30 population in the state.

Requires a minimum allocation of 96.00% of the Community Services Block Grant funds to Community Action Agencies for programs benefiting low-income persons.

DETAIL: The minimum allocation of \$6,196,585 is an increase of \$747,359 compared to the estimated FFY 2001 allocation due to an increase in the estimated funds to be received from the federal government for community services.

Requires that each eligible Community Action Agency receive a minimum allocation of \$100,000 of Community Services Block Grant funds based upon the following:

1. A redistribution of increased funds from Community Action Agencies experiencing a greater share of available funds.
2. A comparison of the poverty-level population of a Community Action Agency catchment area compared to the size of the poverty-level population of the State.

8 31 2. An amount not exceeding 4 percent of the funds
8 32 appropriated in subsection 1 shall be used by the division of
8 33 community action agencies of the department of human rights
8 34 for administrative expenses. From the funds set aside by this

Requires a maximum allocation of 4.00% of the Community Services Block Grant funds be used by the Community Action Agencies Division of the Department of Human Rights for administrative and audit costs.

8 35 subsection for administrative expenses, the division of
 9 1 community action agencies of the department of human rights
 9 2 shall pay to the auditor of state an amount sufficient to pay
 9 3 the cost of auditing the use and administration of the state's
 9 4 portion of the funds appropriated in subsection 1. The
 9 5 auditor of state shall bill the division of community action
 9 6 agencies for the costs of the audits.

DETAIL: The maximum allocation of \$258,191 is an increase of \$31,140 compared to the estimated FFY 2001 allocation due to an increase in the estimated funds to be received from the federal government for community services.

9 7 Sec. 10. COMMUNITY DEVELOPMENT APPROPRIATIONS.

9 8 1. There is appropriated from the fund created by section
 9 9 8.41 to the department of economic development for the federal
 9 10 fiscal year beginning October 1, 2001, and ending September
 9 11 30, 2002, the following amount:
 9 12 \$ 31,306,000

Federal Community Development Block Grant appropriation to the Department of Economic Development.

DETAIL: This is an increase of \$1,268,000 due to an increase in the estimated funds to be received from the federal government for community development.

9 13 Funds appropriated in this subsection are the funds
 9 14 anticipated to be received from the federal government for the
 9 15 designated federal fiscal year under 42 U.S.C., chapter 69,
 9 16 which provides for community development block grants. The
 9 17 department of economic development shall expend the funds
 9 18 appropriated in this subsection as provided in the federal law
 9 19 making the funds available and in conformance with chapter
 9 20 17A.

Requires the Department of Economic Development to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

9 21 2. An amount not exceeding \$1,452,240 for the federal
 9 22 fiscal year beginning October 1, 2001, shall be used by the
 9 23 department of economic development for administrative expenses
 9 24 for the community development block grant. The total amount
 9 25 used for administrative expenses includes \$726,120 for the
 9 26 federal fiscal year beginning October 1, 2001, of funds
 9 27 appropriated in subsection 1 and a matching contribution from
 9 28 the state equal to \$726,120 from the appropriation of state
 9 29 funds for the community development block grant and state
 9 30 appropriations for related activities of the department of
 9 31 economic development. From the funds set aside for

Requires a maximum allocation of Community Development Block Grant funds for administrative and audit costs. Requires that the amount used include \$726,120 of the funds appropriated in Subsection 1 and a \$726,120 matching contribution from the State.

DETAIL: The allocation of \$726,120 is an increase of \$25,360 compared to the estimated FY 2001 allocation.

The amount available for community development programs is \$30,579,880, which is an increase of \$1,242,640 compared to the estimated FFY 2001 allocation.

9 32 administrative expenses by this subsection, the department of
 9 33 economic development shall pay to the auditor of state an
 9 34 amount sufficient to pay the cost of auditing the use and
 9 35 administration of the state's portion of the funds
 10 1 appropriated in subsection 1. The auditor of state shall bill
 10 2 the department for the costs of the audit.

10 3 Sec. 11. LOW-INCOME HOME ENERGY ASSISTANCE
 APPROPRIATIONS.

10 4 1. There is appropriated from the fund created by section
 10 5 8.41 to the division of community action agencies of the
 10 6 department of human rights for the federal fiscal year
 10 7 beginning October 1, 2001, and ending September 30, 2002, the
 10 8 following amount:
 10 9 \$ 25,541,963

Federal Low-Income Home Energy Assistance Program (LIHEAP)
 Block Grant appropriation to the Division of Community Action
 Agencies of the Department of Human Rights.

DETAIL: This is a decrease of \$17,330,288 compared to the
 estimated FFY 2001 appropriation. The decrease is due to the receipt
 of additional emergency contingency funds received for the Low-
 Income Home Energy Assistance Program in State FY 2001.

10 10 The funds appropriated in this subsection are the funds
 10 11 anticipated to be received from the federal government for the
 10 12 designated federal fiscal year under 42 U.S.C., chapter 94,
 10 13 subchapter II, which provides for the low-income home energy
 10 14 assistance block grants. The division of community action
 10 15 agencies of the department of human rights shall expend the
 10 16 funds appropriated in this subsection as provided in the
 10 17 federal law making the funds available and in conformance with
 10 18 chapter 17A.

Requires the Department of Human Rights to expend the funds
 appropriated according to federal law and in conformance with
 administrative procedure as defined in Chapter 17A, Code of Iowa.

10 19 2. Up to 15 percent of the amount appropriated in this
 10 20 section that is actually received shall be used for
 10 21 residential weatherization or other related home repairs for
 10 22 low-income households. Of this allocation amount, not more
 10 23 than 10 percent may be used for administrative expenses. In
 10 24 order to receive low-income home energy assistance program
 10 25 funding, the head of an eligible household must be willing to
 10 26 allow residential weatherization or other related home

Allows for a maximum allocation of up to \$3,831,294 (15.00%) of the
 Block Grant funds to be utilized for residential weatherization or other
 related home repairs for low-income households. Allows for a
 maximum allocation of not more than \$383,129 (10.00% of the funds
 appropriated in this Subsection) to be used for administrative costs of
 the Community Action Agencies Division of the Department of Human
 Rights.

10 27 repairs. However, if the eligible household is located in
 10 28 rental property, the unwillingness of the property owner to
 10 29 allow residential weatherization or other related home repairs
 10 30 shall not prevent the eligible household from receiving low-
 10 31 income home energy assistance program funding.

Requires that an eligible household allow residential weatherization or other related home repairs in order to receive home energy assistance. Eligible households residing in rental property may receive home energy assistance despite lack of landlord weatherization or other related home repairs.

DETAIL: The maximum allocation of \$3,831,294 is an increase of \$526,278 compared to the estimated FFY 2001 allocation.

The allocation of \$3,831,294 is distributed as followed:

1. A maximum allocation of \$3,448,165 for residential weatherization or other related home repairs. This is an increase of \$473,651 compared to the estimated FFY 2001 allocation.
2. A maximum allocation of \$383,129 for administrative costs of the Community Action Agencies Division of the Department of Human Rights. This is an increase of \$52,627 compared to the estimated FFY 2001 allocation.

10 32 3. After subtracting the allocation in subsection 2, up to
 10 33 \$2,663,921 is allocated for administrative expenses of the
 10 34 low-income home energy assistance program of which \$290,000 is
 10 35 allocated for administrative expenses of the division. The
 11 1 costs of auditing the use and administration of the portion of
 11 2 the appropriation in this section that is retained by the
 11 3 state shall be paid from the amount allocated in this
 11 4 subsection to the division. The auditor of state shall bill
 11 5 the division for the audit costs.

Allows for a maximum allocation of \$2,663,921 of the amount remaining after subtracting the allocation in Subsection 2 to be used for administration and audit costs of the Low-Income Home Energy Assistance Program.

Requires a maximum allocation of \$290,000 from the above allocation of \$2,663,921 to be used for administration and audit costs of the Division of Community Action Agencies in the Department of Human Rights.

DETAIL: The maximum allocation of \$2,663,921 is no change compared to the estimated FFY 2001 appropriation. Senate File 65 (FY 2001 LIHEAP Supplemental Appropriations Act) provided additional funds for administration and audit costs of the Low-Income Home Energy Assistance Program due to the receipt of additional funds for the Low-Income Home Energy Assistance Program in State FY 2001.

The maximum allocation of \$290,000 for administration and audit costs of the Division of Community Action Agencies of the Department of Human Rights is no change compared to the estimated FFY 2001 allocation.

The maximum allocation of \$2,663,921 is distributed as follows:

1. A maximum allocation of \$2,373,921 for administration and audit costs of the Low-Income Home Energy Assistance Program. This is no change compared to the estimated FFY 2001 allocation.
2. A maximum allocation of \$290,000 for administration and audit costs of the Division of Community Action Agencies of the Department of Human Rights is no change compared to the estimated FFY 2001 allocation.

11 6 4. The remainder of the appropriation in this section
 11 7 following the allocations made in subsections 2 and 3, shall
 11 8 be used to help eligible households as defined in 42 U.S.C.,
 11 9 chapter 94, subchapter II, to meet home energy costs.

Requires that the remainder of the Low-Income Home Energy Assistance Program appropriation, after set-asides for weatherization, administration, audit costs, and assessment and resolution be allocated to meet home energy costs.

DETAIL: An allocation of the remaining funds, \$17,769,650, is to assist eligible households in meeting the cost of home energy. This is a decrease of \$18,418,664 compared to the estimated FFY 2001 allocation. The decrease is due to the receipt of additional emergency contingency funds received for the Low-Income Home Energy Assistance Program in State FY 2001.

11 10 5. Not more than 10 percent of the amount appropriated in
 11 11 this section that is actually received, may be carried forward
 11 12 for use in the succeeding federal fiscal year.

Allows for a maximum allocation of up to \$2,554,196, which is 10.00% of the total Block Grant funds, to be carried forward in FFY 2002 to assist eligible households in meeting the cost of home energy.

11 13 6. Expenditures for assessment and resolution of energy
 11 14 problems shall be limited to 5 percent of the amount
 11 15 appropriated in this section that is actually received.

Allows for a maximum allocation of up to \$1,277,098, which is 5.00% of the total Block Grant funds, for assessment and resolution. This is an increase of \$562,098 compared to the estimated FFY 2001 allocation.

11 16 Sec. 12. SOCIAL SERVICES APPROPRIATIONS.

11 17 1. There is appropriated from the fund created by section
 11 18 8.41 to the department of human services for the federal
 11 19 fiscal year beginning October 1, 2001, and ending September
 11 20 30, 2002, the following amount:
 11 21 \$ 18,531,000

Federal Social Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is a decrease of \$281,027 compared to the estimated FFY 2001 appropriation.

11 22 Funds appropriated in this subsection are the funds
 11 23 anticipated to be received from the federal government for the
 11 24 designated federal fiscal year under 42 U.S.C., chapter 7,
 11 25 subchapter XX, which provides for the social services block
 11 26 grant. The department of human services shall expend the
 11 27 funds appropriated in this subsection as provided in the
 11 28 federal law making the funds available and in conformance with
 11 29 chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

11 30 2. Not more than \$1,178,341 of the funds appropriated in
 11 31 subsection 1 shall be used by the department of human services
 11 32 for general administration. From the funds set aside in this
 11 33 subsection for general administration, the department of human
 11 34 services shall pay to the auditor of state an amount
 11 35 sufficient to pay the cost of auditing the use and
 12 1 administration of the state's portion of the funds
 12 2 appropriated in subsection 1.

Requires a maximum allocation of \$1,178,341 of the Social Services Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$1,178,341 is a decrease of \$17,870 compared to the estimated FFY 2001 allocation.

12 3 3. In addition to the allocation for general
 12 4 administration in subsection 2, the remaining funds
 12 5 appropriated in subsection 1 shall be allocated in the
 12 6 following amounts to supplement appropriations for the federal
 12 7 fiscal year beginning October 1, 2001, for the following
 12 8 programs within the department of human services:

Requires allocations to the DHS for:

1. Field Operations
2. Child and Family Services
3. Local Administrative Costs and Services
4. Volunteers
5. Community-Based Services
6. Mental Health/Mental Retardation/Developmental Disabilities/Brain Injured Community Services

<p>12 9 a. Field operations: 12 10 \$ 7,047,791</p>	<p>Requires an allocation of the Social Services Block Grant funds for Field Operations.</p> <p>DETAIL: The allocation of \$7,047,791 is a decrease of \$106,882 compared to the estimated FFY 2001 allocation.</p>
<p>12 11 b. Child and family services: 12 12 \$ 1,054,155</p>	<p>Requires an allocation of the Social Services Block Grant funds for Child and Family Services.</p> <p>DETAIL: The allocation of \$1,054,155 is a decrease of \$15,985 compared to the estimated FFY 2001 allocation.</p>
<p>12 13 c. Local administrative costs and other local services: 12 14 \$ 747,438</p>	<p>Requires an allocation of the Social Services Block Grant funds for Local Administrative Costs and Services.</p> <p>DETAIL: The allocation of \$747,438 is a decrease of \$11,335 compared to the estimated FFY 2001 allocation.</p>
<p>12 15 d. Volunteers: 12 16 \$ 81,688</p>	<p>Requires an allocation of the Social Services Block Grant funds for Volunteers.</p> <p>DETAIL: The allocation of \$81,688 is a decrease of \$1,239 compared to the estimated FFY 2001 allocation.</p>
<p>12 17 e. Community-based services: 12 18 \$ 93,940</p>	<p>Requires an allocation of the Social Services Block Grant funds for Community-Based Services.</p> <p>DETAIL: The allocation of \$93,940 is a decrease of \$1,425 compared to the estimated FFY 2001 allocation.</p>
<p>12 19 f. MH/MR/DD/BI community service (local purchase): 12 20 \$ 8,327,647</p>	<p>Requires an allocation of the Social Services Block Grant funds for Mental Health/Mental Retardation/Developmental Disabilities/Brain Injured Community Services.</p> <p>DETAIL: The allocation of \$8,327,647 is a decrease of \$126,291 compared to the estimated FFY 2001 allocation.</p>

12 21 Sec. 13. SOCIAL SERVICES BLOCK GRANT PLAN. The department
12 22 of human services during each state fiscal year shall develop
12 23 a plan for the use of federal social services block grant
12 24 funds for the subsequent state fiscal year.
12 25 The proposed plan shall include all programs and services
12 26 at the state level which the department proposes to fund with
12 27 federal social services block grant funds, and shall identify
12 28 state and other funds which the department proposes to use to
12 29 fund the state programs and services.
12 30 The proposed plan shall also include all local programs and
12 31 services which are eligible to be funded with federal social
12 32 services block grant funds, the total amount of federal social
12 33 services block grant funds available for the local programs
12 34 and services, and the manner of distribution of the federal
12 35 social services block grant funds to the counties. The
13 1 proposed plan shall identify state and local funds which will
13 2 be used to fund the local programs and services.
13 3 The proposed plan shall be submitted with the department's
13 4 budget requests to the governor and the general assembly.

Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the contents of the plan and requires that the plan be submitted with the Department's budget requests to the Governor and the General Assembly.

13 5 Sec. 14. PROJECTS FOR ASSISTANCE IN TRANSITION FROM
13 6 HOMELESSNESS. Upon receipt of the minimum formula grant from
13 7 the federal alcohol, drug abuse, and mental health
13 8 administration to provide mental health services for the
13 9 homeless, for the federal fiscal year beginning October 1,
13 10 2001, and ending September 30, 2002, the division of mental
13 11 health and developmental disabilities of the department of
13 12 human services shall assure that a project which receives
13 13 funds under the formula grant from either the federal or local
13 14 match share of 25 percent in order to provide outreach
13 15 services to persons who are chronically mentally ill and
13 16 homeless or who are subject to a significant probability of
13 17 becoming homeless shall do all of the following:
13 18 1. Provide community mental health services, diagnostic
13 19 services, crisis intervention services, and habilitation and
13 20 rehabilitation services.

Requires the DHS to administer the projects for the Transition from Homelessness Block Grant. Outlines the requirements for projects receiving funds from the Transition from Homelessness Block Grant.

13 21 2. Refer clients to medical facilities for necessary
13 22 hospital services, and to entities that provide primary health
13 23 services and substance abuse services.
13 24 3. Provide appropriate training to persons who provide
13 25 services to persons targeted by the grant.
13 26 4. Provide case management to homeless persons.
13 27 5. Provide supportive and supervisory services to certain
13 28 homeless persons living in residential settings which are not
13 29 otherwise supported.
13 30 6. Projects may expend funds for housing services
13 31 including minor renovation, expansion and repair of housing,
13 32 security deposits, planning of housing, technical assistance
13 33 in applying for housing, improving the coordination of housing
13 34 services, the costs associated with matching eligible homeless
13 35 individuals with appropriate housing, and one-time rental
14 1 payments to prevent eviction.

14 2 7. If the department has data indicating that a geographic
14 3 area has a substantial number of persons with mental illness
14 4 who are homeless and are not being served by an existing
14 5 grantee for that area under the formula grant and the existing
14 6 grantee has expressed a desire to no longer provide services
14 7 or the grantee's contract was terminated by the department for
14 8 nonperformance, the department shall issue a request for
14 9 proposals to replace the grantee. Otherwise, the department
14 10 shall maximize available funding by continuing to contract to
14 11 the extent possible with those persons who are grantees as of
14 12 the effective date of this subsection. The department shall
14 13 issue a request for proposals if additional funding becomes
14 14 available for expansion to persons who are not being served
14 15 and it is not possible to utilize existing grantees.

Requires the DHS to issue a new Request For Proposals (RFP) to replace the existing grantee under specified circumstances. Also requires the Department to issue a RFP if additional funding becomes available and it is not possible to use existing grantees.

14 16 Sec. 15. CHILD CARE AND DEVELOPMENT APPROPRIATION. There
 14 17 is appropriated from the fund created by section 8.41 to the
 14 18 department of human services for the federal fiscal year
 14 19 beginning October 1, 2001, and ending September 30, 2002, the
 14 20 following amount:
 14 21 \$ 39,478,642

Federal Child Care and Development Fund appropriation to the DHS.
 DETAIL: This is an increase of \$9,088,771 compared to the estimated
 FFY 2001 appropriation due to an increase in the amount of estimated
 funds to be received from the federal government for child care.

14 22 Funds appropriated in this section are the funds
 14 23 anticipated to be received from the federal government under
 14 24 42 U.S.C., chapter 105, subchapter II-B, which provides for
 14 25 the child care and development block grant. The department
 14 26 shall expend the funds appropriated in this section as
 14 27 provided in the federal law making the funds available and in
 14 28 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to
 federal law and in conformance with administrative procedure as
 defined in Chapter 17A, Code of Iowa.

14 29 Sec. 16. PROCEDURE FOR REDUCED FEDERAL FUNDS.

14 30 1. If the funds received from the federal government for
 14 31 the block grants specified in this Act are less than the
 14 32 amounts appropriated, the funds actually received shall be
 14 33 prorated by the governor for the various programs, other than
 14 34 for the services to victims of sex offenses and for rape
 14 35 prevention education under section 4, subsection 2, of this
 15 1 Act, for which each block grant is available according to the
 15 2 percentages that each program is to receive as specified in
 15 3 this Act. However, if the governor determines that the funds
 15 4 allocated by the percentages will not be sufficient to effect
 15 5 the purposes of a particular program, or if the appropriation
 15 6 is not allocated by percentage, the governor may allocate the
 15 7 funds in a manner which will effect to the greatest extent
 15 8 possible the purposes of the various programs for which the
 15 9 block grants are available.

Requires the Governor to allocate the funds received to the various
 programs on a prorated basis equal to the percentages specified in
 this Act, other than for the services to victims of sex offenses and for
 rape prevention education under Section 4.2 of this Act, if funding from
 the federal block grants is less than the amounts appropriated. If the
 Governor determines the funds allocated will not be sufficient, the
 Governor may allocate the funds in a manner which will attain the
 purposes of the various programs for which the block grants are
 available, to the greatest extent possible.

15 10 2. Before the governor implements the actions provided for
15 11 in subsection 1, the following procedures shall be taken:
15 12 a. The chairpersons and ranking members of the senate and
15 13 house standing committees on appropriations, the appropriate
15 14 chairpersons and ranking members of subcommittees of those
15 15 committees, the director of the legislative service bureau,
15 16 and the director of the legislative fiscal bureau shall be
15 17 notified of the proposed action.
15 18 b. The notice shall include the proposed allocations, and
15 19 information on the reasons why particular percentages or
15 20 amounts of funds are allocated to the individual programs, the
15 21 departments and programs affected, and other information
15 22 deemed useful. Chairpersons notified shall be allowed at
15 23 least two weeks to review and comment on the proposed action
15 24 before the action is taken.

15 25 3. If the amount of moneys received from the federal
15 26 government for a specific grant number specified in this Act
15 27 is less than the amount appropriated, the amount appropriated
15 28 shall be reduced accordingly. An annual report listing any
15 29 such appropriation reduction shall be submitted to the fiscal
15 30 committee of the legislative council.

15 31 Sec. 17. PROCEDURE FOR INCREASED FEDERAL FUNDS.

15 32 1. If funds received from the federal government in the
15 33 form of block grants exceed the amounts appropriated in
15 34 sections 1, 2, 3, 4, 5, 7, 10, and 12 of this Act, the excess
15 35 shall be prorated to the appropriate programs according to the
16 1 percentages specified in those sections, except additional
16 2 funds shall not be prorated for administrative expenses.

Requires the following procedures be adhered to before the Governor makes any modifications to block grant funding levels:

1. The Chairpersons and Ranking Members of the Senate and House Appropriations Committees, the Chairpersons and Ranking Members of the Appropriations Subcommittees, and the Directors of the Legislative Fiscal Bureau (LFB) and Legislative Service Bureau (LSB) are to be notified of the proposed action.
2. The notice is to include the proposed allocations and justification of the percentages or amounts allocated to the individual departments and programs. Notified Chairpersons are allowed at least two weeks to review and comment on the proposed allocations.

Requires specific grant appropriations be reduced according to reductions in federal funds for those grants. Requires an annual report of reductions in federal appropriations be submitted to the Fiscal Committee of the Legislative Council.

Requires funds received from block grants in excess of the anticipated amount be prorated according to the existing percentages for the following grants:

1. Substance Abuse (Section 1)
2. Community Mental Health Services (Section 2)
3. Maternal and Child Health Services (Section 3)
4. Preventive Health and Health Services (Section 4)
5. Drug Control and System Improvement (Section 5)
6. Local Law Enforcement (Section 7)
7. Community Development (Section 10)
8. Social Services (Section 12)

16 3 2. If actual funds received from the federal government
16 4 from block grants exceed the amount appropriated in section 11
16 5 of this Act for the low-income home energy assistance program,
16 6 not more than 15 percent of the excess may be allocated to the
16 7 low-income residential weatherization program and not more
16 8 than 5 percent of the excess may be used for administrative
16 9 costs.

Additional funds are not to be prorated for administrative expenses.

Requires, if funds received from the block grant are in excess of the amounts appropriated for the Low-Income Home Energy Assistance Program Block Grant (Section 11 of this Act), not more than 15.00% of the excess be allocated to the Low-Income Residential Weatherization Program and not more than 5.00% of the excess may be used for administrative costs.

16 10 3. If funds received from the federal government from
16 11 community services block grants exceed the amount appropriated
16 12 in section 9 of this Act, 100 percent of the excess is
16 13 allocated to the community services block grant program.

Requires all excess funds received from the Community Services Block Grant (Section 9 of this Act) be allocated to the Community Services Block Grant Program.

16 14 4. If the amount of moneys received from the federal
16 15 government for a specific grant number specified in this Act
16 16 exceeds the amount appropriated, the excess amount is
16 17 appropriated for the purpose designated in the specific
16 18 grant's appropriation. An annual report listing any such
16 19 excess appropriations shall be submitted to the fiscal
16 20 committee of the legislative council.

Requires specific grant appropriations be increased according to increases in federal funds for those grants. Requires an annual report of increases in federal appropriations be submitted to the Fiscal Committee of the Legislative Council.

16 21 Sec. 18. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL
16 22 FUNDS. If other federal grants, receipts, and funds and other
16 23 nonstate grants, receipts, and funds become available or are
16 24 awarded which are not available or awarded during the period
16 25 in which the general assembly is in session, but which require
16 26 expenditure by the applicable department or agency prior to
16 27 March 15 of the fiscal year beginning July 1, 2001, and ending
16 28 June 30, 2002, these grants, receipts, and funds are
16 29 appropriated to the extent necessary, provided that the fiscal
16 30 committee of the legislative council is notified within thirty
16 31 days of receipt of the grants, receipts, or funds and the
16 32 fiscal committee of the legislative council has an opportunity
16 33 to comment on the expenditure of the grants, receipts, or
16 34 funds.

Appropriates additional federal and nonstate funds to the extent necessary and requires the Fiscal Committee of the Legislative Council be notified within 30 days of receipt of the funds. Requires the Fiscal Committee be given an opportunity to comment on the expenditure of funds.

16 35 Sec. 19. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP. Appropriates a total of \$9,225,104 in federal and nonstate funds to the
17 1 Federal grants, receipts, and funds and other nonstate grants, Department of Agriculture and Land Stewardship for the purposes set
17 2 receipts, and funds, available in whole or in part for the forth in the grants, receipts, or conditions accompanying the funds,
17 3 fiscal year beginning July 1, 2001, and ending June 30, 2002, unless otherwise provided by law.
17 4 are appropriated to the department of agriculture and land
17 5 stewardship for the purposes set forth in the grants,
17 6 receipts, or conditions accompanying the receipt of the funds,
17 7 unless otherwise provided by law. The following amounts are
17 8 appropriated to the department of agriculture and land
17 9 stewardship for the fiscal year beginning July 1, 2001, and
17 10 ending June 30, 2002:

17 11 1. For plant and animal disease and pest control, grant
17 12 number 10025:
17 13 \$ 3,957,526

17 14 2. For assistance for intrastate meat and poultry, grant
17 15 number 10475:
17 16 \$ 1,193,644

17 17 3. For food and drug — research grants, grant number
17 18 13103:
17 19 \$ 95,540

17 20 4. For surface coal mining regulation, grant number 15250:
17 21 \$ 120,502

17 22 5. For abandoned mine land reclamation, grant number
17 23 15252:
17 24 \$ 1,664,317

17 25 6. For wetlands protection, grant number 66461:
17 26 \$ 98,700

17 27 7. For USDA, grant number 10000:
17 28 \$ 71,866

17 29 8. For farmers market nutrition program, grant number
17 30 10572:
17 31 \$ 639,078

17 32 9. For performance partnership grants — pesticide use,
17 33 grant number 66605:
17 34 \$ 1,173,931

17 35 10. For air quality, grant number 66606:
18 1 \$ 145,000

18 2 11. For marketing improvement, grant number 10156:

18 3 \$ 55,000

18 4 12. For gypsy moth forestry, grant number 10664:

18 5 \$ 10,000

18 6 Sec. 20. OFFICE OF AUDITOR OF STATE. Federal grants,
 18 7 receipts, and funds and other nonstate grants, receipts, and
 18 8 funds, available in whole or in part for the fiscal year
 18 9 beginning July 1, 2001, and ending June 30, 2002, are
 18 10 appropriated to the office of auditor of state for the
 18 11 purposes set forth in the grants, receipts, or conditions
 18 12 accompanying the receipt of the funds, unless otherwise
 18 13 provided by law.

Appropriates federal and nonstate funds to the Office of Auditor of State for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

18 14 Sec. 21. DEPARTMENT FOR THE BLIND. Federal grants,
 18 15 receipts, and funds and other nonstate grants, receipts, and
 18 16 funds, available in whole or in part for the fiscal year
 18 17 beginning July 1, 2001, and ending June 30, 2002, are
 18 18 appropriated to the department for the blind for the purposes
 18 19 set forth in the grants, receipts, or conditions accompanying
 18 20 the receipt of the funds, unless otherwise provided by law.
 18 21 The following amounts are appropriated to the department for
 18 22 the blind for the fiscal year beginning July 1, 2001, and
 18 23 ending June 30, 2002:

Appropriates a total of \$6,560,296 in federal and nonstate funds to the Department for the Blind for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

18 24 1. For vocational rehabilitation, grant number 93802:

18 25 \$ 568,460

18 26 2. For assistive technology information network, grant
 18 27 number 84224:

18 28 \$ 2,000

18 29 3. For rehabilitation services — basic support, grant
 18 30 number 84126:

18 31 \$ 5,474,388

18 32 4. For rehabilitation training, grant number 84265:

18 33 \$ 20,470

18 34 5. For independent living project, grant number 84169:

18 35 \$ 60,354

19 1 6. For older blind, grant number 84177:

19 2 \$ 216,373

19 3 7. For supported employment, grant number 84187:

19 4 \$ 68,254

19 5 8. For field research, grant number 84133:

19 6 \$ 149,997

19 7 Sec. 22. IOWA STATE CIVIL RIGHTS COMMISSION. Federal
 19 8 grants, receipts, and funds and other nonstate grants,
 19 9 receipts, and funds, available in whole or in part for the
 19 10 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 19 11 are appropriated to the Iowa state civil rights commission for
 19 12 the purposes set forth in the grants, receipts, or conditions
 19 13 accompanying the receipt of the funds, unless otherwise
 19 14 provided by law. The following amounts are appropriated to
 19 15 the Iowa state civil rights commission for the fiscal year
 19 16 beginning July 1, 2001, and ending June 30, 2002:

19 17 1. For housing and urban development (HUD) discrimination
 19 18 complaints, grant number 14401:

19 19 \$ 231,200

19 20 2. For job discrimination — special projects, grant
 19 21 number 30002:

19 22 \$ 743,900

19 23 Sec. 23. COLLEGE STUDENT AID COMMISSION. Federal grants,
 19 24 receipts, and funds and other nonstate grants, receipts, and
 19 25 funds, available in whole or in part for the fiscal year
 19 26 beginning July 1, 2001, and ending June 30, 2002, are
 19 27 appropriated to the college student aid commission for the
 19 28 purposes set forth in the grants, receipts, or conditions
 19 29 accompanying the receipt of the funds, unless otherwise
 19 30 provided by law. The following amounts are appropriated to
 19 31 the college student aid commission for the fiscal year
 19 32 beginning July 1, 2001, and ending June 30, 2002:

19 33 1. For the Stafford loan program, grant number 84032:

19 34 \$ 14,783,185

19 35 2. For LEAP, grant number 84069:

20 1 \$ 903,034

Appropriates a total of \$975,100 in federal and nonstate funds to the Iowa State Civil Rights Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

Appropriates a total of \$15,686,219 in federal and nonstate funds to the College Student Aid Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

20 2 Sec. 24. DEPARTMENT OF COMMERCE. Federal grants,
 20 3 receipts, and funds and other nonstate grants, receipts, and
 20 4 funds, available in whole or in part for the fiscal year
 20 5 beginning July 1, 2001, and ending June 30, 2002, are
 20 6 appropriated to the department of commerce for the purposes
 20 7 set forth in the grants, receipts, or conditions accompanying
 20 8 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of
 Commerce for the purposes set forth in the grants, receipts, or
 conditions accompanying the funds, unless otherwise provided by law.

20 9 Sec. 25. DEPARTMENT OF CORRECTIONS. Federal grants,
 20 10 receipts, and funds and other nonstate grants, receipts, and
 20 11 funds, available in whole or in part for the fiscal year
 20 12 beginning July 1, 2001, and ending June 30, 2002, are
 20 13 appropriated to the department of corrections for the purposes
 20 14 set forth in the grants, receipts, or conditions accompanying
 20 15 the receipt of the funds, unless otherwise provided by law.

Appropriates a total of \$4,657,282 in federal and nonstate funds to the
 Department of Corrections for the purposes set forth in the grants,
 receipts, or conditions accompanying the funds, unless otherwise
 provided by law.

20 16 The following amounts are appropriated to the department of
 20 17 corrections for the fiscal year beginning July 1, 2001, and
 20 18 ending June 30, 2002:

- 20 19 1. For violent offender incarceration/truth in sentencing,
 20 20 grant number 16586:
 20 21 \$ 3,797,373
- 20 22 2. For criminal alien assistance, grant number 16572:
 20 23 \$ 761,909
- 20 24 3. For incarcerated youth, grant number 84331:
 20 25 \$ 98,000

20 26 Sec. 26. DEPARTMENT OF CULTURAL AFFAIRS. Federal grants,
 20 27 receipts, and funds and other nonstate grants, receipts, and
 20 28 funds, available in whole or in part for the fiscal year
 20 29 beginning July 1, 2001, and ending June 30, 2002, are
 20 30 appropriated to the department of cultural affairs for the
 20 31 purposes set forth in the grants, receipts, or conditions
 20 32 accompanying the receipt of the funds, unless otherwise
 20 33 provided by law. The following amounts are appropriated to
 20 34 the department of cultural affairs for the fiscal year
 20 35 beginning July 1, 2001, and ending June 30, 2002:

- 21 1 1. For historic preservation grants-in-aid, grant number

Appropriates a total of \$1,058,295 in federal and nonstate funds to the
 Department of Cultural Affairs for the purposes set forth in the grants,
 receipts, or conditions accompanying the funds, unless otherwise
 provided by law.

21 2 15904:
 21 3 \$ 537,595
 21 4 2. For national endowment for the arts (NEA) partner,
 21 5 grant number 45025:
 21 6 \$ 475,700
 21 7 3. For NEA leaders, grant number 45015:
 21 8 \$ 45,000

21 9 Sec. 27. DEPARTMENT OF ECONOMIC DEVELOPMENT. Federal
 21 10 grants, receipts, and funds and other nonstate grants,
 21 11 receipts, and funds, available in whole or in part for the
 21 12 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 21 13 are appropriated to the department of economic development for
 21 14 the purposes set forth in the grants, receipts, or conditions
 21 15 accompanying the receipt of the funds, unless otherwise
 21 16 provided by law. The following amounts are appropriated to
 21 17 the department of economic development for the fiscal year
 21 18 beginning July 1, 2001, and ending June 30, 2002:
 21 19 1. For department of agriculture, grant number 10000:
 21 20 \$ 114,600
 21 21 2. For national Affordable Housing Act, grant number
 21 22 14239:
 21 23 \$ 11,331,000
 21 24 3. For Community Service Act funds, grant number 94003:
 21 25 \$ 2,697,321
 21 26 4. For job opportunities and basic skills program, grant
 21 27 number 13781:
 21 28 \$ 99,648
 21 29 5. For national corporation for community service, grant
 21 30 number 94006:
 21 31 \$ 50,000
 21 32 6. For shelter grants, grant number 14231:
 21 33 \$ 1,319,000

Appropriates a total of \$15,611,569 in federal and nonstate funds to the Department of Economic Development for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

21 34 Sec. 28. DEPARTMENT OF EDUCATION. Federal grants,
 21 35 receipts, and funds and other nonstate grants, receipts, and
 22 1 funds, available in whole or in part for the fiscal year
 22 2 beginning July 1, 2001, and ending June 30, 2002, are
 22 3 appropriated to the department of education for the purposes
 22 4 set forth in the grants, receipts, or conditions accompanying
 22 5 the receipt of the funds, unless otherwise provided by law.
 22 6 The following amounts are appropriated to the department of
 22 7 education for the fiscal year beginning July 1, 2001, and
 22 8 ending June 30, 2002:

22 9 1. For school breakfast program, grant number 10553:
 22 10 \$ 9,060,300

22 11 2. For school lunch program, grant number 10555:
 22 12 \$ 48,321,600

22 13 3. For special milk program for children, grant number
 22 14 10556:
 22 15 \$ 151,500

22 16 4. For child care food program, grant number 10558:
 22 17 \$ 15,812,334

22 18 5. For summer food service for children, grant number
 22 19 10559:
 22 20 \$ 757,500

22 21 6. For administration expenses for child nutrition, grant
 22 22 number 10560:
 22 23 \$ 1,290,964

22 24 7. For public telecommunication facilities, grant number
 22 25 11550:
 22 26 \$ 250,000

22 27 8. For vocational rehabilitation — state supplementary
 22 28 assistance, grant number 13625:
 22 29 \$ 596,910

22 30 9. For vocational rehabilitation — FICA, grant number
 22 31 13802:
 22 32 \$ 12,451,785

22 33 10. For nutrition education and training, grant number
 22 34 10564:

Appropriates a total of \$288,809,710 in federal and nonstate funds to the Department of Education for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

22	35	.....	\$ 242,477
23	1	11. For mine health and safety, grant number 17600:	
23	2	.....	\$ 74,336
23	3	12. For veterans education, grant number 64111:	
23	4	.....	\$ 225,269
23	5	13. For adult education, grant number 84002:	
23	6	.....	\$ 3,700,000
23	7	14. For bilingual education, grant number 84194:	
23	8	.....	\$ 100,000
23	9	15. For federal Elementary and Secondary Education Act	
23	10	(ESEA) Title I — chapter 1, grant number 84010:	
23	11	.....	\$ 54,273,317
23	12	16. For migrant education, grant number 84011:	
23	13	.....	\$ 663,737
23	14	17. For education for neglected — delinquent children,	
23	15	grant number 84013:	
23	16	.....	\$ 256,000
23	17	18. For handicapped education, grant number 84025:	
23	18	.....	\$ 96,138
23	19	19. For handicapped — state grants, grant number 84027:	
23	20	.....	\$ 55,326,009
23	21	20. For technology literacy challenge, grant number 84318:	
23	22	.....	\$ 85,683
23	23	21. For library services and technology, grant number	
23	24	45310:	
23	25	.....	\$ 1,621,606
23	26	22. For vocational education — state grants, grant number	
23	27	84048:	
23	28	.....	\$ 12,434,554
23	29	23. For rehabilitation services — basic support, grant	
23	30	number 84126:	
23	31	.....	\$ 21,948,569
23	32	24. For rehabilitation training, grant number 84129:	
23	33	.....	\$ 67,660
23	34	25. For federal Elementary and Secondary Education Act	
23	35	(ESEA) Title II, grant number 84281:	
24	1	.....	\$ 2,750,000

24 2	26. For emergency immigrant education, grant number 84162:	
24 3	.....	\$ 626,000
24 4	27. For independent living project, grant number 84169:	
24 5	.....	\$ 238,065
24 6	28. For education of handicapped — incentive, grant	
24 7	number 84173:	
24 8	.....	\$ 4,077,008
24 9	29. For education of handicapped — infants and toddlers,	
24 10	grant number 84181:	
24 11	.....	\$ 3,315,411
24 12	30. For Byrd scholarship program, grant number 84185:	
24 13	.....	\$ 432,000
24 14	31. For drug-free schools/communities, grant number 84186:	
24 15	.....	\$ 2,776,278
24 16	32. For supported employment, grant number 84187:	
24 17	.....	\$ 293,642
24 18	33. For homeless youth and children, grant number 84196:	
24 19	.....	\$ 168,600
24 20	34. For even start, grant number 84213:	
24 21	.....	\$ 931,500
24 22	35. For federal Elementary and Secondary Education Act	
24 23	(ESEA) capital expense, grant number 84216:	
24 24	.....	\$ 222,288
24 25	36. For AIDS prevention project, grant number 93938:	
24 26	.....	\$ 230,000
24 27	37. For headstart collaborative grant, grant number 93600:	
24 28	.....	\$ 100,000
24 29	38. For infrastructure under the Iowa demonstration	
24 30	construction grant program and character education, grant	
24 31	number 84215:	
24 32	.....	\$ 10,000,000
24 33	39. For teacher preparation education, grant number 84243:	
24 34	.....	\$ 1,245,235
24 35	40. For learn and serve America, grant number 94004:	
25 1	.....	\$ 181,634
25 2	41. For star schools grant, grant number 84203:	
25 3	.....	\$ 1,851,000

25 4 42. For federal Elementary and Secondary Education Act
 25 5 (ESEA) Title VI, grant number 84298:
 25 6 \$ 3,670,941
 25 7 43. For school-to-work, grant number 17249:
 25 8 \$ 38,958
 25 9 44. For state program improvement, grant number 84323:
 25 10 \$ 882,825
 25 11 45. For school reform, grant number 84332:
 25 12 \$ 1,055,479
 25 13 46. For reading excellence, grant number 84338:
 25 14 \$ 2,961,969
 25 15 47. For class size reduction, grant number 84340:
 25 16 \$ 10,000,000
 25 17 48. For system change, grant number 84989:
 25 18 \$ 499,704
 25 19 49. For refugee schools, grant number 93576:
 25 20 \$ 250,000
 25 21 50. For United States department of education task orders,
 25 22 grant number 84999:
 25 23 \$ 40,000
 25 24 51. For career resource network, grant number 84346:
 25 25 \$ 144,475
 25 26 52. For advanced placement, grant number 84330:
 25 27 \$ 18,450

25 28 Sec. 29. DEPARTMENT OF ELDER AFFAIRS. Federal grants,
 25 29 receipts, and funds and other nonstate grants, receipts, and
 25 30 funds, available in whole or in part for the fiscal year
 25 31 beginning July 1, 2001, and ending June 30, 2002, are
 25 32 appropriated to the department of elder affairs for the
 25 33 purposes set forth in the grants, receipts, or conditions
 25 34 accompanying the receipt of the funds, unless otherwise
 25 35 provided by law. The following amounts are appropriated to
 26 1 the department of elder affairs for the fiscal year beginning
 26 2 July 1, 2001, and ending June 30, 2002:
 26 3 1. For nutrition program for elderly, grant number 10570:
 26 4 \$ 2,125,789

Appropriates a total of \$15,553,243 in federal and nonstate funds to the Department of Elder Affairs for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

26 5 2. For senior community service employment program, grant
 26 6 number 17235:
 26 7 \$ 1,129,322
 26 8 3. For preventive health, grant number 93043:
 26 9 \$ 232,560
 26 10 4. For supportive services, grant number 93044:
 26 11 \$ 4,403,898
 26 12 5. For nutrition, grant number 93045:
 26 13 \$ 6,591,658
 26 14 6. For health care financing administration, grant number
 26 15 93779:
 26 16 \$ 275,082
 26 17 7. For elder abuse, grant number 93041:
 26 18 \$ 55,927
 26 19 8. For ombudsman program, grant number 93042:
 26 20 \$ 108,953
 26 21 9. For Title IV aging programs, grant number 93048:
 26 22 \$ 630,054

26 23 Sec. 30. ETHICS AND CAMPAIGN DISCLOSURE BOARD. Federal
 26 24 grants, receipts, and funds and other nonstate grants,
 26 25 receipts, and funds, available in whole or in part for the
 26 26 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 26 27 are appropriated to the Iowa ethics and campaign disclosure
 26 28 board for the purposes set forth in the grants, receipts, or
 26 29 conditions accompanying the receipt of the funds, unless
 26 30 otherwise provided by law.

Appropriates federal and nonstate funds to the Ethics and Campaign Disclosure Board for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

26 31 Sec. 31. DEPARTMENT OF GENERAL SERVICES. Federal grants,
 26 32 receipts, and funds and other nonstate grants, receipts, and
 26 33 funds, available in whole or in part for the fiscal year
 26 34 beginning July 1, 2001, and ending June 30, 2002, are
 26 35 appropriated to the department of general services for the
 27 1 purposes set forth in the grants, receipts, or conditions
 27 2 accompanying the receipt of the funds, unless otherwise
 27 3 provided by law.

Appropriates federal and nonstate funds to the Department of General Services for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

27 4 Sec. 32. OFFICES OF THE GOVERNOR AND LIEUTENANT
 GOVERNOR.

27 5 Federal grants, receipts, and funds and other nonstate grants,
 27 6 receipts, and funds, available in whole or in part for the
 27 7 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 27 8 are appropriated to the offices of the governor and lieutenant
 27 9 governor for the purposes set forth in the grants, receipts,
 27 10 or conditions accompanying the receipt of the funds, unless
 27 11 otherwise provided by law.

Appropriates federal and nonstate funds to the Offices of the Governor and Lieutenant Governor for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

27 12 Sec. 33. GOVERNOR — DRUG POLICY COORDINATOR. Federal
 27 13 grants, receipts, and funds and other nonstate grants,
 27 14 receipts, and funds, available in whole or in part for the
 27 15 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 27 16 are appropriated to the office of the governor for the drug
 27 17 policy coordinator for the purposes set forth in the grants,
 27 18 receipts, or conditions accompanying the receipt of the funds,
 27 19 unless otherwise provided by law. The following amounts are
 27 20 appropriated to the office of the governor for the drug policy
 27 21 coordinator for the fiscal year beginning July 1, 2001, and
 27 22 ending June 30, 2002:

Appropriates a total of \$665,000 in federal and nonstate funds to the Office of the Governor for the Drug Enforcement and Abuse Prevention Coordinator for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

27 23 1. For bullet proof vest partnership program, grant number
 27 24 16607:

27 25 \$ 25,000

27 26 2. For rural domestic violence and child victimization
 27 27 assistance, grant number 16589:

27 28 \$ 640,000

27 29 Sec. 34. DEPARTMENT OF HUMAN RIGHTS. Federal grants,
 27 30 receipts, and funds and other nonstate grants, receipts, and
 27 31 funds, available in whole or in part for the fiscal year
 27 32 beginning July 1, 2001, and ending June 30, 2002, are
 27 33 appropriated to the department of human rights for the
 27 34 purposes set forth in the grants, receipts, or conditions
 27 35 accompanying the receipt of the funds, unless otherwise
 28 1 provided by law. The following amounts are appropriated to
 28 2 the department of human rights for the fiscal year beginning

Appropriates a total of \$7,205,339 in federal and nonstate funds to the Department of Human Rights for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

28 3 July 1, 2001, and ending June 30, 2002:
 28 4 1. For juvenile justice and delinquency prevention, grant
 28 5 number 16540:
 28 6 \$ 860,665
 28 7 2. For weatherization assistance, grant number 81042:
 28 8 \$ 2,905,255
 28 9 3. For client assistance, grant number 84161:
 28 10 \$ 118,719
 28 11 4. For Title V, delinquency prevention, grant number
 28 12 16546:
 28 13 \$ 425,000
 28 14 5. For juvenile accountability incentive block grant,
 28 15 grant number 16523:
 28 16 \$ 2,895,700

28 17 Sec. 35. DEPARTMENT OF HUMAN SERVICES. Federal grants,
 28 18 receipts, and funds and other nonstate grants, receipts, and
 28 19 funds, available in whole or in part for the fiscal year
 28 20 beginning July 1, 2001, and ending June 30, 2002, are
 28 21 appropriated to the department of human services, for the
 28 22 purposes set forth in the grants, receipts, or conditions
 28 23 accompanying the receipt of the funds, unless otherwise
 28 24 provided by law. The following amounts are appropriated to
 28 25 the department of human services for the fiscal year beginning
 28 26 July 1, 2001, and ending June 30, 2002:

28 27 1. For food stamps, grant number 10551:
 28 28 \$ 2,025,000
 28 29 2. For administration expense for food stamps, grant
 28 30 number 10561:
 28 31 \$ 14,208,189
 28 32 3. For commodity support food program, grant number 10565:
 28 33 \$ 309,557
 28 34 4. For temporary emergency food assistance, grant number
 28 35 10568:
 29 1 \$ 332,440
 29 2 5. For Title XVIII Medicare inspections, grant number
 29 3 13773:

Appropriates a total of \$1,350,796,434 in federal and nonstate funds to the DHS for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

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Explanation

29 4	\$ 100,000
29 5	6. For foster grandparents program, grant number 72001:	
29 6	.....	\$ 314,115
29 7	7. For mental health training, grant number 93244:	
29 8	.....	\$ 706,365
29 9	8. For child support enforcement, grant number 93563:	
29 10	.....	\$ 34,382,573
29 11	9. For refugee and entrant assistance, grant number 93566:	
29 12	.....	\$ 2,887,791
29 13	10. For developmental disabilities basic support, grant	
29 14	number 93630:	
29 15	.....	\$ 849,788
29 16	11. For children's justice, grant number 93643:	
29 17	.....	\$ 116,474
29 18	12. For child welfare services, grant number 93645:	
29 19	.....	\$ 3,222,881
29 20	13. For foster care Title IV–E, grant number 93658:	
29 21	.....	\$ 32,992,311
29 22	14. For Title IV–E adoption assistance, grant number	
29 23	93659:	
29 24	.....	\$ 23,121,384
29 25	15. For child abuse challenge, grant number 93672:	
29 26	.....	\$ 227,725
29 27	16. For Title IV–E independent living, grant number 93674:	
29 28	.....	\$ 1,012,105
29 29	17. For sexually transmitted disease control program,	
29 30	grant number 93777:	
29 31	.....	\$ 2,822,047
29 32	18. For medical assistance, grant number 93778:	
29 33	.....	\$1,188,014,507
29 34	19. For empowerment, grant number 93585:	
29 35	.....	\$ 1,844,311
30 1	20. For promoting safe and stable families, grant number	
30 2	93556:	
30 3	\$ 1,768,231
30 4	21. For welfare reform research evaluation, grant number	
30 5	93595:	

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30 6 \$ 80,000	
30 7	22. For welfare reform, grant number 93239:	
30 8 \$ 108,160	
30 9	23. For state children's health insurance program, grant	
30 10	number 93767:	
30 11 \$ 37,022,630	
30 12	24. For children with disabilities, grant number 93631:	
30 13 \$ 70,000	
30 14	25. For child care safety and health, grant number 93577:	
30 15 \$ 2,176,000	
30 16	26. For jobs training, grant number 93561:	
30 17 \$ 81,850	
30 18	Sec. 36. INFORMATION TECHNOLOGY DEPARTMENT. Federal	Appropriates federal and nonstate funds to the Information Technology Department for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.
30 19	grants, receipts, and funds and other nonstate grants,	
30 20	receipts, and funds, available in whole or in part for the	
30 21	fiscal year beginning July 1, 2001, and ending June 30, 2002,	
30 22	are appropriated to the information technology department for	
30 23	the purposes set forth in the grants, receipts, or conditions	
30 24	accompanying the receipt of the funds, unless otherwise	
30 25	provided by law.	
30 26	Sec. 37. DEPARTMENT OF INSPECTIONS AND APPEALS. Federal	Appropriates a total of \$2,734,637 in federal and nonstate funds to the Department of Inspections and Appeals for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.
30 27	grants, receipts, and funds and other nonstate grants,	
30 28	receipts, and funds, available in whole or in part for the	
30 29	fiscal year beginning July 1, 2001, and ending June 30, 2002,	
30 30	are appropriated to the department of inspections and appeals	
30 31	for the purposes set forth in the grants, receipts, or	
30 32	conditions accompanying the receipt of the funds, unless	
30 33	otherwise provided by law. The following amounts are	
30 34	appropriated to the department of inspections and appeals for	
30 35	the fiscal year beginning July 1, 2001, and ending June 30,	
31 1	2002:	
31 2	1. For assistance for intrastate meat and poultry, grant	
31 3	number 10475:	
31 4	..... \$ 19,182
31 5	2. For food and drug research grants, grant number 13103:	

31 6 \$ 22,519
 31 7 3. For Title XVIII Medicare inspections, grant number
 31 8 13773:
 31 9 \$ 2,133,765
 31 10 4. For state medicaid fraud control unit, grant number
 31 11 13775:
 31 12 \$ 18,814
 31 13 5. For state medicaid fraud control, grant number 93775:
 31 14 \$ 540,357

31 15 Sec. 38. JUDICIAL BRANCH. Federal grants, receipts, and
 31 16 funds and other nonstate grants, receipts, and funds,
 31 17 available in whole or in part for the fiscal year beginning
 31 18 July 1, 2001, and ending June 30, 2002, are appropriated to
 31 19 the judicial branch for the purposes set forth in the grants,
 31 20 receipts, or conditions accompanying the receipt of the funds,
 31 21 unless otherwise provided by law. The following amount is
 31 22 appropriated to the judicial branch for the fiscal year
 31 23 beginning July 1, 2001, and ending June 30, 2002:
 31 24 For United States department of health and human services,
 31 25 grant number 13000:
 31 26 \$ 150,000

Appropriates a total of \$150,000 in federal and nonstate funds to the
 Judicial Branch for the purposes set forth in the grants, receipts, or
 conditions accompanying the funds, unless otherwise provided by law.

31 27 Sec. 39. DEPARTMENT OF JUSTICE. Federal grants, receipts,
 31 28 and funds and other nonstate grants, receipts, and funds,
 31 29 available in whole or in part for the fiscal year beginning
 31 30 July 1, 2001, and ending June 30, 2002, are appropriated to
 31 31 the department of justice for the purposes set forth in the
 31 32 grants, receipts, or conditions accompanying the receipt of
 31 33 the funds, unless otherwise provided by law. The following
 31 34 amounts are appropriated to the department of justice for the
 31 35 fiscal year beginning July 1, 2001, and ending June 30, 2002:
 32 1 1. For United States department of justice, grant number
 32 2 16000:
 32 3 \$ 5,110,903
 32 4 2. For United States department of health and human
 32 5 services, grant number 13000:

Appropriates a total of \$5,819,975 in federal and nonstate funds to the
 Department of Justice for the purposes set forth in the grants, receipts,
 or conditions accompanying the funds, unless otherwise provided by
 law.

32 6 \$ 709,072

32 7 Sec. 40. IOWA LAW ENFORCEMENT ACADEMY. Federal grants,
 32 8 receipts, and funds and other nonstate grants, receipts, and
 32 9 funds, available in whole or in part for the fiscal year
 32 10 beginning July 1, 2001, and ending June 30, 2002, are
 32 11 appropriated to the Iowa law enforcement academy for the
 32 12 purposes set forth in the grants, receipts, or conditions
 32 13 accompanying the receipt of the funds, unless otherwise
 32 14 provided by law. The following amount is appropriated to the
 32 15 Iowa law enforcement academy for the fiscal year beginning
 32 16 July 1, 2001, and ending June 30, 2002:
 32 17 For national institute of justice, grant number 16560:
 32 18 \$ 417,217

Appropriates a total of \$417,217 in federal and nonstate funds to the Iowa Law Enforcement Academy for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

32 19 Sec. 41. DEPARTMENT OF MANAGEMENT. Federal grants,
 32 20 receipts, and funds and other nonstate grants, receipts, and
 32 21 funds, available in whole or in part for the fiscal year
 32 22 beginning July 1, 2001, and ending June 30, 2002, are
 32 23 appropriated to the department of management for the purposes
 32 24 set forth in the grants, receipts, or conditions accompanying
 32 25 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Management for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

32 26 Sec. 42. DEPARTMENT OF NATURAL RESOURCES. Federal grants,
 32 27 receipts, and funds and other nonstate grants, receipts, and
 32 28 funds, available in whole or in part for the fiscal year
 32 29 beginning July 1, 2001, and ending June 30, 2002, are
 32 30 appropriated to the department of natural resources for the
 32 31 purposes set forth in the grants, receipts, or conditions
 32 32 accompanying the receipt of the funds, unless otherwise
 32 33 provided by law. The following amounts are appropriated to
 32 34 the department of natural resources for the fiscal year
 32 35 beginning July 1, 2001, and ending June 30, 2002:
 33 1 1. For forestry incentive program, grant number 10064:
 33 2 \$ 416,000
 33 3 2. For cooperative forestry assistance, grant number
 33 4 10664:

Appropriates a total of \$28,396,049 in federal and nonstate funds to the Department of Natural Resources for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

33 5	.....	\$ 513,000
33 6	3. For fish restoration, grant number 15605:	
33 7	.....	\$ 5,775,508
33 8	4. For wildlife restoration, grant number 15611:	
33 9	.....	\$ 2,800,000
33 10	5. For acquisition, development, and planning, grant	
33 11	number 15916:	
33 12	.....	\$ 672,235
33 13	6. For recreational boating safety financial assistance,	
33 14	grant number 20005:	
33 15	.....	\$ 1,045,000
33 16	7. For consolidated environmental programs support, grant	
33 17	number 66600:	
33 18	.....	\$ 12,173,135
33 19	8. For energy conservation, grant number 81041:	
33 20	.....	\$ 1,975,222
33 21	9. For Title VI revolving loan fund, grant number 66458:	
33 22	.....	\$ 2,267,007
33 23	10. For disaster assistance, grant number 83516:	
33 24	.....	\$ 1
33 25	11. For United States geological survey, soil conservation	
33 26	service, mapping projects, grant number 15808:	
33 27	.....	\$ 96,120
33 28	12. For rare and endangered species, grant number 15612:	
33 29	.....	\$ 67,000
33 30	13. For highway construction, grant number 20205:	
33 31	.....	\$ 395,821
33 32	14. For fish and wildlife watershed, grant number 10904:	
33 33	.....	\$ 200,000

33 34 Sec. 43. BOARD OF PAROLE. Federal grants, receipts, and
 33 35 funds and other nonstate grants, receipts, and funds,
 34 1 available in whole or in part for the fiscal year beginning
 34 2 July 1, 2001, and ending June 30, 2002, are appropriated to
 34 3 the board of parole for the purposes set forth in the grants,
 34 4 receipts, or conditions accompanying the receipt of the funds,
 34 5 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Board of Parole for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

34 6 Sec. 44. DEPARTMENT OF PERSONNEL. Federal grants,
 34 7 receipts, and funds and other nonstate grants, receipts, and
 34 8 funds, available in whole or in part for the fiscal year
 34 9 beginning July 1, 2001, and ending June 30, 2002, are
 34 10 appropriated to the department of personnel for the purposes
 34 11 set forth in the grants, receipts, or conditions accompanying
 34 12 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Personnel for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

34 13 Sec. 45. DEPARTMENT OF PUBLIC DEFENSE. Federal grants,
 34 14 receipts, and funds and other nonstate grants, receipts, and
 34 15 funds, available in whole or in part for the fiscal year
 34 16 beginning July 1, 2001, and ending June 30, 2002, are
 34 17 appropriated to the department of public defense for the
 34 18 purposes set forth in the grants, receipts, or conditions
 34 19 accompanying the receipt of the funds, unless otherwise
 34 20 provided by law. The following amounts are appropriated to
 34 21 the department of public defense for the fiscal year beginning
 34 22 July 1, 2001, and ending June 30, 2002:

Appropriates a total of \$29,458,981 in federal and nonstate funds to the Department of Public Defense for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

34 23 1. For public assistance grants, grant number 83544:

34 24 \$ 851,624

34 25 2. For military construction, grant number 12400:

34 26 \$ 956,800

34 27 3. For hazardous materials grants, grant number 83548:

34 28 \$ 5,148,150

34 29 4. For emergency management performance grants, grant
 34 30 number 83552:

34 31 \$ 2,339,245

34 32 5. For state and local assistance, grant number 83534:

34 33 \$ 259,332

34 34 6. For disaster assistance, grant number 83516:

34 35 \$ 20,000

35 1 7. For hazardous materials transport, grant number 20703:

35 2 \$ 133,620

35 3 8. For operations and maintenance, grant number 12401:

35 4 \$ 19,747,210

35 5 9. For mitigation assistance program, grant number 83535:

35 6 \$ 3,000

35 7 Sec. 46. PUBLIC EMPLOYMENT RELATIONS BOARD. Federal
 35 8 grants, receipts, and funds and other nonstate grants,
 35 9 receipts, and funds, available in whole or in part for the
 35 10 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 35 11 are appropriated to the public employment relations board for
 35 12 the purposes set forth in the grants, receipts, or conditions
 35 13 accompanying the receipt of the funds, unless otherwise
 35 14 provided by law.

Appropriates federal and nonstate funds to the Public Employment Relations Board for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

35 15 Sec. 47. IOWA DEPARTMENT OF PUBLIC HEALTH. Federal
 35 16 grants, receipts, and funds and other nonstate grants,
 35 17 receipts, and funds, available in whole or in part for the
 35 18 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 35 19 are appropriated to the Iowa department of public health for
 35 20 the purposes set forth in the grants, receipts, or conditions
 35 21 accompanying the receipt of the funds, unless otherwise
 35 22 provided by law. The following amounts are appropriated to
 35 23 the Iowa department of public health for the fiscal year
 35 24 beginning July 1, 2001, and ending June 30, 2002:
 35 25 1. For women, infants, and children, grant number 10557:
 35 26 \$ 34,920,010
 35 27 2. For health services — grants and contracts, grant
 35 28 number 13226:
 35 29 \$ 250,000
 35 30 3. For radon control, grant number 66032:
 35 31 \$ 388,136
 35 32 4. For toxic substance compliance monitoring, grant number
 35 33 66701:
 35 34 \$ 268,762
 35 35 5. For drug-free schools — communities, grant number
 36 1 84186:
 36 2 \$ 741,386
 36 3 6. For hazardous waste, grant number 66802:
 36 4 \$ 133,862
 36 5 7. For regional delivery systems, grant number 93110:
 36 6 \$ 284,320
 36 7 8. For tuberculosis control — elimination, grant number

Appropriates a total of \$53,009,136 in federal and nonstate funds to the Iowa Department of Public Health for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

36 8	93116:	
36 9	.....	\$ 348,227
36 10	9. For physician education, grant number 93161:	
36 11	.....	\$ 266,752
36 12	10. For childhood lead abatement, grant number 93197:	
36 13	.....	\$ 783,958
36 14	11. For family planning projects, grant number 93217:	
36 15	.....	\$ 755,372
36 16	12. For immunization program, grant number 93268:	
36 17	.....	\$ 1,746,777
36 18	13. For investigation and technical assistance, grant	
36 19	number 93283:	
36 20	.....	\$ 2,058,554
36 21	14. For rural health, grant number 93913:	
36 22	.....	\$ 62,950
36 23	15. For HIV cares grants, grant number 93917:	
36 24	.....	\$ 1,444,896
36 25	16. For preventive health services, grant number 93977:	
36 26	.....	\$ 728,926
36 27	17. For AIDS prevention project, grant number 93940:	
36 28	.....	\$ 1,523,665
36 29	18. For breast and cervical cancer, grant number 93919:	
36 30	.....	\$ 2,099,695
36 31	19. For consumer protection safety, grant number 87001:	
36 32	.....	\$ 1,000
36 33	20. For federal emergency medical services for children,	
36 34	grant number 93127:	
36 35	.....	\$ 123,817
37 1	21. For refugee and entrant assistance, grant number	
37 2	93576:	
37 3	.....	\$ 66,896
37 4	22. For federal environmental protection agency lead	
37 5	certification program, grant number 66707:	
37 6	.....	\$ 379,944
37 7	23. For loan repayment, grant number 93165:	
37 8	\$ 120,000
37 9	24. For primary care services, grant number 93130:	

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37 10 \$ 167,120
 37 11 25. For diabetes, grant number 93988:
 37 12 \$ 275,429
 37 13 26. For abstinence education, grant number 93235:
 37 14 \$ 411,415
 37 15 27. For AIDS prevention project, grant number 93944:
 37 16 \$ 154,659
 37 17 28. For data information systems, grant number 93000:
 37 18 \$ 363,708
 37 19 29. For traumatic brain injury, grant number 93234:
 37 20 \$ 199,985
 37 21 30. For treatment outcome performance protocol, grant
 37 22 number 93238:
 37 23 \$ 233,605
 37 24 31. For United States department of justice, grant number
 37 25 16000:
 37 26 \$ 274,108
 37 27 32. For consolidated knowledge development and
 37 28 application, grant number 93230:
 37 29 \$ 830,811
 37 30 33. For infants and families with disabilities, grant
 37 31 number 84181:
 37 32 \$ 12,250
 37 33 34. For state and rural health, grant number 93241:
 37 34 \$ 369,190
 37 35 35. For asthma, grant number 93293:
 38 1 \$ 167,831
 38 2 36. For risk surveillance, grant number 93945:
 38 3 \$ 51,120

38 4 Sec. 48. DEPARTMENT OF PUBLIC SAFETY. Federal grants,
 38 5 receipts, and funds and other nonstate grants, receipts, and
 38 6 funds, available in whole or in part for the fiscal year
 38 7 beginning July 1, 2001, and ending June 30, 2002, are
 38 8 appropriated to the department of public safety, for the
 38 9 purposes set forth in the grants, receipts, or conditions
 38 10 accompanying the receipt of the funds, unless otherwise

Appropriates a total of \$4,507,509 in federal and nonstate funds to the Department of Public Safety for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

38 11 provided by law. The following amounts are appropriated to
 38 12 the department of public safety for the fiscal year beginning
 38 13 July 1, 2001, and ending June 30, 2002:
 38 14 1. For department of housing and urban development, grant
 38 15 number 14000:
 38 16 \$ 25,000
 38 17 2. For department of justice, grant number 16000:
 38 18 \$ 1,167,102
 38 19 3. For marijuana control, grant number 16580:
 38 20 \$ 58,000
 38 21 4. For state and community highway safety, grant number
 38 22 20600:
 38 23 \$ 2,507,407
 38 24 5. For narcotics control, grant number 16502:
 38 25 \$ 750,000

38 26 Sec. 49. STATE BOARD OF REGENTS. Federal grants,
 38 27 receipts, and funds and other nonstate grants, receipts, and
 38 28 funds, available in whole or in part for the fiscal year
 38 29 beginning July 1, 2001, and ending June 30, 2002, are
 38 30 appropriated to the state board of regents for the purposes
 38 31 set forth in the grants, receipts, or conditions accompanying
 38 32 the receipt of the funds, unless otherwise provided by law.
 38 33 The following amounts are appropriated to the state board of
 38 34 regents for the fiscal year beginning July 1, 2001, and ending
 38 35 June 30, 2002:
 39 1 1. For agricultural experiment, grant number 10203:
 39 2 \$ 4,125,373
 39 3 2. For cooperative extension service, grant number 10500:
 39 4 \$ 8,300,000
 39 5 3. For school breakfast program, grant number 10553:
 39 6 \$ 9,450
 39 7 4. For school lunch program, grant number 10555:
 39 8 \$ 230,208
 39 9 5. For maternal and child health, grant number 13110:
 39 10 \$ 163,897
 39 11 6. For cancer treatment research, grant number 13395:

Appropriates a total of \$257,205,761 in federal and nonstate funds to the Board of Regents for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

39 12 \$ 37,302
 39 13 7. For general research, grant number 83500:
 39 14 \$243,998,106
 39 15 8. For handicapped — state grants, grant number 84027:
 39 16 \$ 277,725
 39 17 9. For rehabilitation services basic support, grant number
 39 18 84126:
 39 19 \$ 63,700

39 20 Sec. 50. DEPARTMENT OF REVENUE AND FINANCE. Federal
 39 21 grants, receipts, and funds and other nonstate grants,
 39 22 receipts, and funds, available in whole or in part for the
 39 23 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 39 24 are appropriated to the department of revenue and finance for
 39 25 the purposes set forth in the grants, receipts, or conditions
 39 26 accompanying the receipt of the funds, unless otherwise
 39 27 provided by law.

Appropriates federal and nonstate funds to the Department of Revenue and Finance for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

39 28 Sec. 51. OFFICE OF SECRETARY OF STATE. Federal grants,
 39 29 receipts, and funds and other nonstate grants, receipts, and
 39 30 funds, available in whole or in part for the fiscal year
 39 31 beginning July 1, 2001, and ending June 30, 2002, are
 39 32 appropriated to the office of secretary of state for the
 39 33 purposes set forth in the grants, receipts, or conditions
 39 34 accompanying the receipt of the funds, unless otherwise
 39 35 provided by law.

Appropriates federal and nonstate funds to the Office of Secretary of State for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

40 1 Sec. 52. IOWA STATE FAIR AUTHORITY. Federal grants,
 40 2 receipts, and funds and other nonstate grants, receipts, and
 40 3 funds, available in whole or in part for the fiscal year
 40 4 beginning July 1, 2001, and ending June 30, 2002, are
 40 5 appropriated to the Iowa state fair authority for the purposes
 40 6 set forth in the grants, receipts, or conditions accompanying
 40 7 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa State Fair Authority for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

40 8 Sec. 53. OFFICE OF STATE–FEDERAL RELATIONS. Federal
 40 9 grants, receipts, and funds and other nonstate grants,
 40 10 receipts, and funds, available in whole or in part for the
 40 11 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 40 12 are appropriated to the office of state–federal relations for
 40 13 the purposes set forth in the grants, receipts, or conditions
 40 14 accompanying the receipt of the funds, unless otherwise
 40 15 provided by law.

Appropriates federal and nonstate funds to the Office of State-Federal Relations for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

40 16 Sec. 54. IOWA TELECOMMUNICATIONS AND TECHNOLOGY
 40 17 COMMISSION. Federal grants, receipts, and funds and other
 40 18 nonstate grants, receipts, and funds, available in whole or in
 40 19 part for the fiscal year beginning July 1, 2001, and ending
 40 20 June 30, 2002, are appropriated to the Iowa telecommunications
 40 21 and technology commission for the purposes set forth in the
 40 22 grants, receipts, or conditions accompanying the receipt of
 40 23 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa Telecommunications and Technology Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

40 24 Sec. 55. OFFICE OF TREASURER OF STATE. Federal grants,
 40 25 receipts, and funds and other nonstate grants, receipts, and
 40 26 funds, available in whole or in part for the fiscal year
 40 27 beginning July 1, 2001, and ending June 30, 2002, are
 40 28 appropriated to the office of treasurer of state for the
 40 29 purposes set forth in the grants, receipts, or conditions
 40 30 accompanying the receipt of the funds, unless otherwise
 40 31 provided by law. The following amount is appropriated to the
 40 32 treasurer of state for the fiscal year beginning July 1, 2001,
 40 33 and ending June 30, 2002:
 40 34 For flood control, grant number 90000:
 40 35 \$ 350,000

Appropriates a total of \$350,000 in federal and nonstate funds to the Office of Treasurer of State for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

41 1 Sec. 56. STATE DEPARTMENT OF TRANSPORTATION. Federal
 41 2 grants, receipts, and funds and other nonstate grants,
 41 3 receipts, and funds, available in whole or in part for the
 41 4 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 41 5 are appropriated to the state department of transportation for

Appropriates a total of \$290,866,000 in federal and nonstate funds to the Department of Transportation for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

41 6 the purposes set forth in the grants, receipts, or conditions
 41 7 accompanying the receipt of the funds, unless otherwise
 41 8 provided by law. The following amounts are appropriated to
 41 9 the state department of transportation for the fiscal year
 41 10 beginning July 1, 2001, and ending June 30, 2002:

41 11 1. For airport improvement program — federal aviation
 41 12 administration, grant number 20106:

41 13 \$ 30,000

41 14 2. For highway research, plan and construction, grant
 41 15 number 20205:

41 16 \$283,800,000

41 17 3. For motor carrier safety assistance, grant number
 41 18 20217:

41 19 \$ 50,000

41 20 4. For local rail service assistance, grant number 20308:

41 21 \$ 186,000

41 22 5. For urban mass transportation, grant number 20507:

41 23 \$ 6,800,000

41 24 Sec. 57. COMMISSION OF VETERANS AFFAIRS. Federal grants,
 41 25 receipts, and funds and other nonstate grants, receipts, and
 41 26 funds, available in whole or in part for the fiscal year
 41 27 beginning July 1, 2001, and ending June 30, 2002, are
 41 28 appropriated to the commission of veterans affairs for the
 41 29 purposes set forth in the grants, receipts, or conditions
 41 30 accompanying the receipt of the funds, unless otherwise
 41 31 provided by law.

Appropriates federal and nonstate funds to the Commission of Veterans Affairs for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

41 32 Sec. 58. DEPARTMENT OF WORKFORCE DEVELOPMENT. Federal
 41 33 grants, receipts, and funds and other nonstate grants,
 41 34 receipts, and funds, available in whole or in part for the
 41 35 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 42 1 are appropriated to the department of workforce development
 42 2 for the purposes set forth in the grants, receipts, or
 42 3 conditions accompanying the receipt of the funds, unless
 42 4 otherwise provided by law. The following amounts are
 42 5 appropriated to the department of workforce development for

Appropriates a total of \$252,602,625 in federal and nonstate funds to the Department of Workforce Development for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

42 6 the fiscal year beginning July 1, 2001, and ending June 30,
42 7 2002:

42 8 1. For trade expansion Act, grant number 11309:
42 9 \$ 1,310,000

42 10 2. For employment statistics, grant number 17002:
42 11 \$ 1,776,882

42 12 3. For research and statistics, grant number 17005:
42 13 \$ 172,606

42 14 4. For labor certification, grant number 17202:
42 15 \$ 3,892

42 16 5. For employment service, grant number 17207:
42 17 \$ 13,704,497

42 18 6. For unemployment insurance grant to state, grant number
42 19 17225:
42 20 \$ 21,471,713

42 21 7. For occupational safety and health, grant number 17500:
42 22 \$ 2,303,119

42 23 8. For disabled veterans outreach, grant number 17801:
42 24 \$ 1,065,375

42 25 9. For local veterans employment representation, grant
42 26 number 17804:
42 27 \$ 1,628,385

42 28 10. For unemployment insurance trust receipts, grant
42 29 number 17998:
42 30 \$184,010,000

42 31 11. For the federal Job Training Partnership Act, grant
42 32 number 17250:
42 33 \$ 1,846,048

42 34 12. For food stamps, grant number 10561:
42 35 \$ 809,289

43 1 13. For labor certification, grant number 17203:
43 2 \$ 60,435

43 3 14. For the federal Trade Adjustment Act, grant number
43 4 17245:
43 5 \$ 1,417,823

43 6 15. For the federal Job Training Partnership Act
43 7 dislocated worker, grant number 17246:

PG LN

Senate File 525

Explanation

43 8 \$ 7,367,409
43 9 16. For the federal Workforce Investment Act, grant number
43 10 17255:
43 11 \$ 13,605,152
43 12 17. For Title IV, grant number 93668:
43 13 \$ 50,000

LSB 1112SV 79
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FY 2002
Categorical Funds

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
19	Agriculture	10025	Plant and Animal Disease and Pest Control	\$ 3,957,526		
		10475	Intrastate Meat and Poultry	1,193,644		
		13103	Food and Drug - Research Grants	95,540		
		15250	Surface Coal Mining Regulation	120,502		
		15252	Abandoned Mine Land Reclamation	1,664,317		
		66461	Wetlands Protection	98,700		
		10000	USDA	71,866		
		10572	Farmers Market Nutrition Program-WIC Recipients	639,078		
		66605	Performance Partnership Grants-Pesticide Use	1,173,931		
		66606	Air Quality	145,000		
		10156	Marketing Improvement	55,000		
		10664	Gypsy Moth Forestry	10,000	\$ 9,225,104	Page 16, Line 35
21	Blind	93802	Vocational Rehabilitation	\$ 568,460		
		84224	Assistive Technology Information Network	2,000		
		84126	Rehabilitation Services - Basic Support	5,474,388		
		84265	Rehabilitation Training	20,470		
		84169	Independent Living Project	60,354		
		84177	Older Blind	216,373		
		84187	Supported Employment	68,254		
		84133	Field Research	149,997	\$ 6,560,296	Page 18, Line 14
22	Civil Rights	14401	HUD Discrimination Complaints	\$ 231,200		
		30002	Job Discrimination - Sp. Proj.	743,900	\$ 975,100	Page 19, Line 7
23	College Student Aid Commission	84032	Stafford Loan	\$ 14,783,185		
		84069	LEAP	903,034	\$ 15,686,219	Page 19, Line 23

FY 2002
Categorical Funds

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
25	Corrections	16586	Violent Offender Incarceration/Truth in Sentencing	\$ 3,797,373	\$ 4,657,282	Page 20, Line 9
		16572	Criminal Alien Assistance	761,909		
		84331	Incarcerated Youth	98,000		
26	Cultural Affairs	15904	Historic Preservation Grants-in-Aid	\$ 537,595	\$ 1,058,295	Page 20, Line 26
		45025	NEA Partner	475,700		
		45015	NEA Leaders	45,000		
27	Economic Development Development	10000	Department of Agriculture	\$ 114,600	\$ 15,611,569	Page 21, Line 9
		14239	National Affordable Housing Act	11,331,000		
		94003	Community Service Act Funds	2,697,321		
		13781	Job Opportunities and Basic Skills	99,648		
		94006	National Corporation for Community Service	50,000		
		14231	Shelter Grant	1,319,000		
28	Education	10553	School Breakfast Program	\$ 9,060,300	\$ 66,373,737	
		10555	School Lunch Program	48,321,600		
		10556	Special Milk Program for Children	151,500		
		10558	Child Care Food Program	15,812,334		
		10559	Summer Food Service for Children	757,500		
		10560	Administration Expenses for Child Nutrition	1,290,964		
		11550	Public Telecommunication Facilities	250,000		
		13625	Vocational Rehabilitation - State Supplementary Assistance	596,910		
		13802	Vocational Rehabilitation - FICA	12,451,785		
		10564	Nutrition Education and Training	242,477		
		17600	Mine Health and Safety	74,336		
		64111	Veterans Education	225,269		
		84002	Adult Education	3,700,000		
		84194	Bilingual Education	100,000		
		84010	ESEA Title I	54,273,317		
84011	Migrant Education	663,737				

FY 2002
Categorical Funds

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
	Education, continued	84013	Education for Neglected - Delinquent Children	256,000		
		84025	Handicapped Education	96,138		
		84027	Handicapped - State Grants	55,326,009		
		84318	Technology Literacy Challenge	85,683		
		45310	Library Services and Technology	1,621,606		
		84048	Vocational Education - State Grants	12,434,554		
		84126	Rehabilitation Services - Basic Support	21,948,569		
		84129	Rehabilitation Training	67,660		
		84281	ESEA Title II	2,750,000		
		84162	Emergency Immigrant Education	626,000		
		84169	Independent Living Project	238,065		
		84173	Education of Handicapped - Incentive	4,077,008		
		84181	Education of Handicapped - Infants and Toddlers	3,315,411		
		84185	Byrd Scholarship Program	432,000		
		84186	Drug Free Schools/ Communities	2,776,278		
		84187	Supported Employment	293,642		
		84196	Homeless Youth and Children	168,600		
		84213	Even Start	931,500		
		84216	ESEA Capital Expenses	222,288		
		93938	AIDS Prevention Project	230,000		
		93600	Headstart Collaborative Grant	100,000		
		84215	School Infrastructure Grants	10,000,000		
		84243	Teacher Preparation Education	1,245,235		
		94004	Learn and Serve America	181,634		
		84203	Star Schools Grant	1,851,000		
		84298	ESEA Title VI	3,670,941		
		17249	School to Work	38,958		
		84323	State Program Improvement Grant	882,825		
		84332	School Reform	1,055,479		
		84338	Reading Excellence	2,961,969		
		84340	Class Size Reduction	10,000,000		
		84989	System Change	499,704		
		93576	Refugee Schools	250,000		
		84999	USDE Task Orders	40,000		
		84346	Career Resource Network	144,475		
		84330	Advanced Placement	18,450	\$ 288,809,710	Page 21, Line 34

FY 2002
Categorical Funds

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
29	Elder Affairs	10570	Nutrition Program for the Elderly	\$ 2,125,789		
		17235	Senior Community Service Employment Program	1,129,322		
		93043	Preventive Health	232,560		
		93044	Supportive Services	4,403,898		
		93045	Nutrition	6,591,658		
		93779	Health Care Financing Administration	275,082		
		93041	Elder Abuse	55,927		
		93042	Ombudsman Program	108,953		
		93048	Title IV Aging Programs	630,054	\$ 15,553,243	Page 25, Line 28
33	Gov's Office of Drug Control Policy	16607	Bullet Proof	25,000		
		16589	Rural Domestic Violence and Child Victimization	\$ 640,000	\$ 665,000	Page 27, Line 12
34	Human Rights	16540	Juvenile Justice and Delinquency Prevention	\$ 860,665		
		81042	Weatherization Assistance	2,905,255		
		84161	Client Assistance	118,719		
		16546	Title V-Delinquency Prevention	425,000		
		16523	Juvenile Accountability Incentive Block Grant	2,895,700	\$ 7,205,339	Page 27, Line 29
35	Human Services	10551	Food Stamps	\$ 2,025,000		
		10561	Administration Expense for Food Stamps	14,208,189		
		10565	Commodity Support Food Program	309,557		
		10568	Temporary Emergency Food Assistance	332,440		
		13773	Title XVIII Medicare Inspections	100,000		
		72001	Foster Grandparents Program	314,115		
		93244	Mental Health Training	706,365		
		93563	Child Support Enforcement	34,382,573		
		93566	Refugee and Entrant Assistance	2,887,791		
		93630	Developmental Disabilities Basic Support	849,788		
		93643	Children's Justice	116,474		
		93645	Child Welfare Services	3,222,881		

FY 2002
Categorical Funds

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
	Human Services, continued	93658	Foster Care Title IV-E	32,992,311		
		93659	Title IV-E Adoption Assistance	23,121,384		
		93672	Child Abuse Challenge	227,725		
		93674	Title IV-E Independent Living	1,012,105		
		93777	Sexually Transmitted Disease Control Program	2,822,047		
		93778	Medical Assistance	1,188,014,507		
		93585	Empowerment	1,844,311		
		93556	Promoting Safe and Stable Families	1,768,231		
		93595	Welfare Reform Research Evaluation	80,000		
		93239	Welfare Reform	108,160		
		93767	Children's Health Insurance Program	37,022,630		
		93631	Children with Disabilities	70,000		
		93577	CC Safety and Health	2,176,000		
		93561	Jobs Training	81,850	\$ 1,350,796,434	Page 28, Line 17
37	Inspections and Appeals Appeals	10475	Assistance for Intrastate Meat and Poultry	\$ 19,182		
		13103	Food and Drug - Research Grants	22,519		
		13773	Title XVIII Medicare Inspections	2,133,765		
		13775	State Medicaid Fraud Control Unit	18,814		
		93775	State Medicaid Fraud Control	540,357	\$ 2,734,637	Page 30, Line 26
38	Judicial	13000	Department of Health and Human Services	\$ 150,000	\$ 150,000	Page 31, Line 15
39	Department of Justice - Attorney General	16000	Department of Justice	\$ 5,110,903		
		13000	Department of Health and Human Services	709,072	\$ 5,819,975	Page 31, Line 27
40	Iowa Law Enforcement	16560	National Institute of Justice	\$ 417,217	\$ 417,217	Page 32, Line 7
42	Natural Resources	10064	Forestry Incentive Program	\$ 416,000		
		10664	Cooperative Forestry Assistance	513,000		
		15605	Fish Restoration	5,775,508		
		15611	Wildlife Restoration	2,800,000		
		15916	Acquisition, Development and Planning	672,235		
		20005	Recreation Boating Safety Financial Assistance	1,045,000		

FY 2002
Categorical Funds

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
	Natural Resources, continued	66600	Consolidated Environmental Programs Support	12,173,135		
		81041	Energy Conservation	1,975,222		
		66458	Title VI Revolving Loan Fund	2,267,007		
		83516	Disaster Assistance	1		
		15808	USGS-SCS Mapping Projects	96,120		
		15612	Rare and Endanger	67,000		
		20205	Highway Construction	395,821		
		10904	Fish and Wildlife Watershed	200,000	\$ 28,396,049	Page 32, Line 26
45		Public Defense	83544	Public Assistance Grants	\$ 851,624	
	12400		Military Construction	956,800		
	83548		Hazardous Materials Grants	5,148,150		
	83552		Emergency Management	2,339,245		
	83534		State and Local Assistance	259,332		
	83516		Disaster Assistance	20,000		
	20703		Hazardous Materials Transport	133,620		
	12401		Ops/Maintain	19,747,210		
	83535		Mitigation Assistance Program	3,000	\$ 29,458,981	Page 34, Line 13
47	Public Health	10557	Women, Infants, and Children	\$ 34,920,010		
		13226	Health Services - Grants and Contracts	250,000		
		66032	Radon Control	388,136		
		66701	Toxic Substance Compliance Monitoring	268,762		
		84186	Drug-Free Schools - Communities	741,386		
		66802	Hazardous Waste	133,862		
		93110	Regional Delivery Systems	284,320		
		93116	TB Control - Elimination	348,227		
		93161	Physician Education	266,752		
		93197	Childhood Lead Abatement	783,958		
		93217	Family Planning Projects	755,372		
		93268	Immunization Program	1,746,777		
		93283	Investigations and Technical Assistance	2,058,554		
		93913	Rural Health	62,950		
		93917	HIV Care Grants	1,444,896		
	93977	Preventive Health Services	728,926			

FY 2002
Categorical Funds

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
Public Health, continued		93940	Aids Prevention Project	1,523,665		
		93919	Breast and Cervical Cancer	2,099,695		
		87001	Consumer Protection Safety	1,000		
		93127	Emergency Medical Services for Children	123,817		
		93576	Refugee & Entrant Assistance	66,896		
		66707	EPA Lead Certification Program	379,944		
		93165	Loan Repayment	120,000		
		93130	Primary Care Services	167,120		
		93988	Diabetes	275,429		
		93235	Abstinence Education	411,415		
		93944	AIDS Prevention Project	154,659		
		93000	Data Information Systems	363,708		
		93234	Trauma Brain Injury	199,985		
		93238	Treatment Outcome Performance Protocol	233,605		
		16000	Department of Justice	274,108		
		93230	Consolidated Knowledge Development and Application	830,811		
		84181	Infants and Families with Disabilities	12,250		
		93241	State and Rural Health	369,190		
		93293	Asthma	167,831		
		93945	Risk Survey	51,120	\$ 53,009,136	Page 35, Line 15
48 Public Safety		14000	Department of Housing and Urban Development	\$ 25,000		
		16000	Department of Justice	1,167,102		
		16580	Marijuana Control	58,000		
		20600	State and Community Highway Safety	2,507,407		
		16502	Narcotics Control	750,000	\$ 4,507,509	Page 38, Line 4
49 Regents		10203	Agricultural Experiment	\$ 4,125,373		
		10500	Cooperative Extension Service	8,300,000		
		10553	School Breakfast Program	9,450		
		10555	School Lunch Program	230,208		
		13110	Maternal and Child Health	163,897		
		13395	Cancer Treatment Research	37,302		
		83500	General Research	243,998,106		
		84027	Handicapped - State Grants	277,725		
	84126	Rehab. Services - Basic Support	63,700	\$ 257,205,761	Page 38, Line 26	

FY 2002
Categorical Funds

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
55	Treasurer	90000	Flood Control	\$ 350,000	\$ 350,000	Page 40, Line 24
56	Transportation	20106	Airport Improvement Program - Federal Aviation Admin.	\$ 30,000		
		20205	Highway Research, Plan and Construction	283,800,000		
		20217	Motor Carrier Safety Assistance	50,000		
		20308	Local Rail Service Assistance	186,000		
		20507	Urban Mass Transportation	6,800,000	\$ 290,866,000	Page 41, Line 1
58	Workforce Development	11309	Trade Expansion Act	\$ 1,310,000		
		17002	Employment Statistics	1,776,882		
		17005	Research and Statistics	172,606		
		17202	Labor Certification	3,892		
		17207	Employment Service	13,704,497		
		17225	Unemployment Insurance Grant to State	21,471,713		
		17500	Occupational Health and Safety	2,303,119		
		17801	Disabled Veterans Outreach	1,065,375		
		17804	Local Veterans Employment Representation	1,628,385		
		17998	Unemployment Insurance Trust Receipts	184,010,000		
		17250	Job Training Partnership Act	1,846,048		
		10561	Food Stamps	809,289		
		17203	Labor Certification	60,435		
		17245	Trade Adjustment Act	1,417,823		
		17246	JTPA - Dislocated Worker	7,367,409		
		17255	WFI Act	13,605,152		
		93668	Title IV	50,000	\$ 252,602,625	Page 41, Line 32
TOTAL					<u><u>\$ 2,642,321,481</u></u>	

EXECUTIVE SUMMARY CRIME VICTIM COMPENSATION FUND ACT

SENATE FILE 259

DEPARTMENT OF JUSTICE

CRIME VICTIM COMPENSATION FUND

FISCAL IMPACT

ENACTMENT DATE

- Expands the authority of the Department of Justice to allow moneys from the Crime Victim Compensation Fund to be used for the Department's prosecutor-based victim service coordination and the Department's restitution and victim rights duties.
- Permits the Department of Justice to use up to \$100,000 from the Crime Victim Compensation Fund for training of victim service providers.
- FY 2001 estimated revenues total \$8.4 million as follows:
 - \$950,000 from the federal Victims of Crime Act (VOCA);
 - \$3.5 million from criminal surcharges and fines;
 - \$700,000 from donations, inmate wages, and recovery from insurance companies.
 - \$3.2 million carried forward from FY 2000.
- FY 2001 estimated expenditures total \$5.9 million as follows:
 - \$4.5 million in claims from eligible victims as defined in Chapters 910 and 915, Code of Iowa.
 - \$250,000 in victim services grants pursuant to Chapter 236, Code of Iowa.
 - \$1.2 million for administrative costs as defined in Chapter 915, Code of Iowa.
- The Crime Victim Compensation Fund is estimated to have \$2.4 million in reserves at the end of FY 2001. Based on actuarial studies conducted in other states, at least \$2.0 million is required to be held in reserve so that the Fund remains actuarially sound.
- The Department currently has 1.5 FTE positions dedicated as victim-witness coordinators, funded from federal funds. The Department will transfer the funding source for the 1.5 FTE positions from federal victim assistance funds to the Crime Victim Compensation Fund.
- The Department will have 2.0 FTE positions designated as victim-witness coordinators, at an annual cost of approximately \$40,000 per position.
- This Act is expected to increase expenditures from the Crime Victim Compensation Fund by approximately \$180,000 annually. Of this amount, \$80,000 will be used to fund two victim-witness coordinators, while \$100,000 may be used for training victim service providers. The annual cost will not exceed the capacity of the Crime Victim Compensation Fund.
- The Act was approved by the General Assembly on April 24, 2001, and signed by the Governor on April 26, 2001.

EXECUTIVE SUMMARY CRIMINAL SENTENCING ACT

SENATE FILE 543

BURGLARY

- Changes the penalty for burglary in the third degree and attempted burglary in the third degree.
 - Provides that a person who commits burglary in the third degree on an unoccupied motor vehicle or vessel commits an aggravated misdemeanor. Burglary in the third degree on any other type of unoccupied structure remains a Class D felony.
 - Provides that a person who commits attempted burglary in the third degree on an unoccupied motor vehicle or vessel commits a serious misdemeanor. Attempted burglary in the third degree on any other type of unoccupied structure remains an aggravated misdemeanor.

DETERMINATE SENTENCING

- Provides determinate sentencing for certain Class D felons with an additional indeterminate term for no more than two years on supervised release.
- Assigns these offenders to the criminal sanctions continuum in the Community-Based Corrections (CBC) District Departments.
- Requires the Department of Corrections (DOC), the Prosecuting Attorney Training Coordinator, and the Criminal and Juvenile Justice Planning Division of the Department of Human Rights to compile and provide information about determinate sentencing through the Iowa Bar Association to educate attorneys and judges.

SENTENCE RECONSIDERATION

- Provides for sentence reconsideration for certain convictions for up to one year. Under current law, the judge may reconsider the sentence within 90 days of the felon's sentence.

CORRECTIONAL IMPACT

- During FY 2002, it is estimated that 95 offenders will be convicted of an aggravated misdemeanor for burglary in the third degree. Under current law, these convictions would be Class D felonies. There will be 27 offenders convicted of a serious misdemeanor for attempted burglary in the third degree. Under current law, these convictions would be aggravated misdemeanors.
- During FY 2003, it is estimated that 190 offenders will be convicted of an aggravated misdemeanor for burglary in the third degree. Under current law, these convictions would be Class D felonies. There will be 53 offenders convicted of a serious misdemeanor for attempted burglary in the third degree. Under current law, these convictions would be aggravated misdemeanors.
- Admissions to the State prison system are estimated to decrease. There will be three fewer admissions to the prison system during FY 2002, 15 fewer admissions during FY 2003, and one less admission during FY 2006. The prison population will decrease by 13 inmates during FY 2002, 91 inmates during FY 2003, and 116 inmates during FY 2006.

EXECUTIVE SUMMARY CRIMINAL SENTENCING ACT

SENATE FILE 543

CORRECTIONAL IMPACT, CONTINUED

- Admissions to CBC facilities will decrease by six offenders during FY 2002 and 12 offenders during FY 2003 and each year thereafter. Admissions to probation and parole supervision will increase by 37 offenders during FY 2002 and 74 offenders annually thereafter.

- Annual admissions to county jails will change as follows:

- 29 more admissions for aggravated misdemeanors with an average length of stay of 41 days.
- 25 more admissions for serious misdemeanors with an average length of stay of 50 days.
- 23 fewer admissions for Class D felons with an average length of stay of 187 days.

FISCAL IMPACT

- State criminal justice system costs are expected to decrease under SF 543 by \$306,000 during FY 2002 and \$989,000 during FY 2003, calculated as follows:
 - State prison costs are anticipated to decrease by \$76,000 in FY 2002 and \$531,000 in FY 2003. The State prison system is currently operating at 112.0% of total capacity. The savings noted above may be a cost-containment effort rather than an actual decrease in the operating budgets.
 - CBC costs are anticipated to increase by \$9,000 in FY 2002 and \$18,000 in FY 2003. These figures include projected savings for CBC facilities and projected increased costs for parole and probation supervision. CBC facilities are currently operating at 100.0% of capacity. The facilities have waiting lists of offenders scheduled to serve their time in the facilities. Rather than a savings in the facilities' operating budgets, the number of offenders on the waiting lists may decrease compared to current law.
 - Indigent defense costs are anticipated to decrease by \$7,000 in FY 2002 and \$13,000 in FY 2003.
 - Judicial Branch costs are estimated to decrease by \$232,000 in FY 2002 and \$463,000 in FY 2003. Judicial Branch costs include expenses for the Clerk of Court, court attendant, court reporter, juries, and judges (i.e., Magistrates, District Associate Judges, and District Court Judges).
- Local government costs for operating county jails are expected to decrease by \$23,000 in FY 2002 and \$47,000 in FY 2003. While admissions to county jails increase, jails will experience a savings in the operating budgets since more offenders will serve less time compared to current law.
- The Act was approved by the General Assembly on May 8, 2001, and signed by the Governor on May 30, 2001.

ENACTMENT DATE

**EXECUTIVE SUMMARY
DOT SUPPLEMENTAL APPROPRIATIONS ACT**

SENATE FILE 509

FY 2001 SUPPLEMENTAL
APPROPRIATION FOR DOT SALT
SUPPLY

- Provides a supplemental appropriation for FY 2001 from the Primary Road Fund of \$2.3 million for the purchase of additional salt to replenish the Department of Transportation's (DOT) salt supply for use on State highways. (Page 1, Line 1)

The DOT budgeted \$4.8 million for the purchase of salt in FY 2001, but expended a total of \$8.8 million by the end of February. The supplemental appropriation offsets a portion of the additional cost for FY 2001.

EFFECTIVE DATE

- This Act became effective upon enactment. (Page 1, Line 13)

ENACTMENT DATE

- This Act was approved by the General Assembly on March 27, 2001, and signed by the Governor on March 30, 2001.

1 1 Section 1. STATE DEPARTMENT OF TRANSPORTATION —
 1 2 SUPPLEMENTAL APPROPRIATION. There is appropriated from the
 1 3 primary road fund to the state department of transportation
 1 4 for the fiscal year beginning July 1, 2000, and ending June
 1 5 30, 2001, to supplement the appropriations made in 2000 Iowa
 1 6 Acts, chapter 1216, section 3, the following amount, or so
 1 7 much thereof as is necessary, to be used for the purpose
 1 8 designated:
 1 9 To purchase up to 76,000 tons of salt to restock the
 1 10 department's year-end salt inventory, under the current
 1 11 contract prices:
 1 12 \$ 2,280,000

Primary Road Fund supplemental appropriation for the purchase of additional salt to restock the Department of Transportation's (DOT) salt supply for snow and ice control on State highways.

DETAIL: The DOT budgeted \$4,800,000 for the purchase of salt in FY 2001, but expended a total of \$8,800,000 through the end of February. The supplemental appropriation offsets a portion of the additional cost for FY 2001.

1 13 Sec. 2. EFFECTIVE DATE. This Act, being deemed of
 1 14 immediate importance, takes effect upon enactment.

Specifies the Act takes effect upon enactment.

1 20 LSB 3316SV 79
 1 21 nh/pj/5

**EXECUTIVE SUMMARY
FY 2001 DEAPPROPRIATIONS ACT**

SENATE FILE 267

TOTAL FY 2001
DEAPPROPRIATIONS AND
SUPPLEMENTAL APPROPRIATIONS

*DIVISION I – REVENUE AND
FINANCE SUPPLEMENTAL*

*DIVISION II – TRANSFER OF OTHER
FUNDS*

*DIVISION III – ONE PERCENT
APPROPRIATION REDUCTION*

*DIVISION IV – ADMINISTRATION
AND REGULATION*

*DIVISION V – AGRICULTURE AND
NATURAL RESOURCES*

- Deappropriates a total of \$7.9 million from FY 2001 General Fund appropriations. The deappropriated amount is equal to 0.2% of the current total General Fund appropriated amount of \$4.882 billion.
- Reduces all General Fund appropriations by 1.0% with certain exceptions. *This item was vetoed by the Governor.*
- Allows the Governor to transfer funds pursuant to Section 8.39, Code of Iowa, to adjust the reductions made in this Act.
- Provides a supplemental appropriation of \$142,000.
- Authorized revenue transfers that increase FY 2001 General Fund receipts by \$4.0 million.
- Net impact on the General Fund is \$25.6 million.
- Appropriates \$142,000 to the Compliance Division of the Department of Revenue and Finance. (Page 1, Line 3)
- Transfers \$4.0 million from the Enhanced Court Collections Fund to the State General Fund. (Page 1, Line 16)
- Reduces all General Fund appropriations by 1.0% across-the-board. The reductions total \$17.2 million. Exempts specified appropriations from the 1.0% reduction. (Page 1, Line 26) *This item was vetoed by the Governor.*
- Makes selected deappropriations of \$4.5 million in Divisions IV through IX of the Act and applies the 1.0% across-the-board reduction to the net appropriation amount. (Page 1, Line 26)
- Deappropriates \$700 from the Capitol Planning Commission. (Page 4, Line 19)
- Deappropriates \$550,000 from the Soil Conservation Division of the Department of Agriculture and Land Stewardship. (Page 4, Line 29)
- Deappropriates \$500,000 from the Statewide Voluntary Farm Management Demonstration Program. (Page 5, Line 4)
- Deappropriates \$50,000 from grants associated with the Voluntary Farm Management Demonstration Program. (Page 5, Line 12)
- Appropriates \$550,000 from the Environment First Fund to the Soil Conservation Division. (Page 5, Line 17)

**EXECUTIVE SUMMARY
FY 2001 DEAPPROPRIATIONS ACT**

SENATE FILE 267

*DIVISION VI – ECONOMIC
DEVELOPMENT*

- Deappropriates \$50,000 from Business Development Operations. (Page 5, Line 27)
- Deappropriates \$50,000 from Community Assistance. (Page 6, Line 2)
- Deappropriates \$50,000 from the Community Development Program. (Page 6, Line 13)
- Deappropriates \$50,000 from Tourism Operations and Advertising. (Page 6, Line 25)
- Deappropriates \$4,000 from the Division of Labor Services in Iowa Workforce Development. (Page 6, Line 35)
- Deappropriates \$100,000 from the School-To-Career Program in the Department of Workforce Development. (Page 7, Line 14)

DIVISION VII – HUMAN SERVICES

- Deappropriates \$1.3 million from the Healthy and Well Kids in Iowa (HAWK-I) Program. (Page 7, Line 25)
- Deappropriates \$700,000 from State Cases. (Page 7, Line 35)
- Deappropriates \$1.1 million from Mental Health/Mental Retardation/Developmental Disabilities Allowed Growth. (Page 8, Line 12)

DIVISION VII – JUDICIAL BRANCH

- Deappropriates \$422,000 from the Enhanced Court Collections Fund. (Page 8, Line 32)
- Changes the employer contribution to the Judicial Branch Retirement Fund from 23.7% to 16.6%. (Page 9, Line 10) *This item was vetoed by the Governor.*

DIVISION VII – TRANSPORTATION

- Deappropriates \$40,000 from the Aviation Assistance Program. (Page 9, Line 30)
- Deappropriates \$60,000 from the Rail Assistance Program. (Page 10, Line 3)

*DIVISION XII – EFFECTIVE DATE
ENACTMENT DATE*

- Specified that all Sections of this Act take effect upon enactment. (Page 10, Line 9)
- The Act was approved by the General Assembly on March 13, 2001, and was item vetoed and signed by the Governor on March 13, 2001.

GOVERNOR'S VETOES

- The Governor vetoed language relating to a 1.0% reduction of most general fund appropriations totaling approximately \$16.3 million. The Governor indicated that education and human services areas would have received most of the reductions. (Page 1, Line 26)
- The Governor vetoed language relating to the reduction of the State's contribution to the Judicial Retirement Fund during current and future fiscal years totaling approximately \$1.3 million. The Governor indicated that the reduction would delay the ability of the fund to become fully funded. (Page 9, Line 10)

Senate File 267

Senate File 267 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	3	1	Amends	Sec. 28, Chapter 1231, 2000 Iowa Acts	Compliance Division of the Department of Revenue and Finance
1	16	2	Nwthstnd	Sec. 602.1304(2)	Enhanced Court Collections Fund
4	19	4	Amends	Sec. 8.3, Chapter 1231, 2000 Iowa Acts	Capitol Planning Commission
4	29	5	Amends	Sec. 1.4(a), Chapter 1224, 2000 Iowa Acts	Soil Conservation Division
5	4	6	Amends	Sec. 25.3 & 4, Chapter 1225, 2000 Iowa Acts	Environment First Fund
5	27	8	Amends	Sec. 1.2(a)(1-2), Chapter 1230, 2000 Iowa Acts	Business Development Operations
6	2	9	Amends	Sec. 1.3(a), Chapter 1230, 2000 Iowa Acts	Community Assistance Programs
6	13	10	Amends	Sec. 1.3(c), Chapter 1230, 2000 Iowa Acts	Community Development Programs
6	25	11	Amends	Sec. 1.5, Chapter 1230, 2000 Iowa Acts	Tourism Operations and Advertising
6	35	12	Amends	Sec. 10.1, Chapter 1230, 2000 Iowa Acts	Labor Services Division
7	14	13	Amends	Sec. 34, Chapter 1230, 2000 Iowa Acts	School-to-Career
7	25	14	Amends	Sec. 11, Chapter 1228, 2000 Iowa Acts	Healthy and Well Kids in Iowa (HAWK-I)
7	35	15	Amends	Sec. 24.1, Chapter 1228, 2000 Iowa Acts	State Cases
8	12	16	Amends	Sec. 1 and 1.4, Chapter 208, 1999 Iowa Acts	Mental Health/Mental Retardation/Developments Disability Risk Pool
8	32	17	Amends	Sec. 23, Chapter 1227, 2000 Iowa Acts	Judicial Retirement Fund
9	10	18	Amends	Sec. 602.9104(4)(b)	Judicial Retirement Fund

Page #	Line #	Bill Section	Action	Code Section	Description
9	30	19	Amends	Sec. 1.1 and 1.2, Chapter 1216, 2000 Iowa Acts	State Aviation Assistance and Railroad Assistance Programs

1 1 DIVISION I
1 2 SUPPLEMENTAL APPROPRIATIONS

1 3 Section 1. DEPARTMENT OF REVENUE AND FINANCE. There is
1 4 appropriated from the general fund of the state to the
1 5 department of revenue and finance for the fiscal year
1 6 beginning July 1, 2000, and ending June 30, 2001, the
1 7 following amount, or so much thereof as is necessary, to be
1 8 used for the purposes designated, in addition to the
1 9 appropriations made for those purposes in 2000 Iowa Acts,
1 10 chapter 1231, section 28:
1 11 For compliance, including salaries, support, maintenance,
1 12 and miscellaneous purposes:
1 13 \$ 142,236

CODE: General Fund supplemental appropriation of \$142,236 to the Compliance Division of the Department of Revenue and Finance.

DETAIL: This is an increase of 1.30% compared to the estimated FY 2001 net appropriation to be used for the administration of the Local Option Sales and Services Taxes.

1 14 DIVISION II
1 15 OTHER FUNDS

1 16 Sec. 2. ENHANCED COURT COLLECTIONS FUND. Notwithstanding
1 17 section 602.1304, subsection 2, for the fiscal year beginning
1 18 July 1, 2000, the director of revenue and finance shall not
1 19 deposit revenues into the enhanced court collections fund. On
1 20 the effective date of this section, any revenues deposited
1 21 during the fiscal year into the enhanced court collections
1 22 fund before the effective date of this section shall be
1 23 transferred and credited to the general fund of the state.

CODE: Reduces the maximum deposit to the Enhanced Court Collections Fund in FY 2001 to zero by transferring revenues to the General Fund.

FISCAL IMPACT: The Fund's FY 2000 ending balance was \$7,850,000 and the Judicial Branch brought that balance forward to FY 2001. Eliminating FY 2001 receipts to the Fund increases the General Fund's balance by \$4,000,000.

1 24 [DIVISION III
1 25 APPROPRIATIONS REDUCTIONS **VETOED**

1 26 Sec. 3. GENERAL REDUCTIONS.
1 27 1. Except as otherwise provided in this section, the
1 28 amounts appropriated from the general fund of the state in
1 29 enactments made for the fiscal year beginning July 1, 2000,
1 30 and ending June 30, 2001, and standing limited and unlimited
1 31 appropriations from the general fund of the state for the
1 32 fiscal year beginning July 1, 2000, and ending June 30, 2001,

Reduces the FY 2001 General Fund appropriations by 1.00%. If an appropriation is reduced by a specific amount in Division IV through IX of this Act, the 1.00% reduction is applied to the net appropriation amount. Specifies that appropriations made to the General Assembly under Section 2.12, Code of Iowa, are exempt from the 1.00% reduction. Also, exempts the appropriations described in Subsection 4 and the appropriations to the Judicial Branch from the 1.00%

1 33 are reduced by 1.00 percent. For an appropriation that is
 1 34 reduced to a specific amount in divisions IV through IX of
 1 35 this Act, the appropriation reduction required pursuant to
 2 1 this section shall be applied to the final appropriation
 2 2 amount in divisions IV through IX. However, an appropriation
 2 3 made from the general fund of the state for the fiscal year
 2 4 beginning July 1, 2000, shall not be reduced if the
 2 5 appropriation is any of the following:

2 6 a. An appropriation described or specified in subsection
 2 7 4.

2 8 b. An appropriation made in section 2.12.

2 9 c. An appropriation to the judicial branch.

2 10 2. The reduction in appropriations made pursuant to
 2 11 subsection 1 shall be carried out by the governor in the
 2 12 manner specified in section 8.31, except as provided in
 2 13 subsection 4. However, provided that the total amount of the
 2 14 reductions required by this section remains unchanged, the
 2 15 governor may approve the exercise of transfer authority under
 2 16 section 8.39 as necessary to prudently adjust the reductions
 2 17 made to individual appropriations and the report required
 2 18 under this subsection shall constitute the notice otherwise
 2 19 required under section 8.39, subsection 3. Upon
 2 20 implementation of the appropriations reductions specified in
 2 21 subsection 1, the department of management shall submit a
 2 22 report to the chairpersons and ranking members of the
 2 23 appropriations committees of each chamber of the general
 2 24 assembly specifying how the reductions were applied and if any
 2 25 transfers were authorized.

2 26 3. Moneys which become available as a result of the
 2 27 appropriations reductions made pursuant to this section shall
 2 28 be considered to have reverted to the general fund of the
 2 29 state on the effective date of this section.

2 30 4. The appropriations reductions made in subsection 1
 2 31 shall not be applied to the appropriations made from the
 2 32 general fund of the state for the fiscal year beginning July
 2 33 1, 2000, for any of the following:

2 34 a. To the state board of regents for the state school for

reduction. Allows the Governor to transfer funds pursuant to Section 8.39, Code of Iowa. Requires the Department of Management to submit a report to the Chairpersons and Ranking Members of the Appropriations Committees specifying how the reductions were applied and if any transfers were authorized.

Specifies that the reductions made in Subsection 1 shall not apply to the following appropriations:

- School for the Deaf
- Braille and Sight Saving School
- Specified Department of Human Services Appropriations
- Department of Corrections Facilities
- Department of Corrections Debt Payments
- Unemployment Compensation
- Personal Property Tax Replacement
- Franchise Tax Revenue Allocation
- Statewide Fire and Police Retirement System
- Federal Cash Management and Improvement Act Interest
- Livestock Production Tax Refunds
- Homestead Tax Credit
- Extraordinary Property Tax Credit
- Agriculture Land Tax Credit
- Military Services Tax Credit
- Property Tax Relief Fund
- Machinery and Equipment Property Tax Replacement
- Cigarette Tax Stamps
- Iowa Veterans Home
- Iowa Communications Network Debt Service
- Early Intervention Block Grant Program
- State School Aid and Instructional Support
- Child Development Grants
- Nonpublic School Transportation
- Educational Excellence
- School Improvement and Technology
- Regents Tuition Replacement

2 35 the deaf and the Iowa braille and sight saving school in 2000
3 1 Iowa Acts, chapter 1223, section 11, and other enactments
3 2 making appropriations from the general fund of the state for
3 3 the schools for that fiscal year.
3 4 b. To the department of human services in 2000 Iowa Acts,
3 5 chapter 1228, and other enactments making appropriations from
3 6 the general fund of the state to the department for that
3 7 fiscal year for the following purposes: medical assistance,
3 8 pharmaceutical case management study, health insurance premium
3 9 payment program, children's health insurance program, medical
3 10 contracts, and state supplementary assistance.
3 11 c. To the department of corrections in 2000 Iowa Acts,
3 12 chapter 1229, and other enactments making appropriations from
3 13 the general fund of the state to the department for that
3 14 fiscal year for the following purposes: for correctional
3 15 facilities under 2000 Iowa Acts, chapter 1229, section 4, and
3 16 for annual payment relating to the financial arrangement for
3 17 the construction or expansion of prison capacity, under 2000
3 18 Iowa Acts, chapter 1229, section 5, subsection 3.
3 19 d. To appropriations made from the general fund of the
3 20 state for the following purposes: state unemployment
3 21 compensation in section 96.13, personal property tax
3 22 replacement in section 405A.8, franchise tax revenue
3 23 allocation in section 405A.10, statewide fire and police
3 24 retirement system in section 411.20, federal Cash Management
3 25 and Improvement Act interest costs in section 421.31,
3 26 livestock production credit refund in section 422.121,
3 27 homestead tax credit in section 425.1, extraordinary property
3 28 tax credit and reimbursement in section 425.39, agricultural
3 29 land tax credit in section 426.1, military service tax credit
3 30 in section 426A.1A, property tax relief fund in section
3 31 426B.1, industrial machinery, equipment and computers property
3 32 tax replacement fund in section 427B.19A, and cigarette and
3 33 little cigar tax stamps in section 453A.8.
3 34 e. To the commission of veterans affairs in 2000 Iowa
3 35 Acts, chapter 1222, section 7, subsection 3, and other
4 1 enactments making appropriations from the general fund of the

VETOED: The Governor vetoed this Section, stating that education and human services areas would receive the majority of the reductions.

4 2 state to the commission for that fiscal year for the following
 4 3 purpose: for the Iowa veterans home.
 4 4 f. To the treasurer of state for Iowa communications
 4 5 network debt service in 2000 Iowa Acts, chapter 1226, section
 4 6 1.
 4 7 g. For the Iowa early intervention block grant program in
 4 8 section 256D.5, for instructional support and state aid to
 4 9 school corporations in section 257.16, for child development
 4 10 grants and other programs for at-risk children in section
 4 11 279.51, for nonpublic school pupil transportation in section
 4 12 285.2, for educational excellence in section 294A.25, and for
 4 13 school improvement technology in section 295.2.
 4 14 h. To the state board of regents for tuition replacement
 4 15 in 2000 Iowa Acts, chapter 1223, section 11, subsection 1,
 4 16 paragraph "b".]

4 17 DIVISION IV
 4 18 ADMINISTRATION AND REGULATION

4 19 DEPARTMENT OF GENERAL SERVICES

4 20 Sec. 4. 2000 Iowa Acts, chapter 1231, section 8,
 4 21 subsection 3, is amended to read as follows:

4 22 3. CAPITOL PLANNING COMMISSION

4 23 For expenses of the members in carrying out their duties
 4 24 under chapter 18A:

4 25	\$	2,000
4 26		<u>1,284</u>

CODE: General Fund deappropriation of \$716 from the Capitol Planning Commission of the Department of General Services. The appropriation is further reduced by 1.00% pursuant to Division III.

DETAIL: A total of \$808 has been expended through the first eight months of the fiscal year for the costs of the Capitol Planning Commission. Approximately \$463 will remain available to pay the costs of the Commission for the last four months of the fiscal year.

4 27 DIVISION V
 4 28 AGRICULTURE AND NATURAL RESOURCES

4 29 SOIL CONSERVATION DIVISION

4 30 Sec. 5. 2000 Iowa Acts, chapter 1224, section 1,
 4 31 subsection 4, paragraph a, is amended to read as follows:

4 32 a. For salaries, support, maintenance, assistance to soil
 4 33 conservation districts, and miscellaneous purposes, and for

CODE: General Fund deappropriation of \$550,000 from the Soil Conservation Division in the Department of Agriculture and Land Stewardship. The appropriation is further reduced by 1.00% pursuant to Division III.

PG LN	Senate File 267	Explanation
4 34	not more than the following full-time equivalent positions:	DETAIL: Funds totaling \$550,000 will be transferred to the Soil Conservation Division from the Environment First Fund.
4 35	..... \$ 6,985,526	
5 1	<u>6,435,526</u>	
5 2	..... FTEs 195.11	
5 3	ENVIRONMENT FIRST FUND — AGRICULTURE	
5 4	Sec. 6. 2000 Iowa Acts, chapter 1225, section 25, subsections 3 and 4, are amended to read as follows:	CODE: Environment First Fund deappropriation of \$500,000 from the Voluntary Farm Management Demonstration Project in the Soil Conservation Division.
5 5	3. To initiate a statewide voluntary farm management demonstration program to demonstrate the effectiveness and adaptability of emerging practices in agronomy that protect water resources and provide other environmental benefits:	
5 6		DETAIL: The funds will be transferred to the Soil Conservation Division in the Department of Agriculture and Land Stewardship.
5 7		
5 8		
5 9	..... \$ 850,000	
5 10	<u>350,000</u>	
5 11	4. For assisting farm operators in applying for project grants associated with the statewide voluntary farm management demonstration program:	CODE: Environment First Fund deappropriation of \$50,000 from the Voluntary Grant Writing Program for the Farm Management Demonstration Project in the Soil Conservation Division.
5 12		
5 13	..... \$ 50,000	DETAIL: Funds will be transferred to the Soil Conservation Division in the Department of Agriculture and Land Stewardship.
5 14	<u>0</u>	
5 15	Sec. 7. ENVIRONMENT FIRST FUND — SOIL CONSERVATION DIVISION. There is appropriated from the environment first fund to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2000, and ending June 30, 2001, the following amount, or so much thereof as is necessary, to be used for the purpose designated:	Environment First Fund appropriation of \$550,000 to the Division of Soil Conservation in the Department of Agriculture and Land Stewardship.
5 16		
5 17		DETAIL: This is a one-time appropriation that restores funding to the Division of Soil Conservation.
5 18		
5 19	For the soil conservation division:	
5 20	..... \$ 550,000	
5 21	DIVISION VI	
5 22	ECONOMIC DEVELOPMENT	

5 27 Sec. 8. 2000 Iowa Acts, chapter 1230, section 1,
 5 28 subsection 2, paragraph a, unnumbered paragraphs 1 and 2, are
 5 29 amended to read as follows:
 5 30 Business development operations
 5 31 For salaries, support, maintenance, miscellaneous purposes,
 5 32 and for not more than the following full-time equivalent
 5 33 positions:
 5 34 \$ 4,840,534
 5 35 4,760,534
 6 1FTEs 27.75

CODE: General Fund deappropriation of \$50,000 from Business Development Operations of the Department of Economic Development (DED). The appropriation is further reduced by 1.00% pursuant to Division III.

DETAIL: Reductions are from budgeted but unspent amounts for the first half of FY 2001 in advertising, state aid, and out-of-state travel.

6 2 Sec. 9. 2000 Iowa Acts, chapter 1230, section 1,
 6 3 subsection 3, paragraph a, is amended to read as follows:
 6 4 a. Community assistance
 6 5 For salaries, support, maintenance, miscellaneous purposes,
 6 6 and for not more than the following full-time equivalent
 6 7 positions for administration of the community economic
 6 8 preparedness program, the Iowa community betterment program,
 6 9 and the city development board:
 6 10 \$ ~~855,031~~
 6 11 805,031
 6 12 FTEs 10.50

CODE: General Fund deappropriation of \$50,000 from Community Assistance Programs of the DED. The appropriation is further reduced by 1.00% pursuant to Division III.

DETAIL: Reductions are from unspent amounts due to a vacant position.

6 13 Sec. 10. 2000 Iowa Acts, chapter 1230, section 1,
 6 14 subsection 3, paragraph c, unnumbered paragraphs 1 and 2, are
 6 15 amended to read as follows:
 6 16 Community development program
 6 17 For salaries, support, maintenance, miscellaneous purposes,
 6 18 and for not more than the following full-time equivalent
 6 19 positions, for rural resource coordination, rural community
 6 20 leadership, rural innovations grant program, and the rural
 6 21 enterprise fund:
 6 22 \$ ~~958,440~~
 6 23 908,440
 6 24 FTEs 7.50

CODE: General Fund deappropriation of \$50,000 from the Community Development Programs of the DED. The appropriation is further reduced by 1.00% pursuant to Division III.

DETAIL: Reductions are from unspent amounts available due to vacant positions.

6 25 Sec. 11. 2000 Iowa Acts, chapter 1230, section 1,
 6 26 subsection 5, unnumbered paragraphs 1 and 2, are amended to
 6 27 read as follows:

6 28 Tourism operations and advertising
 6 29 For salaries, support, maintenance, miscellaneous purposes,
 6 30 and for not more than the following full-time equivalent
 6 31 positions:
 6 32 \$ ~~4,940,413~~
 6 33 4,890,413
 6 34 FTEs 18.52

CODE: General Fund deappropriation of \$50,000 from Tourism Operations and Advertising of the DED. The appropriation is further reduced by 1.00% pursuant to Division III.

DETAIL: Reductions are from budgeted but unspent amounts for the first half of FY 2001 in advertising.

6 35 DEPARTMENT OF WORKFORCE DEVELOPMENT

7 1 Sec. 12. 2000 Iowa Acts, chapter 1230, section 10,
 7 2 subsection 1, is amended to read as follows:
 7 3 1. DIVISION OF LABOR SERVICES
 7 4 For the division of labor services, including salaries,
 7 5 support, maintenance, miscellaneous purposes, and for not more
 7 6 than the following full-time equivalent positions:

7 7 \$ ~~3,429,686~~
 7 8 3,425,686
 7 9 FTEs 92.00

7 10 From the contractor registration fees, the division of
 7 11 labor services shall reimburse the department of inspections
 7 12 and appeals for all costs associated with hearings under
 7 13 chapter 91C, relating to contractor registration.

CODE: General Fund deappropriation of \$4,000 from the Labor Services Division of Iowa Workforce Development (IWD). The appropriation is further reduced by 1.00% pursuant to Division III.

DETAIL: Reductions are from budgeted but unspent amounts for the first half of FY 2001 due to vacant positions.

7 14 SCHOOL-TO-CAREER PROGRAM

7 15 Sec. 13. 2000 Iowa Acts, chapter 1230, section 34, is
 7 16 amended to read as follows:
 7 17 SEC. 34. In lieu of the appropriation made in section
 7 18 15.365, subsection 3, there is appropriated for the fiscal
 7 19 year beginning July 1, 2000, and ending June 30, 2001,
 7 20 ~~\$100,000, or so much thereof as is necessary, \$0~~ from the
 7 21 general fund of the state to the department of economic
 7 22 development to pay refunds as provided under section 15.365.

CODE: General Fund deappropriation of \$100,000 from the School-to-Career Refund of the DED.

DETAIL: The Program has not expended any funds in FY 2001. For FY 2002, House File 695 (School-to-Career Program Act) was passed by the General Assembly in May 3 and signed into law May 31, 2001. In lieu of the \$100,000 standing limited, \$35,000 was appropriated for the Program's operation expenses.

7 23 DIVISION VII
7 24 HUMAN SERVICES

7 25 HAWK-I PROGRAM
7 26 Sec. 14. 2000 Iowa Acts, chapter 1228, section 11,
7 27 unnumbered paragraph 2, is amended to read as follows:
7 28 For maintenance of the healthy and well kids in Iowa (HAWK-
7 29 I) program pursuant to chapter 514I for receipt of federal
7 30 financial participation under Title XXI of the federal Social
7 31 Security Act, which creates the state children's health
7 32 insurance program:
7 33 \$ 4,984,508
7 34 3,684,508

CODE: General Fund deappropriation of \$1,300,000 from the State Children's Health Insurance Program (SCHIP).

DETAIL: The estimated reversion expected in the Healthy and Well Kids of Iowa (HAWK-I) portion of the Program for FY 2001 is \$4,300,000.

7 35 STATE CASES
8 1 Sec. 15. 2000 Iowa Acts, chapter 1228, section 24,
8 2 subsection 1, unnumbered paragraph 1, is amended to read as
8 3 follows:
8 4 For purchase of local services for persons with mental
8 5 illness, mental retardation, and developmental disabilities
8 6 where the client has no established county of legal
8 7 settlement:
8 8 \$ 13,308,845
8 9 12,608,845

CODE: General Fund deappropriation of \$700,000 from the State Cases appropriation of the Department of Human Services. The appropriation is further reduced by 1.00% pursuant to Division III.

DETAIL: The funds are available due to an anticipated ending balance remaining at the end of FY 2001 due to decreased expenditures and the impact of the Adult Rehabilitation Options funding streams initiated January 1, 2001.

8 10 MH/MR/DD ALLOWED GROWTH
8 11 RISK POOL

8 12 Sec. 16. 1999 Iowa Acts, chapter 208, section 1,
8 13 unnumbered paragraphs 2 and 3, and subsection 4, as amended by
8 14 2000 Iowa Acts, chapter 1228, section 38, are amended to read
8 15 as follows:
8 16 For distribution to counties of the county mental health,
8 17 mental retardation, and developmental disabilities allowed
8 18 growth factor adjustment, in accordance with section 331.438,
8 19 subsection 2, and section 331.439, subsection 3, and chapter

CODE: General Fund deappropriation of \$1,113,459 from the Mental Health/Mental Retardation/Developmental Disability Program for mental health costs for county expenditures. Deappropriates the Risk Pool allocation. The appropriation is further reduced by 1.00% pursuant to Division III.

DETAIL: This includes \$913,459 remaining from the FY 2000 appropriation after action by the Risk Pool Board and the

PG LN

Senate File 267

Explanation

8 20 426B:
 8 21 \$ ~~20,982,446~~
 8 22 19,868,987
 8 23 The funding appropriated in this section is the allowed
 8 24 growth factor adjustment for fiscal year 2000–2001, and is
 8 25 allocated as follows:
 8 26 4. For deposit in the risk pool created in the property
 8 27 tax relief fund pursuant to section 426B.5, subsection 3:
 8 28 \$ ~~1,208,844~~
 8 29 95,385

8 30 DIVISION VIII
 8 31 JUDICIAL BRANCH

8 32 [Sec. 17. 2000 Iowa Acts, chapter 1227, section 2, is
 8 33 amended to read as follows:
 8 34 SEC. 2. JUDICIAL RETIREMENT FUND. There is appropriated
 8 35 from the general fund of the state to the judicial retirement
 9 1 fund for the fiscal year beginning July 1, 2000, and ending
 9 2 June 30, 2001, the following amount, or so much thereof as is
 9 3 necessary, to be used for the purpose designated:
 9 4 For the state's contribution to the judicial retirement
 9 5 fund established in section 602.9104, in the amount of ~~23.7~~
 9 6 16.6 percent of the basic salaries of the judges covered under
 9 7 chapter 602, article 9:
 9 8 \$ ~~4,499,350~~
 9 9 4,077,350

VETOED

deappropriation in SF 2435 (FY 2001 Human Services Appropriations Act) and \$200,000 from reducing the FY 2001 appropriation of \$2,000,000. A total of \$1,800,000 remains for the Risk Pool Board action for applications for funding due by April 1, 2001.

CODE: General Fund deappropriation of \$422,000 from the State's contribution to the Judicial Retirement Fund.

DETAIL: The amount deappropriated reflects the savings related to reducing the employer's contribution rate from 23.70% to 16.60% of covered payroll.

VETOED: The Governor vetoed this Section, stating the Judicial Retirement Fund was not actuarially sound.

9 10 [JUDICIAL RETIREMENT STATUTORY PROVISION
 9 11 Sec. 18. Section 602.9104, subsection 4, paragraph b, Code
 9 12 2001, is amended to read as follows:
 9 13 b. Effective with the fiscal year commencing July 1, 1994,
 9 14 and for each subsequent fiscal year until the system attains
 9 15 fully funded status, based upon the benefits provided for
 9 16 judges through the judicial retirement system as of July 1,
 9 17 2001, the state shall contribute annually to the judicial
 9 18 retirement fund an amount equal to at least ~~twenty-three and~~

VETOED

CODE: Reduces the employer's contribution rate to the Judicial Retirement Fund by 7.10% from 23.70% to 16.60% of covered payroll.

DETAIL: This action requires the FY 2001 General Fund appropriation for the Judicial Retirement Fund to be reduced by \$422,000 (based on the last eight periods of the fiscal year), and the FY 2002 General Fund appropriation to be reduced by \$1,292,738.

PG LN

Senate File 267

Explanation

10 7 DIVISION X
10 8 EFFECTIVE DATE

10 9 Sec. 20. EFFECTIVE DATE. This Act, being deemed of
10 10 immediate importance, takes effect upon enactment.

Specifies the Act is effective upon enactment.

10 11 SF 267
10 12 jp/cc/26

EXECUTIVE SUMMARY
FY 2003 SCHOOL AID ALLOWABLE GROWTH ACT

HOUSE FILE 191

SCHOOL AID ALLOWABLE GROWTH

- This Act sets the State percent of school aid allowable growth for the budget year beginning July 1, 2002, at 4.0%. The State percent of growth for the budget year beginning July 1, 2001, was set by the 2000 General Assembly at 4.0%. The resulting State cost per pupil for the FY 2002 budget year is \$4,512 and for the FY 2003 budget year is \$4,692.

FISCAL IMPACT

- This Act is estimated to increase State school aid foundation expenditures by \$63.0 million for FY 2003.

ENACTMENT DATE

- This Act was approved by the General Assembly on February 6, 2001, and signed by the Governor on February 12, 2001.

**EXECUTIVE SUMMARY
GENERAL FUND EXPENDITURE LIMITATION**

SENATE FILE 66

CHANGES TO THE CODE OF IOWA

- Clarifies that reversions may not be used by the Governor or the General Assembly when determining compliance with the expenditure limitation statute. (Page 1, Line 1) *This item was vetoed by the Governor.*

GOVERNOR'S VETO

- This Bill was approved by the General Assembly on March 27, 2001, and the entire Bill was vetoed by the Governor on March 30, 2001.

Senate File 66

Senate File 66 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	1	1	Amends	Section 8.54(7 & 8)	Use of Reversions for Expenditure Limitation

1 1 Section 1. Section 8.54, subsections 7 and 8, Code 2001,
1 2 are amended by striking the subsections and inserting in lieu
1 3 thereof the following:
1 4 7. The governor shall transmit to the general assembly, in
1 5 accordance with section 8.21, a budget which does not exceed
1 6 the state general fund expenditure limitation. The general
1 7 assembly shall pass a budget which does not exceed the state
1 8 general fund expenditure limitation. The governor shall not
1 9 transmit a budget with recommended appropriations in excess of
1 10 the state general fund expenditure limitation and the general
1 11 assembly shall not pass a budget with appropriations in excess
1 12 of the state general fund expenditure limitation. In
1 13 complying with the requirements of this subsection, the
1 14 governor and the general assembly shall not rely on any
1 15 anticipated reversion of appropriations in order to meet the
1 16 state general fund expenditure limitation.

CODE: Clarifies that reversions may not be used by the Governor or the General Assembly when determining budget compliance with the expenditure limitation statute.

VETOED: This Bill was vetoed by the Governor on March 30, 2001.

**EXECUTIVE SUMMARY
GRAPE & WINE DEVELOPMENT FUND ACT**

SENATE FILE 524

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS**

- A Wine Gallonage Tax of \$1.75 is levied and collected from each Class A wine permit holder for wine manufactured and sold at wholesale in Iowa. This includes all wine imported into the State for sale at wholesale. Revenue collected from the Wine Gallonage Tax is deposited into the Wine Gallonage Tax Fund.
- Specifies the State Revenue Estimating Conference will determine the estimated amount that will be collected for the Wine Gallonage Tax Fund. Revenue collected in excess of the agreed amount will be deposited into the Grape and Wine Development Fund with a maximum deposit of \$75,000 per year.
- Creates the Grape and Wine Development Commission that will consist of nine members, including four non-voting members and five voting members. The Secretary of Agriculture will appoint the voting members that will include two grape growers, two wine makers, and one retailer.
- The Department of Agriculture and Land Stewardship, in cooperation with the Commission, will provide technical assistance to persons for the establishment, improvement, or expansion of vineyards or winemaking operations. This will include viticulturalist and oenological assistance.
- Creates the Grape and Wine Development Fund under the Direction of the Department of Agriculture and Land Stewardship. The Fund will be appropriated by the General Assembly and also include funds contributed by the federal government or private sources. There is no appropriation for FY 2002.
- Requires excess funds from the Grape and Wine Development Fund at the end of the fiscal year carry forward for Grape and Wine Development Programs to provide financial assistance to growers and winemakers.
- This Act was approved by the General Assembly on May 3, 2001, and signed by the Governor on May 23, 2001.

ENACTMENT DATE

EXECUTIVE SUMMARY
HEALTHY IOWANS TOBACCO TRUST FUND APPROPRIATIONS ACT

SENATE FILE 537

TOBACCO SETTLEMENT FUND
REVENUES AND EXPENDITURES
DEPARTMENT OF HUMAN
SERVICES APPROPRIATIONS

- Iowa is estimated to receive approximately \$56.0 million for FY 2002 from the tobacco industry under the Tobacco Master Settlement Agreement.
- Appropriates \$32.8 million to the Department of Human Services (DHS) to continue the FY 2001 reimbursement rate increases funded by the Tobacco Settlement Fund, and adjusts the funding based upon estimated FY 2002 services and number of eligible individuals for those services. These include:
 - \$8.1 million for noninstitutional Medical Assistance providers. (Page 1, Line 8)
 - \$3.8 million for dentists. (Page 1, Line 20)
 - \$3.2 million for rehabilitative treatment and support providers. (Page 1, Line 26)
 - \$469,000 for adoption, independent living, shelter care, and home studies providers. (Page 1, Line 32)
 - \$3.0 million for hospitals. (Page 2, Line 3)
 - \$2.1 million for home health care service providers. (Page 2, Line 8)
 - \$250,000 for critical access hospital designation. (Page 2, Line 14)
 - \$2.0 million for home health care and rehabilitative day care service providers for special needs children. (Page 2, Line 20)
 - \$1.1 million for respite care service providers. (Page 2, Line 26)
 - \$546,000 for miscellaneous DHS service providers. (Page 2, Line 32)
 - \$200,000 for the Children's Health Insurance Program (CHIP). (Page 3, Line 3)
 - \$7.5 million to supplement the Medical Assistance (Medicaid) appropriation. (Page 3, Line 7)
 - \$250,000 for a Breast and Cervical Cancer Treatment Program. (Page 3, Line 10)
- Appropriates \$147,000 to maintain the local purchase of service provider salary increases provided in FY 2001. (Page 6, Line 8)

EXECUTIVE SUMMARY

HEALTHY IOWANS TOBACCO TRUST FUND APPROPRIATIONS ACT

SENATE FILE 537

DEPARTMENT OF PUBLIC HEALTH APPROPRIATIONS

- Appropriates \$23.8 million to the Department of Public Health for the following health initiatives:
 - \$9.3 million for tobacco prevention and cessation programs. (Page 3, Line 15)
 - \$11.8 million for substance abuse treatment. (Page 4, Line 3)
 - \$2.6 million for the Healthy Iowans 2010 Program. (Page 4, Line 24)
 - \$75,000 for smoking cessation products. (Page 5, Line 17)

DEPARTMENT OF CORRECTIONS APPROPRIATIONS

- Appropriates \$610,000 to four community based corrections (CBCs) districts and allocates it as follows:
 - \$127,000 to District II. (Page 5, Line 28)
 - \$35,000 to District III. (Page 5, Line 32)
 - \$192,000 to District IV. (Page 6, Line 1)
 - \$256,000 to District V. (Page 6, Line 4)

COMMUNITY EMPOWERMENT FUNDS

- Appropriates \$1.2 million from the FY 2001 appropriation to the Savings Account for Healthy Iowans for the School Ready Children Grants Account in the Iowa Empowerment Fund. The Savings Account was appropriated \$3.8 million from the FY 2001 Tobacco Settlement Fund appropriations. (Page 6, Line 32)

SUBSTANCE ABUSE TREATMENT FACILITY

- Appropriates \$2.0 million to the Department of Public Health for a substance abuse treatment facility for persons on probation from the FY 2001 appropriation to the Savings Account for Healthy Iowans. This is an FY 2002 appropriation from funds that were appropriated to the Savings Account in FY 2001. (Page 7, Line 6)
- Creates the Substance Abuse Treatment Facility for persons on probation within the Department of Public Health. (Page 9, Line 14 through Page 10, Line 17; Page 11, Line 16 through Page 12, Line 2)

DEPOSIT OF FUNDS INTO THE HEALTHY IOWANS TOBACCO TRUST

- Deposits funds remaining from the Savings Account for Healthy Iowans (\$647,000) and funds remaining from the FY 2001 local purchase of service provider salary increases (\$853,000) into the Healthy Iowans Tobacco Trust. (Page 7, Line 17 through Line 30)

HEALTHY IOWANS TOBACCO TRUST CREATION

- Renames the Tobacco Settlement Endowment Fund to the Healthy Iowans Tobacco Trust and provides the necessary transitional language. (Page 7, Line 31 through Page 8, Line 20; and Page 8, Line 25 through Page 9, Line 8)
- Eliminates the Savings Account for Healthy Iowans. (Page 8, Line 21)

EXECUTIVE SUMMARY
HEALTHY IOWANS TOBACCO TRUST FUND APPROPRIATIONS ACT

SENATE FILE 537

BREAST AND CERVICAL CANCER
TREATMENT COVERAGE
EFFECTIVE DATE

- Provides certain breast and cervical cancer treatment as an optional coverage under the Medical Assistance Program. (Page 10, Line 18)
- Provides that the Section which transfers the remaining funds from the FY 2001 Healthy Iowans Savings Account to the Healthy Iowans Tobacco Trust takes effect upon enactment. (Page 12, Line 26)
- Provides that the Section which transfers the funds remaining from the FY 2001 appropriation from the Tobacco Settlement Fund to the local purchase of service provider salary increases to Healthy Iowans Tobacco Trust takes effect upon enactment. (Page 12, Line 32)

CONTINGENCY LANGUAGE

- Specifies that the changes relating to the elimination of the Tobacco Settlement Fund and the creation of the Healthy Iowans Tobacco Trust is contingent upon enactment of SF 532. Senate File 532 was enacted on May 29, 2001. (Page 13, Line 2)

ENACTMENT DATE

- Senate File 537 (Healthy Iowans Tobacco Trust) was signed by the Governor on May 29, 2001.

Senate File 537

Senate File 537 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
7	23	4	Nwthstnd	Sec. 5, Chapter 1221, 2000 Iowa Acts	FY 2001 Tobacco Settlement Fund Carryforward
7	33	5	Amends	Sec. 12.65	Tobacco Account Name Change
7	35	5	Amends	Sec. 12.65(1)	Tobacco Fund Money Transfer
8	9	5	Amends	Sec. 12.65(2)	Tobacco Authority Fund Language Update
8	14	5	Amends	Sec. 12.65(3)	Tobacco Fund Name Change
8	21	5	Amends	Sec. 12.65(4)	Elimination of Savings Account
8	25	5	Amends	Sec. 12.65(5)	Tobacco Account Name Change
9	1	5	Amends	Sec. 12.65(6)	Eliminates Outdated Language
9	4	5	Amends	Sec. 12.65(7)	Tobacco Settlement Fund Name Change
9	9	6	Amends	Sec. 135.11(26)	Director of Department of Public Health Duty
9	14	7	New	Sec. 135.130	Substance Abuse Treatment Facility
10	7	8	Amends	Sec. 136.3(7)	Administrative Rules Responsibility
10	18	9	Amends	Sec. 249A.3(2)	Breast and Cervical Cancer Funding
11	16	10	Amends	Sec. 901B.1(1)(c)(5)	Level Three Correctional Facility Classification
11	21	11	Amends	Sec. 901B.1(4)(a)	Placement of Individuals in Facility
12	3	12	Amends	Sec. 1(1)(c), Chapter 1221, 2000 Iowa Acts	Technical Correction

1 1 Section 1. HEALTHY IOWANS TOBACCO TRUST -- APPROPRIATIONS
 1 2 TO DEPARTMENTS. There is appropriated from the healthy lowans
 1 3 tobacco trust created in section 12.65 to the following
 1 4 departments for the fiscal year beginning July 1, 2001, and
 1 5 ending June 30, 2002, the following amounts, or so much
 1 6 thereof as is necessary, to be used for the purposes
 1 7 designated:

1 8 1. To the department of human services:
 1 9 a. Unless otherwise provided, to maintain the
 1 10 reimbursement rate for all noninstitutional medical assistance
 1 11 providers, with the exception of anesthesia and dental
 1 12 services, at the rate provided under the federal Medicare
 1 13 program for such providers during the fiscal year beginning
 1 14 July 1, 2000, and ending June 30, 2001, as specified in 2000
 1 15 Iowa Acts, chapter 1221, section 1, subsection 1, paragraph
 1 16 "a", for the fiscal year July 1, 2001, through June 30, 2002,
 1 17 and to continue the resource-based relative value system of
 1 18 reimbursement under the medical assistance program:
 1 19 \$ 8,095,718

Healthy lowans Tobacco Trust appropriation to the Department of Human Services (DHS) to continue the increased reimbursement rate for all noninstitutional Medical Assistance providers except anesthesia and dental services received with Tobacco Settlement Fund monies in FY 2001.

DETAIL: This is an increase of \$2,095,718 compared to the FY 2001 estimated net appropriation. The increase is to annualize the FY 2001 increase which began November 1, 2000, as well as fund changes in provider services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2002.

Medical Assistance providers who receive reimbursements under this subsection include:

- 1. Physicians
- 2. Optometrists
- 3. Podiatrists
- 4. Chiropractors
- 5. Clinics
- 6. Psychiatrists
- 7. Psychologists

1 20 b. To maintain the reimbursement rate at the usual and
 1 21 customary rate as established in 2000 Iowa Acts, chapter 1221,
 1 22 section 1, subsection 1, paragraph "b", for the fiscal year
 1 23 July 1, 2001, through June 30, 2002, for dental services under
 1 24 the medical assistance program:

Healthy lowans Tobacco Trust appropriation to the DHS to continue the increased reimbursement rate for dental services at 75.00% of usual and customary rates received with Tobacco Settlement Fund monies in FY 2001.

DETAIL: This is an increase of \$214,973 to maintain the rate

PG LN	Senate File 537	Explanation
1 25	..... \$ 3,814,973	reimbursement increase received from Tobacco Settlement Funds in FY 2001 for changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2002.
1 26 1 27 1 28 1 29 1 30 1 31	c. To maintain the cost-of-living adjustment as established in 2000 Iowa Acts, chapter 1221, section 1, subsection 1, paragraph "c", for the fiscal year July 1, 2001, through June 30, 2002, for rehabilitative treatment and support services providers under child and family services: \$ 3,243,026	Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increased reimbursement rate for rehabilitative treatment and support services providers received with Tobacco Settlement Fund appropriations in FY 2001. DETAIL: This is an increase of \$143,026 compared to the FY 2001 estimated net appropriation to reflect changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2002. The following child welfare services receive funding from these appropriations: <ol style="list-style-type: none"> 1. Family preservation 2. Family centered services 3. Foster family care 4. Group care
1 32 1 33 1 34 1 35 2 1 2 2	d. To maintain the cost-of-living adjustment as established in 2000 Iowa Acts, chapter 1221, section 1, subsection 1, paragraph "d", for the fiscal year July 1, 2001, through June 30, 2002, for adoption, independent living, shelter care, and home studies services providers: \$ 468,967	Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increased reimbursement rate for specified child welfare service providers received with Tobacco Settlement Fund appropriations in FY 2001. DETAIL: This is a decrease of \$31,033 compared to the FY 2001 estimated net appropriation to reflect changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2002. The following child welfare services receive funding from these appropriations: <ol style="list-style-type: none"> 1. Subsidized adoption 2. Independent living 3. Shelter care 4. Home studies 5. Protective child care

6. Wraparound services

2 3 e. To maintain the reimbursement rate as established in
 2 4 2000 Iowa Acts, chapter 1221, section 1, subsection 1,
 2 5 paragraph "e", for the fiscal year July 1, 2001, through June
 2 6 30, 2002, for hospitals under the medical assistance program:
 2 7 \$ 3,035,278

Healthy lowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for hospitals received with Tobacco Settlement Fund appropriations in FY 2001.

DETAIL: This is an increase of \$735,278 compared to the FY 2001 estimated net appropriation for changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2002. The appropriation provides funds to inpatient and outpatient hospital services reimbursed under the Medical Assistance Program.

2 8 f. To maintain the reimbursement rate as established in
 2 9 2000 Iowa Acts, chapter 1221, section 1, subsection 1,
 2 10 paragraph "f", for the fiscal year July 1, 2001, through June
 2 11 30, 2002, for home health care services under the medical
 2 12 assistance program:
 2 13 \$ 2,108,279

Healthy lowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for home health care received with Tobacco Settlement Fund appropriations in FY 2001.

DETAIL: This is a decrease of \$291,721 compared to the FY 2001 estimated net appropriation for changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2002.

2 14 g. To maintain the reimbursement rate as established in
 2 15 2000 Iowa Acts, chapter 1221, section 1, subsection 1,
 2 16 paragraph "g", for the fiscal year July 1, 2001, through June
 2 17 30, 2002, for critical access hospitals under the medical
 2 18 assistance program:
 2 19 \$ 250,000

Healthy lowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for critical access hospitals received with Tobacco Settlement Fund appropriations in FY 2001.

DETAIL: Maintains current level of funding. This does not include any percentage increase in reimbursement rates for FY 2002.

2 20 h. To maintain the expansion of home health care services
 2 21 and habilitative day care as established in 2000 Iowa Acts,
 2 22 chapter 1221, section 1, subsection 1, paragraph "h", under
 2 23 the medical assistance program for children with special
 2 24 needs:

Healthy lowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for home health care services and habilitative day care services to special needs children received with Tobacco Settlement Fund appropriations in FY 2001.

2 25 \$ 1,975,496

DETAIL: This is a decrease of \$2,424,504 compared to the FY 2001 estimated net appropriation for changes in services and the number of eligibles. The appropriation is for home health care services for special needs children and habilitative day care services to special needs children being served through waiver programs. This does not include any percentage increase in reimbursement rates for FY 2002.

2 26 i. To maintain the expansion of respite care services
 2 27 provided through home and community-based waivers as
 2 28 established in 2000 Iowa Acts, chapter 1221, section 1,
 2 29 subsection 1, paragraph "i", under the medical assistance
 2 30 program:

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for respite care services provided through home and community-based waivers received with Tobacco Settlement Fund appropriations in FY 2001.

2 31 \$ 1,137,309

DETAIL: This is a decrease of \$62,691 compared to the FY 2001 estimated net appropriation to reflect changes in services and the number of eligibles. The appropriation provides respite services to families with special needs individuals residing in their homes through home and community-based waivers. This does not include any percentage increase in reimbursement rates for FY 2002.

2 32 j. To maintain the reimbursement rate as established in
 2 33 2000 Iowa Acts, chapter 1221, section 1, subsection 1,
 2 34 paragraph "j", for the fiscal year July 1, 2001, through June
 2 35 30, 2002, to service providers under the purview of the
 3 1 department of human services:

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for specified service providers received with Tobacco Settlement Fund appropriations in FY 2001.

3 2 \$ 545,630

DETAIL: This is a decrease of \$4,370 compared to the FY 2001 estimated net appropriation to reflect changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2002. The appropriation provides funds to the following services:

1. Early and periodic screening, diagnosis, and treatment
2. Community mental health centers
3. Durable medical equipment and supplies
4. Laboratory and x-ray services
5. Ambulance

- 6. Other practitioners including nurse practitioners and physician assistants
- 7. Waiver services
- 8. Psychiatric Medical Institutions for Children
- 9. Residential Care Facilities
- 10. In-home health care providers

3 3 2. To the department of human services to continue the
 3 4 supplementation of the children's health insurance program
 3 5 appropriation:
 3 6 \$ 200,000

Healthy lowans Tobacco Trust appropriation to the DHS to continue the supplementation for the Children's Health Insurance Program appropriation.

DETAIL: Maintains the current level of funding.

3 7 3. To the department of human services to continue the
 3 8 supplementation of the medical assistance appropriation:
 3 9 \$ 7,500,000

Healthy lowans Tobacco Trust appropriation to the DHS to supplement the Medical Assistance (Medicaid) General Fund appropriation.

DETAIL: This is a new appropriation for FY 2002.

3 10 4. To the department of human services to provide coverage
 3 11 under the medical assistance program to women who require
 3 12 treatment for breast or cervical cancer as provided in section
 3 13 249A.3, subsection 2, paragraph "aa":
 3 14 \$ 250,000

Healthy lowans Tobacco Trust appropriation to the DHS to provide Medicaid coverage for certain women with breast and cervical cancer.

DETAIL: This is a new appropriation for FY 2002.

3 15 5. To the Iowa department of public health:
 3 16 a. For the tobacco use prevention and control initiative,
 3 17 including efforts at the state and local levels, as provided
 3 18 in chapter 142A and for not more than the following full-time
 3 19 equivalent positions:
 3 20 \$ 9,345,394
 3 21 FTEs 7.00

Healthy lowans Tobacco Trust appropriation to the Department of Public Health to continue the appropriation for prevention and control initiatives received from Tobacco Settlement Fund appropriations in FY 2001.

DETAIL: This is an increase of \$22,269 and a decrease of 3.55 FTE positions compared to the FY 2001 estimated net appropriation for a miscellaneous adjustment. This same amount was provided in FY 2000 as a supplemental appropriation for initial expenditures which

	were to occur in FY 2000. The net result is the same level of funding for FY 2002 compared to the FY 2000 and FY 2001 estimated net appropriations.
<p>3 22 (1) The director of public health shall dedicate 3 23 sufficient resources to promote and ensure retailer compliance 3 24 with tobacco laws and ordinances relating to persons under 18 3 25 years of age, and shall prioritize the state's compliance in 3 26 the allocation of available funds to comply with 42 U.S.C. § 3 27 300X-26 and section 453A.2.</p>	Requires the Director of the Department of Public Health to promote and ensure retailer compliance with tobacco laws.
<p>3 28 (2) Of the full-time equivalent positions funded under 3 29 this section, two full-time equivalent positions shall be 3 30 utilized to provide for enforcement of tobacco laws, 3 31 regulations, and ordinances under a chapter 28D agreement 3 32 entered into between the Iowa department of public health and 3 33 the alcoholic beverages division of the department of 3 34 commerce.</p>	Requires 2.00 FTE positions to be used jointly by the Department of Public Health and the Alcoholic Beverages Division of the Department of Commerce for enforcement of tobacco laws.
<p>3 35 (3) Of the funds appropriated in this paragraph "a", not 4 1 more than \$525,759 shall be expended on administration and 4 2 management of the program.</p>	Requires that not more than \$525,759 of the \$9,345,394 appropriation be expended for administrative costs.
<p>4 3 b. For additional substance abuse treatment under the 4 4 substance abuse treatment program: 4 5 \$ 11,825,000</p>	<p>Healthy Iowans Tobacco Trust appropriation to the Department of Public Health to continue the substance abuse treatment program funding received from Tobacco Settlement Fund appropriations in FY 2001.</p> <p>DETAIL: This is a decrease of \$75,000 compared to the FY 2001 estimated net appropriation.</p>
<p>4 6 (1) The department shall use funds appropriated in this</p>	Requires the Department of Public Health to use the funds

<p>4 7 paragraph "b" to enhance the quality of and to expand the 4 8 capacity to provide 24-hour substance abuse treatment 4 9 programs.</p>	<p>appropriated in this paragraph to enhance the quality of and expand capacity to provide 24-hour substance abuse treatment programs.</p>
<p>4 10 (2) The department shall use funds appropriated in this 4 11 paragraph to expand the length of individual client substance 4 12 abuse treatment plans, as necessary to reduce program 4 13 recidivism.</p>	<p>Requires the Department of Public Health to use the funds appropriated in this paragraph to expand the length of individual client substance abuse treatment plans.</p>
<p>4 14 (3) The department shall use funds appropriated in this 4 15 paragraph to share research-based best practices for treatment 4 16 with substance abuse treatment facilities.</p>	<p>Requires the Department of Public Health to use the funds appropriated in this paragraph to share research-based best practices for treatment.</p>
<p>4 17 (4) The department shall use funds appropriated in this 4 18 paragraph to develop a results-based funding approach for 4 19 substance abuse treatment services.</p>	<p>Requires the Department of Public Health to use the funds appropriated in this paragraph to develop a results-based funding approach for substance abuse treatment services.</p>
<p>4 20 (5) The department shall use funds appropriated in this 4 21 paragraph to develop a program to encourage individuals who 4 22 are successfully managing their substance abuse problems to 4 23 serve as role models.</p>	<p>Requires the Department of Public Health to use the funds appropriated in this paragraph to develop a mentoring program.</p>
<p>4 24 c. For the healthy lowans 2010 plan within the Iowa 4 25 department of public health and for not more than the 4 26 following full-time equivalent positions: 4 27 \$ 2,550,000 4 28 FTEs 4.00</p>	<p>Healthy lowans Tobacco Trust appropriation to the Department of Public Health for Healthy lowans 2010 initiatives. DETAIL: This is a decrease of \$250,000 and 0.75 FTE position compared to the FY 2001 estimated net appropriation.</p>
<p>4 29 (1) Of the funds appropriated in this paragraph "c", not 4 30 more than \$1,250,000 shall be used for core public health 4 31 functions, including home health care and public health 4 32 nursing services, contracted through a formula by local boards</p>	<p>Requires a maximum allocation of \$1,500,000 for core public health functions, including home health care and public health nursing services.</p>

4 33 of health, to enhance disease and injury prevention services.	DETAIL: The allocation is a decrease of \$250,000 compared to the allocation for FY 2001.
4 34 (2) Of the funds appropriated in this paragraph "c", not 4 35 more than \$400,000 shall be used for the continuation and 5 1 support of a coordinated system of delivery of trauma and 5 2 emergency medical services.	Requires a maximum allocation of \$400,000 for the implementation and support of a coordinated system of delivery of trauma and emergency medical services. DETAIL: The same allocation existed for FY 2001.
5 3 (3) Of the funds appropriated in this paragraph "c", not 5 4 more than \$437,000 shall be used for the state poison control 5 5 center.	Requires a maximum allocation of \$437,000 for the State Poison Control Center. DETAIL: The same allocation existed for FY 2001.
5 6 (4) Of the funds appropriated in this paragraph "c", not 5 7 more than \$300,000 shall be used for the development of 5 8 scientific and medical expertise in environmental 5 9 epidemiology.	Requires a maximum allocation of \$300,000 for environmental epidemiology. DETAIL: The same allocation existed for FY 2001.
5 10 (5) Of the funds appropriated in this paragraph "c", not 5 11 more than \$81,500 shall be used to implement prevention 5 12 strategies of healthy lowans 2010 to address the leading 5 13 causes of death in Iowa.	Requires a maximum allocation for prevention strategies to address the leading causes of death in Iowa. DETAIL: This is an allocation decrease of \$81,500 compared to the FY 2001 allocation. For FY 2001, the amount of the decrease (\$81,500) was used for efforts related to prevention of suicide in children within the Child and Adolescent Wellness Program with the Department of Public Health.
5 14 (6) Of the funds appropriated in this paragraph "c", not 5 15 more than \$81,500 shall be used for the childhood lead 5 16 poisoning prevention program.	Requires a maximum allocation of \$81,500 for childhood lead poisoning prevention. DETAIL: This is a new allocation for FY 2002.

5 17 d. For provision of smoking cessation products as provided
 5 18 in this paragraph:
 5 19 \$ 75,000

Healthy lowans Tobacco Trust appropriation to the Department of Public Health for smoking cessation products.

DETAIL: This is a new appropriation for FY 2002.

5 20 The department shall award grants to free health clinics
 5 21 that are tax-exempt organizations pursuant to 26 U.S.C. § 501
 5 22 (c)(3) to fund the provision of smoking cessation products to
 5 23 patients. The department shall adopt a methodology for the
 5 24 awarding of the grants to the health clinics based upon the
 5 25 order of receipt of applications.

Requires the Department of Public Health to award grants for smoking cessation products to tax-exempt free health clinics. Also, requires the Department to adopt a methodology of granting awards based on order of receipt of applications.

5 26 6. To the department of corrections:
 5 27 \$ 610,000

Healthy lowans Tobacco Trust appropriation to the Department of Corrections for replacement of federal funding for day programming and drug courts.

DETAIL: Maintains current level of funding.

5 28 a. Of the funds appropriated in this subsection, \$127,217
 5 29 is allocated to the second judicial district department of
 5 30 correctional services to replace expired federal funding for
 5 31 day programming.

Requires an allocation of \$127,217 for the Community Based Corrections District II.

DETAIL: No change in the allocation compared to the FY 2001 allocation.

5 32 b. Of the funds appropriated in this subsection \$35,359 is
 5 33 allocated to the third judicial district department of
 5 34 correctional services to replace expired federal funding for
 5 35 the drug court program.

Requires an allocation of \$35,359 for Community Based Corrections District III.

DETAIL: No change in the allocation compared to the FY 2001 allocation.

6 1 c. Of the funds appropriated in this subsection, \$191,731
 6 2 is allocated to the fourth judicial district department of
 6 3 correctional services for a drug court program.

Requires an allocation of \$191,731 for Community Based Corrections District IV.

DETAIL: No change in the allocation compared to the FY 2001

allocation.

6 4 d. Of the funds appropriated in this subsection, \$255,692
6 5 is allocated to the fifth judicial district department of
6 6 correctional services to replace expired funding for the drug
6 7 court program.

Requires an allocation of \$255,692 for Community Based Corrections District V.

DETAIL: No change in the allocation compared to the FY 2001 allocation.

6 8 Sec. 2. PURCHASE OF SERVICE CONTRACT PROVIDERS --
6 9 REIMBURSEMENT INCREASE. There is appropriated from the
6 10 healthy lowans tobacco trust created in section 12.65 to the
6 11 property tax relief fund created in section 426B.1 for the
6 12 fiscal year beginning July 1, 2001, and ending June 30, 2002,
6 13 the following amount, or so much thereof as is necessary, to
6 14 be used for the purposes designated:
6 15 For assistance to the counties with limited county mental
6 16 health, mental retardation, and developmental disabilities
6 17 services fund balances which were selected in accordance with
6 18 2000 Iowa Acts, chapter 1221, section 3 to receive such
6 19 assistance in the same amount provided during the fiscal year
6 20 beginning July 1, 2000, and ending June 30, 2001, to pay
6 21 reimbursement increases in accordance with 2000 Iowa Acts,
6 22 chapter 1221, section 3:
6 23 \$ 146,750

Healthy lowans Tobacco Trust appropriation to the Property Tax Relief Fund for continuation of the local purchase of service provider salary increases requested by counties and approved by the Risk Pool Board in FY 2001 for FY 2002.

DETAIL: For FY 2001, \$2,000,000 was appropriated for this purpose. The counties requested and were approved a total amount of \$146,750. This maintains the funds available for the salary increases which occurred as a result of the application by counties and approval by the Risk Pool Board.

6 24 Sec. 3. SAVINGS ACCOUNT FOR HEALTHY IOWANS --
6 25 APPROPRIATIONS. There is appropriated from the savings
6 26 account for healthy lowans created within the tobacco
6 27 settlement endowment fund created in section 12.65, Code 2001,
6 28 to the following funds and entities for the fiscal year
6 29 beginning July 1, 2001, and ending June 30, 2002, the
6 30 following amounts, or so much thereof as is necessary, to be
6 31 used for the purposes designated:

6 32 1. To the Iowa empowerment fund created in section 28.9

Savings Account for Healthy lowans appropriation to the Iowa

6 33 for deposit in the school ready children grants account and
 6 34 for distribution as provided in this subsection:
 6 35 \$ 1,153,250

Empowerment Fund.

DETAIL: The FY 2001 appropriations from the Tobacco Settlement Endowment Fund included \$3,800,000 into the Savings Account for Healthy Iowans. This Section appropriates \$1,153,250 from the Savings Account to the Iowa Empowerment Fund for the School Ready Children Grants Account.

7 1 The moneys appropriated in this subsection shall be used
 7 2 along with other appropriations made to the Iowa empowerment
 7 3 fund and shall be distributed as provided in 2001 Iowa Acts,
 7 4 Senate File 535, if enacted by the Seventy-ninth General
 7 5 Assembly, 2001 session.

Specifies the use of the appropriation from the Savings Account for Healthy Iowans for the Iowa Empowerment Fund, contingent upon passage of SF 535 (FY 2002 Education Appropriations Act).

DETAIL: Senate File 535 was signed by the Governor on May 24, 2001.

7 6 2. To the Iowa department of public health to be used for
 7 7 the purpose designated and for not more than the following
 7 8 full-time equivalent positions:
 7 9 For establishing and operating the substance abuse
 7 10 treatment facility for persons on probation as created in
 7 11 section 135.130 and providing staffing for the facility to be
 7 12 used exclusively to provide substance abuse treatment for
 7 13 persons on probation and under the supervision of the judicial
 7 14 district department of correctional services:
 7 15 \$ 2,000,000
 7 16 FTEs 60.00

Savings Account for Healthy Iowans appropriation to the Department of Public Health for a specific substance abuse treatment facility.

DETAIL: The FY 2001 appropriations from the Tobacco Settlement Endowment Fund included \$3,800,000 into the Savings Account for Healthy Iowans. This appropriates \$2,000,000 from the Account and 60.00 FTE positions to a substance abuse treatment facility providing treatment for persons on probation and under the supervision of a Judicial District Department of Correctional Services.

7 17 3. Any moneys remaining in the savings account for healthy
 7 18 Iowans created within the tobacco settlement endowment fund
 7 19 created in section 12.65, Code 2001, on June 30, 2001, shall
 7 20 be transferred to the healthy Iowans tobacco trust created in
 7 21 section 12.65, as amended in this Act, to be used for the

Savings Account for Healthy Iowans transfer to the Healthy Iowans Tobacco Trust.

DETAIL: The FY 2001 appropriations from the Tobacco Settlement Endowment Fund included \$3,800,000 into the Savings Account for Healthy Iowans. With the Community Empowerment appropriation in

<p>7 22 purposes specified in that section.</p>	<p>Subsection 1 of \$1,153,250 and for the substance abuse facility appropriation in Subsection 2 of \$2,000,000, it is estimated that \$646,750 in addition to interest earned during FY 2001, remains to be transferred to the Healthy Iowans Tobacco Trust.</p>
<p>7 23 Sec. 4. PRIOR YEAR NONREVERSION. Notwithstanding 2000 7 24 Iowa Acts, chapter 1221, section 5, moneys appropriated under 7 25 2000 Iowa Acts, chapter 1221, section 3, for purchase of 7 26 service contract providers which is unexpended or unencumbered 7 27 at the end of the fiscal year beginning July 1, 2000, and 7 28 ending June 30, 2001, shall be deposited in the healthy Iowans 7 29 tobacco trust created in section 12.65, as amended in this 7 30 Act, to be used for the purposes specified in that section.</p>	<p>CODE: Requires that the funds remaining from the FY 2001 Tobacco Settlement Fund appropriation for the local purchase of service provider salary increases be deposited into the Healthy Iowans Tobacco Trust.</p> <p>DETAIL: The original FY 2001 Tobacco Settlement Fund appropriation for the local purchase of service provider salary increases was \$2,000,000. The Risk Pool Board approved \$146,750 of expenditures from that appropriation for the purposes specified. House File 732 (FY 2002 Human Services Appropriations Act) encumbers \$1,000,000 of the remaining funds to supplement the Medical Assistance (Medicaid) appropriation which takes effect upon enactment. There remains \$853,250 to be deposited from the original FY 2001 appropriation to the Healthy Iowans Tobacco Trust with this action.</p>
<p>7 31 Sec. 5. Section 12.65, Code 2001, is amended to read as 7 32 follows:</p>	
<p>7 33 12.65 HEALTHY IOWANS TOBACCO SETTLEMENT ENDOWMENT FUND 7 34 TRUST.</p>	<p>CODE: Changes the name of the Tobacco Settlement Endowment Fund to the Healthy Iowans Tobacco Trust.</p>
<p>7 35 1. A <u>healthy Iowans tobacco settlement endowment fund</u> 8 1 <u>trust</u> is created in the office of the treasurer of state. 8 2 After payment of litigation costs, all moneys paid to the 8 3 state pursuant to the master settlement agreement, as defined 8 4 in section 453C.4, Moneys transferred to the healthy Iowans</p>	<p>CODE: Changes the name of the Tobacco Settlement Endowment Fund to the Healthy Iowans Tobacco Trust. Also provides for the transfer of funds between the Fund and the Trust.</p>

8 5 tobacco trust from the endowment for Iowa's health account of
 8 6 the tobacco settlement trust fund established in section
 8 7 12E.12 and appropriated or transferred from any other source
 8 8 shall be deposited in the fund healthy lowans tobacco trust.

8 9 ~~2. Any moneys paid to the state by the tobacco settlement~~
 8 10 ~~authority pursuant to chapter 12E shall be deposited in the~~
 8 11 ~~fund. Additionally, the state's share of the moneys which are~~
 8 12 ~~not sold to the tobacco settlement authority pursuant to~~
 8 13 ~~chapter 12E shall be deposited in the fund.~~

CODE: Eliminates language no longer necessary regarding the Tobacco Settlement Authority funds.

8 14 ~~3. 2.~~ Moneys deposited in the fund healthy lowans tobacco
 8 15 trust shall be used only in accordance with appropriations
 8 16 from the fund healthy lowans tobacco trust for purposes
 8 17 related to health care, substance abuse treatment and
 8 18 enforcement, tobacco use prevention and control, and other
 8 19 purposes related to the needs of children, adults, and
 8 20 families in the state.

CODE: Changes the name of the Tobacco Settlement Endowment Fund to the Healthy lowans Tobacco Trust.

8 21 ~~4. A savings account for healthy lowans is created within~~
 8 22 ~~the tobacco settlement endowment fund. Moneys, appropriated~~
 8 23 ~~annually, shall be deposited in the account and shall be~~
 8 24 ~~invested to provide an ongoing source of investment earnings.~~

CODE: Eliminates the Savings Account for Healthy lowans within the Tobacco Settlement Endowment Fund.

8 25 ~~5. 3.~~ Notwithstanding section 8.33, any unexpended balance
 8 26 in the fund healthy lowans tobacco trust at the end of the
 8 27 fiscal year shall be retained in the fund trust.
 8 28 Notwithstanding section 12C.7, subsection 2, interest or
 8 29 earnings on investments or time deposits of the moneys in the
 8 30 healthy lowans tobacco settlement endowment fund, in the
 8 31 ~~savings account for healthy lowans, and in any other account~~
 8 32 ~~established within the fund trust~~ shall be credited to the
 8 33 healthy lowans tobacco settlement endowment fund, to the

CODE: Changes the name of the Tobacco Settlement Endowment Fund to the Healthy lowans Tobacco Trust.

8 34 savings account for healthy lowans, or to any other account
8 35 established, respectively trust.

9 1 ~~6. For the purposes of this section, "litigation costs"~~
9 2 ~~are those costs itemized by the attorney general and submitted~~
9 3 ~~to and approved by the attorney general.~~

CODE: Eliminates language no longer necessary regarding "litigation costs".

9 4 ~~7. 4. Moneys in the fund healthy lowans tobacco trust~~
9 5 ~~shall be considered part of the general fund of the state for~~
9 6 ~~cash flow purposes only, provided any moneys used for cash~~
9 7 ~~flow purposes are returned to the fund trust by the close of~~
9 8 ~~each fiscal year.~~

CODE: Changes the name of the Tobacco Settlement Endowment Fund to the Healthy lowans Tobacco Trust.

9 9 Sec. 6. Section 135.11, Code 2001, is amended by adding
9 10 the following new subsection:
9 11 NEW SUBSECTION. 26. Establish and administer a substance
9 12 abuse treatment facility pursuant to section 135.130.

CODE: Adds a new duty for the Director of the Department of Public Health regarding the establishment and administration of a substance abuse treatment facility for persons on probation.

9 13 DIVISION XIII

9 14 Sec. 7. NEW SECTION. 135.130 SUBSTANCE ABUSE TREATMENT
9 15 FACILITY FOR PERSONS ON PROBATION.

CODE: Creates a facility for substance abuse treatment within the Department of Public Health.

9 16 1. The director shall establish and operate a facility for
9 17 the purpose of providing a structured treatment program for
9 18 persons with a substance abuse problem who are on probation
9 19 and under the supervision of a judicial district department of
9 20 correctional services. The department shall enter into an
9 21 agreement pursuant to chapter 28E with the department of
9 22 corrections for assistance in establishing security for the
9 23 facility. The department, in consultation with the department
9 24 of corrections, shall adopt rules pursuant to chapter 17A to
9 25 administer this section. The rules adopted shall include
9 26 rules related to the treatment requirements of the program.

Specifies that the facility is for persons who are on probation and under the supervision of a Judicial District Department of Correctional Services. Requires the Department of Public Health to contract with the Department of Corrections for security purposes of the facility. Creates a Substance Abuse Treatment Facility Advisory Council and specifies the membership of the Council.

CORRECTIONAL IMPACT: Assuming the treatment facility opens in January 2002, the prison population will decrease by 50 inmates during FY 2002, 142 inmates in FY 2003, and 167 inmates during FY 2006. If admissions to the substance abuse treatment facility vary

9 27 2. A substance abuse treatment facility advisory council
 9 28 is established within the department to advise and make
 9 29 recommendations to the director regarding the establishment
 9 30 and operation of a facility for persons with a substance abuse
 9 31 problem who are on probation and to assist with the
 9 32 implementation of treatment programs that are proven to be
 9 33 effective for offenders. The substance abuse treatment
 9 34 facility advisory council shall consist of the directors of
 9 35 the eight judicial district departments of correctional
 10 1 services and one representative each from the judicial branch,
 10 2 the Iowa department of public health, the department of
 10 3 corrections, and the governor's office of drug control policy.
 10 4 3. The department, in consultation with the department of
 10 5 corrections and the advisory council, shall adopt rules
 10 6 pursuant to chapter 17A to establish and operate the facility.

significantly from this estimate, the correctional impact will vary accordingly.

FISCAL IMPACT: State prison costs are anticipated to decrease by \$292,000 during FY 2002. The FY 2003 costs are estimated to decrease by \$829,000. The State prison system is currently operating at 111.0% of total capacity. This legislation may result in cost containment rather than an operating cost reduction in the State's prison system. The Act provides \$2.0 million and 60.0 FTE positions to the Department of Public Health to operate the facility. The FY 2003 annualized operating costs are estimated to be \$3.8 million.

10 7 Sec. 8. Section 136.3, subsection 7, Code 2001, is amended
 10 8 to read as follows:
 10 9 7. Adopt, promulgate, amend, and repeal rules and
 10 10 regulations consistent with law for the protection of the
 10 11 public health and prevention of substance abuse, and for the
 10 12 guidance of the department. All rules which have been or are
 10 13 hereafter adopted by the department shall be subject to
 10 14 approval by the board. However, rules adopted by the
 10 15 commission on substance abuse for section 125.7, subsections 1
 10 16 and 7, and rules adopted by the department pursuant to section
 10 17 135.130 are not subject to approval by the board of health.

CODE: Excludes as a duty of the State Board of Health administrative rules relating to the substance abuse treatment facility for persons on probation.

10 18 Sec. 9. Section 249A.3, subsection 2, Code 2001, is
 10 19 amended by adding the following new paragraph after paragraph
 10 20 a, and renumbering the subsequent paragraph:
 10 21 NEW PARAGRAPH. aa. As provided under the federal Breast
 10 22 and Cervical Cancer Prevention and Treatment Act of 2000, Pub.
 10 23 L. No. 106-354, women who meet all of the following criteria:
 10 24 (1) Are not described in 42 U.S.C. § 1396a(a)(10)(A)(i).

CODE: Adds as an optional coverage for the Medical Assistance Program (Medicaid) treatment for Breast and Cervical Cancer under the federal Breast and Cervical Cancer Prevention and Treatment Act of 2000.

10 25 (2) Have not attained age sixty-five.
 10 26 (3) Have been screened for breast and cervical cancer
 10 27 under the United States centers for disease control and
 10 28 prevention breast and cervical cancer early detection program
 10 29 established under 42 U.S.C. § 300k et seq., in accordance with
 10 30 the requirements of 42 U.S.C. § 300n, and need treatment for
 10 31 breast or cervical cancer. A woman is considered screened for
 10 32 breast and cervical cancer under this subparagraph if the
 10 33 woman is screened by any provider or entity, and the state
 10 34 grantee of the United States centers for disease control and
 10 35 prevention funds under Title XV of the federal Public Health
 11 1 Services Act has elected to include screening activities by
 11 2 that provider or entity as screening activities pursuant to
 11 3 Title XV of the federal Public Health Services Act. This
 11 4 screening includes but is not limited to breast or cervical
 11 5 cancer screenings or related diagnostic services provided by
 11 6 family planning or community health centers and breast cancer
 11 7 screenings funded by the Susan G. Komen foundation which are
 11 8 provided to women who meet the eligibility requirements
 11 9 established by the state grantee of the United States centers
 11 10 for disease control and prevention funds under Title XV of the
 11 11 federal Public Health Services Act.
 11 12 (4) Are not otherwise covered under creditable coverage as
 11 13 defined in 42 U.S.C. § 300gg(c).
 11 14 A woman who meets the criteria of this paragraph shall be
 11 15 presumptively eligible for medical assistance.

11 16 Sec. 10. Section 901B.1, subsection 1, paragraph c, Code
 11 17 2001, is amended by adding the following new subparagraph:
 11 18 NEW SUBPARAGRAPH. (5) A substance abuse treatment
 11 19 facility as established and operated by the Iowa department of
 11 20 public health.

11 21 Sec. 11. Section 901B.1, subsection 4, paragraph a, Code

CODE: Specifies the substance abuse treatment facility for persons on probation as a Level Three type of facility.

DETAIL: A Level Three type of facility within the Department of Corrections continuum is a facility for a quasi-incarceration sanction which is supported by residential facility placement or 24-hour electronic monitoring.

CODE: Permits a District Department of Correctional Services to

11 22 2001, is amended to read as follows:
 11 23 a. The district department of correctional services shall
 11 24 place an individual committed to it under section 907.3 to the
 11 25 sanction and level of supervision which is appropriate to the
 11 26 individual based upon a current risk assessment evaluation.
 11 27 Placements may be to levels two and three of the corrections
 11 28 continuum. The district department may, with the approval of
 11 29 the Iowa department of public health and the department of
 11 30 corrections, place an individual in a level three substance
 11 31 abuse treatment facility established pursuant to section
 11 32 135.130, to assist the individual in complying with a
 11 33 condition of probation. The district department may, with the
 11 34 approval of the department of corrections, place an individual
 11 35 in a level four violator facility established pursuant to
 12 1 section 904.207 only as a penalty for a violation of a
 12 2 condition imposed under this section.

place certain individuals in the Level Three Substance Abuse Treatment Facility with approval of the Department of Public Health and the Department of Corrections.

12 3 Sec. 12. 2000 Iowa Acts, chapter 1221, section 1,
 12 4 subsection 1, paragraph c, is amended to read as follows:
 12 5 c. To provide a cost-of-living adjustment for the fiscal
 12 6 year July 1, 2000, through June 30, 2001, of 5 percent to
 12 7 rehabilitative treatment and support services providers ~~under~~
 12 8 ~~the medical assistance program~~ receiving child and family
 12 9 services reimbursements:
 12 10 \$ 3,100,000

CODE: Technical correction for the FY 2001 Tobacco Settlement Fund appropriation for rehabilitative treatment and support services providers.

12 11 Sec. 13. REVERSION. Any moneys appropriated under this
 12 12 Act that are unexpended or unencumbered at the end of the
 12 13 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 12 14 shall revert to the healthy Iowans tobacco trust.

Requires any unexpended or unencumbered appropriations made in the Act and remaining at the end of FY 2002 revert to the Healthy Iowans Tobacco Trust.

12 15 Sec. 14. REFERENCES. References in this Act to the
 12 16 tobacco settlement endowment fund and to the savings account
 12 17 for healthy Iowans of the tobacco settlement endowment fund

Specifies language for the period of transition between the Tobacco Settlement Endowment Fund and Savings Account for Healthy Iowans to the Healthy Iowans Tobacco Trust.

12 18 are references to the fund and the account pursuant to section
 12 19 12.65, Code 2001, and, unless otherwise provided,
 12 20 appropriations from the fund and the account are references to
 12 21 appropriations of moneys in the fund and the account on or
 12 22 before June 30, 2001, and such moneys shall remain available
 12 23 for appropriation for the fiscal year beginning July 1, 2001,
 12 24 and ending June 30, 2002, as provided in this Act.

12 25 Sec. 15. EFFECTIVE DATES.

12 26 1. Section 3, subsection 3, of this Act relating to
 12 27 transfer of the moneys remaining in the savings account for
 12 28 healthy lowans created within the tobacco settlement endowment
 12 29 fund created in section 12.65, Code 2001, on June 30, 2001, to
 12 30 the healthy lowans tobacco trust, being deemed of immediate
 12 31 importance, takes effect upon enactment.

Requires that the estimated \$646,750 remaining from the FY 2001 appropriation for the Savings Account for Healthy lowans be transferred to the Healthy lowans Tobacco Trust upon enactment.

12 32 2. Section 4 of this Act, relating to nonreversion of
 12 33 funds remaining unencumbered or unobligated which were
 12 34 appropriated for the purchase of service contract providers,
 12 35 being deemed of immediate importance, takes effect upon
 13 1 enactment.

Requires that the estimated \$853,250 remaining from the FY 2001 Tobacco Settlement Fund appropriation for the local purchase of service provider salary increases after the encumbrance of \$1,000,000 for the Medical Assistance appropriation be transferred to the Healthy lowans Tobacco Trust upon enactment.

13 2 Sec. 16. CONTINGENT EFFECTIVE DATE. The section in this
 13 3 Act amending section 12.65 shall take effect only if 2001 Iowa
 13 4 Acts, Senate File 532 is enacted. If 2001 Iowa Acts, Senate
 13 5 File 532 is not enacted, the section in this Act amending
 13 6 section 12.65 shall not take effect and references in this Act
 13 7 to the healthy lowans tobacco trust are references to the
 13 8 tobacco settlement endowment fund created in section 12.65,
 13 9 Code 2001. If 2001 Iowa Acts, Senate File 532 is not enacted,
 13 10 all moneys paid to the state pursuant to the master settlement
 13 11 agreement as defined in section 453C.1 shall be deposited in
 13 12 the tobacco settlement endowment fund created in section

Specifies that the Section which changes the Tobacco Settlement Endowment Fund to the Healthy lowans Tobacco Trust takes effect only if SF 532 is enacted. Senate File 532 relates to various components of the Tobacco Settlement Trust Fund.

DETAIL: Senate File 532 was signed by the Governor on May 29, 2001.

PG LN

Senate File 537

Explanation

13 13 12.65, Code 2001.

13 14 SF 537

13 15 pf/cc/26

**EXECUTIVE SUMMARY
LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)
APPROPRIATIONS SUPPLEMENTAL ACT**

SENATE FILE 65

FY 2001 SUPPLEMENTAL
APPROPRIATIONS TO LOW-INCOME
HOME ENERGY ASSISTANCE
PROGRAM (LIHEAP)

- Appropriates \$2.3 million from the Department of Management's Innovations Fund to the Low-Income Home Energy Assistance Program (LIHEAP) for FY 2001. (Page 1, Line 1)
- Appropriates \$2.4 million from the Iowa Finance Authority's Housing Program Fund to the LIHEAP for FY 2001. (Page 1, Line 15) *This item was vetoed by the Governor.*
- Appropriates \$6.6 million from the Department of Natural Resources' Groundwater Protection Fund to the LIHEAP for FY 2001. (Page 1, Line 30)

CHANGES TO LIHEAP
ALLOCATIONS

- Caps the amount of residential weatherization at \$3.3 million for FY 2001 and reallocates \$1.9 million to the LIHEAP payments for heating assistance. (Page 2, Line 10)
- Caps the amount of funds allowed for administrative purposes at \$2.7 million for FY 2001 and reallocates \$1.0 million to the LIHEAP payments for heating assistance. (Page 2, Line 22)

GOVERNOR'S VETOES

- The Governor vetoed the transfer of \$2.4 million from the Iowa Finance Authority to the LIHEAP. The Governor stated that the Authority programs play an essential role in providing affordable housing to low-income families in Iowa. (Page 1, Line 15)
- The Governor also stated in the veto message that the entire \$6.6 million transferred from the Groundwater Protection Fund was not available. On February 28, 2001, \$4.1 million was transferred from the Fund to the LIHEAP. (Page 1, Line 30)

EFFECTIVE DATE

- This Act is effective upon enactment. (Page 3, Line 24)

ENACTMENT DATE

- This Act was approved by the General Assembly on January 31, 2001, and was item vetoed and signed by the Governor on February 6, 2001.

Senate File 65

Senate File 65 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
2	10	4	Amends	Chapter 1220, Section 11.2, 2000 Iowa Acts	Weatherization Reallocation
2	22	5	Amends	Chapter 1220, Section 11.3, 2000 Iowa Acts	Administration Reallocation
3	5	6	Amends	Chapter 1220, Section 11.6, 2000 Iowa Acts	Assessment Resolution Reallocation
3	15	7	Amends	Chapter 1220, Section 17.2, 2000 Iowa Acts	Allocation of Additional Federal Funds

1 1 Section 1. INNOVATIONS FUND. There is appropriated from
 1 2 the innovations fund created in section 8.63 to the department
 1 3 of human rights for the fiscal year beginning July 1, 2000,
 1 4 and ending June 30, 2001, the following amount from moneys in
 1 5 the fund that are otherwise unencumbered or unobligated on the
 1 6 effective date of this Act, or so much thereof as is
 1 7 necessary, to be used for the purpose designated:
 1 8 For supplementation of the low-income home energy
 1 9 assistance appropriation made in 2000 Iowa Acts, chapter 1220,
 1 10 section 11, to be used to help eligible households meet home
 1 11 energy costs in accordance with 2000 Iowa Acts, chapter 1220,
 1 12 section 11, subsection 4, and none of the following amount
 1 13 shall be used for administrative expenses:
 1 14 \$ 2,343,051

Supplemental appropriation for FY 2001 from the Department of Management's Innovations Fund to the Low-Income Home Energy Assistance Program (LIHEAP).

DETAIL: The Innovations Fund is used by State agencies to finance advanced technology, contract for expert services, and to acquire equipment and supplies.

1 15 [Sec. 2. HOUSING PROGRAM FUND. There is appropriated from
 1 16 the housing program fund created in section 16.40 to the
 1 17 department of human rights for the fiscal year beginning July
 1 18 1, 2000, and ending June 30, 2001, the following amount from
 1 19 moneys in the fund that are otherwise unencumbered or
 1 20 unobligated on the effective date of this Act, or so much
 1 21 thereof as is necessary, to be used for the purpose
 1 22 designated:
 1 23 For supplementation of the low-income home energy
 1 24 assistance appropriation made in 2000 Iowa Acts, chapter 1220,
 1 25 section 11, to be used to help eligible households meet home
 1 26 energy costs in accordance with 2000 Iowa Acts, chapter 1220,
 1 27 section 11, subsection 4, and none of the following amount
 1 28 shall be used for administrative expenses:
 1 29 \$ 2,446,260]

VETOED

Supplemental appropriation for FY 2001 from the Iowa Finance Authority's Housing Program Fund to the LIHEAP.

DETAIL: The Housing Program Fund finances the Down Payment/Closing Cost Grant Program, FirstHome Plus Program, and the Housing Assistance Fund.

VETOED: The Governor vetoed this appropriation, stating that the Authority's programs play an essential role in providing affordable housing to low-income Iowa families.

1 30 Sec. 3. GROUNDWATER PROTECTION FUND. There is
 1 31 appropriated from the groundwater protection fund created in
 1 32 section 455E.11 to the department of human rights for the
 1 33 fiscal year beginning July 1, 2000, and ending June 30, 2001,
 1 34 the following amount from moneys in the fund that are
 1 35 otherwise unencumbered or unobligated on the effective date of

Supplemental appropriation for FY 2001 from the Department of Natural Resources' Groundwater Protection Fund in the Department of Natural Resources to the LIHEAP.

2 1 this Act, or so much thereof as is necessary, to be used for
 2 2 the purpose designated:
 2 3 For supplementation of the low-income home energy
 2 4 assistance appropriation made in 2000 Iowa Acts, chapter 1220,
 2 5 section 11, to be used to help eligible households meet home
 2 6 energy costs in accordance with 2000 Iowa Acts, chapter 1220,
 2 7 section 11, subsection 4, and none of the following amount
 2 8 shall be used for administrative expenses:
 2 9 \$ 6,553,024

2 10 Sec. 4. 2000 Iowa Acts, chapter 1220, section 11,
 2 11 subsection 2, is amended by striking the subsection and
 2 12 inserting in lieu thereof the following:
 2 13 2. Not more than \$3,305,016 of the amounts of federal and
 2 14 state moneys appropriated for purposes of the low-income home
 2 15 energy assistance program for the federal fiscal year
 2 16 beginning October 1, 2000, and ending September 30, 2001, and
 2 17 for the state fiscal year beginning July 1, 2000, and ending
 2 18 June 30, 2001, that are actually received, shall be used for
 2 19 residential weatherization or other related home repairs for
 2 20 low-income households. Of this allocation amount, not more
 2 21 than 10 percent may be used for administrative expenses.

2 22 Sec. 5. 2000 Iowa Acts, chapter 1220, section 11,
 2 23 subsection 3, is amended to read as follows:
 2 24 3. After subtracting the allocation in subsection 2,
 2 25 ~~\$1,695,854, or 10 percent of the remainder of the~~
 2 26 ~~appropriation in this section actually received, whichever is~~
 2 27 ~~less, \$2,663,921~~ is allocated for administrative expenses of
 2 28 the low-income home energy assistance program. Not more than
 2 29 \$290,000 of the amount allocated in this subsection shall be
 2 30 used for administrative expenses of the division. Funding for
 2 31 administrative expenses of any type from the amounts
 2 32 appropriated for the program in this Act and from state
 2 33 funding sources for the state fiscal year beginning July 1,
 2 34 2000, shall be limited to the amounts authorized in this
 2 35 subsection. The costs of auditing the use and administration

DETAIL: The Groundwater Protection Fund finances several environmental programs. The two largest are the Agriculture Management Account and the Solid Waste Account. Both programs provide grants to private and governmental entities.

The Governor stated in his veto message that only \$4,127,270 of the \$6,553,024 transferred in this Section was available in the Groundwater Protection Fund. On February 28, 2001, \$4,054,279 was transferred to the LIHEAP. The transferred amount included \$3,377,888 from the Landfill Alternatives Grant Program.

CODE: Caps the amount of funds that may be used for the purpose of residential weatherization assistance at \$3,305,016, reallocating funds in the amount \$1,865,771 to the LIHEAP for heating assistance payments.

DETAIL: Residential weatherization provides advanced energy audits, diagnostic equipment, and energy-saving education measures to make homes more energy efficient, thereby, reducing fuel bills.

CODE: Caps the amount of funds that may be used for the purpose of administration at \$2,663,921, reallocating funds in the amount of \$1,049,314 to the LIHEAP heating assistance payments.

DETAIL: The Division of Community Action Agencies within the Department of Human Rights receives \$290,000 of the \$2,663,921 allocated for administrative purposes. The remaining \$2,373,921 is received by the 18 Community Action Agencies (CAAs) for administration at the local level.

3 1 of the portion of the appropriation in this section that is
3 2 retained by the state shall be paid from the amount allocated
3 3 in this subsection to the division. The auditor of state
3 4 shall bill the division for the audit costs.

3 5 Sec. 6. 2000 Iowa Acts, chapter 1220, section 11,
3 6 subsection 6, is amended to read as follows:
3 7 6. Expenditures for assessment and resolution of energy
3 8 problems shall be limited to ~~5 percent of the amount~~
3 9 ~~appropriated in this section~~ \$715,000 from the amounts
3 10 appropriated in this Act and any other Act providing funding
3 11 for purposes of the low-income home energy assistance program
3 12 for all or a portion of the federal fiscal year beginning
3 13 October 1, 2000, and ending September 30, 2001, that is
3 14 actually received.

3 15 Sec. 7. 2000 Iowa Acts, chapter 1220, section 17,
3 16 subsection 2, is amended to read as follows:
3 17 2. If actual funds received from the federal government
3 18 from block grants exceed the amount appropriated in section 11
3 19 of this Act for the low-income home energy assistance program,
3 20 ~~45~~ 100 percent of the excess shall be allocated to ~~the low-~~
3 21 ~~income residential weatherization program~~ help eligible
3 22 households meet home energy costs in accordance with section
3 23 11, subsection 4.

3 24 Sec. 8. EFFECTIVE DATE. This Act, being deemed of
3 25 immediate importance, takes effect upon enactment.

3 26 SF 65

3 27 jp/cc/26

CODE: Caps the amount of funds that may be used for the purpose of assessment and resolution of energy problems at \$715,000.

DETAIL: Assessment and resolution activities include conservation education, outside referrals, needs assessment, budget counseling, and vendor negotiations, including reconnecting service, preventing disconnection, and setting up payment plans.

CODE: Requires that all additional federal funds for federal FY 2001 must be allocated to the LIHEAP payments for heating assistance for eligible low-income recipients.

Provides that the Act is effective upon enactment.

EXECUTIVE SUMMARY OIL OVERCHARGE APPROPRIATIONS ACT

HOUSE FILE 706

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Appropriates \$182,000 from the Stripper Well Fund of the Energy Conservation Trust Fund (Oil Overcharge) to the Department of Human Rights for qualifying energy conservation programs for low-income persons. This is a decrease of \$168,000 compared to the FY 2001 estimated net appropriation. (Page 1, Line 13)
- Appropriates \$68,000 from the Exxon Fund of the Energy Conservation Trust Fund (Oil Overcharge) to the Department of Human Rights for qualifying energy conservation programs for low-income persons. This is an increase of \$28,000 compared to the FY 2001 estimated net appropriation. (Page 1, Line 18)
- Appropriates \$30,000 from the Exxon Fund to the Department of Natural Resources for energy conservation and extension purposes. This is a decrease of \$30,000 compared to the FY 2001 estimated net appropriation. (Page 1, Line 22)
- Appropriates \$150,000 from the Stripper Well Fund to the Department of Natural Resources for administration of Oil Overcharge Programs. This is no change compared to the FY 2001 estimated net appropriation. (Page 1, Line 24)

ENACTMENT DATE

- This Act was approved by the General Assembly on April 25, 2001, and signed by the Governor on May 2, 2001.

House File 706

House File 706 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	28	1.2(b)	Nwthstnd	Sec. 8.33	Nonreversion of the Oil Overcharge Account

1 1 Section 1. There is appropriated from those funds
 1 2 designated within the energy conservation trust created in
 1 3 section 473.11, for disbursement pursuant to section 473.11,
 1 4 to the following named agencies for the fiscal year beginning
 1 5 July 1, 2001, and ending June 30, 2002, the following amounts,
 1 6 or so much thereof as is necessary, to be used for the
 1 7 purposes designated:

1 8 1. To the division of community action agencies of the
 1 9 department of human rights for qualifying energy conservation
 1 10 programs for low-income persons, including but not limited to
 1 11 energy weatherization projects, which target the highest
 1 12 energy users, and including administrative costs:

1 13 a. To be expended first from the office of hearings and
 1 14 appeals second-stage settlement (OHA) fund and the
 1 15 Warner/Imperial fund and the Diamond Shamrock fund and then
 1 16 the Stripper Well fund:
 1 17 \$182,000

1 18 b. To be expended from the Exxon fund:
 1 19 \$ 68,000

1 20 2. To the department of natural resources for the
 1 21 following purposes:

Specifies how the appropriation to the Department of Human Rights for the Division of Community Action Agencies is to be used.

Stripper Well Fund appropriation to the Division of Community Action Agencies of the Department of Human Rights for qualifying energy conservation programs for low-income persons.

DETAIL: This is a decrease of \$168,000 compared to the FY 2001 estimated net appropriation.

Exxon Fund appropriation to the Division of Community Action Agencies of the Department of Human Rights for qualifying energy conservation programs for low-income persons.

DETAIL: This is an increase of \$28,000 compared to the FY 2001 estimated net appropriation.

1 22 a. For the state energy program, from the Exxon fund:
 1 23 \$ 30,000

Exxon Fund appropriation to the Department of Natural Resources for the State Energy Program for energy conservation and extension purposes.

DETAIL: This is a decrease of \$30,000 compared to the FY 2001 estimated net appropriation.

1 24 b. For administration of petroleum overcharge programs
 1 25 from the Stripper Well fund, not to exceed the following
 1 26 amount:
 1 27 \$150,000

Stripper Well Fund appropriation to the Department of Natural Resources for administration of Oil Overcharge Programs.

DETAIL: This is no change compared to the FY 2001 estimated net appropriation.

1 28 Notwithstanding section 8.33, the unencumbered or
 1 29 unobligated moneys remaining at the end of any fiscal year
 1 30 from the appropriations made in subsections 1 and 2 shall not
 1 31 revert but shall be available for expenditure during
 1 32 subsequent fiscal years until expended for the purposes for
 1 33 which originally appropriated.

CODE: Requires that appropriations in this Act not revert and remain available until expended for the purposes originally appropriated.

EXECUTIVE SUMMARY SALARY ACT

HOUSE FILE 746

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Provides a 3.0% salary increase for justices, judges, and magistrates for FY 2002. Increases are effective June 22, 2001. (Page 1, Line 1)
- Provides a 3.0% salary increase for the salary ranges of appointed officials for FY 2002, effective June 22, 2001. (Page 3, Line 2)
- Appropriates \$61.3 million from the General Fund to the Salary Adjustment Fund for FY 2002 for the negotiated bargaining agreements for contract-covered employees and noncontract employees. Section 21 of this Act also appropriates \$9.0 million to the Salary Adjustment Fund from the Unassigned Revenue Fund administered by the Iowa Underground Storage Tank Fund Board making a total of \$70.3 million available for funding salaries in FY 2002. (Page 6, Line 3)
- Provides a 3.0% across-the-board increase and merit step increases for noncontract employees of the State, excluding the Board of Regents, effective June 22, 2001. (Page 7, Line 22)
- Provides for increases to noncontract employees under the Board of Regents. (Page 8, Line 18)
- Appropriates Road Use Tax Fund (RUTF) and Primary Road Fund (PRF) moneys to pay salary increases for employees supported from these Funds. (Page 8, Line 32 and Page 9, Line 6)
- Specifies that sworn peace officers in the Department of Public Safety, not covered by a collective bargaining agreement, receive the same per diem meal allowance as covered sworn peace officers. (Page 10, Line 3)
- Funds the position of a salary model administrator-coordinator within the Department of Management. (Page 10, Line 10)
- Provides for an allocation of \$768,000 from the Salary Adjustment Fund for funding of overtime pay for the patient care bargaining units. (Page 10, Line 35)
- Establishes a \$2.00 surcharge on central State employees health insurance contracts. Up to \$600,000 collected from this surcharge can be used by the Department of Personnel to administer health insurance programs. (Page 11, Line 34)
- Establishes a Terminal Liability Health Insurance Fund to pay the expenses at the end of the current central State health insurance contract. Appropriates \$9.0 million to the Fund from the Unassigned Revenue Fund administered by the Iowa Underground Storage Tank Fund Board. Appropriates \$9.0 million to the Salary Adjustment Fund from the Unassigned Revenue Fund administered by the Iowa Underground Storage Tank Fund Board. (Page 14, Line 23 and Page 15, Line 22 through Page 15, Line 35)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

EXECUTIVE SUMMARY SALARY ACT

HOUSE FILE 746

GOVERNOR'S VETOES

- The Governor vetoed language that restricted reimbursement from the terminal Liability Health Insurance Fund to the General Fund share contributed by each agency. The Governor stated the language places a cap on the amount of salary resources that will be dedicated to dealing with the terminal liability issue and that by not providing a mechanism to deal with the entire cost, State departments would have to come up with the balance of the needed funds. (Page 15, Line 1)
- The Governor vetoed language that would require that any remaining balance in the Terminal Liability Health Insurance Fund revert to the credit of the Unassigned Revenue Fund administered by the Iowa Comprehensive Underground Storage Tank Fund Board. The Governor stated that the Terminal Liability Health Insurance Fund contains resources for a variety of sources and that both federal and state prohibitions exist preventing such a transfer. (Page 15, Line 13)
- This Act was approved by the General Assembly on May 8, 2001, and item vetoed and signed by the Governor on May 30, 2001.

ENACTMENT DATE

House File 746

House File 746 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
12	33	18	Amends	Sec. 80.8	Longevity Pay for Peace Officers
14	23	20	Adds	Sec. 421.46(1)	Creates Terminal Liability Fund
15	1	20	Adds	Sec. 421.46(2)	Reimbursement from Terminal Liability Fund
15	13	20	Adds	Sec. 421.46(3)	Reversion of Terminal Liability Fund
15	22	21	Adds	Sec. 455G.3(6)	Underground Storage Tank Appropriation

1 1 Section 1. STATE COURTS — JUSTICES, JUDGES, AND
1 2 MAGISTRATES.

Sets the FY 2002 salary rates for judicial positions.

1 3 1. The salary rates specified in subsection 2 are for the
1 4 fiscal year beginning July 1, 2001, effective for the pay
1 5 period beginning June 22, 2001, and for subsequent fiscal
1 6 years until otherwise provided by the general assembly. The
1 7 salaries provided for in this section shall be paid from funds
1 8 appropriated to the judicial branch from the salary adjustment
1 9 fund pursuant to section 9 of this Act or if the appropriation
1 10 is not sufficient, from the funds appropriated to the judicial
1 11 branch pursuant to any Act of the general assembly.

DETAIL: Provides a 3.00% salary increase on June 22, 2001, for justices, judges, and magistrates.

1 12 2. The following annual salary rates shall be paid to the
1 13 persons holding the judicial positions indicated during the
1 14 fiscal year beginning July 1, 2001, effective with the pay
1 15 period beginning June 22, 2001, and for subsequent pay
1 16 periods.

1 17 a. Chief justice of the supreme court:

1 18 \$ 120,920

1 19 b. Each justice of the supreme court:

1 20 \$ 116,600

1 21 c. Chief judge of the court of appeals:

1 22 \$ 116,490

1 23 d. Each associate judge of the court of appeals:

1 24 \$ 112,170

1 25 e. Each chief judge of a judicial district:

1 26 \$ 111,140

1 27 f. Each district judge except the chief judge of a
1 28 judicial district:

1 29 \$ 106,610

1 30 g. Each district associate judge:

1 31 \$ 92,910

1 32 h. Each associate juvenile judge:

1 33 \$ 92,910

1 34 i. Each associate probate judge:

1 35 \$ 92,910

2 1 j. Each judicial magistrate:

2 2 \$ 27,700

2 3 k. Each senior judge:
2 4 \$ 6,180

2 5 Sec. 2. SALARY RATE LIMITS. Persons receiving the salary
2 6 rates established under section 1 of this Act shall not
2 7 receive any additional salary adjustments provided by this
2 8 Act.

Prohibits judicial positions from receiving any additional salary adjustments under this Act.

2 9 Sec. 3. APPOINTED STATE OFFICERS. The governor shall
2 10 establish a salary for appointed nonelected persons in the
2 11 executive branch of state government holding a position
2 12 enumerated in section 4 of this Act within the range provided,
2 13 by considering, among other items, the experience of the
2 14 individual in the position, changes in the duties of the
2 15 position, the incumbent's performance of assigned duties, and
2 16 subordinates' salaries. However, the attorney general shall
2 17 establish the salary for the consumer advocate, the chief
2 18 justice of the supreme court shall establish the salary for
2 19 the state court administrator, the ethics and campaign
2 20 disclosure board shall establish the salary of the executive
2 21 director, and the state fair board shall establish the salary
2 22 of the secretary of the state fair board, each within the
2 23 salary range provided in section 4 of this Act.
2 24 The governor, in establishing salaries as provided in
2 25 section 4 of this Act, shall take into consideration other
2 26 employee benefits which may be provided for an individual
2 27 including, but not limited to, housing.

Requires the Governor to set the salary for most nonelected State officials within the ranges authorized in Section 4. The salaries for the State Court Administrator, Consumer Advocate, the Executive Director of the Ethics and Campaign Disclosure Board, and Secretary of the State Fair Board are set by the appropriate directors or boards.

2 28 A person whose salary is established pursuant to section 4
2 29 of this Act and who is a full-time, year-round employee of the
2 30 state shall not receive any other remuneration from the state
2 31 or from any other source for the performance of that person's
2 32 duties unless the additional remuneration is first approved by
2 33 the governor or authorized by law. However, this provision
2 34 does not exclude the reimbursement for necessary travel and
2 35 expenses incurred in the performance of duties or fringe
3 1 benefits normally provided to employees of the state.

Prohibits appointed nonelected State officials from receiving other State remuneration unless authorized by the Governor or by law. This does not apply to travel or expense reimbursements or fringe benefits.

3 2 Sec. 4. STATE OFFICERS — SALARY RATES AND RANGES. The
 3 3 following annual salary ranges are effective for the positions
 3 4 specified in this section for the fiscal year beginning July
 3 5 1, 2001, and for subsequent fiscal years until otherwise
 3 6 provided by the general assembly. The governor or other
 3 7 person designated in section 3 of this Act shall determine the
 3 8 salary to be paid to the person indicated at a rate within the
 3 9 salary ranges indicated from funds appropriated by the general
 3 10 assembly for that purpose.

Provides that salary ranges for appointed nonelected officials are effective for FY 2002.

3 11 1. The following are salary ranges 1 through 5 for the
 3 12 fiscal year beginning July 1, 2001, effective with the pay
 3 13 period beginning June 22, 2001:

Sets the salary rates and ranges for State officials and specifies that the ranges are effective with the pay period beginning June 22, 2001.

3 14 SALARY RANGES	<u>Minimum</u>	<u>Maximum</u>
3 15 a. Range 1	\$ 8,800	\$29,870
3 16 b. Range 2	\$32,200	\$60,255
3 17 c. Range 3	\$44,100	\$70,246
3 18 d. Range 4	\$53,100	\$80,340
3 19 e. Range 5	\$62,400	\$90,434

DETAIL: The salary ranges are increased by 3.00% from the base FY 2001 salary. All State officials are placed within the same range as FY 2001 with three exceptions; the Administrator of Public Broadcasting moves from Range 5 to Range 8, the Commandant of the Veterans Home moves from Range 5 to Range 8, and the Director of Revenue and Finance moves from Range 8 to Range 9. Two directors have been added to Range 9; the Director of the Information Technology Department and the Executive Director of the Iowa Communications and Technology Commission.

3 20 2. The following are range 1 positions: There are no
 3 21 range 1 positions for the fiscal year beginning July 1, 2001.

3 22 3. The following are range 2 positions: administrator of
 3 23 the arts division of the department of cultural affairs,
 3 24 administrators of the division of persons with disabilities,
 3 25 the division on the status of women, the division on the
 3 26 status of African-Americans, the division of deaf services,
 3 27 and the division of Latino affairs of the department of human
 3 28 rights, and administrator of the division of professional
 3 29 licensing and regulation of the department of commerce.

3 30 4. The following are range 3 positions: administrator of
 3 31 the division of emergency management of the department of
 3 32 public defense, administrator of the division of criminal and
 3 33 juvenile justice planning of the department of human rights,
 3 34 administrator of the division of community action agencies of
 3 35 the department of human rights, executive director of the
 4 1 commission of veterans affairs, and chairperson and members of
 4 2 the employment appeal board of the department of inspections

4 3 and appeals.

4 4 5. The following are range 4 positions: superintendent of
4 5 banking, superintendent of credit unions, and chairperson,
4 6 vice chairperson, and members of the board of parole.

4 7 6. The following are range 5 positions: consumer
4 8 advocate, state public defender, drug policy coordinator,
4 9 labor commissioner, workers' compensation commissioner,
4 10 administrator of the alcohol beverages division of the
4 11 department of commerce, and administrator of the historical
4 12 division of the department of cultural affairs.

4 13 7. The following are salary ranges 6 through 9 for the
4 14 fiscal year beginning July 1, 2001, effective with the pay
4 15 period beginning June 22, 2001:

4 16 SALARY RANGES	<u>Minimum</u>	<u>Maximum</u>
4 17 a. Range 6	\$ 48,200	\$ 80,340
4 18 b. Range 7	\$ 66,000	\$ 91,155
4 19 c. Range 8	\$ 70,800	\$105,781
4 20 d. Range 9	\$ 79,000	\$126,175

4 21 8. The following are range 6 positions: director of the
4 22 department of human rights, director of the Iowa state civil
4 23 rights commission, executive director of the college student
4 24 aid commission, director of the department for the blind, and
4 25 executive director of the ethics and campaign disclosure
4 26 board.

4 27 9. The following are range 7 positions: director of the
4 28 department of cultural affairs, director of the department of
4 29 elder affairs, and director of the law enforcement academy.

4 30 10. The following are range 8 positions: the
4 31 administrator of the state racing and gaming commission of the
4 32 department of inspections and appeals, director of the
4 33 department of inspections and appeals, commandant of the
4 34 veterans home, director of the department of general services,
4 35 director of the department of personnel, administrator of the
5 1 public broadcasting division of the department of education,
5 2 commissioner of public safety, commissioner of insurance,
5 3 executive director of the Iowa finance authority, director of
5 4 the department of natural resources, director of the

5 5 department of corrections, and chairperson of the utilities
 5 6 board. The other members of the utilities board shall receive
 5 7 an annual salary within a range of not less than 90 percent
 5 8 but not more than 95 percent of the annual salary of the
 5 9 chairperson of the utilities board.

5 10 11. The following are range 9 positions: director of the
 5 11 department of education, director of human services, director
 5 12 of the department of economic development, director of the
 5 13 information technology department, executive director of the
 5 14 Iowa communications and technology commission, executive
 5 15 director of the state board of regents, director of the state
 5 16 department of transportation, director of the department of
 5 17 workforce development, director of revenue and finance,
 5 18 lottery commissioner, director of public health, the state
 5 19 court administrator, secretary of the state fair board, and
 5 20 the director of the department of management.

5 21 Sec. 5. PUBLIC EMPLOYMENT RELATIONS BOARD.

5 22 1. The salary rates specified in this section are
 5 23 effective for the fiscal year beginning July 1, 2001, with the
 5 24 pay period beginning June 22, 2001, and for subsequent fiscal
 5 25 years until otherwise provided by the general assembly. The
 5 26 salaries provided for in this section shall be paid from funds
 5 27 appropriated to the public employment relations board from the
 5 28 salary adjustment fund, or if the appropriation is not
 5 29 sufficient from funds appropriated to the public employment
 5 30 relations board pursuant to any other Act of the general
 5 31 assembly.

5 32 2. The following annual salary rates shall be paid to the
 5 33 persons holding the positions indicated:

5 34 a. Chairperson of the public employment relations board:

5 35 \$ 70,761

6 1 b. Two members of the public employment relations board:

6 2 \$ 65,920

Sets the salary rates for the Chairperson of the Public Employment Relations Board and the two members of the Public Employment Relations Board.

DETAIL: Provides a 3.00% increase beginning June 22, 2001, from the base FY 2001 salary.

6 3 Sec. 6. COLLECTIVE BARGAINING AGREEMENTS FUNDED —
6 4 GENERAL

6 5 FUND. There is appropriated from the general fund of the
6 6 state to the salary adjustment fund for distribution by the
6 7 department of management to the various state departments,
6 8 boards, commissions, councils, and agencies, including the
6 9 state board of regents, for the fiscal year beginning July 1,
6 10 2001, and ending June 30, 2002, the amount of \$61,270,200, or
6 11 so much thereof as may be necessary, to fully fund the
6 12 following annual pay adjustments, expense reimbursements, and
6 13 related benefits:

- 6 14 1. The collective bargaining agreement negotiated pursuant
6 15 to chapter 20 for employees in the blue collar bargaining
6 16 unit.
- 6 17 2. The collective bargaining agreement negotiated pursuant
6 18 to chapter 20 for employees in the public safety bargaining
6 19 unit.
- 6 20 3. The collective bargaining agreement negotiated pursuant
6 21 to chapter 20 for employees in the security bargaining unit.
- 6 22 4. The collective bargaining agreement negotiated pursuant
6 23 to chapter 20 for employees in the technical bargaining unit.
- 6 24 5. The collective bargaining agreement negotiated pursuant
6 25 to chapter 20 for employees in the professional fiscal and
6 26 staff bargaining unit.
- 6 27 6. The collective bargaining agreement negotiated pursuant
6 28 to chapter 20 for employees in the university of northern Iowa
6 29 faculty bargaining unit.
- 6 30 7. The collective bargaining agreement negotiated pursuant
6 31 to chapter 20 for employees in the clerical bargaining unit.
- 6 32 8. The collective bargaining agreement negotiated pursuant
6 33 to chapter 20 for employees in the professional social
6 34 services bargaining unit.
- 6 35 9. The collective bargaining agreement negotiated pursuant
7 1 to chapter 20 for employees in the community-based corrections
7 2 bargaining unit.
- 7 3 10. The collective bargaining agreement negotiated

General Fund appropriation to the Salary Adjustment Fund of \$61,270,200 for FY 2002 to be distributed by the Department of Management (DOM) to the various State departments, boards, commissions, councils, and agencies to pay salary increases negotiated by the bargaining units as listed. Section 21 of this Act appropriates an additional \$9,000,000 to the Salary Adjustment Fund from the Unassigned Revenue Fund administered by the Iowa Underground Storage Tank Fund Board.

DETAIL: The appropriation funds the collective bargaining agreements for contract-covered employees in all collective bargaining units. These include:

1. American Federation of State, County, and Municipal Employees (AFSCME) - 3.00% across-the-board salary increase on June 22, 2001; continuation of merit step increases for employees who are not on the top step of the pay range.
2. Iowa United Professionals (IUP) - 3.00% across-the-board salary increase on June 22, 2001; continuation of merit step increases for employees who are not on the top step of the pay range.
3. United Faculty of Iowa (UFI) - 5.60% average pay increase on July 1, 2001.
4. State Police Officer's Council (SPOC) - 3.00% across-the-board salary increase on June 22, 2001; continuation of merit step increases for employees who are not on the top step of the pay range.
5. Public, Professional, and Maintenance Employees (PPME) - 2.00% across-the-board salary increase on July 1, 2001, and a 2.00% increase January 1, 2002; continuation of merit step increases for employees who are not on the top step of the pay range.
6. Campaign to Organize Graduate Students (COGS) - 4.00% average pay increase on July 1, 2001.
7. Tertiary Health Care at the University of Iowa - 6.60% average pay increase on July 1, 2001.

7 3 pursuant to chapter 20 for employees in the judicial branch of
7 4 government bargaining unit.

7 5 11. The collective bargaining agreement negotiated
7 6 pursuant to chapter 20 for employees in the patient care
7 7 bargaining unit.

7 8 12. The collective bargaining agreement negotiated
7 9 pursuant to chapter 20 for employees in the science bargaining
7 10 unit.

7 11 13. The collective bargaining agreement negotiated
7 12 pursuant to chapter 20 for employees in the state university
7 13 of Iowa graduate student bargaining unit.

7 14 14. The collective bargaining agreement negotiated
7 15 pursuant to chapter 20 for employees in the state university
7 16 of Iowa hospital and clinics tertiary health care bargaining
7 17 unit.

7 18 15. The annual pay adjustments, related benefits, and
7 19 expense reimbursements referred to in sections 7 and 8 of this
7 20 Act for employees not covered by a collective bargaining
7 21 agreement.

7 22 Sec. 7. NONCONTRACT STATE EMPLOYEES — GENERAL.

7 23 1. a. For the fiscal year beginning July 1, 2001, the
7 24 maximum salary levels of all pay plans provided for in section
7 25 19A.9, subsection 2, as they exist for the fiscal year ending
7 26 June 30, 2001, shall be increased by 3 percent for the pay
7 27 period beginning June 22, 2001, and any additional changes in
7 28 the pay plans shall be approved by the governor.

7 29 b. For the fiscal year beginning July 1, 2001, employees
7 30 may receive a step increase or the equivalent of a step
7 31 increase.

7 32 2. The pay plans for state employees who are exempt from
7 33 chapter 19A and who are included in the department of revenue
7 34 and finance's centralized payroll system shall be increased in
7 35 the same manner as provided in subsection 1, and any
8 1 additional changes in any executive branch pay plans shall be
8 2 approved by the governor.

Provides noncontract State employees with a 3.00% across-the-board salary increase on June 22, 2001, and continuation of merit step increases for employees who are not on the top step of the pay range.

8 3 3. This section does not apply to members of the general
 8 4 assembly, board members, commission members, salaries of
 8 5 persons set by the general assembly pursuant to this Act or
 8 6 set by the governor, other persons designated in section 3 of
 8 7 this Act, employees designated under section 19A.3, subsection
 8 8 5, and employees covered by 581 IAC 4.6(3).

8 9 4. The pay plans for the bargaining eligible employees of
 8 10 the state shall be increased in the same manner as provided in
 8 11 subsection 1, and any additional changes in such executive
 8 12 branch pay plans shall be approved by the governor. As used
 8 13 in this section, "bargaining eligible employee" means an
 8 14 employee who is eligible to organize under chapter 20, but has
 8 15 not done so.

8 16 5. The policies for implementation of this section shall
 8 17 be approved by the governor.

8 18 Sec. 8. STATE EMPLOYEES — STATE BOARD OF REGENTS. Funds
 8 19 from the appropriation in section 6 of this Act shall be
 8 20 allocated to the state board of regents for the purposes of
 8 21 providing increases for state board of regents employees
 8 22 covered by section 6 of this Act and for employees not covered
 8 23 by a collective bargaining agreement as follows:

8 24 1. For regents merit system employees and merit
 8 25 supervisory employees to fund for the fiscal year, increases
 8 26 comparable to those provided for similar contract-covered
 8 27 employees in this Act.

8 28 2. For faculty members and professional and scientific
 8 29 employees to fund for the fiscal year, percentage increases
 8 30 comparable to those provided for contract-covered employees in
 8 31 section 6, subsection 6, of this Act.

8 32 Sec. 9. APPROPRIATIONS FROM ROAD FUNDS.

8 33 1. There is appropriated from the road use tax fund to the
 8 34 salary adjustment fund for the fiscal year beginning July 1,
 8 35 2001, and ending June 30, 2002, the following amount, or so
 9 1 much thereof as may be necessary, to be used for the purpose

Specifies that noncontract State employee increases do not apply to:

1. Members of the General Assembly.
2. Board or commission members.
3. Salaries set by the General Assembly.
4. Salaries set by the Governor.
5. Employees under Section 19A.3(5), Code of Iowa (presidents, deans, directors, teachers, professional and scientific personnel, and student employees of the Board of Regents).
6. Employees of the Board of Regents (except Board Office employees).
7. Employees who exceed the pay for the top of the range.

Requires the Governor to approve the policies for implementation of this Section.

Allocates a portion of the \$61,770,200 appropriated in Section 6 of this Act to the Board of Regents for contract and noncontract employee salary increases.

DETAIL: Board of Regents merit system employees receive increases comparable to other contract-covered employees.

Road Use Tax Fund appropriation to the Salary Adjustment Fund.

9 2 designated:

9 3 To supplement other funds appropriated by the general

9 4 assembly:

9 5 \$ 3,122,527

9 6 2. There is appropriated from the primary road fund to the

9 7 salary adjustment fund, for the fiscal year beginning July 1,

9 8 2001, and ending June 30, 2002, the following amount, or so

9 9 much thereof as may be necessary, to be used for the purpose

9 10 designated:

9 11 To supplement other funds appropriated by the general

9 12 assembly:

9 13 \$ 10,305,191

Primary Road Fund appropriation to the Salary Adjustment Fund.

9 14 3. Except as otherwise provided in this Act, the amounts

9 15 appropriated in subsections 1 and 2 shall be used to fund the

9 16 annual pay adjustments, expense reimbursements, and related

9 17 benefits for public employees as provided in this Act.

Requires appropriations from the Road Use Tax Fund and the Primary Road Fund to be used as provided in this Act.

9 18 Sec. 10. SPECIAL FUNDS — AUTHORIZATION. To departmental

9 19 revolving, trust, or special funds, except for the primary

9 20 road fund or the road use tax fund, for which the general

9 21 assembly has established an operating budget, a supplemental

9 22 expenditure authorization is provided, unless otherwise

9 23 provided, in an amount necessary to fund salary adjustments as

9 24 otherwise provided in this Act.

Provides supplemental expenditure authorization for revolving trust funds or other special funds, except the Road Use Tax Fund and the Primary Road Fund, to be used to fund salary adjustments.

9 25 Sec. 11. GENERAL FUND SALARY MONEYS. Funds appropriated

9 26 from the general fund of the state in this Act relate only to

9 27 salaries supported from general fund appropriations of the

9 28 state except for employees of the state board of regents. The

9 29 funds appropriated from the general fund of the state for

9 30 employees of the state board of regents shall exclude general

9 31 university indirect costs and general university federal

9 32 funds.

Requires that the General Fund appropriation made in this Act be used only to support salaries funded from the General Fund.

9 33 Sec. 12. FEDERAL FUNDS APPROPRIATED. All federal grants
 9 34 to and the federal receipts of the agencies affected by this
 9 35 Act which are received and may be expended for purposes of
 10 1 this Act are appropriated for those purposes and as set forth
 10 2 in the federal grants or receipts.

Requires eligible federal funds received to be expended for salary adjustments where appropriate.

10 3 Sec. 13. STATE TROOPER MEAL ALLOWANCE. The sworn peace
 10 4 officers in the department of public safety who are not
 10 5 covered by a collective bargaining agreement negotiated
 10 6 pursuant to chapter 20 shall receive the same per diem meal
 10 7 allowance as the sworn peace officers in the department of
 10 8 public safety who are covered by a collective bargaining
 10 9 agreement negotiated pursuant to chapter 20.

Specifies that sworn peace officers in the Department of Public Safety, not covered by a collective bargaining agreement, receive the same per diem meal allowance as covered sworn peace officers.

10 10 Sec. 14. SALARY MODEL COORDINATOR. Of the funds
 10 11 appropriated by section 6 of this Act, \$133,800 for the fiscal
 10 12 year beginning July 1, 2001, is allocated to the department of
 10 13 management for salary and support of the salary model
 10 14 coordinator who shall work in conjunction with the legislative
 10 15 fiscal bureau to maintain the state's salary model used for
 10 16 analyzing, comparing, and projecting state employee salary and
 10 17 benefit information, including information relating to
 10 18 employees of the state board of regents. The department of
 10 19 revenue and finance, the department of personnel, the five
 10 20 institutions under the jurisdiction of the state board of
 10 21 regents, the eight judicial district departments of
 10 22 correctional services, and the state department of
 10 23 transportation shall provide salary data to the department of
 10 24 management and the legislative fiscal bureau to operate the
 10 25 state's salary model. The format and frequency of provision
 10 26 of the salary data shall be determined by the department of
 10 27 management and the legislative fiscal bureau. The information
 10 28 shall be used in collective bargaining processes under chapter
 10 29 20 and in calculating the funding needs contained within the
 10 30 annual salary adjustment legislation. A state employee
 10 31 organization as defined in section 20.3, subsection 4, may

Allocates \$133,800 to the Department of Management for the costs of a salary model administrator. Requires the administrator-coordinator to work in conjunction with the Legislative Fiscal Bureau in maintaining the State's salary model. Requires the following departments or entities to provide salary data to the Department of Management and the Legislative Fiscal Bureau:

1. Revenue and Finance
2. Personnel
3. Five institutions of the Board of Regents
4. Eight judicial districts departments of correctional services (CBC's)
5. Department of Transportation

Specifies that a State employee organization may request information produced by the model, but the information provided shall not be individually identifiable.

10 32 request information produced by the model, but the information
 10 33 provided shall not contain information attributable to
 10 34 individual employees.

10 35 Sec. 15. PATIENT CARE BARGAINING UNIT — OVERTIME.

11 1 1. Of the funds appropriated in section 6 of this Act, the
 11 2 following amount, or so much thereof as is necessary, shall be
 11 3 allocated to the department of revenue and finance for the
 11 4 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 11 5 to be used for the purpose designated:

11 6 To reimburse state agencies for expenditures related to the
 11 7 payment of overtime to state employees covered under the
 11 8 patient care bargaining unit:

11 9 \$ 768,000

11 10 2. The department of revenue and finance shall provide
 11 11 guidelines and forms for documentation that a state agency
 11 12 shall submit for the overtime reimbursement provided for in
 11 13 subsection 1. The reimbursement shall be restricted to the
 11 14 amount of moneys appropriated from the general fund of the
 11 15 state that is used to pay overtime of state employees covered
 11 16 under the patient care bargaining unit for the fiscal year
 11 17 beginning July 1, 2001, and ending June 30, 2002.

11 18 Sec. 16. HEALTH INSURANCE INCENTIVE PROGRAMS. For the
 11 19 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 11 20 the department of revenue and finance shall administer the
 11 21 health insurance incentive programs as contained in the
 11 22 collective bargaining agreements. The incentive payment shall
 11 23 be distributed in the paycheck of an eligible state employee
 11 24 if the employee is employed by a central state agency. Each
 11 25 judicial district department of correctional services and the
 11 26 state board of regents shall provide monthly to the department
 11 27 of revenue and finance a list of their employee counts by
 11 28 benefit plan that qualify for the incentive and the amount of
 11 29 the incentive due. The judicial district department of
 11 30 correctional services and the state board of regents shall
 11 31 include the amount of the incentive payment to their eligible

Provides for the allocation of funds from the Salary Adjustment Fund for the payment of overtime to the AFSCME patient care bargaining units. Requires the Department of Revenue and Finance to provide guidelines to State agencies for overtime reimbursement. Limits total reimbursement to the amount appropriated from the General Fund.

DETAIL: The payment of overtime is required by the contract. The specific use of overtime by appropriation is unknown. This creates a pool of funds, which can be used for overtime when it occurs.

Requires the Department of Revenue and Finance (DRF) to administer the Health Insurance Incentive Programs for FY 2002.

DETAIL: The current contracts make provisions for monetary incentives for employees to switch to less expensive health insurance plans. These plans are to be administered by the DRF.

11 32 employees' paychecks as soon as the payment is

11 33 administratively practical.

11 34 Sec. 17. STATE EMPLOYEE BENEFIT PROGRAMS —
ADMINISTRATIVE

11 35 COSTS.

12 1 1. For the fiscal year beginning July 1, 2001, and ending
12 2 June 30, 2002, the department of personnel shall include a
12 3 monthly administration charge of \$2.00 per contract on all
12 4 health insurance plans administered by the department. This
12 5 is an administration fee attributable only to the employer
12 6 share for those employees who are eligible for the state share
12 7 of insurance. If the contract holder is without a state
12 8 employer to pay the fee, the contract holder shall not be
12 9 assessed the fee of \$2.00 per month.

12 10 2. For the fiscal year beginning July 1, 2001, and ending
12 11 June 30, 2002, the state board of regents, all regional
12 12 libraries, the state fair board, the department of
12 13 transportation, and the eight judicial district departments of
12 14 correctional services shall report and remit the
12 15 administration charge on a monthly basis to the department of
12 16 revenue and finance. The report shall contain the number and
12 17 type of health insurance contracts held by each of its
12 18 employees whose health insurance is administered by the
12 19 department of personnel.

12 20 3. A health insurance administration fund is created in
12 21 the state treasury. The proceeds of the monthly
12 22 administration charge shall be remitted to the health
12 23 insurance administration fund. The department of revenue and
12 24 finance shall collect from each department on centralized
12 25 payroll the administration charge each month and shall remit
12 26 the amount to the health insurance administration fund. The
12 27 department of personnel may expend no more than \$600,000 from
12 28 the health insurance administration fund for the fiscal year
12 29 beginning July 1, 2001, and ending June 30, 2002. Any
12 30 unencumbered or unobligated balance in the health insurance
12 31 administration fund at the end of the fiscal year shall be

Establishes a \$2.00 per month administrative surcharge fee for each central health insurance contract to be deposited into a Health Insurance Administration Fund.

DETAIL: The employer pays the surcharge fee. The Department of Personnel is authorized to expend \$600,000 from the funds generated for the administration of health insurance programs.

FISCAL IMPACT: It is estimated that the administrative fee will generate \$600,000.

12 32 transferred to the health insurance surplus fund.

12 33 Sec. 18. Section 80.8, unnumbered paragraphs 2 and 3, Code
12 34 2001, are amended to read as follows:

12 35 The commissioner may delegate to the ~~members of the Iowa~~
13 1 ~~state patrol~~ peace officers of the department such additional
13 2 duties in the enforcement of this chapter as the commissioner
13 3 may deem proper and incidental to the duties now imposed upon
13 4 them by law.

13 5 The salaries of all members and employees of the department
13 6 and the expenses of the department shall be provided for by
13 7 the legislative appropriation therefor. The compensation of
13 8 ~~the members of the Iowa state patrol~~ peace officers of the
13 9 department shall be fixed according to grades as to rank and
13 10 length of service by the commissioner with the approval of the
13 11 governor. The ~~members of the Iowa state patrol~~ peace officers
13 12 shall be paid additional compensation in accordance with the
13 13 following formula: When ~~members of the Iowa state patrol~~
13 14 peace officers have served for a period of five years their
13 15 compensation then being paid shall be increased by the sum of
13 16 twenty-five dollars per month beginning with the month
13 17 succeeding the foregoing described five-year period; when
13 18 ~~members thereof~~ peace officers have served for a period of ten
13 19 years their compensation then being paid shall be increased by
13 20 the sum of twenty-five dollars per month beginning with the
13 21 month succeeding the foregoing described ten-year period, such
13 22 sums being in addition to the increase provided herein to be
13 23 paid after five years of service; when ~~members thereof~~ peace
13 24 officers have served for a period of fifteen years their
13 25 compensation then being paid shall be increased by the sum of
13 26 twenty-five dollars per month beginning with the month
13 27 succeeding the foregoing described fifteen-year period, such
13 28 sums being in addition to the increases previously provided
13 29 for herein; when ~~members thereof~~ peace officers have served
13 30 for a period of twenty years their compensation then being
13 31 paid shall be increased by the sum of twenty-five dollars per
13 32 month beginning with the month succeeding the foregoing

CODE: Expands those eligible for longevity pay from just members of the Iowa State Patrol to all peace officers of the Department of Public Safety.

13 33 described twenty-year period, such sums being in addition to
 13 34 the increases previously provided for herein. While on active
 13 35 duty each ~~member~~ peace officer shall also receive a flat daily
 14 1 sum as fixed by the commissioner with the approval of the
 14 2 governor for meals ~~while away from the office to which the~~
 14 3 ~~member has been assigned and within the member's district.~~

14 4 Sec. 19. TERMINAL LIABILITY HEALTH INSURANCE SURCHARGE.
 14 5 For the fiscal year beginning July 1, 2001, and ending June
 14 6 30, 2002, the department of personnel shall include in the
 14 7 rates for the Wellmark Blue Cross/Blue Shield Program 3 Plus,
 14 8 Wellmark Blue Cross/Blue Shield Program 3 plus with a
 14 9 comprehensive major medical overlay, and Iowa Select Preferred
 14 10 Provider Organization health insurance plans a surcharge, as
 14 11 determined by the department of management, on only the
 14 12 employer's share of the health insurance premium cost to fund
 14 13 the state's share of the terminal liability of the existing
 14 14 Wellmark health insurance contract. The department of revenue
 14 15 and finance shall collect the surcharge from state agencies,
 14 16 the state fair board, state board of regents, and the eight
 14 17 judicial district departments of correctional services. The
 14 18 proceeds of the surcharge shall be credited to the terminal
 14 19 liability insurance fund. The health insurance plans provided
 14 20 to state employees covered by the state police officers
 14 21 council collective bargaining agreement are exempt from the
 14 22 surcharge provided in this section.

Authorizes the Department of Personnel to establish a surcharge to fund the terminal health insurance liability. This surcharge would be paid from all sources of funds.

14 23 Sec. 20. NEW SECTION. 421.46 TERMINAL LIABILITY HEALTH
 14 24 INSURANCE FUND.
 14 25 1. A terminal liability health insurance fund is created
 14 26 in the state treasury under the control of the department of
 14 27 personnel. The proceeds of the terminal liability health
 14 28 insurance fund shall be used by the department of personnel to
 14 29 pay the state's share of the terminal liability of the
 14 30 existing health insurance contract administered by the
 14 31 department of personnel. The moneys appropriated to the
 14 32 terminal liability health insurance fund plus any additional

CODE: Establishes a Terminal Liability Health Insurance Fund to be used to pay the costs that will occur upon termination of the current central State contract for health insurance.

DETAIL: The surcharge created in Section 19 of this Act is required to be deposited into this Fund. In addition, Section 21 of this Act appropriates \$9,000,000 to the Fund. The \$9,000,000 is to be used to reimburse agencies for the cost of the surcharge.

14 33 moneys appropriated or collected pursuant to this Act or other
 14 34 Acts of the general assembly shall constitute the total amount
 14 35 due to pay the terminal liability specified in this section.

15 1 2. The proceeds of the terminal liability health insurance
 15 2 fund shall also be used by the department of revenue and
 15 3 finance to reimburse state agencies for expenditures related
 15 4 to the payment of the health insurance plans surcharge for the
 15 5 terminal liability of the health insurance contract for state
 15 6 employees. The department of revenue and finance shall
 15 7 provide guidelines and forms for documentation that a state
 15 8 agency shall submit for the health insurance reimbursement.
 15 9 [The reimbursement shall be restricted to the amount of moneys
 15 10 appropriated from the general fund of the state that is used
 15 11 to pay the terminal liability of health insurance for state
 15 12 employees for the fiscal year.]

VETOED

CODE: Requires the Health Insurance Terminal Liability Fund to be used to reimburse agencies for the General Fund cost of paying the terminal liability surcharge.

VETOED: The Governor vetoed the final sentence of this Subsection eliminating the requirement that the Fund reimburse only General Fund expenditures.

15 13 3. Notwithstanding section 8.33, any unencumbered or
 15 14 unobligated balance remaining in the terminal liability health
 15 15 insurance fund at the close of a fiscal year shall not revert.
 15 16 [However, upon total payment of the terminal liability of the
 15 17 existing health insurance contract administered by the
 15 18 department of personnel, any remaining balance in the terminal
 15 19 liability health insurance fund shall revert to the credit of
 15 20 the unassigned revenue fund administered by the Iowa
 15 21 comprehensive underground storage tank fund board.]

VETOED

CODE: Requires the Health Insurance Terminal Liability Fund to revert to the Unassigned Revenue Fund administered by the Underground Storage Tank Fund Board upon payment of all terminal liability claims.

VETOED: The Governor vetoed the final sentence of this Subsection eliminating the requirement that the Fund revert to the Unassigned Revenue Fund.

15 22 Sec. 21. Section 455G.3, Code 2001, is amended by adding
 15 23 the following new subsection:
 15 24 NEW SUBSECTION. 6. There is appropriated from the
 15 25 unassigned revenue fund administered by the Iowa comprehensive
 15 26 underground storage tank fund board to the following funds for
 15 27 the fiscal year beginning July 1, 2001, and ending June 30,
 15 28 2002, the following amounts as specified:

CODE: Authorizes Underground Storage Tank funds to be used for salary adjustment and terminal health liability.

15 29 a. To the terminal liability health insurance fund created
15 30 in section 421.46:
15 31 \$ 9,000,000

Appropriates \$9,000,000 from the Unassigned Revenue Fund administered by the Iowa Underground Storage Tank Fund Board to the Terminal Liability Health Insurance Fund.

15 32 b. To the salary adjustment fund provided for in section 6
15 33 of this Act:
15 34 \$ 9,000,000
15 35 This subsection is repealed effective July 1, 2002.

Appropriates \$9,000,000 from the Unassigned Revenue Fund administered by the Iowa Underground Storage Tank Fund Board to the Salary Adjustment Fund.

16 1 HF 746

16 2 tj/es/25

EXECUTIVE SUMMARY SCHOOL FINANCE PROVISIONS ACT

SENATE FILE 203

REORGANIZATION INCENTIVES

- Starting in FY 2003 and continuing through FY 2007, school districts with enrollments less than 600 that have reorganized or dissolved will have the uniform levy reduced from \$5.40 per \$1,000 of assessed valuation to \$4.40 per \$1,000 of assessed value in the first year of the reorganization or dissolution. The uniform levy will be increased over the three succeeding years until the uniform levy returns to the \$5.40 level.
- School districts that have participated in whole grade sharing in FY 2002 and adopt a resolution jointly with other affected school boards to study reorganization or dissolution to take effect by FY 2007 will receive a weighting of 0.1 per pupil for a maximum of two years. School districts that are not participating in whole grade sharing in FY 2002 but initiate a whole grade sharing program beginning in FY 2003 and adopt a resolution with other affected school boards to study reorganization or dissolution to take effect by the end of FY 2007 will receive a weight of 0.1 per pupil for a maximum of three years.
- Starting in FY 2003 and continuing through FY 2007, school districts that have reorganized, have previously had a whole grade sharing program, and have studied reorganization, will be eligible to receive a weight of 0.1 for the pupils added due to reorganization.
- School districts that qualify for the additional weighting are eligible to receive the additional weighting for a maximum of six years.

FISCAL IMPACT: The estimated fiscal impact of the school reorganization incentives cannot be determined at this time. The fiscal impact could occur as early as FY 2003 and would impact the amount of allowable growth eligible school districts would receive.

REGIONAL ACADEMY INCENTIVES

- Starting in FY 2003, school districts that establish a regional academy are eligible to receive a weighting of 0.1 for resident pupils who attend classes at a regional academy. The maximum amount of additional weighting cannot exceed 15.0 per school district (150 students).

FISCAL IMPACT:

- The estimated FY 2002 fiscal impact of the regional academy incentives is approximately \$62,000 in State aid and \$9,000 in local property tax.
- The estimated FY 2003 fiscal impact of the regional academy incentives is approximately \$510,000 in State aid and \$73,000 in local property tax.

EXECUTIVE SUMMARY SCHOOL FINANCE PROVISIONS ACT

SENATE FILE 203

ON-TIME FUNDING

- An on-time funding provision allows school districts with increasing enrollments to levy an adjustment of the difference between the actual enrollment for the budget year and the budget enrollment for the budget year, multiplied by the district cost per pupil.

FISCAL IMPACT: The estimated FY 2003 statewide property tax cost of this provision is \$7.1 million, with 85 school districts estimated to receive this adjustment. There is no State aid impact for this provision.

BUDGET GUARANTEE

- In FY 2002, the budget guarantee is 100.0% of the FY 2001 total regular program cost that includes the FY 2001 budget adjustment.
- In FY 2003, the budget guarantee is 100.0% of the FY 2002 total regular program cost that includes the FY 2002 budget adjustment.
- In FY 2004, the budget guarantee is 100.0% of the FY 2003 total regular program cost that includes the FY 2003 budget adjustment.
- In FY 2005, a school district would receive the greater of the FY 2005 regular program district cost, or 101.0% of the previous year's regular program district cost, or a 90.0% budget adjustment based on the FY 2004 total regular program district cost with the FY 2004 budget guarantee.
- In FY 2006, a school district would receive the greater of the FY 2006 regular program district cost, or 101.0% of the previous year's regular program district cost, or a 80.0% budget adjustment based on the FY 2004 total regular program district cost with the FY 2004 budget guarantee.
- In FY 2007, a school district would receive the greater of the FY 2007 regular program district cost, or 101.0% of the previous year's regular program district cost, or a 70.0% budget adjustment based on the FY 2004 total regular program district cost with the FY 2004 budget guarantee.
- In FY 2008, a school district would receive the greater of the FY 2008 regular program district cost, or 101.0% of the previous year's regular program district cost, or a 60.0% budget adjustment based on the FY 2004 total regular program district cost with the FY 2004 budget guarantee.
- In FY 2009, a school district would receive the greater of the FY 2009 regular program district cost, or 101.0% of the previous year's regular program district cost, or a 50.0% budget adjustment based on the FY 2004 total regular program district cost with the FY 2004 budget guarantee.
- In FY 2010, a school district would receive the greater of the FY 2010 regular program district cost, or 101.0% of the previous year's regular program district cost, or a 40.0% budget adjustment based on the FY 2004 total regular program district cost with the FY 2004 budget guarantee.

**EXECUTIVE SUMMARY
SCHOOL FINANCE PROVISIONS ACT**

SENATE FILE 203

BUDGET GUARANTEE, CONTINUED

- In FY 2011, a school district would receive the greater of the FY 2011 regular program district cost, or 101.0% of the previous year's regular program district cost, or a 30.0% budget adjustment based on the FY 2004 total regular program district cost with the FY 2004 budget guarantee.
- In FY 2012, a school district would receive the greater of the FY 2012 regular program district cost, or 101.0% of the previous year's regular program district cost, or a 20.0% budget adjustment based on the FY 2004 total regular program district cost with the FY 2004 budget guarantee.
- In FY 2013, a school district would receive the greater of the FY 2013 regular program district cost, or 101.0% of the previous year's regular program district cost, or a 10.0% budget adjustment based on the FY 2004 total regular program district cost with the FY 2004 budget guarantee.

In FY 2014 and following years, a school district would receive the greater of the FY 2014 regular program district cost, or 101.0% of the previous year's regular program district cost.

FISCAL IMPACT:

- The estimated FY 2002 statewide property tax cost of this provision is \$7.7 million, with 115 school districts estimated to receive this provision.
- The estimated FY 2003 statewide property tax cost of this provision is \$5.3 million, with 82 school districts estimated to receive this provision.
- The estimated FY 2004 statewide property tax cost of this provision is \$3.8 million, with 63 school districts estimated to receive this provision.

ENACTMENT DATE

- This Act was approved by the General Assembly on May 1, 2001, and signed by the Governor on May 9, 2001.

EXECUTIVE SUMMARY

SENIOR LIVING TRUST FUND APPROPRIATION ACT

HOUSE FILE 740

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Adds a new allocation from the Senior Living Trust Fund to the Department of Elder Affairs for recruitment and retention strategies for certified nurse aides. (Page 1, Line 14)
- Adds a new allocation from the Senior Living Trust Fund to the Department of Elder Affairs for dependent adult abuse detection, training, and services. (Page 1, Line 26)
- Increases the appropriation to the Department of Human Services (DHS) to implement nursing facility provider reimbursement based on a case-mix reimbursement methodology. (Page 1, Line 34)

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Increases the appropriation from the Senior Living Trust Fund to the Department of Elder Affairs by \$1.1 million and 1.0 FTE position compared to the FY 2001 estimated net appropriation for additional funding for the Senior Living Program, a dependent adult abuse initiative, and recruitment and retention strategies for certified nurse aides. (Page 1, Line 1)
- Increases the appropriation from the Senior Living Trust Fund to the DHS by \$6.5 million compared to the FY 2001 estimated net appropriation for nursing facility conversion grants, nursing facility provider reimbursements or reimbursement methodology changes, and to supplement the Medical Assistance appropriation through the Home and Community-Based Waiver and the State Supplementary Assistance Program. (Page 1, Line 34)

STUDIES AND INTENT LANGUAGE

- Requires the Department of Elder Affairs to utilize funds in accordance with the regulations, requirements, or guidelines applicable to the Senior Living Program as set forth by the Health Care Financing Administration (HCFA). (Page 1, Line 29)
- Requires the DHS to adopt rules regarding nursing facility conversion grant applications giving greater priority to nursing facilities that renovate existing structures versus new construction, and to encourage cooperative efforts between the Department of Inspections and Appeals, the State Fire Marshal, and grant applicants in regard to renovation projects. (Page 2, Line 31) *This item was vetoed by the Governor.*
- Requires the Department of Elder Affairs to certify all assisted living programs established through grants, and requires consultation for establishment and monitoring of occupancy agreements. (Page 3, Line 10)
- Specifies that the DHS initiate and implement a system of accountability to measure nursing facility outcomes in the areas of quality of life and efficiency that will be used to increase nursing facility reimbursements based on favorable outcomes. (Page 8, Line 1)
- Specifies that increases in nursing facility reimbursement rates under the case-mix adjusted component be used for the provision of direct care, requires the DHS to compile analyses regarding factors that increase direct care costs, and requires the DHS to submit these analyses to the General Assembly. (Page 8, Line 19)

EXECUTIVE SUMMARY

SENIOR LIVING TRUST FUND APPROPRIATION ACT

HOUSE FILE 740

STUDIES AND INTENT LANGUAGE (CONTINUED)

- Permits the DHS to adopt administrative rules to implement Section 4, Modified Price-Based Case-Mix Reimbursement for Nursing Facilities. (Page 10, Line 35)
- Specifies the award of nursing facility conversion grants on or after July 1, 2001, be used to convert all or a portion of a licensed nursing facility to a certified assisted living program. (Page 11, Line 13)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Changes the definition of affordable in terms of rates for payment of services. (Page 11, Line 29) *This item was vetoed by the Governor.*
- Requires the DHS to provide conversion grants from the Senior Living Trust Fund appropriation to a licensed nursing facility that has been an approved provider under the Medical Assistance Program for a two-year period prior to application for the grant. (Page 12, Line 11)
- Requires the DHS to provide conversion grants from the Senior Living Trust Fund appropriation to a long-term care provider or a licensed nursing facility that has been an approved provider under the Medical Assistance Program for a two-year period prior to application for the grant or a provider that will meet applicable medical assistance provider requirements. (Page 12, Line 23)
- Changes the time periods a licensed nursing facility must be an approved provider under the Medical Assistance Program in order to be eligible to receive a conversion grant. (Page 12, Line 11 and Page 12, Line 23)

GOVERNOR'S VETOES

- The Governor vetoed language requiring the DHS to focus nursing facility grant awards on renovation of existing facilities. The Governor indicated the focus should be on providing the appropriate services for persons in need in the most effective manner, whether that be renovation of existing structures or new construction. (Page 2, Line 31)
- The Governor vetoed language requiring an eighty-five (85.0) percent occupancy factor be applied when calculating the non-direct cost component of the modified price-based case-mix reimbursement rate. The Governor indicated that the language would require the State to continue to pay for empty nursing home beds at a time when funding for many services has been cut. (Page 4, Line 29)
- The Governor vetoed language that allows nursing facilities to request an exception to the application of the geographic wage index based upon reasonable demonstration of wages, location, or total cost. The Governor indicated that the language is flawed and that the word "or" should be "and", and the technical correction will be clarified through the rulemaking process. (Page 4, Line 29)

**EXECUTIVE SUMMARY
SENIOR LIVING TRUST FUND APPROPRIATION ACT**

HOUSE FILE 740

GOVERNOR'S VETOES
(CONTINUED)

- The Governor vetoed language which amends Section 249H.3, Subsection 1, Code of Iowa, relating to the definition of "affordable." The Governor indicated that application of this definition expands the scope of the population served by these funds and would use dollars that were intended to benefit Medicaid eligible people to subsidize those not eligible for Medicaid, which does not seem justifiable at a time when resources are limited. (Page 11, Line 29)

ENACTMENT DATE

- This Act was approved by the General Assembly on May 3, 2001, and item vetoed and signed by the Governor on June 1, 2001.

House File 740

House File 740 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
2	27	2	Nwthstnds	Sec. 8.33	Nonreversion of Nursing Facility Provider Reimbursement
10	35	4	Nwthstnds	Sec. 17A.4(5) and 17A.8(9)	Administrative Rules
11	29	6	Amends	Sec. 249H.3(1)	Defines Affordability
12	11	7	Amends	Sec. 249H.6(1)(a)	Time Period for Eligibility
12	23	7	Amends	Sec. 249H.6(1)(b)	Time Period for Eligibility

1 1 Section 1. DEPARTMENT OF ELDER AFFAIRS APPROPRIATION.
 1 2 There is appropriated from the senior living trust fund
 1 3 created in section 249H.4 to the department of elder affairs
 1 4 for the fiscal year beginning July 1, 2001, and ending June
 1 5 30, 2002, the following amount, or so much thereof as is
 1 6 necessary, to be used for the purpose designated:
 1 7 For the development of a comprehensive senior living
 1 8 program, including program administration and costs associated
 1 9 with implementation, salaries, support, maintenance, and
 1 10 miscellaneous purposes, and for not more than the following
 1 11 full-time equivalent positions:
 1 12 \$ 5,285,426
 1 13 FTEs 8.00

Senior Living Trust Fund appropriation to the Department of Elder Affairs for the development of a comprehensive Senior Living Program.

DETAIL: This is an increase of \$1,097,303 and 1.00 FTE position compared to the FY 2001 estimated net appropriation due to:

1. An increase of \$741,503 for the creation and expansion of home and community-based services for the elderly through the Senior Living Program.
2. An increase of \$255,800 and 1.00 FTE position for dependent adult abuse detection, training, and services.
3. An increase of \$100,000 for recruitment and retention strategies for certified nurse aides.

1 14 1. Of the funds appropriated in this section, \$100,000
 1 15 shall be used by the department to fund recruitment and
 1 16 retention strategies to provide additional training and
 1 17 support for certified nurse aides, employed by nursing
 1 18 facilities, as a means of reducing staff turnover. The
 1 19 department shall contract with an agency or organization whose
 1 20 primary purpose is the improvement of the nurse aide
 1 21 profession through the provision of continuing education,
 1 22 support and empowerment programs, and career opportunities
 1 23 within the field of nurse assisting, with the goal of the
 1 24 further stabilization of the nurse aide workforce and the
 1 25 reduction of nurse aide turnover.

Requires a maximum allocation of \$100,000 of the Department of Elder Affairs appropriation be used to fund recruitment and retention strategies, additional training, and support for certified nurse aides in an effort to reduce staff turnover in nursing facilities. Requires the Department of Elder Affairs to contract with an agency or organization whose primary mission is the improvement of the nurse aide profession for this purpose.

DETAIL: This is a new allocation for FY 2002.

1 26 2. Of the funds appropriated in this section, \$255,800
 1 27 shall be used by the department to fund strategies for
 1 28 dependent adult abuse detection, training, and services.

Requires a maximum allocation of \$255,800 of the Department of Elder Affairs appropriation be used for dependent adult abuse detection, training, and services.

DETAIL: This is a new allocation for FY 2002.

1 29 3. The funds appropriated under this section shall be used
 1 30 in accordance with any regulations, requirements, or
 1 31 guidelines of the health care financing administration of the
 1 32 United States department of health and human services
 1 33 applicable to the senior living program.

Requires the Department of Elder Affairs to utilize funds appropriated from the Senior Living Trust Fund in accordance with the regulations, requirements, and guidelines applicable to the Senior Living Program as set forth by the Health Care Financing Administration (HCFA).

1 34 Sec. 2. DEPARTMENT OF HUMAN SERVICES APPROPRIATION. There
 1 35 is appropriated from the senior living trust fund created in
 2 1 section 249H.4 to the department of human services for the
 2 2 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 2 3 the following amounts, or so much thereof as is necessary, to
 2 4 be used for the purposes designated:

Senior Living Trust Fund appropriation to the Department of Human Services (DHS) for grants to nursing facilities to convert to assisted living programs or long-term care alternatives and for long-term care alternative grants.

DETAIL: Maintains current level of funding.

2 5 1. To provide grants to nursing facilities for conversion
 2 6 to assisted living programs or to provide long-term care
 2 7 alternatives and to provide grants to long-term care providers
 2 8 for development of long-term care alternatives:
 2 9 \$ 20,000,000

2 10 2. To supplement the medical assistance appropriation and
 2 11 to provide reimbursement for health care services and rent
 2 12 expenses to eligible persons through the home and community-
 2 13 based services waiver and the state supplementary assistance
 2 14 program, including program administration and data system
 2 15 costs associated with implementation, salaries, support,
 2 16 maintenance, and miscellaneous purposes, and for not more than
 2 17 the following full-time equivalent positions:
 2 18 \$ 1,733,406
 2 19 FTEs 5.00

Senior Living Trust Fund appropriation to the DHS to supplement the Medical Assistance appropriation for health care services and rent expenses through the Home and Community-Based Waiver and the State Supplementary Assistance Program.

DETAIL: This is a decrease of \$506,628 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

2 20 3. To implement nursing facility provider reimbursement
 2 21 based upon a case-mix reimbursement methodology:
 2 22 \$ 24,750,000

Senior Living Trust Fund appropriation to the DHS to implement nursing facility provider reimbursement increases based on case-mix reimbursement methodology.

DETAIL: This is an increase of \$7,000,000 compared to the FY 2001 estimated net appropriation.

2 23 a. In order to carry out the purposes of this subsection,
 2 24 the department shall transfer funds appropriated in this
 2 25 section to supplement other appropriations to the department
 2 26 of human services.

Requires the DHS to transfer funds to supplement other related appropriations to carry out the purposes of this Subsection.

2 27 b. Notwithstanding section 8.33, moneys appropriated under
 2 28 this subsection that remain unencumbered or unobligated at the
 2 29 close of the fiscal year shall be retained in the senior
 2 30 living trust fund.

CODE: Requires that unencumbered or unobligated moneys remain in the Senior Living Trust Fund and not revert to the General Fund at the end of FY 2002.

2 31 Sec. 3. CONVERSION GRANT PROJECTS — RULES — INTENT.

2 32 [1. The department of human services shall adopt rules that
 2 33 provide that beginning with applications for conversion grants
 2 34 received on or after July 1, 2001, the department shall give
 2 35 greater weight in the scoring methodology to nursing facility
 3 1 conversion projects that are primarily the renovation and
 3 2 remodeling of the existing nursing facility structure and give
 3 3 less weight to conversion projects that are primarily new
 3 4 construction. The department of human services shall
 3 5 encourage cooperative efforts between the department of
 3 6 inspections and appeals, the state fire marshal and the grant
 3 7 applicant to promote the acceptance of nursing facility
 3 8 conversion projects that are primarily renovation and
 3 9 remodeling of the existing nursing facility structure.]

VETOED

Requires the DHS to adopt rules regarding nursing facility conversion grant applications, giving greater weight to nursing facilities that renovate existing structures. Also, encourages cooperative efforts between the Department of Inspections and Appeals, the State Fire Marshal, and grant applicants in regard to renovation projects.

VETOED: The Governor vetoed this Subsection in its entirety, stating the focus should be on providing the appropriate services for persons in need in the most effective manner, whether that be renovation of existing structures or new construction.

3 10 2. It is the intent of the general assembly that the
 3 11 department of elder affairs certify all assisted living
 3 12 programs established through nursing facility conversion
 3 13 grants. The department of elder affairs shall consult with
 3 14 conversion grant applicants and recipients to establish and
 3 15 monitor occupancy agreements and assisted living program
 3 16 residents shall be allowed access to third-party payors. The
 3 17 department of elder affairs shall allow grant recipients to
 3 18 revise and modify occupancy agreements to reflect rates that
 3 19 are affordable, as defined in section 249H.3, during the ten-
 3 20 year period of operation following the awarding of the grant
 3 21 by the department of human services.

Specifies that it is the intent of the General Assembly that the Department of Elder Affairs certify all assisted living programs established through grants, and requires consultation for establishment and monitoring of occupancy agreements.

<p>3 22 Sec. 4. MODIFIED PRICE-BASED CASE-MIX REIMBURSEMENT — 3 23 NURSING FACILITIES. 3 24 1. Beginning July 1, 2001, the department of human 3 25 services shall reimburse nursing facilities under the medical 3 26 assistance program in accordance with a phased-in, modified 3 27 price-based case-mix reimbursement system that includes a 3 28 case-mix adjusted component and a non-case-mix adjusted 3 29 component.</p> <p>3 30 2. The modified price-based case-mix reimbursement rate 3 31 shall be phased in over a three-year period.</p> <p>3 32 a. For the fiscal year beginning July 1, 2001, and ending 3 33 June 30, 2002, 66.67 percent of a facility's reimbursement 3 34 rate shall be computed based on the current rate and 33.33 3 35 percent shall be computed based on the modified price-based 4 1 case-mix reimbursement rate. The current rate portion shall 4 2 be calculated from the cost reports submitted by nursing 4 3 facilities for the period ending on or before December 31, 4 4 2000, plus an inflation factor of 6.21 percent, with a maximum 4 5 current rate portion of \$94.00. A nursing facility shall not 4 6 receive a reimbursement rate under this paragraph that is less 4 7 than the rate received on June 30, 2001, plus an inflation 4 8 factor of 6.21 percent. For the purposes of this calculation, 4 9 any excess payment allowance received by the facility shall 4 10 not be considered part of the reimbursement rate.</p> <p>4 11 b. For the fiscal year beginning July 1, 2002, and ending 4 12 June 30, 2003, 33.33 percent of a facility's reimbursement 4 13 rate shall be computed based on the current rate and 66.67 4 14 percent shall be computed based on the modified price-based 4 15 case-mix reimbursement rate. The current rate portion shall 4 16 be calculated from the current rate for the previous state 4 17 fiscal year, plus an additional inflation factor based on 4 18 HCFA/SNF index, with an estimated maximum current rate portion 4 19 of \$97.47. A nursing facility shall not receive a</p>	<p>Requires the DHS to reimburse nursing facilities in accordance with a phased-in, modified price-based case-mix reimbursement system.</p> <p>Requires the DHS to phase in the modified price-based case-mix reimbursement rate over a three-year period.</p> <p>Requires the DHS to compute a facility's reimbursement rate for FY 2002 by computing 66.67% of the reimbursement based on the cost-based rate and 33.33% based on the price-based, case-mix rate.</p> <p>Requires the cost-based rate be calculated from cost reports submitted by nursing facilities on or before December 31, 2000, to include an inflation factor of 6.21%, with the maximum reimbursement rate of \$94.00 per day. Specifies that the reimbursement rate is to be no less than the rate received on June 30, 2001, plus the inflation factor.</p> <p>Requires the DHS to compute a facility's reimbursement rate for FY 2003 by computing 33.33% of the reimbursement based on the cost-based rate and 66.67% based on the price-based, case-mix rate.</p> <p>Requires the cost-based rate be calculated from the cost-based rate for FY 2002, to include an inflation factor based on the Health Care Financing Administration/Skilled Nursing Facility (HCFA/SNF) index,</p>
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4 20 reimbursement rate under this paragraph that is less than the
 4 21 rate received on June 30, 2002, plus an inflation factor based
 4 22 on the HCFA/SNF index. For the purposes of this calculation,
 4 23 any excess payment allowance received by the facility shall
 4 24 not be considered part of the reimbursement rate.

with an estimated maximum reimbursement rate of \$97.47. Specifies that the reimbursement rate is to be no less than the rate received on June 30, 2002, plus the inflation factor.

4 25 c. For the fiscal year beginning July 1, 2003, and ending
 4 26 June 30, 2004, and thereafter, 100 percent of a facility's
 4 27 reimbursement rate shall be computed based on the modified
 4 28 price-based case-mix reimbursement rate.

Requires the DHS to compute 100.00% of nursing facility reimbursement based on the price-based, case-mix reimbursement rate for FY 2004.

4 29 3. Modified price-based case-mix reimbursement rate
 4 30 calculation.

Specifies how the DHS shall calculate the modified price-based case-mix reimbursement rate for FY 2002 - FY 2004 and each year thereafter. Includes requiring an 85.00% occupancy factor be applied when calculating the non-direct cost component of the reimbursement rate.

4 31 a. The department of human services shall determine the
 4 32 statewide median of nursing facility costs as follows:

4 33 (1) For the fiscal period beginning July 1, 2001, and
 4 34 ending June 30, 2003, the department shall determine the
 4 35 statewide median of nursing facility costs based upon each
 5 1 facility's actual costs taken from the most recent cost
 5 2 reports, submitted by the nursing facility for the period
 5 3 ending on or before December 31, 2000, subject to certain
 5 4 existing limitations and adjustments. These costs shall be
 5 5 inflated forward to July 1, 2001, by using the midpoint of
 5 6 each cost report and applying the HCFA/SNF index.

VETOED: The Governor vetoed Subsection 3(b) in its entirety, indicating that the language would require the State to continue to pay for empty nursing home beds at a time when funding for many services has been cut. The Governor also vetoed the last three sentences of Subsection 3(g), indicating that the language is flawed, that the word "or" should be "and" relating to total cost, and the technical correction will be clarified through the rulemaking process.

5 7 (2) Beginning July 1, 2003, and every other fiscal year
 5 8 thereafter beginning on July 1 of the respective state fiscal
 5 9 year, the department shall recalculate the statewide median of
 5 10 nursing facility costs based upon the most recent cost reports
 5 11 submitted by the nursing facility for the period ending on or
 5 12 before December 31 of the previous calendar year and shall
 5 13 inflate these costs forward to the beginning of the state
 5 14 fiscal year by using the midpoint of each cost report and
 5 15 applying the HCFA/SNF index.

5 16 [b. Beginning July 1, 2003, and thereafter, an occupancy
 5 17 factor of 85 percent shall be applied when calculating the
 5 18 nondirect care cost component of the modified price-based
 5 19 case-mix reimbursement rate. The occupancy factor shall not

VETOED

5 20 apply to support care costs.]

5 21 c. The modified price-based case-mix reimbursement rate
5 22 paid to nursing facilities shall be calculated using the
5 23 statewide median cost as adjusted to reflect the case mix of
5 24 the medical assistance residents in the nursing facility.

5 25 d. (1) The department of human services shall use the
5 26 resource utilization groups-III (RUG-III), version 5.12b, 34
5 27 group, index maximizer model as the resident classification
5 28 system to determine a nursing facility's case-mix index, based
5 29 on data from the minimum data set (MDS) submitted by each
5 30 facility. Standard version 5.12b, 34 group case-mix indices,
5 31 developed by HCFA, shall be the basis for calculating the
5 32 average case-mix index and shall be used to adjust the direct-
5 33 care component in the determination of the rate ceiling and
5 34 the modified price-based case-mix reimbursement rate.

5 35 (2) The department of human services shall determine and
6 1 adjust each facility's case-mix index on a quarterly basis. A
6 2 separate calculation shall be made to determine the average
6 3 case-mix index for a facilitywide case-mix index, and a case-
6 4 mix index for the medical assistance residents of the nursing
6 5 facility using the minimum data set (MDS) report submitted by
6 6 the facility for the previous quarter, which reflects the
6 7 residents in the facility on the last day of the previous
6 8 calendar quarter.

6 9 e. The department shall calculate the rate ceiling for the
6 10 direct-care cost component at 120 percent of the median of
6 11 case-mix adjusted costs. Nursing facilities with case-mix
6 12 adjusted costs at 95 percent of the median or greater, shall
6 13 receive an amount equal to their costs not to exceed 120
6 14 percent of the median. Nursing facilities with case-mix
6 15 adjusted costs below 95 percent of the median shall receive an
6 16 excess payment allowance by having their payment rate for the
6 17 direct-care cost component calculated as their case-mix
6 18 adjusted cost plus 100 percent of the difference between 95
6 19 percent of the median and their case-mix adjusted cost, not to
6 20 exceed 10 percent of the median of case-mix adjusted costs.
6 21 Any excess payment allowance realized from the direct care

6 22 cost component of the modified price-based case-mix
6 23 reimbursement shall be expended to increase the compensation
6 24 of direct care workers or to increase the ratio of direct care
6 25 workers to residents. The department of human services shall
6 26 implement a new monitoring and reporting system to assess
6 27 compliance with the provisions of this paragraph.
6 28 f. The department shall calculate the rate ceiling for the
6 29 nondirect care cost component at 110 percent of the median of
6 30 non-case-mix adjusted costs. Nursing facilities with non-
6 31 case-mix adjusted costs at 96 percent of the median or greater
6 32 shall receive an amount equal to their costs not to exceed 110
6 33 percent of the median. Nursing facilities with non-case-mix
6 34 adjusted costs below 96 percent of the median shall receive an
6 35 excess payment allowance that is their costs plus 65 percent
7 1 of the difference between 96 percent of the median and their
7 2 non-case-mix adjusted costs, not to exceed 8 percent of the
7 3 median of non-case-mix adjusted costs. Any excess payment
7 4 allowance realized from the nondirect care cost component of
7 5 the modified price-based case-mix reimbursement shall be used
7 6 to fund quality of life improvements. The department of human
7 7 services shall implement a new monitoring and reporting system
7 8 to assess compliance with the provisions of this paragraph.
7 9 g. The department shall apply the geographic wage index
7 10 adjustment annually to the case-mix adjusted component of the
7 11 modified price-based case-mix reimbursement rate for nursing
7 12 facilities located in standard metropolitan statistical area
7 13 counties in Iowa identified by HCFA. This rate shall be
7 14 calculated using the case-mix adjusted costs of the nursing
7 15 facility, not to exceed \$8 per patient day. [A nursing
7 16 facility may request an exception to application of the
7 17 geographic wage index based upon a reasonable demonstration of
7 18 wages, location, or total cost. A request for an exception
7 19 shall be submitted to the department of human services within
7 20 30 days of receipt of notification by the nursing facility of
7 21 the new reimbursement rate. The exception request shall
7 22 include an explanation of the circumstances and supporting
7 23 data.]

VETOED

7 24 h. For the purpose of determining the median applicable to
7 25 Medicare-certified hospital-based skilled nursing facilities,
7 26 the department shall treat such facilities as a separate peer
7 27 group.

7 28 i. The modified price-based case-mix reimbursement rate
7 29 for state-operated nursing facilities and special population
7 30 nursing facilities shall be the average allowable per diem
7 31 costs, adjusted for inflation, based on the most current
7 32 financial and statistical report. Special population nursing
7 33 facilities enrolled on or after June 1, 1993, shall have a
7 34 rate ceiling equal to the rate ceiling for Medicare-certified
7 35 hospital-based nursing facilities.

8 1 4. ACCOUNTABILITY MEASURES.

8 2 a. It is the intent of the general assembly that the
8 3 department of human services initiate a system to measure a
8 4 variety of elements to determine a nursing facility's capacity
8 5 to provide quality of life and appropriate access to medical
8 6 assistance program beneficiaries in a cost-effective manner.
8 7 Beginning July 1, 2001, the department shall implement a
8 8 process to collect data for these measurements and shall
8 9 develop procedures to increase nursing facility reimbursements
8 10 based upon a nursing facility's achievement of multiple
8 11 favorable outcomes as determined by these measurements. Any
8 12 increased reimbursement shall not exceed 3 percent of the
8 13 calculation of the modified price-based case-mix reimbursement
8 14 median. The increased reimbursement shall be included in the
8 15 calculation of nursing facility modified price-based payment
8 16 rates beginning July 1, 2002, with the exception of Medicare-
8 17 certified hospital-based nursing facilities, state-operated
8 18 nursing facilities, and special population nursing facilities.

8 19 b. It is the intent of the general assembly that increases
8 20 in payments to nursing facilities under the case-mix adjusted
8 21 component shall be used for the provision of direct care with
8 22 an emphasis on compensation to direct care workers. The
8 23 department shall compile and provide a detailed analysis to

Specifies it is the intent of the General Assembly that the DHS initiate a system of accountability measures regarding a nursing facility's capacity to provide quality of life and access to medical assistance program beneficiaries. Requires the DHS to implement a process to collect data regarding accountability measures and to develop procedures to increase nursing facility reimbursement not more than 3.00% as a result of favorable outcomes based on these measurements.

Specifies it is the intent of the General Assembly that increases in nursing facility reimbursement rates under the case-mix adjusted component be used for the provision of direct care. Requires the DHS

8 24 demonstrate growth of direct care costs, increased acuity, and
 8 25 care needs of residents. The department shall also provide
 8 26 analysis of cost reports submitted by providers and the
 8 27 resulting desk review and field audit adjustments to
 8 28 reclassify and amend provider cost and statistical data. The
 8 29 results of these analyses shall be submitted to the general
 8 30 assembly for evaluation to determine payment levels following
 8 31 the transition funding period.

to compile information regarding the growth of direct care costs,
 increased acuity, resident care needs, and provider cost reports.
 Requires the DHS to provide the results of these analyses to the
 General Assembly.

8 32 5. As used in this section:

Provides definitions for the following terms contained in the Bill:

8 33 a. "Case-mix" means a measure of the intensity of care and
 8 34 services used by similar residents in a facility.

1. Case-mix

8 35 b. "Case-mix adjusted costs" means specified costs
 9 1 adjusted for acuity by the case-mix index. Costs subject to
 9 2 adjustment are the salaries and benefits of registered nurses,
 9 3 licensed practical nurses, certified nursing assistants,
 9 4 rehabilitation nurses, and contracted nursing services.

2. Case-mix adjusted costs

3. Case-mix index

4. Excess payment allowance

5. Excess payment ceiling or profit ceiling

6. Facilitywide average case-mix index

7. Geographic wage index

8. Health Care Financing Administration (HCFA)

9. Health Care Financing Administration/Skilled Nursing Facilities
 (HCFA/SNF) Index

10. Median

11. Medicaid or Medical Assistance

12. Medicaid average case-mix index

13. Medicare

14. Minimum Data Set (MDS)

15. Non-case mix adjusted costs

16. Nursing facility

17. Rate ceiling or upper payment limit

18. Special population nursing facility

9 5 c. "Case-mix index" means a numeric score within a
 9 6 specific range that identifies the relative resources used by
 9 7 similar residents and represents the average resource
 9 8 consumption across a population or sample.

9 9 d. "Excess payment allowance" means an amount stated as a
 9 10 percentage that is calculated as a percent of the difference
 9 11 between the excess payment ceiling and a nursing facility's
 9 12 costs.

9 13 e. "Excess payment ceiling" or "profit ceiling" means an
 9 14 amount stated in terms of per patient day that is calculated
 9 15 as a percent of the median.

9 16 f. "Facilitywide average case-mix index" is a simple
 9 17 average, carried to four decimal places, of all resident case-
 9 18 mix indices based on the last day of each calendar quarter.

9 19 g. "Geographic wage index" means an annual calculation of
 9 20 the average difference between the hospital-based rural wage
 9 21 index for Iowa and Iowa hospital-based standard metropolitan
 9 22 statistical area wage indices as published by HCFA each July.
 9 23 The wage factor shall be revised when the skilled nursing
 9 24 facility wage indices are released by HCFA.

9 25 h. "HCFA" means the health care financing administration
9 26 of the United States department of health and human services.

9 27 i. "HCFA/SNF index" means the HCFA total skilled nursing
9 28 facility market basket index published by data resources, inc.
9 29 The HCFA/SNF index listed in the latest available quarterly
9 30 publication prior to the July 1 rate setting shall be used to
9 31 determine the inflation factor which shall be applied based
9 32 upon the midpoint of the cost report period.

9 33 j. "Median" means the median cost calculated by using a
9 34 weighting method based upon total patient days of each nursing
9 35 facility.

10 1 k. "Medicaid" or "medical assistance" means medical
10 2 assistance as defined in section 249A.2.

10 3 l. "Medicaid average case-mix index" means the simple
10 4 average, carried to four decimal places, of all resident case-
10 5 mix indices where Medicaid is known to be the per diem payor
10 6 source on the last day of the calendar quarter.

10 7 m. "Medicare" means the federal Medicare program
10 8 established by Title XVIII of the federal Social Security Act.

10 9 n. "Minimum data set" or "MDS" means the federally
10 10 required resident assessment tool. Information from the MDS
10 11 is used by the department to determine the facility's case-mix
10 12 index.

10 13 o. "Non-case-mix adjusted costs" means an amount stated in
10 14 terms of per patient day that is calculated using allowable
10 15 costs from the cost reports of facilities, divided by the
10 16 allowable patient days for the cost report period, and
10 17 beginning July 1, 2003, patient days as modified pursuant to
10 18 subsection 3, paragraph "b". Non-case-mix adjusted costs
10 19 include all allowable costs less case-mix adjusted costs.

10 20 p. "Nursing facility" means a skilled nursing facility
10 21 certified under both the federal Medicaid program and the
10 22 federal Medicare program, and a nursing facility certified
10 23 under the federal Medicaid program.

10 24 q. "Rate ceiling" or "upper payment limit" means a maximum
10 25 rate amount stated in terms of per patient day that is
10 26 calculated as a percent of the median.

10 27 r. "Special population nursing facility" means a skilled
10 28 nursing facility the resident population of which is either of
10 29 the following:

10 30 (1) One hundred percent of the residents of the nursing
10 31 facility is under the age of 22 and require the skilled level
10 32 of care.

10 33 (2) Seventy percent of the residents served requires the
10 34 skilled level of care for neurological disorders.

10 35 6. The department of human services may adopt rules under
11 1 section 17A.4, subsection 2, and section 17A.5, subsection 2,
11 2 paragraph "b", to implement this section. The rules shall
11 3 become effective immediately upon filing, unless the effective
11 4 date is delayed by the administrative rules review committee,
11 5 notwithstanding section 17A.4, subsection 5, and section
11 6 17A.8, subsection 9, or a later effective date is specified in
11 7 the rules. Any rules adopted in accordance with this section
11 8 shall not take effect before the rules are reviewed by the
11 9 administrative rules review committee. Any rules adopted in
11 10 accordance with the provisions of this section shall also be
11 11 published as notice of intended action as provided in section
11 12 17A.4.

Permits the DHS to adopt administrative rules to implement Section 4, Modified Price-Based Case-Mix Reimbursement for Nursing Facilities. The rules are effective upon filing or on a later date specified in the rules. Publication of intended action is required.

CODE: Requires that the administrative rules become effective immediately upon filing unless the Administrative Rules Committee delays the effective date, or a later date is specified in the rules.

11 13 Sec. 5. NURSING FACILITY CONVERSION GRANTS. The nursing
11 14 facility conversion grants awarded on or after July 1, 2001,
11 15 may be used to convert all or a portion of the licensed
11 16 nursing facility to a certified assisted-living program. The
11 17 conversion program shall provide a service delivery package
11 18 that is affordable for those individuals eligible for services
11 19 under the medical assistance home and community-based services
11 20 waiver program applicable to a minimum of 40 percent of the
11 21 units. The reimbursement rates for the costs paid under the
11 22 medical assistance program apply only to those clients
11 23 participating in the medical assistance program. The
11 24 department of human services shall adjust the criteria for
11 25 eligibility for conversion grants to allow a licensed nursing
11 26 facility that has been an approved provider under the medical

Permits the award of nursing facility conversion grants on or after July 1, 2001, be used to convert all or a portion of a licensed nursing facility to a certified assisted living program. Provides conversion program criteria for service affordability, reimbursement rate costs, and eligibility. Requires the DHS to adjust criteria for eligibility for conversion grants.

11 27 assistance program for a two-year period to apply for a
 11 28 conversion grant beginning July 1, 2001.

11 29 [Sec. 6. Section 249H.3, subsection 1, Code 2001, is
 11 30 amended to read as follows:

11 31 1. "Affordable" means rates for payment of room, board,
 11 32 amenities, and medical and health services which ~~do not exceed~~
 11 33 ~~the rates established for providers of medical and health~~
 11 34 ~~services under the medical assistance program with eligibility~~
 11 35 ~~for an individual equal to the eligibility for medical~~
 12 1 assistance pursuant to section 249A.3 may be purchased, in
 12 2 conjunction with third-party payors, by seniors with low and
 12 3 moderate incomes in the market area of the providers of such
 12 4 services. In relation to services provided by a provider of
 12 5 services under a home and community-based waiver, "affordable"
 12 6 means that the total monthly cost of the home and community-
 12 7 based waiver services provided does not exceed the cost for
 12 8 that level of care as established by rule by the department of
 12 9 human services, pursuant to chapter 17A, in consultation with
 12 10 the department of elder affairs.]

VETOED

CODE: Amends the definition of affordable in terms of rates for payment of services.

VETOED: The Governor vetoed this Section in its entirety, indicating that application of this definition expands the scope of the population served by these funds and would use dollars that were intended to benefit Medicaid eligible people to subsidize those not eligible for Medicaid, which does not seem justifiable at a time when resources are limited.

12 11 Sec. 7. Section 249H.6, subsection 1, paragraphs a and b,
 12 12 Code 2001, are amended to read as follows:

12 13 a. A licensed nursing facility that has been an approved
 12 14 provider under the medical assistance program for the ~~three-~~
 12 15 ~~year~~ two-year period prior to application for the grant. The
 12 16 grant awarded may be used to convert all or a portion of the
 12 17 licensed nursing facility to a certified assisted-living
 12 18 program and may be used for capital or one-time expenditures,
 12 19 including but not limited to start-up expenses, training
 12 20 expenses, and operating losses for the first year of operation
 12 21 following conversion associated with the nursing facility
 12 22 conversion.

CODE: Specifies a change in the number of years, from three years to two years, that a facility must have been an approved provider under the Medical Assistance Program in order to apply for a conversion grant.

12 23 b. A long-term care provider or a licensed nursing
12 24 facility that has been an approved provider under the medical
12 25 assistance program for the ~~three-year~~ two-year period prior to
12 26 application for the grant or a provider that will meet
12 27 applicable medical assistance provider requirements as
12 28 specified in subsection 2, paragraph "c" or "d". The grant
12 29 awarded may be used for capital or one-time expenditures,
12 30 including but not limited to start-up expenses, training
12 31 expenses, and operating losses for the first year of operation
12 32 for long-term care service development.

12 33 HF 740
12 34 pf/es/25

CODE: Specifies a change in the number of years, from three years to two years, that a long-term care provider or licensed nursing facility must have been an approved provider under the Medical Assistance Program in order to apply for a conversion grant.

**EXECUTIVE SUMMARY
SIXTH JUDICIAL DISTRICT DEPARTMENT OF CORRECTIONAL SERVICES**

SENATE JOINT RESOLUTION 3

LEASE-PURCHASE AGREEMENT

- Authorizes the extension of a current lease-purchase agreement, or the creation of a lease-purchase agreement, for the acquisition of approximately 10 acres of land next to the residential facility in Cedar Rapids.
- Acknowledges that the Sixth Judicial District Department of Correctional Services has adequate funding to meet the increased cost associated with the financing agreement.

FISCAL IMPACT

- Refinancing the existing lease-purchase agreement, or entering into a new agreement, is anticipated to cost approximately \$340,000 over the next seven years. The District Department has stated it will use local funds to meet the increased costs of refinancing the existing agreement or entering into a new lease-purchase agreement.

EFFECTIVE DATE

- This Resolution takes effect upon enactment.

ENACTMENT DATE

- The Resolution was approved by the General Assembly on May 3, 2001, and signed by the Governor on May 7, 2001.

EXECUTIVE SUMMARY STANDING APPROPRIATIONS ACT

HOUSE FILE 755

FUNDING SUMMARY

FY 2002 APPROPRIATIONS

INCREASES AND DECREASES IN GENERAL FUND STANDING APPROPRIATIONS FOR FY 2002

- House File 755 makes a total reduction of \$46.6 million from budgeted FY 2002 standing appropriations. This is a reduction of \$46.3 million from the FY 2001 estimated net appropriations.
- Appropriates a total of \$2.3 million for FY 2002 from the General Fund to the Department of Education and the Department of Human Services.
- Appropriates \$150,000 from the General Fund to the Department of Education for the Americorps After-School Initiative. (Page 9, Line 30)
- Appropriates \$150,000 from the General Fund to the Department of Education for the Jobs for America's Graduates (JAG) Program. (Page 9, Line 33)
- Appropriates \$2.0 million from the General Fund to the Department of Human Services for General Administration. (Page 10, Line 4)
- Makes a total reduction of \$46.6 million from the budgeted FY 2002 standing appropriations. This is a reduction of \$46.3 million from the FY 2001 estimated net appropriations.
- Reduces the FY 2002 budgets for the General Assembly and legislative agencies by \$1.6 million. (Page 1, Line 21)
- Reduces the FY 2002 standing appropriation for Executive Council Performance of Duty by \$1.0 million. (Page 1, Line 27)
- Reduces the FY 2002 standing appropriation for State Appeal Board Claims by \$2.0 million. (Page 1, Line 33)
- Eliminates the FY 2002 standing appropriation to the Secretary of State for printing constitutional amendments and public measures. (Page 2, Line 6)
- Reduces the General Fund allocation of State school foundation aid that school districts provide to area education agencies by \$7.5 million in FY 2002. Requires the Department of Management to prorate the reduction based upon the total each school district would have received if no reduction were imposed. Allows area education agencies to use funds from the Media Services Program and the Educational Services Program to maintain the level required for the Special Education Support Services Program. (Page 2, Line 13)
- Reduces the FY 2002 General Fund standing appropriation to the Early Intervention Block Grant Program by \$10.0 million. (Page 2, Line 29) *The Governor vetoed this item.*
- Reduces the FY 2002 standing appropriation to the Department of Education for the School Improvement Technology Block Grant Program by \$20.0 million. (Page 3, Line 1)

EXECUTIVE SUMMARY STANDING APPROPRIATIONS ACT

HOUSE FILE 755

INCREASES AND DECREASES IN GENERAL FUND STANDING APPROPRIATIONS FOR FY 2002 (CONTINUED)

- Reduces the FY 2002 standing appropriation to the Department of Education for At-Risk Children Programs by \$1.0 million. Requires the reduction be prorated among the grant programs. (Page 3, Line 14)
- Appropriates \$7.6 million to the Department of Education for Nonpublic School Transportation. This reduces the standing appropriation by \$505,000. (Page 3, Line 24) *The Governor vetoed this item.*
- Reduces the FY 2002 standing appropriation to the Department of Education for Phase III of the Educational Excellence Program by \$2.0 million. (Page 3, Line 35) *The Governor vetoed this item.*
- Reduces the FY 2002 standing appropriation for Department of Transportation Public Transit Assistance by \$660,000. (Page 4, Line 7)
- Eliminates the FY 2002 standing appropriation of \$25,000 to the County of Tama for the Indian Settlement Officer. (Page 4, Line 15)
- Reduces the FY 2002 appropriation to the Department of Corrections for the payment of special court costs and attorney fees by \$66,000. (Page 4, Line 22)
- Eliminates the standing appropriation for the poultry show exhibition reimbursement. This was a standing limited appropriation of \$500. (Page 4, Line 29)
- Appropriates \$14.9 million from the General Fund in FY 2003 for county mental health, mental retardation, and developmental disabilities allowed growth factor adjustment. This represents a 2.5% growth factor. (Page 1, Line 3)
- Makes a contingent appropriation of \$26.1 million from the General Fund for FY 2002 to the Board of Regents for allocation to the University of Iowa, Iowa State University, and the University of Northern Iowa for reimbursement for tuition replacement. This appropriation is in lieu of the General Fund appropriation made in SF 535 (FY 2002 Education Appropriations Act) and is contingent upon enactment of SF 532 (Tobacco Securitization Act). (Page 6, Line 24)

FY 2003 GENERAL FUND APPROPRIATION

CONTINGENT APPROPRIATIONS - DEBT SERVICE AND TOBACCO FUND APPROPRIATIONS TUITION REPLACEMENT

DETAIL: This appropriation reimburses the universities for principal and interest payments on Academic Revenue Bonds.

EXECUTIVE SUMMARY STANDING APPROPRIATIONS ACT

HOUSE FILE 755

CONTINGENT APPROPRIATIONS - DEBT SERVICE AND TOBACCO FUND APPROPRIATIONS TUITION REPLACEMENT (CONTINUED)

- Makes a contingent appropriation of \$600,000 from the Tobacco Settlement Fund for FY 2002 to the Board of Regents for allocation to the University of Iowa, Iowa State University, and the University of Northern Iowa for reimbursement for tuition replacement. This appropriation is in lieu of the General Fund appropriation made in SF 535 (FY 2002 Education Appropriations Act), and is contingent upon enactment of SF 532 (Tobacco Securitization Act), and the receipt of bond proceeds. (Page 6, Line 33)

DETAIL: These two appropriations total \$26.7 million and are in lieu of the \$26.7 million appropriation from the General Fund made in SF 535 (FY 2002 Education Appropriations Act).

IOWA COMMUNICATIONS NETWORK DEBT SERVICE

- Makes a contingent appropriation of \$9.9 million from the Tobacco Fund to the Treasurer of State for debt service for the Iowa Communications Network (ICN). This appropriation is in lieu of the General Fund appropriation made in HF 719 (FY 2002 Oversight and Communications Appropriations Act), and is contingent upon enactment of SF 532 (Tobacco Securitization Act). (Page, 7, Line 17)
- Makes a contingent appropriation of \$1.5 million from the Tobacco Settlement Fund to the Treasurer of State for debt service for the ICN. This appropriation is in lieu of the General Fund appropriation made in HF 719 (FY 2002 Oversight and Communication Appropriations Act), and is contingent upon enactment of SF 532 (Tobacco Securitization Act), and the receipt of bond proceeds. (Page 7, Line 28)

DETAIL: These two appropriations total \$11.4 million and are in lieu of the \$11.4 million appropriation from the General Fund in HF 719 (FY 2002 Oversight and Communications Act).

PRISON INFRASTRUCTURE BONDS

- Requires that funds appropriated in this Division for the ICN debt service be deposited in a separate fund in the Treasurer's Office used solely for debt service for the ICN. (Page 8, Line 7)
- Makes a contingent appropriation of \$5.2 million from the Tax-exempt Bond Proceeds Restricted Capital Funds Account of the Tobacco Settlement Trust Fund to the Treasurer of State for repayment of prison infrastructure bonds. The appropriation is contingent upon the enactment of SF 532 (Tobacco Securitization Act). (Page 8, Line 19)

LITIGATION FEES

- Makes a contingent appropriation of \$10.6 million from the Tax-exempt Bond Proceeds Restricted Capital Funds Account of the Tobacco Settlement Trust Fund to the Treasurer of State for payment of litigation fees incurred pursuant to the Tobacco Master Settlement Agreement. The appropriation is contingent upon the enactment of SF 532 (Tobacco Securitization Act). (Page 8, Line 30)

**EXECUTIVE SUMMARY
STANDING APPROPRIATIONS ACT**

HOUSE FILE 755

LITIGATION FEES (CONTINUED)

- Provides that the appropriations are effective only if SF 532 is enacted and the Tobacco Settlement Authority securitizes Tobacco Master Settlement Agreement payments. The effective date is the date of the receipt of the bond proceeds by the Tobacco Settlement Authority and the deposit into the designated accounts. (Page 9, Line 5)

TRANSFERS

- Requires that interest and earnings on money deposited in the Iowa Economic Emergency Fund and the Cash Reserve Fund be credited to the General Fund for FY 2002. (Page 10, Line 15)

DETAIL: It is estimated that \$31.0 million will be deposited in the General Fund. Under current law, the interest flows to the Rebuild Iowa Infrastructure Fund (RIIF).

- Transfers the unencumbered and unobligated balance in the Groundwater Protection Fund as of June 30, 2001, to the General Fund. (Page 10, Line 21)

DETAIL: The estimated balance to be transferred is \$7.0 million.

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Requires that the physical exam of applicants for law enforcement and fire fighter positions be conducted in accordance with the directives of the board of trustees of the fire and police retirement system rather than by the appointed three-member medical board. (Page 5, Line 7)

- Adds psychiatric services provided by a licensed physician to the medical services included within immunity from civil liability for voluntary services at eligible hospitals, clinics, or facilities approved by the Director of the Department of Public Health. (Page 10, Line 27)

- Reduces the annual dollar amount of job credits that may be allocated to the Accelerated Career Education (ACE) Program from \$6.0 million to \$3.0 million. The reduction applies to FY 2002 and subsequent fiscal years. Accelerated Career Education job credits are funded through a diversion from the General Fund of employee withholding tax payments. (Page 11, Line 35)

DETAIL: The change will increase State General Fund revenues by \$3.0 million, beginning in FY 2002.

- Provides that a school board of a school district that is contiguous to a reorganized area education agency (AEA) may petition the school district's current area education agency Board and the reorganized area education agency's Board to join the reorganized area education agency. With approval of both AEA boards, the reorganization will take effect on July 1 following approval by the State Board of Education. School districts may appeal decisions to the State Board. (Page 13, Line 4)

EXECUTIVE SUMMARY STANDING APPROPRIATIONS ACT

HOUSE FILE 755

SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

- Provides that a school board of a school district that is within a reorganized area education agency and is contiguous to another area education agency before the reorganization, may petition the reorganized area education agency's board and the contiguous area education agency's board to join that area education agency. With approval of both AEA boards, the reorganization will take effect on July 1 following approval by the State Board of Education. School districts may appeal decisions to the State Board. (Page 13, Line 18)
- Requires the Department of Education to ascertain the maximum annual amount a school district shall be required to use for the purchase of textbooks for accredited nonpublic schools. The amount allocated will be in the proportion of the basic enrollment of the nonpublic school to the sum of the basic enrollments of all participating accredited nonpublic schools. Enrollments at the nonpublic schools will be certified to the Department by October 1. By October 15, the Department will notify each school board of the amount available for purchasing eligible textbooks. (Page 14, Line 23) *The Governor vetoed this item.*
- Requires that a municipality may certify to the county auditor the amount of Physical Plant and Equipment Levy (PPEL) revenue necessary to make bond payments. Indebtedness incurred to refund bonds issued before July 1, 2000, cannot be included in the amount certified. Requires the school district to pay the PPEL revenue to the municipality by November 1 and May 1 of the fiscal year following certification. Current law requires that the revenue be paid by November 1. (Page 15, Line 26)
- Requires that in subsequent years a municipality may only certify for PPEL revenue if the municipality had certified for PPEL revenue for the fiscal year beginning July 1, 2000. A municipality cannot certify an amount more than it certified for the fiscal year beginning July 1, 2000. If a municipality misses the certification deadline for a fiscal year, the municipality is not eligible to receive PPEL revenue from the school district. If a school district and municipality do not agree on the amount of PPEL revenue a municipality may certify, either party may, by July 31, request that the State Appeal Board review and make a final decision on the amount that may be certified. The burden is on the municipality to prove that it needs the revenue to pay bonds issued prior to July 1, 2000. The State Appeal Board must make a decision no later than the following October 1. (Page 16, Line 34)
- Amends SF 514 (Pollution Control Property Tax Exemption Bill) to specify property limitations. (Page 17, Line 27) *The Governor vetoed this item.*
- Allows certified hunter safety and ethics instructors to conduct hunter safety and ethics education courses on public school property. (Page 18, Line 4)

EXECUTIVE SUMMARY STANDING APPROPRIATIONS ACT

HOUSE FILE 755

INTENT LANGUAGE

CORRECTIVE CHANGES TO THE CODE OF IOWA

CORRECTIVE AMENDMENTS TO 2001 IOWA ACTS

- Specifies legislative intent that the Iowa Finance Authority provide \$121,000 from Authority funding for community-based housing for persons with mental illness who are homeless. (Page 11, Line 18) *The Governor vetoed this item.*
- Makes corrective changes to the Code of Iowa relating to scheduled violations. Senate File 499 (Scheduled Fines Act) reorganizes the statutory placement of scheduled fines in Chapter 805 and changes some of the fines. This Act makes corrective changes contingent upon the enactment of SF 499. (Page 18, Line 32 through Page 21, Line 31)
- Makes corrective changes to the Uniform Commercial Code and the Probate Code. (Page 27, Line 34 and Page 29, Line 27)
- Makes corrective amendments to the following 2001 Iowa Acts: (Page 21, Line 34 through Page 30, Line 15)
 - HF 643 (Department of Education Statutory Changes)
 - SF 185 (Factory Built Structures).
 - SF 458 (Department of Human Services and Juvenile Issues)
 - SF 350 (Transportation-related Statutory Changes)
 - SF 209 (Livestock-Johne's Disease)
 - SF 453 (Administrative Procedures of Certain County Officers)
 - HF 179 (Dogs Used by Police or Correctional Officers)
 - SF 479 (Wastewater Systems)
 - SF 500 (Operation and Regulation of Insurance Companies et al)
 - SF 276 (Licensure of Insurance Producers)
 - SF 473 (Securities Agent)
 - HF 259 (Secretary of State – Notarial Officers)
 - HF 654 (Contributions to Retirement Plans)
 - SF 63 (Child Endangerment)
 - HF 656 (Manufactured Homes)

EXECUTIVE SUMMARY STANDING APPROPRIATIONS ACT

HOUSE FILE 755

CODE EDITOR DIRECTION

- Directs the Code Editor to make corrective changes to the new article of the Uniform Commercial Code that takes effect on July 1, 2001. Requires the Code Editor to consult with the Iowa State Bar Association before making the changes. (Page 30, Line 16)

EFFECTIVE DATES

- Section 17 amends 2000 Session Law to modify the effective date of changes to Chapter 411.5(8), Code of Iowa, concerning the Medical Board of the Retirement System for police officers and firefighters. (Page 6, Line 3)
- Changes the effective date of HF 259, relating to the duties of the Office of Secretary of State, from July 1, 2001 to January 1, 2002. (Page 18, Line 17)
- Specifies that Sections relating to the certification of PPEL revenue are effective upon enactment. (Page 18, Line 22)

GOVERNOR'S VETOES

- The Governor vetoed the Section that reduced the FY 2002 standing appropriation for the Early Intervention Block Grant. The General Assembly eliminated the scheduled \$10.0 million increase in this standing appropriation, effectively freezing it at the FY 2001 level of \$20.0 million. The Governor's item veto restores the funding authorized under Section 256D.5, Code of Iowa, to \$30.0 million. The Governor stated that this initiative should be funded at the planned level in FY 2002. (Page 2, Line 29)
- The Governor vetoed the Section that reduced the standing appropriation for Nonpublic School Transportation by \$505,000. The Governor's veto restores the standing unlimited appropriation for this Program to approximately \$8.2 million in FY 2002. The Governor stated it would be a costly and time-consuming exercise for the Department of Education to prorate the amount of claims. (Page 3, Line 24)
- The Governor vetoed the Section that reduced the FY 2002 standing appropriation for Phase III of the Educational Excellence Program by \$2.0 million. The Governor's veto of this reduction restores the funding authorized under Section 294A.25, Code of Iowa, to \$80.9 million. The Governor stated that a review of this program may be of value; however, an arbitrary reduction at this time is not wise. (Page 3, Line 35)
- The Governor vetoed the Section specifying legislative intent that the Iowa Finance Authority provide \$121,000 for community-based housing for persons with mental illness who are homeless. The Governor stated that Moody's Rating Services has indicated that the use of reserve funds will adversely impact the Authority's bond rating. The Governor stated that a reduced bond rating will result in increased borrowing costs which would subsequently increase costs to first time home buyers. (Page 11, Line 18)

**EXECUTIVE SUMMARY
STANDING APPROPRIATIONS ACT**

HOUSE FILE 755

**GOVERNOR'S VETOES
(CONTINUED)**

- The Governor vetoed Sections 39 and 44 that require the Department of Education to ascertain the maximum annual amount a school district shall be required to use for the purchase of textbooks for accredited nonpublic schools. The Governor stated that these changes did not receive adequate discussion or analysis. (Page 14, Line 23 and Page 18, Line 6)
- The Governor vetoed Sections 42 and 48 that amend the Code of Iowa contingent upon passage of SF 514 (Property Tax Limitation Bill). Senate File 514 was not enacted. (Page 17, Line 27 and Page 18, Line 27)
- The Governor vetoed Section 58 that resolved a potential conflict between two bills passed by the General Assembly. However, one of the bills, HF 561 (All Terrain Vehicles), was not enacted. (Page 21, Line 21)
- This Act was approved by the General Assembly on May 8, 2001, and was item vetoed and signed by the Governor on May 22, 2001.

ENACTMENT DATE

House File 755

House File 755 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	33	4	Nwthstnd	Sec. 25.2(3)	State Appeal Board Claims - Standing Appropriation Reduction
2	6	5	Nwthstnd	Sec. 49A.9	Printing of Constitutional Amendments by the Secretary of State - Standing Appropriation Reduction
2	13	6	Nwthstnd	Chapter 257	Area Education Agencies - Reduction in State School Foundation Aid
2	29	7	Nwthstnd	Sec. 256D.5(1)	Early Intervention Block Grant Program - Standing Appropriation Reduction
3	1	8	Nwthstnd	Sec. 256D.5(2)	School Improvement Technology - Standing Appropriation Reduction
3	14	9	Nwthstnd	Sec. 279.51(1)	At-Risk Children Programs - Standing Appropriation Reduction
3	24	10	Nwthstnd	Sec. 285.2	Nonpublic School Transportation - Standing Appropriation Reduction
3	35	11	Nwthstnd	Sec. 294A.25(1)	Educational Excellence Phase III - Standing Appropriation Reduction
4	7	12	Nwthstnd	Sec. 312.2(14)	Public Transportaton Assistance - Standing Appropriation Reduction
4	15	13	Nwthstnd	Sec. 331.660	Indian Settlement Officer - Elimination of Standing Appropriation
4	22	14	Nwthstnd	Sec. 815.1	State Cases - Elimination of Standing Appropriation
4	29	15	Amends	Sec. 196.8(2)	Poultry Show Exhibition Reimbursement - Elimination of Standing Appropriation
5	7	16	Amends	Sec. 400.8(1)	Law Enforcement Physical Exams
6	3	17	Amends	Chapter 1077, Section 111, 2000 Iowa Acts	Effective Date - Medical Board of Chapter 411 Retirement System
10	15	29	Nwthstnd	Sec. 8.55(4) and Sec. 8.56(1)	Interest & Earnings on Reserve Funds Deposited to the General Fund

Page #	Line #	Bill Section	Action	Code Section	Description
10	21	30	Nwthstnd	Sec. 455E.11(1)	Groundwater Protection Fund Balance Transferred to General Fund
10	27	31	Amends	Sec. 135.24(2)(c)	Psychiatric Services
10	35	32	Amends	Sec. 257.6(3), as amended by HF 643, 2001 Iowa Acts	Corrective Amendment to HF 643 (Education Statutory Changes Act)
11	10	33	Amends	Sec. 257.6(5) as amended by HF 643, 2001 Iowa Acts	Corrective Amendment to HF 643 (Education Statutory Changes Act)
11	35	35	Amends	Sec. 260G.4B(1)	ACE Program Job Credits
13	4	36	Amends	Sec. 273.22(5), as amended by HF 674, 2001 Iowa Acts	Area Education Agency Reorganization
13	18	37	Amends	Sec. 273.22, as amended by HF 674, 2001 Iowa Acts	Area Education Agency Reorganization
13	33	38	Amends	Sec. 299A.8, as amended by HF 643, 2001 Iowa Acts	Technical Correction to Dual Enrollment Language
14	23	39	Amends	Sec. 301.1	Nonpublic School Textbooks
15	26	40	Amends	Sec. 403.19(2)	PPEL Certification
16	34	41	Adds	Sec. 403.19	PPEL Certification
17	27	42	Amends	Sec. 427.1(19), as amended by SF 514, 2001 Iowa Acts	Pollution Control Property Tax Exemption
18	4	43	Adds	Sec. 483A.27	Hunter Safety and Ethics Education Courses
18	16	44	Repeals	Sec. 301.30	Textbooks for Nonpublic School Pupils
18	34	49	Amends	Sec. 321.17	Corrective Change - Vehicle Registration
19	9	50	Amends	Sec. 321.98	Corrective Change - Vehicle Operation Without Registration
19	23	51	Amends	Sec. 321.193	Corrective Change - Vehicle Operation
19	30	52	Amends	Sec. 321.216	Corrective Change - Unlawful Use of License
19	35	53	Amends	Sec. 321.216B	Use of Driver's License by Underage Person to Obtain Alcohol
20	13	54	Amends	Sec. 321.216C	Use of Driver's License By Underage Person to Obtain Cigarettes
20	27	55	Amends	Sec. 321L.3	Disabilities Parking Permit
20	35	56	Amends	Sec. 321L.7	Disabilities Parking Spaces and Signs
21	11	57	Amends	Sec. 452A.52	Corrective Change - Motor Vehicle Fuel Supply

Page #	Line #	Bill Section	Action	Code Section	Description
21	34	60	Amends	Sec. 103A.3(10-11, 20, & 25)	Corrective Amendments - Factory Built Structures
22	16	61	Amends	Sec. 103A.26	Corrective Amendment to SF 185 (Factory Built Structures Act)
23	16	62	Amends	Sec. 165A.5(1)	Corrective Amendment to SF 209 (Livestock-Johne's Disease Act)
23	25	63	Amends	Sec. 172E.1(3)	Corrective Amendment to SF 209 (Livestock - Johne's Disease Act)
23	33	64	Amends	Sec. 232.21(4) as amended by SF 458	Corrective Amendment to SF 458 (Human Services & Juvenile Issues Act)
24	20	65	Amends	Sec. 321.113(5)(b)	Corrective Amendment to SF 350 (Transportation-related Statutory Changes Act)
24	28	66	Amends	Sec. 322B.2(4)	Corrective Amendment to HF 656 (Manufactured Homes Act)
24	34	67	Amends	Sec. 331.303(1) as amended by SF 453	Corrective Amendment to SF 453 (Administrative Procedures of Certain County Officers Act)
25	11	68	Amends	Sec. 351.39	Corrective Amendment to HF 179 (Dogs Used By Police or Correctional Officers Act)
25	27	69	Amends	Sec. 466.8	Corrective Amendment to SF 479 (Wastewater Systems Act)
25	35	70	Amends	Sec. 466.8(4)	Corrective Amendment to SF 479 (Wastewater Systems Act)
26	6	71	Amends	Sec. 507B.4A(2)(c)	Corrective Amendment to SF 500 (Operation and Regulation of Insurance Companies Act)
26	17	72	Amends	Sec. 522B.14(11)	Corrective Amendment to SF 276 (Licensure of Insurance Producers Act)
26	27	73	Amends	Sec. 523A.401(5)(c)	Corrective Amendment to SF 473 (Securities Agent Act)
26	35	74	Amends	Sec. 523A.405(1)	Corrective Amendment to SF 473 (Securities Agent Act)
27	34	75	Amends	Sec. 554.9525(3 & 4)	Corrective Amendment to the Uniform Commercial Code
28	15	76	Amends	Sec. 558.39	Corrective Amendment to HF 259 (Secretary of State - Notarial Officers Act)

Page #	Line #	Bill Section	Action	Code Section	Description
28	32	77	Amends	Sec. 627.6(8)(f)	Corrective Amendment to HF 654 (Contributions to Retirement Plans Act)
29	27	78	Amends	Sec. 633.4213(5)	Corrective Amendment to the Probate Code
30	2	79	Amends	Sec. 702.11(2)(e)	Corrective Amendment to SF 63 (Child Endangerment Act)
30	7	80	Amends	Sec. 15, HF 656, 2001 Iowa Acts	Corrective Amendment to HF 656 (Manufactured Homes Act)

PG LN	House File 755	Explanation
1 1	DIVISION I	
1 2	MH/MR/DD — ALLOWED GROWTH	
1 3 Section 1. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND 1 4 DEVELOPMENTAL DISABILITIES ALLOWED GROWTH FACTOR ADJUSTMENT		General Fund appropriation for FY 2003 for county mental health, mental retardation, and developmental disabilities allowed growth factor adjustment.
1 5 AND ALLOCATIONS. There is appropriated from the general fund 1 6 of the state to the department of human services for the 1 7 fiscal year beginning July 1, 2002, and ending June 30, 2003, 1 8 the following amount, or so much thereof as is necessary, to 1 9 be used for the purpose designated:		DETAIL: This represents a 2.5% growth factor.
1 10 For distribution to counties of the county mental health, 1 11 mental retardation, and developmental disabilities allowed 1 12 growth factor adjustment, as provided in this section in lieu 1 13 of the provisions of section 331.438, subsection 2, and 1 14 section 331.439, subsection 3, and chapter 426B:		
1 15 \$ 14,874,702		
1 16 The funding appropriated in this section is the allowed 1 17 growth factor adjustment for fiscal year 2002–2003, and is 1 18 allocated for distribution as provided by law.		
1 19	DIVISION II	
1 20	STANDING APPROPRIATIONS — REDUCTIONS	
1 21 Sec. 2. GENERAL ASSEMBLY. The budgets approved pursuant 1 22 to section 2.12 for the expenses of the general assembly and 1 23 legislative agencies for the fiscal year beginning July 1, 1 24 2001, and ending June 30, 2002, are reduced by the following 1 25 amount:		Reduces the FY 2002 budgets for the General Assembly and the legislative agencies by \$1,550,324.
1 26 \$ 1,550,324		DETAIL: A total of \$26,655,672 is budgeted for FY 2002. This represents an estimated 5.9% reduction.
1 27 Sec. 3. PERFORMANCE OF DUTY. The appropriation made from 1 28 the general fund of the state in section 7D.29, for the fiscal 1 29 year beginning July 1, 2001, and ending June 30, 2002, for		Reduces the FY 2002 standing appropriation for Executive Council Performance of Duty by \$1,000,000.

1 30 performance of duty by the executive council, is reduced by
 1 31 the following amount:
 1 32 \$ 1,000,000

DETAIL: A total of \$2,500,000 million was originally budgeted for FY 2002. This reduction leaves an estimated appropriation of \$1,500,000.

1 33 Sec. 4. STATE APPEAL BOARD CLAIMS. Notwithstanding the
 1 34 standing appropriations in section 25.2, subsection 3, the
 1 35 amount appropriated from the general fund of the state under
 2 1 section 25.2, subsection 3, to the state appeal board to pay
 2 2 claims against the state for the fiscal year beginning July 1,
 2 3 2001, and ending June 30, 2002, is reduced by the following
 2 4 amount:
 2 5 \$ 2,000,000

CODE: Reduces the FY 2002 standing appropriation for State Appeal Board Claims by \$2,000,000.

DETAIL: A total of \$7,500,000 was originally budgeted. This reduction leaves an estimated appropriation of \$5,500,000.

2 6 Sec. 5. CONSTITUTIONAL AMENDMENTS AND PUBLIC MEASURES.
 2 7 Notwithstanding the standing appropriation in section 49A.9,
 2 8 the amount appropriated from the general fund of the state
 2 9 under section 49A.9, to the office of the secretary of state
 2 10 for the fiscal year beginning July 1, 2001, and ending June
 2 11 30, 2002, is reduced by the following amount:
 2 12 \$ 2,565

CODE: Reduces the FY 2002 standing appropriation to the Secretary of State for printing constitutional amendments and public measures by \$2,565.

DETAIL: This eliminates the entire appropriation for FY 2002. No funds were requested in FY 2002.

2 13 Sec. 6. AREA EDUCATION AGENCIES. Notwithstanding the
 2 14 provisions of chapter 257 that determine the funding for area
 2 15 education agencies, the state school foundation aid for these
 2 16 agencies and the portion of the combined district cost
 2 17 calculated for these agencies for the fiscal year beginning
 2 18 July 1, 2001, and ending June 30, 2002, are reduced by the
 2 19 department of management by \$7,500,000. The department shall
 2 20 calculate a reduction such that each area education agency
 2 21 shall receive a reduction proportionate to the amount that it
 2 22 would have received under section 257.35 if the reduction
 2 23 imposed pursuant to this section did not apply.
 2 24 Notwithstanding the provisions of section 257.37, an area
 2 25 education agency may use the funds determined to be available
 2 26 under section 257.35 in a manner which it believes is
 2 27 appropriate to best maintain the level of required area
 2 28 education agency special education services.

CODE: Reduces the FY 2002 General Fund allocation of school foundation aid received by school districts for funding area education agencies by \$7,500,000. Requires the Department of Management to prorate the reduction based on the total each school district would have received if no reduction were imposed. Allows area education agencies to use funds from the Media Services Program and the Educational Services Program to maintain the level required for the Special Education Support Services Program.

DETAIL: This is a reduction of \$7,500,000 from the estimated FY 2002 school foundation aid appropriation. Costs of the Media Services Program and the Educational Services Program are entirely funded through local property taxes.

2 29 [Sec. 7. EARLY INTERVENTION BLOCK GRANT. Notwithstanding
 2 30 the standing appropriation in section 256D.5, subsection 1,
 2 31 the amount appropriated from the general fund of the state
 2 32 under section 256D.5, subsection 1, to the department of
 2 33 education for the fiscal year beginning July 1, 2001, and
 2 34 ending June 30, 2002, is reduced by the following amount:
 2 35 \$ 10,000,000]

VETOED

CODE: Reduces the FY 2002 General Fund standing appropriation to the Early Intervention Block Grant Program by \$10,000,000.

DETAIL: The FY 2002 standing appropriation for the Early Intervention Block Grant Program was scheduled to increase from \$20,000,000 in FY 2001 to \$30,000,000 in FY 2002 and FY 2003. This change freezes the funding for FY 2002 at the FY 2001 level of \$20,000,000. This Program is scheduled to sunset at the end of FY 2003.

VETOED: The Governor vetoed this Section. The Governor's veto of this reduction restores the funding to \$30,000,000 for FY 2002. The Governor stated that this initiative should be funded at the original statutory level in FY 2002.

3 1 Sec. 8. SCHOOL IMPROVEMENT TECHNOLOGY. Notwithstanding
 3 2 the standing appropriation in section 256D.5, subsection 2,
 3 3 the amount appropriated from the general fund of the state
 3 4 under section 256D.5, subsection 2, to the department of
 3 5 education for the fiscal year beginning July 1, 2001, and
 3 6 ending June 30, 2002, is reduced by the following amount:
 3 7 \$ 20,000,000

3 8 In implementing the reduction in this section, the
 3 9 department of education shall compute under section 256D.6 the
 3 10 amount each school district, as defined in section 256D.6, and
 3 11 area education agency would have received but for the
 3 12 reduction in this section and shall reduce by two-thirds such
 3 13 amount.

CODE: Reduces the FY 2002 standing appropriation to the Department of Education for the School Improvement Technology Block Grant Program by \$20,000,000. Specifies how the Department of Education shall compute the reduction.

DETAIL: This Program was scheduled by statute to receive a standing appropriation of \$30,000,000 in FY 2002 and FY 2003. The minimum amount an individual school district will receive is \$3,333 in FY 2002 and \$10,000 in FY 2003. This Program will sunset at the end of FY 2003.

3 14 Sec. 9. AT-RISK CHILDREN PROGRAMS. Notwithstanding the
 3 15 standing appropriation in section 279.51, subsection 1, the
 3 16 amount appropriated from the general fund of the state under
 3 17 section 279.51, subsection 1, to the department of education
 3 18 for the fiscal year beginning July 1, 2001, and ending June
 3 19 30, 2002, is reduced by the following amount:
 3 20 \$ 1,000,000

3 21 The amount of the reduction in this section shall be

CODE: Reduces the FY 2002 standing appropriation to the Department of Education for At-Risk Children Programs by \$1,000,000. Requires the reduction be prorated among the grant programs.

DETAIL: The Program was scheduled by statute to receive a standing appropriation of \$12,560,000 in FY 2002. The standing appropriation will be restored to \$12,560,000 in FY 2003. The estimated reduction

3 22 prorated among the programs specified in section 279.51,
3 23 subsection 1, paragraphs "a", "b", and "c".

will be prorated among the following:

- Funding to area education agencies will be reduced by a total of approximately \$20,000.
- Funding to the Child Development Coordinating Council Grants will be reduced by approximately \$690,000.

Funding to local school districts with elementary schools that demonstrate the greatest need for at-risk programs will be reduced by approximately \$290,000.

3 24 [Sec. 10. NONPUBLIC SCHOOL TRANSPORTATION. Notwithstanding
3 25 the standing appropriation in section 285.2, the amount
3 26 appropriated from the general fund of the state under section
3 27 285.2 to the department of education for the fiscal year
3 28 beginning July 1, 2001, and ending June 30, 2002, shall be the
3 29 following amount:

3 30 \$ 7,645,000

3 31 If total approved claims for reimbursement for nonpublic
3 32 school pupil transportation claims exceed the amount
3 33 appropriated in this section, the department of education
3 34 shall prorate the amount of each claim.]

VETOED

CODE: General Fund appropriation of \$7,645,000 to the Department of Education for Nonpublic School Transportation. Requires the Department to prorate the claims for reimbursement if approved claims exceed this appropriation.

DETAIL: This reduces the standing appropriation by \$505,000. The estimated FY 2001 standing appropriation was \$8,150,000.

VETOED: The Governor vetoed this Section, restoring the standing unlimited appropriation for this Program that requires the Department of Education to pay the approved claims of public school districts for transportation services for nonpublic school pupils. The Department estimates this standing appropriation to be \$8,150,000 in FY 2002. The Governor stated it would be costly and time-consuming for the Department of Education to prorate the claims.

3 35 [Sec. 11. EDUCATIONAL EXCELLENCE. Notwithstanding section
4 1 294A.25, subsection 1, the amount appropriated from the
4 2 general fund of the state under section 294A.25, subsection 1,
4 3 to the department of education for phase III moneys for the
4 4 fiscal year beginning July 1, 2001, and ending June 30, 2002,
4 5 is reduced by the following amount:

4 6 \$ 2,000,000]

VETOED

CODE: Reduces the FY 2002 standing appropriation to the Department Education for Phase III of the Educational Excellence Program by \$2,000,000.

DETAIL: The estimated FY 2001 standing appropriation for Phase III is \$23,400,000. Phase III is funded with dollars remaining from the annual appropriation after Phases I and II and several special program appropriations have been fully funded. Funds are allocated to districts and area education agencies on a per-pupil basis, using the annual certified enrollment.

VETOED: The Governor vetoed this Section. The General Assembly had reduced the FY 2002 standing appropriation for Educational Excellence to \$78,891,336 . The Governor's veto restores the funding to \$80,891,336. The Governor stated that although a review of this Program may be of value, an arbitrary reduction at this time is not wise.

4 7 Sec. 12. PUBLIC TRANSIT ASSISTANCE APPROPRIATION.
4 8 Notwithstanding section 312.2, subsection 14, the amount
4 9 appropriated from the general fund of the state under section
4 10 312.2, subsection 14, to the state department of
4 11 transportation for public transit assistance under chapter
4 12 324A for the fiscal year beginning July 1, 2001, and ending
4 13 June 30, 2002, is reduced by the following amount:
4 14 \$ 659,820

CODE: Reduces the FY 2002 standing appropriation to the Department of Transportation for Public Transit Assistance by \$659,820.

DETAIL: A total of \$11,000,000 was originally budgeted in FY 2002 for this purpose. This reduces the estimated appropriation to \$10,337,180.

4 15 Sec. 13. INDIAN SETTLEMENT OFFICER. Notwithstanding the
4 16 standing appropriation in section 331.660, the amount
4 17 appropriated from the general fund of the state under section
4 18 331.660, to the county of Tama for the fiscal year beginning
4 19 July 1, 2001, and ending June 30, 2002, is reduced by the
4 20 following amount:
4 21 \$ 25,000

CODE: Reduces the FY 2002 standing appropriation to the County of Tama for the Indian Settlement Officer by \$25,000.

DETAIL: This eliminates the appropriation for FY 2002.

4 22 Sec. 14. COURT COSTS FOR SPECIAL STATE CASES.
4 23 Notwithstanding the standing appropriation in section 815.1,
4 24 the amount appropriated from the general fund of the state
4 25 under section 815.1, to pay special court costs and attorney
4 26 fees for the fiscal year beginning July 1, 2001, and ending
4 27 June 30, 2002, is reduced by the following amount:
4 28 \$ 66,370

CODE: Reduces the FY 2002 appropriation to the Department of Corrections for the payment of special court costs and attorney fees by \$66,370.

DETAIL: This eliminates the appropriation for FY 2002.

4 29 Sec. 15. Section 196.8, subsection 2, Code 2001, is
4 30 amended to read as follows:
4 31 2. Notwithstanding subsection 1, eggs gathered for sale at

CODE: Eliminates the standing appropriation for poultry show exhibition reimbursements.

4 32 a poultry show from fowl exhibited at the show, which show has
4 33 received financial assistance from the state in prior fiscal
4 34 years, shall be exempt from the storage temperature and
4 35 consumer grade quality requirements contained in subsection 1.
5 1 ~~If eggs are offered for sale at such an exhibit, five hundred~~
5 2 ~~dollars is appropriated to the department to reimburse the~~
5 3 ~~sponsoring agency of the exhibit for the expenses associated~~
5 4 ~~with the exhibit.~~

DETAIL: This was a standing limited appropriation of \$500.

5 5 DIVISION III
5 6 LAW ENFORCEMENT PHYSICAL EXAMS

5 7 Sec. 16. Section 400.8, subsection 1, Code 2001, is
5 8 amended to read as follows:
5 9 1. The commission, when necessary under the rules,
5 10 including minimum and maximum age limits, which shall be
5 11 prescribed and published in advance by the commission and
5 12 posted in the city hall, shall hold examinations for the
5 13 purpose of determining the qualifications of applicants for
5 14 positions under civil service, other than promotions, which
5 15 examinations shall be practical in character and shall relate
5 16 to matters which will fairly test the mental and physical
5 17 ability of the applicant to discharge the duties of the
5 18 position to which the applicant seeks appointment. The
5 19 physical examination of applicants for appointment to the
5 20 positions of police officer, police matron, or fire fighter
5 21 shall be held in accordance with medical protocols established
5 22 by the board of trustees of the fire and police retirement
5 23 system established by section 411.5 and shall be conducted by
5 24 ~~the medical board as established in section 411.5 in~~
5 25 accordance with the directives of the board of trustees. The
5 26 board of trustees may change the medical protocols at any time
5 27 the board so determines. The physical examination of an
5 28 applicant for the position of police officer, police matron,
5 29 or fire fighter shall be conducted after a conditional offer
5 30 of employment has been made to the applicant. An applicant
5 31 shall not be discriminated against on the basis of height,

CODE: Requires that the physical exam of applicants for law enforcement and fire fighter positions be conducted in accordance with the directives of the board of trustees of the fire and police retirement system rather than by the appointed three-member medical board.

5 32 weight, sex, or race in determining physical or mental ability
 5 33 of the applicant. Reasonable rules relating to strength,
 5 34 agility, and general health of applicants shall be prescribed.
 5 35 The costs of the physical examination required under this
 6 1 subsection shall be paid from the trust and agency fund of the
 6 2 city.

6 3 Sec. 17. 2000 Iowa Acts, chapter 1077, section 111, is
 6 4 amended to read as follows:
 6 5 SEC. 111. EFFECTIVE DATE. Section 87 of this Act amending
 6 6 section 411.1, subsection 10, and section 94 of this Act,
 6 7 amendment section 411.5, subsection 8, take effect July 1,
 6 8 ~~2004~~ 2002.

CODE: Modifies the effective date of changes concerning the Medical Board of the Retirement System for police officers and firefighters to July 1, 2002.

6 9 Sec. 18. EFFECTIVE DATE. Section 17 of this division of
 6 10 this Act, being deemed of immediate importance, takes effect
 6 11 upon enactment.

Specifies that the previous Section is effective upon enactment.

6 12 DIVISION IV
 6 13 DEBT SERVICE AND TOBACCO FUND APPROPRIATIONS
 6 14 PAYMENTS IN LIEU OF TUITION

6 15 Sec. 19. PAYMENTS IN LIEU OF TUITION — GENERAL FUND. In
 6 16 lieu of the appropriation made to the state board of regents
 6 17 for tuition replacement in 2001 Iowa Acts, Senate File 535,
 6 18 section 8, subsection 1, paragraph "b", if enacted, there is
 6 19 appropriated from the general fund of the state to the state
 6 20 board of regents for the fiscal year beginning July 1, 2001,
 6 21 and ending June 30, 2002, the following amount, or so much
 6 22 thereof as is necessary, to be used for the purpose
 6 23 designated:
 6 24 For allocation by the state board of regents to the state
 6 25 university of Iowa, the Iowa state university of science and
 6 26 technology, and the university of northern Iowa to reimburse
 6 27 the institutions for deficiencies in their operating funds
 6 28 resulting from the pledging of tuitions, student fees and
 6 29 charges, and institutional income to finance the cost of

Makes a contingent appropriation of \$26,081,384 from the General Fund for FY 2002 to the Board of Regents for allocation to the University of Iowa, Iowa State University, and the University of Northern Iowa for reimbursement for tuition replacement. This appropriation is in lieu of the General Fund appropriation made in SF 535 (FY 2002 Education Appropriations Act) and is contingent upon enactment of SF 532 (Tobacco Securitization Act).

DETAIL: This appropriation reimburses the universities for principal and interest payments on Academic Revenue Bonds. Senate File 532 (Tobacco Securitization Act) was signed by the Governor.

6 30 providing academic and administrative buildings and facilities
 6 31 and utility services at the institutions:
 6 32 \$ 26,081,384

6 33 Sec. 20. PAYMENTS IN LIEU OF TUITION — TOBACCO SETTLEMENT
 6 34 FUND. In addition to the appropriation made in this division
 6 35 of this Act from the general fund of the state to the state
 7 1 board of regents for purposes of tuition replacement, there is
 7 2 appropriated from the tax-exempt bond proceeds restricted
 7 3 capital funds account of the tobacco settlement trust fund
 7 4 created in section 12E.12, pursuant to 2001 Iowa Acts, Senate
 7 5 File 532, if enacted, to the state board of regents for the
 7 6 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 7 7 the following amount, or so much thereof as is necessary, to
 7 8 be used for the purpose designated:
 7 9 For allocation by the state board of regents to the state
 7 10 university of Iowa, the Iowa state university of science and
 7 11 technology, and the university of northern Iowa to finance or
 7 12 pay debt service to pay debt to finance the cost of providing
 7 13 academic and administrative buildings and facilities at the
 7 14 institutions:
 7 15 \$ 600,330

Makes a contingent appropriation of \$600,330 from the Tobacco Settlement Fund for FY 2002 to the Board of Regents for allocation to the University of Iowa, Iowa State University, and the University of Northern Iowa for reimbursement for tuition replacement. This appropriation is in lieu of the General Fund appropriation made in SF 535 (FY 2002 Education Appropriations Act) and is contingent upon enactment of SF 532 (Tobacco Securitization Act) and the receipt of bond proceeds.

DETAIL: These two appropriations total \$26,681,714 and are in lieu of the General Fund appropriation for the like amount made in SF 535 (FY 2002 Education Appropriations Act). Senate File 532 (Tobacco Securitization Act) was signed by the Governor.

7 16 IOWA COMMUNICATIONS NETWORK

7 17 Sec. 21. IOWA COMMUNICATIONS NETWORK DEBT SERVICE —
 7 18 GENERAL FUND. In lieu of the appropriation made to the
 7 19 treasurer of state for Iowa communications network debt
 7 20 service in 2001 Iowa Acts, House File 719, section 1, if
 7 21 enacted, there is appropriated from the general fund of the
 7 22 state to the treasurer of state for the fiscal year beginning
 7 23 July 1, 2001, and ending June 30, 2002, the following amount,
 7 24 or so much thereof as is necessary, to be used for the purpose
 7 25 designated:
 7 26 For debt service for the Iowa communications network:
 7 27 \$ 9,939,165

Makes a contingent appropriation of \$9,939,165 from the General Fund to the Treasurer of State for debt service for the Iowa Communications Network (ICN). This appropriation is in lieu of the General Fund appropriation made in HF 719 (FY 2002 Oversight and Communications Appropriations Act) and is contingent upon enactment of SF 532 (Tobacco Securitization Act).

DETAIL: The Governor signed SF 532 (Tobacco Securitization Act).

7 28 Sec. 22. IOWA COMMUNICATIONS NETWORK DEBT SERVICE —
 7 29 TOBACCO SETTLEMENT FUND. In addition to the appropriation
 7 30 made in this division of this Act from the general fund of the
 7 31 state to the treasurer of state for purposes of Iowa
 7 32 communications network debt service, there is appropriated
 7 33 from the tax-exempt bond proceeds restricted capital funds
 7 34 account of the tobacco settlement trust fund created in
 7 35 section 12E.12, pursuant to 2001 Iowa Acts, Senate File 532,
 8 1 if enacted, to the treasurer of state for the fiscal year
 8 2 beginning July 1, 2001, and ending June 30, 2002, the
 8 3 following amount, or so much thereof as is necessary, to be
 8 4 used for the purpose designated:
 8 5 For debt service for the Iowa communications network:
 8 6 \$ 1,465,835

Makes a contingent appropriation of \$1,465,835 from the Tobacco Settlement Fund to the Treasurer of State for debt service for the ICN. This appropriation is in lieu of the General Fund appropriation made in HF 719 (FY 2002 Oversight and Communication Appropriations Act) and is contingent upon enactment of SF 532 (Tobacco Securitization Act) and the receipt of bond proceeds.

DETAIL: The Governor signed SF 532 (Tobacco Securitization Act). These two appropriations total \$11,405,000 and are in lieu of the General Fund appropriation in the like amount made in HF 719 (FY 2002 Oversight and Communications Act).

8 7 Sec. 23. DEBT SERVICE FUND. Funds appropriated in this
 8 8 division of this Act for Iowa communications network debt
 8 9 service shall be deposited in a separate fund established in
 8 10 the office of the treasurer of state to be used solely for
 8 11 debt service for the Iowa communications network. The Iowa
 8 12 telecommunications and technology commission shall certify to
 8 13 the treasurer of state when a debt service payment is due, and
 8 14 upon receipt of the certification, the treasurer shall make
 8 15 the payment. The commission shall pay any additional amount
 8 16 due from funds deposited in the Iowa communications network
 8 17 fund.

Requires that funds appropriated in this Division for the ICN debt service be deposited in a separate fund in the Treasurer's Office used solely for debt service for the ICN.

8 18 PRISON DEBT SERVICE

8 19 Sec. 24. There is appropriated from the tax-exempt bond
 8 20 proceeds restricted capital funds account of the tobacco
 8 21 settlement trust fund created in section 12E.12, pursuant to
 8 22 2001 Iowa Acts, Senate File 532, if enacted, to the treasurer
 8 23 of state for the fiscal year beginning July 1, 2001, and
 8 24 ending June 30, 2002, the following amount, or so much thereof
 8 25 as is necessary, to be used for the purpose designated:
 8 26 For repayment of prison infrastructure bonds under section

Makes a contingent appropriation of \$5,182,272 from the Tax-exempt Bond Proceeds Restricted Capital Funds Account of the Tobacco Settlement Trust Fund to the Treasurer of State for repayment of prison infrastructure bonds. The appropriation is contingent upon the enactment of SF 532 (Tobacco Securitization Act).

DETAIL: The Governor signed SF 532 (Tobacco Securitization Act).

8 27 16.177:
8 28 \$ 5,182,272

8 29 TOBACCO MASTER SETTLEMENT AGREEMENT LITIGATION

8 30 Sec. 25. There is appropriated from the tax-exempt bond
8 31 proceeds restricted capital funds account of the tobacco
8 32 settlement trust fund created in section 12E.12, pursuant to
8 33 2001 Iowa Acts, Senate File 532, if enacted, to the treasurer
8 34 of state for the fiscal year beginning July 1, 2001, and
8 35 ending June 30, 2002, the following amount, or so much thereof
9 1 as is necessary, to be used for the purpose designated:
9 2 For payment of litigation fees incurred pursuant to the
9 3 tobacco master settlement agreement:
9 4 \$ 10,617,000

Makes a contingent appropriation of \$10,617,000 from the Tax-exempt Bond Proceeds Restricted Capital Funds Account of the Tobacco Settlement Trust Fund to the Treasurer of State for payment of litigation fees incurred pursuant to the Tobacco Master Settlement Agreement. The appropriation is contingent upon the enactment of SF 532 (Tobacco Securitization Act).

DETAIL: The Governor signed SF 532 (Tobacco Securitization Act).

9 5 Sec. 26. CONTINGENT EFFECTIVE DATE. This division of this
9 6 Act shall take effect only if 2001 Iowa Acts, Senate File 532
9 7 is enacted and only if the tobacco settlement authority
9 8 established in chapter 12E securitizes tobacco master
9 9 settlement agreement payments sold to the authority pursuant
9 10 to 2001 Iowa Acts, Senate File 532. If the contingencies of
9 11 this section are met, the effective date of this division of
9 12 this Act shall be the effective date of the receipt of the
9 13 bond proceeds by the tobacco settlement authority and the
9 14 deposit of the proceeds of the tax-exempt bonds and the
9 15 taxable bonds in the respective accounts of the tobacco
9 16 settlement trust fund pursuant to chapter 12E, and
9 17 specifically pursuant to section 12E.9. Payment of moneys
9 18 from the appropriations in this division of this Act shall be
9 19 made in a manner that does not adversely affect the tax-exempt
9 20 status of any outstanding bonds issued by the tobacco
9 21 settlement authority.

Provides that the appropriations in this Division are effective only if SF 532 is enacted and the Tobacco Settlement Authority securitizes Tobacco Master Settlement Agreement payments. The effective date is the date of the receipt of the bond proceeds by the Tobacco Settlement Authority and the deposit into the designated accounts.

DETAIL: The Governor signed SF 532 (Tobacco Securitization Act), but as of June 2001, the Tobacco Settlement Authority had not securitized the Tobacco Master Settlement Agreement payments.

9 22 DIVISION V
9 23 MISCELLANEOUS

9 24 Sec. 27. DEPARTMENT OF EDUCATION. There is appropriated

9 25 from the general fund of the state to the department of
 9 26 education for the fiscal year beginning July 1, 2001, and
 9 27 ending June 30, 2002, the following amounts, or so much
 9 28 thereof as is necessary, to be used for the purposes
 9 29 designated:

9 30 1. AMERICORPS AFTER-SCHOOL INITIATIVE
 9 31 For purposes of the americorps after-school initiative:
 9 32 \$ 150,000

General Fund appropriation to the Department of Education for the Americorps After-School Initiative.

DETAIL: This is an increase of \$29,000 compared to the FY 2001 estimated net appropriation.

9 33 2. JOBS FOR AMERICA'S GRADUATES
 9 34 For school districts to provide direct services to the most
 9 35 at-risk senior high school students enrolled in school
 10 1 districts through direct intervention for a "jobs for
 10 2 America's graduates" specialist:
 10 3 \$ 150,000

General Fund appropriation of \$150,000 to the Department of Education for the Jobs for America's Graduates (JAG) Program.

DETAIL: This is a decrease of \$183,000 compared to the FY 2001 estimated net appropriation.

10 4 Sec. 28. DEPARTMENT OF HUMAN SERVICES. There is
 10 5 appropriated from the general fund of the state to the
 10 6 department of human services for the fiscal year beginning
 10 7 July 1, 2001, and ending June 30, 2002, the following amount,
 10 8 or so much thereof as is necessary, to be used for the purpose
 10 9 designated:
 10 10 To supplement the appropriation made in 2001 Iowa Acts,
 10 11 House File 732, if enacted, for general administration,
 10 12 including salaries, support, maintenance, and miscellaneous
 10 13 purposes:
 10 14 \$ 2,000,000

General Fund appropriation of \$2,000,000 to the Department of Human Services for General Administration.

DETAIL: House File 732 (FY 2002 Human Services Appropriations Act), appropriates \$11,020,029 for General Administration for FY 2002. This results in a total decrease of \$2,345,013 million for General Administration compared to the FY 2001 estimated net appropriation.

10 15 Sec. 29. Notwithstanding section 8.55, subsection 4, and
 10 16 section 8.56, subsection 1, for the fiscal year beginning July
 10 17 1, 2001, and ending June 30, 2002, the interest and earnings
 10 18 on moneys deposited in the Iowa economic emergency fund and
 10 19 the cash reserve fund shall be credited to the general fund of
 10 20 the state.

CODE: Requires interest and earnings on money deposited in the Iowa Economic Emergency Fund and the Cash Reserve Fund be credited to the General Fund for FY 2002.

<p>10 21 Sec. 30. Notwithstanding any contrary provision in section 10 22 455E.11, subsection 1, Code 2001, any unencumbered or 10 23 unobligated balance in the groundwater protection fund and in 10 24 any of the accounts within the groundwater protection fund on 10 25 June 30, 2001, shall be transferred to the general fund of the 10 26 state.</p>	<p>DETAIL: It is estimated that \$31,000,000 will be deposited in the General Fund. Under current law, the interest flows to the Rebuild Iowa Infrastructure Fund (RIIF).</p>
<p>10 27 Sec. 31. Section 135.24, subsection 2, paragraph c, Code 10 28 2001, is amended to read as follows: 10 29 c. Identification of the medical services to be provided 10 30 under the program. The medical services provided shall <u>may</u> 10 31 include, <u>but shall not be limited to</u>, obstetrical and 10 32 gynecological medical services, <u>and psychiatric services</u> 10 33 <u>provided by a physician licensed under chapter 148, 150, or</u> 10 34 <u>150A.</u></p>	<p>CODE: Transfers the unencumbered and unobligated balance in the Groundwater Protection Fund as of June 30, 2001, to the General Fund.</p> <p>DETAIL: The estimated balance to be transferred is \$7,000,000.</p> <p>CODE: Adds psychiatric services provided by a licensed physician to the medical services included within immunity from civil liability for voluntary services at eligible hospitals, clinics, or facilities approved by the Director of the Department of Public Health.</p>
<p>10 35 Sec. 32. Section 257.6, subsection 3, unnumbered paragraph 11 1 1, as amended by 2001 Iowa Acts, House File 643, section 6, if 11 2 enacted, is amended to read as follows: 11 3 A school district shall determine its additional enrollment 11 4 because of special education, as defined in this section, on 11 5 <u>by</u> November 1 of each year and shall certify its additional 11 6 enrollment because of special education to the department of 11 7 education by November 15 of each year, and the department 11 8 shall promptly forward the information to the department of 11 9 management.</p>	<p>CODE: Makes a corrective amendment to HF 643 (Education Statutory Changes Act).</p>
<p>11 10 Sec. 33. Section 257.6, subsection 5, unnumbered paragraph 11 11 1, as amended by 2001 Iowa Acts, House File 643, section 7, if 11 12 enacted, is amended to read as follows: 11 13 Weighted enrollment is the budget enrollment plus the 11 14 district's additional enrollment because of special education 11 15 calculated on <u>by</u> November 1 of the base year plus additional</p>	<p>CODE: Makes a corrective amendment to HF 643 (Education Statutory Changes Act).</p>

11 16 pupils added due to the application of the supplementary
11 17 weighting.

11 18 [Sec. 34. MENTAL ILLNESS SPECIAL SERVICES. For the fiscal
11 19 year beginning July 1, 2001, and ending June 30, 2002, it is
11 20 the intent of the general assembly that the Iowa finance
11 21 authority shall provide \$121,220 from funding available to the
11 22 authority to be used for mental illness special services.

11 23 1. The Iowa finance authority shall use the funding to
11 24 continue the financing for existing community-based facilities
11 25 and the financing for the development of affordable community-
11 26 based housing facilities as funded pursuant to 2000 Iowa Acts,
11 27 chapter 1228, section 22. The department of human services
11 28 shall assure that clients are referred to the housing as it is
11 29 developed.

11 30 2. The purpose of the financing is to provide funds for
11 31 construction and start-up costs to develop community living
11 32 arrangements to provide for persons with mental illness who
11 33 are homeless. These funds may be used to match federal
11 34 Stewart B. McKinney Homeless Assistance Act grant funds.]

11 35 Sec. 35. Section 260G.4B, subsection 1, Code 2001, is
12 1 amended to read as follows:

12 2 1. The total amount of program job credits from all
12 3 employers which shall be allocated for all accelerated career
12 4 education programs in the state in any one fiscal year shall
12 5 not exceed the sum of three million dollars in the fiscal year
12 6 beginning July 1, 2000, ~~six~~ three million dollars in the
12 7 fiscal year beginning July 1, 2001, and six million dollars in
12 8 the fiscal year beginning July 1, 2002, and every fiscal year
12 9 thereafter. Any increase in program job credits above the
12 10 six-million-dollar limitation per fiscal year shall be
12 11 developed, based on recommendations in a study which shall be
12 12 conducted by the department of economic development of the
12 13 needs and performance of approved programs in the fiscal years
12 14 beginning July 1, 2000, and July 1, 2001. The study's
12 15 findings and recommendations shall be submitted to the general

VETOED

Specifies that it is the intent of the General Assembly that the Iowa Finance Authority provide \$121,000 from Authority funding for community-based housing for persons with mental illness who are homeless.

DETAIL: This is the current level of funding, except that for FY 2001, the funds are from the State General Fund through the Department of Human Services.

VETOED: The Governor vetoed this Section, stating that Moody's Rating Services has indicated that the use of reserve funds will adversely impact the Authority's bond rating. The Governor stated that a reduced bond rating will result in increased borrowing costs which would subsequently increase costs to first-time home buyers.

CODE: Reduces the annual dollar amount of job credits that may be allocated to the Accelerated Career Education (ACE) Program from \$6,000,000 to \$3,000,000. The reduction applies to FY 2002 and subsequent fiscal years. Accelerated Career Education job credits are funded through a diversion from the General Fund of employee withholding tax payments.

DETAIL: The change will increase State General Fund revenues by \$3,000,000 beginning in FY 2002.

12 16 assembly by the department by December 31, 2002. The study
 12 17 shall include but not be limited to an examination of the
 12 18 quality of the programs, the number of program participant
 12 19 placements, the wages and benefits in program jobs, the level
 12 20 of employer contributions, the size of participating
 12 21 employers, and employer locations. A community college shall
 12 22 file a copy of each agreement with the department of economic
 12 23 development. The department shall maintain an annual record
 12 24 of the proposed program job credits under each agreement for
 12 25 each fiscal year. Upon receiving a copy of an agreement, the
 12 26 department shall allocate any available amount of program job
 12 27 credits to the community college according to the agreement
 12 28 sufficient for the fiscal year and for the term of the
 12 29 agreement. When the total available program job credits are
 12 30 allocated for a fiscal year, the department shall notify all
 12 31 community colleges that the maximum amount has been allocated
 12 32 and that further program job credits will not be available for
 12 33 the remainder of the fiscal year. Once program job credits
 12 34 have been allocated to a community college, the full
 12 35 allocation shall be received by the community college
 13 1 throughout the fiscal year and for the term of the agreement
 13 2 even if the statewide program job credit maximum amount is
 13 3 subsequently allocated and used.

13 4 Sec. 36. Section 273.22, subsection 5, as amended by 2001
 13 5 Iowa Acts, House File 674, section 4, if enacted, is amended
 13 6 to read as follows:
 13 7 5. The board of directors of a school district that is
 13 8 contiguous to a newly reorganized area education agency may
 13 9 petition the board of directors of ~~a contiguous~~ their current
 13 10 area education agency and the newly reorganized area education
 13 11 agency to join ~~that the newly reorganized~~ area education
 13 12 agency. If ~~the contiguous both~~ area education agency ~~board~~
 13 13 ~~approves~~ boards approve the petition, the reorganization shall
 13 14 take effect on July 1 of the school year following approval of
 13 15 the petition by the state board. A school district may appeal
 13 16 to the state board the decision of an area education agency

CODE: Provides that a school board of a school district that is contiguous to a reorganized Area Education Agency (AEA) may petition the school district's current AEA board and the reorganized AEA's board to join the reorganized AEA. With approval of both AEA boards, the reorganization will take effect on July 1 following approval by the State Board of Education. School districts may appeal decisions to the State Board.

DETAIL: This Section is contingent on the passing of HF 674 (AEA Reorganization Act) which was signed by the Governor.

13 17 board to deny the school district's petition.

13 18 Sec. 37. Section 273.22, as amended by 2001 Iowa Acts,
13 19 House File 674, section 4, if enacted, is amended by adding
13 20 the following new subsection:
13 21 NEW SUBSECTION. 6. The board of directors of a school
13 22 district that is within a newly reorganized area education
13 23 agency and whose school district was contiguous to another
13 24 area education agency prior to the reorganization, may
13 25 petition the board of directors of the newly reorganized area
13 26 education agency and the contiguous area education agency to
13 27 join that area education agency. If both area education
13 28 agency boards approve the petition, the reorganization shall
13 29 take effect on July 1 of the school year following approval of
13 30 the petition by the state board. A school district may appeal
13 31 to the state board the decision of an area education agency
13 32 board to deny the school district's petition.

CODE: Provides that a school board of a school district that is within a reorganized AEA and is contiguous to another AEA before the reorganization, may petition the reorganized AEA's board and the contiguous AEA's board to join that AEA. With approval of both AEA boards, the reorganization will take effect on July 1 following approval by the State Board of Education. School districts may appeal decisions to the State Board.

DETAIL: This Section is contingent on the passing of HF 674 (AEA Reorganization Act) which was signed by the Governor.

13 33 Sec. 38. Section 299A.8, as amended by 2001 Iowa Acts,
13 34 House File 643, section 16, if enacted, is amended to read as
13 35 follows:

14 1 299A.8 DUAL ENROLLMENT.
14 2 If a parent, guardian, or legal custodian of a child who is
14 3 receiving competent private instruction under this chapter or
14 4 a child over compulsory age who is receiving private
14 5 instruction submits a request, the child shall also be
14 6 registered in a public school for dual enrollment purposes.
14 7 If the child is enrolled in a public school district for dual
14 8 enrollment purposes, the child shall be permitted to
14 9 participate in any academic activities in the district and
14 10 shall also be permitted to participate on the same basis as
14 11 public school children in any extracurricular activities
14 12 available to children in the child's grade or group, and the
14 13 parent, guardian, or legal custodian shall not be required to
14 14 pay the costs of any annual evaluation under this chapter. If
14 15 the child is enrolled for dual enrollment purposes, the child
14 16 shall be included in the public school's basic enrollment

CODE: Technical correction to statutory school dual enrollment language.

14 17 under section 257.6. A pupil who is participating only in
 14 18 extracurricular activities shall be counted under section
 14 19 257.6, subsection 1, paragraph "f". A pupil enrolled in
 14 20 grades nine through twelve under this section shall be counted
 14 21 in the same manner as a shared-time pupil under section 257.6,
 14 22 subsection 1, paragraph "c".

14 23 [Sec. 39. Section 301.1, unnumbered paragraph 2, Code 2001,
 14 24 is amended by striking the unnumbered paragraph and inserting
 14 25 in lieu thereof the following:

VETOED

14 26 Textbooks adopted and purchased by a school district shall,
 14 27 to the extent funds are appropriated by the general assembly,
 14 28 be made available to pupils attending accredited nonpublic
 14 29 schools. The department of education shall ascertain a
 14 30 maximum annual amount a school district shall be required to
 14 31 use for the purchase of textbooks for accredited nonpublic
 14 32 schools. The amount shall be in the proportion that the basic
 14 33 enrollment of an accredited nonpublic school bears to the sum
 14 34 of the basic enrollments of all participating accredited
 14 35 nonpublic schools in the state for the budget year. An
 15 1 accredited nonpublic school shall certify its actual
 15 2 enrollment to the department of education by October 1,
 15 3 annually. By October 15, annually, the department of
 15 4 education shall notify the board of directors of each school
 15 5 district of the maximum amount of its allocation that shall be
 15 6 made available for purchasing nonsectarian, nonreligious
 15 7 textbooks for each of the accredited nonpublic schools located
 15 8 within the school district in accordance with this paragraph.
 15 9 For purposes of this paragraph, an accredited nonpublic
 15 10 school's enrollment count shall include only students who are
 15 11 residents of Iowa. The costs of providing textbooks to
 15 12 accredited nonpublic schools as provided in this paragraph
 15 13 shall not be included in the computation of district cost
 15 14 under chapter 257, but shall be shown in the budget as an
 15 15 expense from miscellaneous income. Textbook expenditures made
 15 16 in accordance with this paragraph shall be kept on file in the
 15 17 school district. As used in this paragraph, "textbooks" means

CODE: Requires the Department of Education to ascertain the maximum annual amount a school district will be required to use for the purchase of textbooks for accredited nonpublic schools. The amount allocated will be in the proportion of the basic enrollment of the nonpublic school to the sum of the basic enrollments of all participating accredited nonpublic schools. Enrollments at the nonpublic schools will be certified to the Department by October 1 annually. By October 15 each year, the Department will notify each school board of the amount available for purchasing eligible textbooks.

VETOED: The Governor vetoed this Section and Section 44 which required the Department of Education to ascertain the maximum annual amount a school district would be required to use for the purchase of textbooks for accredited nonpublic schools. The Governor stated that these changes did not receive adequate discussion or analysis.

15 18 books and loose-leaf or bound manuals, systems of reusable
 15 19 instructional materials or combinations of books and
 15 20 supplementary instructional materials which convey information
 15 21 to the student or otherwise contribute to the learning
 15 22 process, or electronic textbooks, including but not limited to
 15 23 computer software, applications using computer-assisted
 15 24 instruction, interactive videodisc, and other computer
 15 25 courseware and magnetic media.]

15 26 Sec. 40. Section 403.19, subsection 2, Code 2001, is
 15 27 amended to read as follows:
 15 28 2. That portion of the taxes each year in excess of such
 15 29 amount shall be allocated to and when collected be paid into a
 15 30 special fund of the municipality to pay the principal of and
 15 31 interest on loans, moneys advanced to, or indebtedness,
 15 32 whether funded, refunded, assumed, or otherwise, including
 15 33 bonds issued under the authority of section 403.9, subsection
 15 34 1, incurred by the municipality to finance or refinance, in
 15 35 whole or in part, an urban renewal project within the area,
 16 1 and to provide assistance for low and moderate income family
 16 2 housing as provided in section 403.22, except that taxes for
 16 3 the regular and voter-approved physical plant and equipment
 16 4 levy of a school district imposed pursuant to section 298.2
 16 5 and taxes for the payment of bonds and interest of each taxing
 16 6 district must be collected against all taxable property within
 16 7 the taxing district without limitation by the provisions of
 16 8 this subsection. However, all or a portion of the taxes for
 16 9 the physical plant and equipment levy shall be paid by the
 16 10 school district to the municipality if the ~~municipality~~
 16 11 auditor certifies to the school district by July 1 the amount
 16 12 of such levy that is necessary to pay the principal and
 16 13 interest on ~~indebtedness incurred~~ bonds issued by the
 16 14 municipality to finance an urban renewal project, which
 16 15 ~~indebtedness was incurred~~ bonds were issued before July 1,
 16 16 2000 2001. Indebtedness incurred to refund bonds issued prior
 16 17 to July 1, 2001, shall not be included in the certification.
 16 18 Such school district shall pay over the amount certified by

CODE: Requires that a municipality may certify to the county auditor the amount of Physical Plant and Equipment Levy (PPEL) revenue necessary to make bond payments. Indebtedness incurred to refund bonds issued before July 1, 2000, cannot be included in the amount certified. Requires the school district to pay the PPEL revenue to the municipality by November 1 and May 1 of the fiscal year following certification.

DETAIL: Current law requires that the PPEL revenue be paid by November 1.

16 19 November 1 and May 1 of the fiscal year following
16 20 certification to the school district. Unless and until the
16 21 total assessed valuation of the taxable property in an urban
16 22 renewal area exceeds the total assessed value of the taxable
16 23 property in such area as shown by the last equalized
16 24 assessment roll referred to in subsection 1, all of the taxes
16 25 levied and collected upon the taxable property in the urban
16 26 renewal area shall be paid into the funds for the respective
16 27 taxing districts as taxes by or for the taxing districts in
16 28 the same manner as all other property taxes. When such loans,
16 29 advances, indebtedness, and bonds, if any, and interest
16 30 thereon, have been paid, all moneys thereafter received from
16 31 taxes upon the taxable property in such urban renewal area
16 32 shall be paid into the funds for the respective taxing
16 33 districts in the same manner as taxes on all other property.

16 34 Sec. 41. Section 403.19, Code 2001, is amended by adding
16 35 the following new subsection:
17 1 NEW SUBSECTION. 7. For any fiscal year, a municipality
17 2 may certify to the county auditor for physical plant and
17 3 equipment revenue necessary for payment of principal and
17 4 interest on bonds issued prior to July 1, 2001, only if the
17 5 municipality certified for such revenue for the fiscal year
17 6 beginning July 1, 2000. A municipality shall not certify to
17 7 the county auditor for a school district more than the amount
17 8 the municipality certified for the fiscal year beginning July
17 9 1, 2000. If for any fiscal year a municipality fails to
17 10 certify to the county auditor for a school district by July 1
17 11 the amount of physical plant and equipment revenue necessary
17 12 for payment of principal and interest on such bonds, as
17 13 provided in subsection 2, the school district is not required
17 14 to pay over the revenue to the municipality. If a school
17 15 district and a municipality are unable to agree on the amount
17 16 of physical plant and equipment revenue certified by the
17 17 municipality for the fiscal year beginning July 1, 2001,
17 18 either party may request that the state appeal board review
17 19 and finally pass upon the amount that may be certified. Such

CODE: Requires that in subsequent years a municipality may only certify for PPEL revenue if the municipality had certified for PPEL revenue for the fiscal year beginning July 1, 2000. A municipality cannot certify an amount more than it certified for the fiscal year beginning July 1, 2000. If a municipality misses the certification deadline for a fiscal year, the municipality is not eligible to receive PPEL revenue from the school district. If a school district and municipality do not agree on the amount of PPEL revenue a municipality may certify, either party may, by July 31, request the State Appeal Board review and make a final decision on the amount that may be certified. The burden is on the municipality to prove it needs the revenue to pay bonds issued prior to July 1, 2000. The state appeal board must make its decision no later than the following October 1.

17 20 appeals must be presented in writing to the state appeal board
 17 21 no later than July 31 following certification. The burden
 17 22 shall be on the municipality to prove that the physical plant
 17 23 and equipment levy revenue is necessary to pay principal and
 17 24 interest on bonds issued prior to July 1, 2001. A final
 17 25 decision must be issued by the state appeal board no later
 17 26 than the following October 1.

17 27 [Sec. 42. Section 427.1, subsection 19, Code 2001, as
 17 28 amended by 2001 Iowa Acts, Senate File 514, is amended by
 17 29 adding the following new unnumbered paragraph:
 17 30 NEW UNNUMBERED PARAGRAPH. For purposes of establishing the
 17 31 valuation limitation under this subsection, if more than one
 17 32 person has an ownership interest in the property, the multiple
 17 33 owners shall be considered one owner so that the two hundred
 17 34 thousand dollar limitation cannot be exceeded as a result of
 17 35 multiple ownership. For purposes of applying the valuation
 18 1 limitation to multiple properties owned by the same person,
 18 2 the two hundred thousand dollar limitation shall apply per
 18 3 owner on a statewide basis.]

VETOED

CODE: Amends SF 514 (Pollution Control Property Tax Exemption Act) and states that if there is more than one owner of the property, they will be limited to a single \$200,000 limitation. If a person owns more than one property, they will be limited to \$200,000 on a statewide basis.

VETOED: The Governor vetoed this Section and Section 48 and stated they were not necessary since SF 514 (Property Tax Limitation Act) was not enacted.

18 4 Sec. 43. Section 483A.27, Code 2001, is amended by adding
 18 5 the following new subsection:
 18 6 NEW SUBSECTION. 11. A hunter safety and ethics instructor
 18 7 certified by the department shall be allowed to conduct an
 18 8 approved hunter safety and ethics education course on public
 18 9 school property with the approval of a majority of the board
 18 10 of directors of the school district. The conduct of an
 18 11 approved hunter safety and ethics education course is not a
 18 12 violation of any public policy, rule, regulation, resolution,
 18 13 or ordinance which prohibits the possession, display, or use
 18 14 of a firearm, bow and arrow, or other hunting weapon on public
 18 15 school property or other public property in this state.

CODE: Allows certified hunter safety and ethics instructors to conduct hunter safety and ethics education courses on public school property.

18 16 [Sec. 44. Section 301.30, Code 2001, is repealed.]

VETOED

CODE: Repeals the Section of the Code of Iowa concerning payment for textbooks for nonpublic school students.

VETOED: The Governor vetoed this Section and Section 39 which required the Department of Education to ascertain the maximum annual amount a school district would be required to use for the purchase of textbooks for accredited nonpublic schools. The Governor stated that these changes did not did not receive adequate discussion or analysis.

18 17 Sec. 45. 2001 Iowa Acts, House File 259, shall not take
18 18 effect July 1, 2001, but shall take effect January 1, 2002.

Changes the effective date of HF 259 (Secretary of State - Notarial Officers Act). The effective date is changed from July 1, 2001, to January 1, 2002.

18 19 Sec. 46. EFFECTIVE DATE. Section 45 of this division of
18 20 this Act, being deemed of immediate importance, takes effect
18 21 upon enactment.

Provides that Section 45 is effective upon enactment.

18 22 Sec. 47. EFFECTIVE AND APPLICABILITY DATES. Sections 40
18 23 and 41 of this division of this Act, being deemed of immediate
18 24 importance, take effect upon enactment and apply to property
18 25 taxes due and payable in fiscal years beginning on or after
18 26 July 1, 2002.

Specifies that Sections 40 and 41, relating to certification of PPEL revenue, are effective upon enactment and apply to property taxes due and payable beginning in FY 2003.

18 27 [Sec. 48. CONTINGENT EFFECTIVE DATE. Section 42 of this
18 28 Act shall take effect only if 2001 Iowa Acts, Senate File 514
18 29 is enacted without adoption of amendment H-1883 or, in the
18 30 alternative, Senate File 514 is enacted without adoption of H-
18 31 1914 to amendment H-1897 to Senate File 514.]

VETOED

Specifies that Section 42 is effective only if SF 514 (Property Tax Limitation Act) is enacted without a specified amendment.

DETAIL: Senate File 514 was not enacted.

VETOED: The Governor vetoed this Section and stated this Section was not necessary since SF 514 was not enacted.

18 32 DIVISION VI
18 33 SCHEDULED VIOLATIONS

18 34 Sec. 49. Section 321.17, Code 2001, is amended to read as
18 35 follows:

CODE: Makes corrective changes relating to scheduled violations.

19 1 321.17 MISDEMEANOR TO VIOLATE REGISTRATION PROVISIONS.

19 2 It is a simple misdemeanor punishable as a scheduled
19 3 violation under section 805.8A, subsection 2, paragraph "b",
19 4 for any person to drive or move or for an owner knowingly to
19 5 permit to be driven or moved upon the highway a vehicle of a
19 6 type required to be registered under this chapter which is not
19 7 registered, or for which the appropriate fee has not been
19 8 paid, except as provided in section 321.109, subsection 3.

19 9 Sec. 50. Section 321.98, Code 2001, is amended to read as
19 10 follows:

CODE: Makes corrective changes relating to scheduled violations.

19 11 321.98 OPERATION WITHOUT REGISTRATION.

19 12 ~~No~~ A person shall not operate, ~~nor shall~~ and an owner shall
19 13 not knowingly permit to be operated upon any highway any
19 14 vehicle required to be registered and titled hereunder unless
19 15 there shall be attached thereto and displayed thereon when and
19 16 as required by this chapter a valid registration card and
19 17 registration plate or plates issued therefor for the current
19 18 registration year and unless a certificate of title has been
19 19 issued for such vehicle except as otherwise expressly
19 20 permitted in this chapter. Any violation of this section is a
19 21 simple misdemeanor punishable as a scheduled violation under
19 22 section 805.8A, subsection 2, paragraph "b".

19 23 Sec. 51. Section 321.193, unnumbered paragraph 4, Code
19 24 2001, is amended to read as follows:

CODE: Makes corrective changes relating to scheduled violations.

19 25 It is a simple misdemeanor punishable as a scheduled
19 26 violation under section 805.8A, subsection 4, paragraph "a",
19 27 for a person to operate a motor vehicle in any manner in
19 28 violation of the restrictions imposed on a restricted license
19 29 issued to that person under this section.

19 30 Sec. 52. Section 321.216, unnumbered paragraph 1, Code
19 31 2001, is amended to read as follows:
19 32 It is a simple misdemeanor punishable as a scheduled
19 33 violation under section 805.8A, subsection 4, paragraph "b",
19 34 for any person:

CODE: Makes corrective changes relating to scheduled violations.

19 35 Sec. 53. Section 321.216B, Code 2001, is amended to read
20 1 as follows:
20 2 321.216B USE OF DRIVER'S LICENSE OR NONOPERATOR'S
20 3 IDENTIFICATION CARD BY UNDERAGE PERSON TO OBTAIN ALCOHOL.
20 4 A person who is under the age of twenty-one, who alters or
20 5 displays or has in the person's possession a fictitious or
20 6 fraudulently altered driver's license or nonoperator's
20 7 identification card and who uses the license to violate or
20 8 attempt to violate section 123.47, commits a simple
20 9 misdemeanor ~~punishable by a fine of one hundred dollars~~ as a
20 10 scheduled violation under section 805.8A, subsection 4,
20 11 paragraph "c". The court shall forward a copy of the
20 12 conviction to the department.

CODE: Makes corrective changes relating to scheduled violations.

20 13 Sec. 54. Section 321.216C, Code 2001, is amended to read
20 14 as follows:
20 15 321.216C USE OF DRIVER'S LICENSE OR NONOPERATOR'S
20 16 IDENTIFICATION CARD BY UNDERAGE PERSON TO OBTAIN
CIGARETTES OR
20 17 TOBACCO PRODUCTS.
20 18 A person who is under the age of eighteen, who alters or
20 19 displays or has in the person's possession a fictitious or
20 20 fraudulently altered driver's license or nonoperator's
20 21 identification card and who uses the license or card to
20 22 violate or attempt to violate section 453A.2, subsection 2,
20 23 commits a simple misdemeanor ~~punishable by a fine of one~~
20 24 ~~hundred dollars~~ as a scheduled violation under section 805.8A,
20 25 subsection 4, paragraph "c". The court shall forward a copy
20 26 of the conviction to the department.

CODE: Makes corrective changes relating to scheduled violations.

<p>20 27 Sec. 55. Section 321L.3, unnumbered paragraph 2, Code 20 28 2001, is amended to read as follows: 20 29 A person who fails to return the persons with disabilities 20 30 parking permit and subsequently misuses the permit by 20 31 illegally parking in a persons with disabilities parking space 20 32 is guilty of a simple misdemeanor and subject to a fine of up 20 33 to one hundred dollars <u>punishable as a scheduled violation</u> 20 34 <u>under section 805.8A, subsection 1, paragraph "c".</u></p>	<p>CODE: Makes corrective changes relating to scheduled violations.</p>
<p>20 35 Sec. 56. Section 321L.7, Code 2001, is amended to read as 21 1 follows: 21 2 321L.7 PENALTY FOR FAILING TO PROVIDE PERSONS WITH 21 3 DISABILITIES PARKING SPACES AND SIGNS. 21 4 Failure to provide proper persons with disabilities parking 21 5 spaces as provided in section 321L.5 or to properly display 21 6 persons with disabilities parking signs as provided in section 21 7 321L.6 is a <u>simple</u> misdemeanor for which a fine of one hundred 21 8 dollars shall be imposed for each violation <u>punishable as a</u> 21 9 <u>scheduled violation under section 805.8A, subsection 1,</u> 21 10 <u>paragraph "c".</u></p>	<p>CODE: Makes corrective changes relating to scheduled violations.</p>
<p>21 11 Sec. 57. Section 452A.52, unnumbered paragraph 2, Code 21 12 2001, is amended to read as follows: 21 13 Any person who is unable to display either of the permits 21 14 or the license provided in section 452A.53 and brings into the 21 15 state in the fuel supply tanks of a commercial motor vehicle 21 16 more than thirty gallons of motor fuel or special fuel in 21 17 violation of the provisions of the preceding paragraph is 21 18 guilty of subsection 1 <u>commits a simple misdemeanor punishable</u> 21 19 <u>as a scheduled violation under section 805.8A, subsection 13,</u> 21 20 <u>paragraph "c".</u></p>	<p>CODE: Makes corrective changes relating to scheduled violations.</p>
<p>21 21 [Sec. 58. CONFLICTING LEGISLATION. If both 2001 Iowa Acts, 21 22 Senate File 499 and 2001 Iowa Acts, House File 561 are enacted 21 23 by the Seventy-ninth General Assembly and if House File 561 21 24 maintains the scheduled fine for a violation of section</p>	<p>Requires that if both SF 499 (Scheduled Fines Act) and HF 561 (Operation of All Terrain Vehicles Act) are enacted, the scheduled fine of \$50.00 enacted by SF 499 shall prevail.</p>

VETOED

21 25 321.234A at one hundred dollars, the scheduled fine of fifty
 21 26 dollars, as enacted in Senate File 499, shall prevail and the
 21 27 scheduled fine of one hundred dollars, as enacted in House
 21 28 File 561, shall be void.]

DETAIL: Senate File 499 was signed by the Governor. House File 561 was vetoed.

VETOED: The Governor vetoed this Section and stated it was not necessary since HF 561 was vetoed.

21 29 Sec. 59. CONTINGENT EFFECTIVENESS. This division of this
 21 30 Act takes effect only if 2001 Iowa Acts, Senate File 499 is
 21 31 enacted.

Specifies that this Division is effective only if SF 499 (Scheduled Fines Act) is enacted.

DETAIL: The Governor signed SF 499.

21 32 DIVISION VII
 21 33 CORRECTIVE AMENDMENTS

21 34 Sec. 60. Section 103A.3, subsections 10, 11, 20, and 25,
 21 35 Code 2001, are amended to read as follows:
 22 1 10. "Ground anchoring system" means any device or
 22 2 combination of devices used to securely anchor a manufactured
 22 3 or mobile home to the ground.
 22 4 11. "Ground support system" means any device or
 22 5 combination of devices placed beneath a manufactured or mobile
 22 6 home and used to provide support.
 22 7 20. "Permanent site" means any lot or parcel of land on
 22 8 which a manufactured or mobile home used as a dwelling or
 22 9 place of business, is located for ninety consecutive days
 22 10 except a construction site when the manufactured or mobile
 22 11 home is used by a commercial contractor as a construction
 22 12 office or storage room.
 22 13 25. "Tiedown system" means a ground support system and a
 22 14 ground anchoring system used in concert to provide anchoring
 22 15 and support for a manufactured or mobile home.

CODE: Makes a corrective amendment to the statute concerning factory built structures.

22 16 Sec. 61. Section 103A.26, Code 2001, if enacted by 2001
 22 17 Iowa Acts, Senate File 185, section 4, is amended to read as
 22 18 follows:
 22 19 103A.26 MANUFACTURED OR MOBILE HOME INSTALLERS
 22 20 CERTIFICATION — VIOLATION — CIVIL PENALTY.

CODE: Makes a corrective amendment to SF185 (Factory Built Structures Act).

22 21 1. a. A person who installs a manufactured or mobile home
22 22 for another person shall be certified in accordance with rules
22 23 adopted by the commissioner pursuant to chapter 17A. The
22 24 commissioner may assess a fee sufficient to recover the costs
22 25 of administering the certification of manufactured or mobile
22 26 home installers. The commissioner may suspend or revoke the
22 27 certification of a manufactured or mobile home installer for
22 28 failure to perform installation of a manufactured or mobile
22 29 home, pursuant to certification standards as provided by rules
22 30 of the commissioner.

22 31 b. Notwithstanding section 103A.23, all fees collected by
22 32 the commissioner for the administration of the manufactured or
22 33 mobile home program shall be credited to the general fund of
22 34 the state and are appropriated to the commissioner for the
22 35 purpose of administering this certification program including
23 1 the employment of personnel for the enforcement and
23 2 administration of this program.

23 3 2. If a provision of this chapter or a rule adopted
23 4 pursuant to this chapter relating to the manufacture or
23 5 installation of a manufactured or mobile home is violated, the
23 6 commissioner may assess a civil penalty not to exceed one
23 7 thousand dollars for each offense. Each violation involving a
23 8 separate manufactured or mobile home, or a separate failure or
23 9 refusal to allow an act to be performed or to perform an act
23 10 as required by this chapter, or a rule adopted pursuant to
23 11 this chapter constitutes a separate offense. However, the
23 12 maximum amount of civil penalties which may be assessed for
23 13 any series of violations occurring within one year from the
23 14 date of the first violation shall not exceed one million
23 15 dollars.

23 16 Sec. 62. Section 165A.5, subsection 1, as enacted by 2001
23 17 Iowa Acts, Senate File 209, section 5, is amended to read as
23 18 follows:

23 19 1. ~~Except as provided in this subsection, a~~ A person
23 20 violating a provision of this chapter or any rule adopted
23 21 pursuant to this chapter shall be subject to a civil penalty

CODE: Makes a corrective amendment to SF 209 (Livestock-Johne's Disease Act).

23 22 of at least one hundred dollars but not more than one thousand
23 23 dollars. The proceeding to assess a civil penalty shall be
23 24 conducted as a contested case proceeding under chapter 17A.

23 25 Sec. 63. Section 172E.1, subsection 3, as enacted by 2001
23 26 Iowa Acts, Senate File 209, section 6, is amended to read as
23 27 follows:

23 28 3. "Livestock market" means any place where livestock are
23 29 assembled from two or more sources for public auction, private
23 30 sale, or sale on a commission basis, which is under state or
23 31 federal supervision, including a livestock auction market, if
23 32 such livestock are kept in the place for ten days or less.

CODE: Makes a corrective amendment to SF 209 (Livestock-Johne's Disease Act).

23 33 Sec. 64. Section 232.21, subsection 4, Code 2001, as
23 34 amended by 2001 Acts, Senate File 458, section 5, if enacted,
23 35 is amended to read as follows:

24 1 4. A child placed in a shelter care facility under this
24 2 section shall not be held for a period in excess of forty–
24 3 eight hours without an oral or written court order authorizing
24 4 the shelter care. When the action is authorized by an oral
24 5 court order, the court shall enter a written order before the
24 6 end of the next day confirming the oral order and indicating
24 7 the reasons for the order. A child placed in shelter care
24 8 pursuant to section 232.19, subsection 1, paragraph "c", shall
24 9 not be held in excess of seventy–two hours in any event. If
24 10 deemed appropriate by the court, an order authorizing shelter
24 11 care placement may include a determination that continuation
24 12 of the child in the child's home is contrary to the child's
24 13 welfare and that reasonable efforts as defined in section
24 14 232.57 have been made. The inclusion of such a determination
24 15 shall not under any circumstances be deemed a prerequisite for
24 16 entering an order pursuant to this section. However, the
24 17 inclusion of such a ~~finding~~ determination, supported by the
24 18 record, may assist the department in obtaining federal funding
24 19 for the child's placement.

CODE: Makes a corrective amendment to SF 458 (Human Services and Juvenile Issues Act).

24 20 Sec. 65. Section 321.113, subsection 5, paragraph b,
24 21 unnumbered paragraph 1, if enacted by 2001 Iowa Acts, Senate
24 22 File 350, section 4, is amended to read as follows:
24 23 If the title of a 1993 model year or older motor vehicle is
24 24 transferred to a new owner or if such a motor vehicle is
24 25 brought into the state on or after January 1, 2002, the
24 26 registration fee shall not be based on the weight and list
24 27 price of the motor vehicle, but shall be as follows:

CODE: Makes a corrective amendment to SF 350 (Transportation-related Statutory Changes Act).

24 28 Sec. 66. Section 322B.2, subsection 4, if enacted by 2001
24 29 Iowa Acts, House File 656, section 2, is amended to read as
24 30 follows:
24 31 4. "Manufactured or mobile home distributor" means a
24 32 person who sells or distributes manufactured or mobile homes
24 33 to manufactured or mobile home retailers.

CODE: Makes a corrective amendment to HF 656 (Manufactured Homes Act).

24 34 Sec. 67. Section 331.303, subsection 1, paragraph b, Code
24 35 2001, as amended by 2001 Iowa Acts, Senate File 453, section
25 1 1, is amended to read as follows:
25 2 b. A "warrant book" which records each warrant drawn in
25 3 the order of issuance by number, date, amount, and name of
25 4 drawee, and refers to the order in the minute book authorizing
25 5 its drawing. The board may authorize the auditor to issue
25 6 checks in lieu of warrants. If the issuance of checks is
25 7 authorized, the word "check" shall be substituted for the word
25 8 "warrant" in those sections of this chapter and chapters ~~6B-14~~
25 9 ~~6B, 11~~, 35B, 336, 349, 350, 427B, and 468 in which the
25 10 issuance of a check is authorized in lieu of a warrant.

CODE: Makes a corrective amendment to SF 453 (Administrative Procedures of Certain County Officers Act).

25 11 Sec. 68. Section 351.39, Code 2001, as amended by 2001
25 12 Iowa Acts, House File 179, section 1, is amended to read as
25 13 follows:
25 14 351.39 CONFINEMENT.
25 15 If a local board of health receives information that an
25 16 animal has bitten a person or that a dog or animal is
25 17 suspected of having rabies, the board shall order the owner to

CODE: Makes a corrective amendment to HF 179 (Dogs Used By Police or Correctional Officers Act).

25 18 confine such animal in the manner it directs. If the owner
25 19 fails to confine such animal in the manner directed, the
25 20 animal shall be apprehended and impounded by such board, and
25 21 after ten days the board may humanely destroy the animal. If
25 22 such animal is returned to its owner, the owner shall pay the
25 23 cost of impoundment. This section shall not apply to ~~if~~ a
25 24 police service dog or a horse used by a law enforcement
25 25 agency, ~~that is~~ and acting in the performance of its duties
25 26 ~~which~~ has bitten a person.

25 27 Sec. 69. Section 466.8, unnumbered paragraph 1, as enacted
25 28 by 2001 Iowa Acts, Senate File 479, section 2, is amended to
25 29 read as follows:

25 30 The department of natural resources shall establish an on-
25 31 site wastewater systems assistance program for the purpose of
25 32 providing low-interest loans to homeowners residing outside
25 33 the boundaries of a city for improving on-site wastewater
25 34 disposal systems.

25 35 Sec. 70. Section 466.8, subsection 4, as enacted by 2001
26 1 Iowa Acts, Senate File 479, section 2, is amended to read as
26 2 follows:

26 3 4. The department shall report to the general assembly
26 4 annually on the progress of the on-site wastewater systems
26 5 assistance program.

26 6 Sec. 71. Section 507B.4A, subsection 2, paragraph c, as
26 7 enacted by 2001 Iowa Acts, Senate File 500, section 8, is
26 8 amended to read as follows:

26 9 c. The commissioner shall adopt rules establishing
26 10 processes for timely adjudication and payment of claims by
26 11 insurers for health care benefits. The rules shall be
26 12 consistent with the time frames and other procedural standards
26 13 for claims decisions by group health plans established by the
26 14 United States department of labor pursuant to 29 C.F.R. pt.
26 15 2560 in effect ~~at the time of passage of this Act on January~~
26 16 1, 2002.

CODE: Makes a corrective amendment to SF 479 (Wastewater Systems Act).

CODE: Makes a corrective amendment to SF 479 (Wastewater Systems Act).

CODE: Makes a corrective amendment to SF 500 (Operation and Regulation of Insurance Companies).

26 17 Sec. 72. Section 522B.14, subsection 11, as enacted by
26 18 2001 Iowa Acts, Senate File 276, section 28, is amended to
26 19 read as follows:

26 20 11. An insurer, the authorized representative of the
26 21 insurer, or an insurance producer that fails to report as
26 22 required under this section, or that is found to have reported
26 23 with actual malice by a court of competent jurisdiction, after
26 24 notice and hearing, may have its license or certificate of
26 25 authority suspended or revoked and may be ~~fin~~ penalized as
26 26 provided in section 522B.17.

CODE: Makes a corrective amendment to SF 276 (Licensure of Insurance Producers).

26 27 Sec. 73. Section 523A.401, subsection 5, paragraph c, if
26 28 enacted by 2001 Iowa Acts, Senate File 473, section 28, is
26 29 amended to read as follows:

26 30 c. The policy shall have an increasing death benefit or
26 31 similar feature that provides some means for increasing the
26 32 funding as the cost of cemetery merchandise, funeral
26 33 merchandise, and ~~cemetery goods and~~ funeral services
26 34 increases.

CODE: Makes a corrective amendment to SF 473 (Securities Agent Act).

26 35 Sec. 74. Section 523A.405, subsection 1, if enacted by
27 1 2001 Iowa Acts, Senate File 473, section 32, is amended to
27 2 read as follows:

27 3 1. In lieu of trust requirements, a seller may file with
27 4 the commissioner a surety bond issued by a surety company
27 5 authorized to do business and doing business within this
27 6 state. The bond must be conditioned upon the seller's
27 7 faithful performance of purchase agreements subject to this
27 8 chapter. The surety's liability extends to each such
27 9 agreement executed while the bond is in force and until
27 10 performance or rescision of the purchase agreement. The
27 11 aggregate liability of the surety for any and all breaches of
27 12 the conditions of the bond shall not exceed the penal sum of
27 13 the bond. To the extent expressly agreed to in writing by the
27 14 surety, the surety's liability extends to each such agreement
27 15 subject to this chapter executed prior to the time the bond
27 16 was in force and until performance or rescision of the

CODE: Makes a corrective amendment to SF 473 (Securities Agent Act).

27 17 agreement. A purchaser aggrieved by a breach of a condition
27 18 of the bond covering the purchaser's agreement may maintain an
27 19 action against the bond. If, at the time of the breach, the
27 20 purchaser is aware of the purchaser's rights under the bond
27 21 and how to file a claim against the bond, the surety shall not
27 22 be liable for any breach of condition unless the surety
27 23 receives notice of a claim within sixty days following
27 24 discovery of the acts, omissions, or conditions constituting
27 25 the breach of condition, except as otherwise provided in this
27 26 section. A surety bond shall not be canceled by a surety
27 27 except upon a written notice of cancellation given by the
27 28 surety to the commissioner by restricted certified mail, and
27 29 not prior to the expiration of sixty days after receipt of the
27 30 notice by the commissioner. The surety's liability shall
27 31 extend to each purchase agreement subject to this chapter
27 32 executed prior to cancellation of the surety bond until the
27 33 seller has complied with ~~section~~ subsection 3.

27 34 Sec. 75. Section 554.9525, subsections 3 and 4, as enacted
27 35 by 2000 Iowa Acts, chapter 1149, section 96, are amended to
28 1 read as follows:
28 2 ~~3.~~ 2. NUMBER OF NAMES. The number of names required to be
28 3 indexed does not affect the amount of the fee in ~~subsections~~
28 4 subsection 1 and 2.
28 5 ~~4.~~ 3. RESPONSE TO INFORMATION REQUEST. A rule or
28 6 ordinance adopted pursuant to subsection 1 must set the fee
28 7 for responding to a request for information from the filing
28 8 office, including for communicating whether there is on file
28 9 any financing statement naming a particular debtor. A fee for
28 10 responding to a request communicated in writing must be not
28 11 less than twice the amount of the fee for responding to a
28 12 request communicated by another medium authorized by the
28 13 office of secretary of state or the board of supervisors for
28 14 the filing office where its filing office is located.

CODE: Makes a corrective amendment to the Uniform Commercial Code.

28 15 Sec. 76. Section 558.39, unnumbered paragraph 1, Code
28 16 2001, as amended by 2001 Iowa Acts, House File 259, is amended
28 17 to read as follows:

28 18 The following forms of acknowledgment shall be sufficient
28 19 in the cases to which they are respectively applicable. In
28 20 each case where one of these forms is used, the name of the
28 21 state and county where the acknowledgment is taken shall
28 22 precede the body of the certificate, and the signature and
28 23 official title of the officer shall follow it as indicated in
28 24 the first form and shall constitute a part of the certificate,
28 25 and the stamp or seal of the officer shall be attached when
28 26 necessary under the provision of this chapter and as provided
28 27 in section ~~9E.6~~ 9E.6A. No certificate of acknowledgment shall
28 28 be held to be defective on account of the failure to show the
28 29 official title of the officer making the certificate if such
28 30 title appears either in the body of such certificate or in
28 31 connection therewith, or with the signature thereto.

CODE: Makes a corrective amendment to HF 259 (Secretary of State
- Notarial Officers Act).

28 32 Sec. 77. Section 627.6, subsection 8, paragraph f,
28 33 subparagraph (3), Code 2001, as amended by 2001 Iowa Acts,
28 34 House File 654, section 3, if enacted, is amended to read as
28 35 follows:

29 1 (3) For simplified employee pension plans, self-employed
29 2 pension plans (also known as Keogh plans or H.R. 10 plans),
29 3 individual retirement accounts established under section
29 4 408(a) of the Internal Revenue Code, individual retirement
29 5 annuities established under section 408(b) of the Internal
29 6 Revenue Code, savings incentive matched plans for employees,
29 7 salary reduction simplified employee pension plans (also known
29 8 as SARSEPs), and similar plans for retirement investments
29 9 authorized in the future under federal law, the exemption for
29 10 contributions shall not exceed, for each tax year of
29 11 contributions, the actual amount of the contribution deducted
29 12 ~~for individual retirement accounts and annuities established~~
29 13 ~~under section 408 of the Internal Revenue Code or the maximum~~
29 14 ~~amount which could be contributed and deducted in the tax year~~

CODE: Makes a corrective amendment to HF 654 (Contributions to
Retirement Plans Act).

29 15 ~~of the contribution~~ on the debtor's tax return or the maximum
29 16 ~~amount which could be contributed to an individual retirement~~
29 17 ~~account established under section 408(a) of the Internal~~
29 18 ~~Revenue Code and deducted in the tax year of the contribution,~~
29 19 whichever is less. The exemption for accumulated earnings and
29 20 market increases in value of plans under this subparagraph
29 21 shall be limited to an amount determined by multiplying all
29 22 the accumulated earnings and market increases in value by a
29 23 fraction, the numerator of which is the total amount of exempt
29 24 contributions as determined by this subparagraph, and the
29 25 denominator of which is the total of exempt and nonexempt
29 26 contributions to the plan.

29 27 Sec. 78. Section 633.4213, subsection 5, Code 2001, is
29 28 amended to read as follows:

29 29 5. A trustee shall prepare and send to the beneficiaries
29 30 an account of the trust property, liabilities, receipts, and
29 31 disbursements at least annually, at the termination of the
29 32 trust, and upon a change of a trustee. An accounting on
29 33 behalf of a former trustee shall be prepared by the former
29 34 trustee, or if the trustee's appointment is terminated by
29 35 reason of death or incapacity, by the former trustee's
30 1 personal representative or guardian or conservator.

CODE: Makes a corrective amendment to the Probate Code.

30 2 Sec. 79. Section 702.11, subsection 2, paragraph e, as
30 3 enacted by 2001 Iowa Acts, Senate File 63, section 1, is
30 4 amended to read as follows:

30 5 e. Child endangerment resulting in bodily injury to a
30 6 child or a minor in violation of section 726.6, subsection 2A.

CODE: Makes a corrective amendment to SF 63 (Child Endangerment Act).

30 7 Sec. 80. 2001 Iowa Acts, House File 656, section 15, is
30 8 amended to read as follows:

30 9 SEC. 15. Sections ~~403A.3~~, 103A.30, 103A.31, 321.1, 321.47,
30 10 321.123, 321.251, 321.284A, 321.457, 321E.28, 321E.31,
30 11 331.429, 331.653, 422.43, 422A.1, 425.17, 426A.11, 427.11,
30 12 435.22, 441.17, 445.1, 445.36A, 445.37, 445.38, 515C.1,
30 13 534.605, 562B.2, 562B.13, 631.1, 631.4, and 648.3, Code 2001,

CODE: Makes a corrective amendment to HF 656 (Manufactured Homes Act).

30 14 are amended by inserting before the words "mobile home" the
30 15 words "manufactured or".

30 16 Sec. 81. DIRECTION TO CODE EDITOR. In codifying
30 17 provisions of 2000 Iowa Acts, chapter 1149, in Code Supplement
30 18 2001, the Code editor may change references from "this Act" to
30 19 an appropriate reference, including but not limited to "this
30 20 Article", wherever it appears in the Act, after consultation
30 21 with the Iowa state bar association. The Iowa state bar
30 22 association is requested to respond to the Code editor's
30 23 consultations by no later than July 31, 2001. Nothing in this
30 24 section limits the authority of the Code editor under section
30 25 2B.13.

Directs the Code Editor to make corrective changes to the new article of the Uniform Commercial Code that takes effect July 1, 2001. Requires the Code Editor to consult with the Iowa State Bar Association before making the changes.

30 26 Sec. 82. CONTINGENT EFFECTIVENESS. The sections of this
30 27 division of this Act amending Code section 103A.3 and Code
30 28 section 103A.26, if enacted, and Code section 322B.2, take
30 29 effect only if 2001 Iowa Acts, House File 656 is enacted.

Specifies that the Sections in this Division are effective only if HF 656 (Manufactured Homes Act) is enacted.

DETAIL: The Governor signed HF 656.

30 30 HF 755
30 31 mg/es/25

EXECUTIVE SUMMARY STUDENT ACHIEVEMENT & TEACHER QUALITY ACT

HOUSE FILE 413

FY 2002 APPROPRIATION

- Appropriates \$40.0 million from Healthy Iowans Tobacco Trust to the Department of Education for the Student Achievement and Teacher Quality Program.
- Makes the following allocations contingent upon enactment of SF 476 (Student Achievement and Teacher Quality Policy Act) which was signed by the Governor on May 23, 2001, to be distributed in FY 2002 as follows:
 - Up to \$1.0 million to the Department of Education to create a Team-Based Variable Pay Pilot Program. The per pupil amount shall not exceed \$100.
 - Up to \$1.9 million to the Department of Education for National Board Certification awards.
 - Up to \$2.4 million to the Department of Education for the Beginning Teacher Mentoring and Induction Program. If sufficient funds are available, each district is to receive \$1,300 per beginning teacher, and \$500 per semester is to be awarded to the mentor.
 - Up to \$1.5 million to the Department of Education for the establishment of an Evaluator Training Program and for Department administrative costs.
 - Up to \$1.5 million to the Department of Education for implementing the Career Development Program and for Department administrative costs.
 - Up to \$500,000 to the Board of Educational Examiners for fees and costs related to the Praxis II examination.
 - Up to \$31.2 million to school districts (based 50.0% on enrollment and 50.0% on the number of full-time equivalent teachers) and area education agencies in FY 2002 to increase teacher pay.

NON-REVERSION OF FUNDS

- Specifies that money appropriated for the purposes of the Student Achievement and Teacher Quality Program not revert to the General Fund.
- Allows school districts that choose not to participate in the Student Achievement and Teacher Quality Program in FY 2001 to have an allocation held by the Department of Education until the end of FY 2003 or until the school district participates in the Program, whichever comes first.

ECONOMIC EMERGENCY FUND TRANSFERS

- Specifies that funds in excess of the maximum balance in the Economic Emergency Fund at the end of FY 2001 and FY 2002 be transferred to the Healthy Iowans Tobacco Trust. The amount transferred in FY 2001 shall not exceed \$40.0 million and the amount transferred in FY 2002 shall not exceed the difference between \$40.0 million and the amount transferred in FY 2001. This is contingent upon the establishment and enactment of Senate File 532 (Tobacco Securitization Act) which was signed by the Governor on May 29, 2001.

EXECUTIVE SUMMARY STUDENT ACHIEVEMENT & TEACHER QUALITY ACT

HOUSE FILE 413

COLLECTIVE BARGAINING

- Specifies that in FY 2002, if the licensed employees of a school district or area education agency that receives funds from the Student Achievement and Teacher Quality Program are organized under Chapter 20, Code of Iowa, for collective bargaining purposes, the school board and certified bargaining representative are required to agree on the distribution formula for the Program funds. The school district or area education agency must meet the minimum salary levels established in the Act.
- Specifies that if the school board or area education agency and the certified bargaining representative have not reached an agreement by July 15, 2001, the school board divides the funds remaining after meeting the minimum salary requirements among the full-time teachers whose salary is above the minimum career teacher salary specified in the Act. Part-time teachers receive a prorated amount.
- Specifies that if the licensed employees of a school district or area education agency are not organized for collective bargaining purposes, the school board determines the distribution method.

REGIONAL REVIEW PANELS

- Requires the Department of Education to establish five regional review panels and requires that members of the panels be reimbursed for mileage expenses and receive per diem compensation.

TEAM-BASED VARIABLE PAY PLANS

- Requires that school district Team-Based Variable Pay Plans specify how the Program funds will be rewarded to eligible staff at attendance centers that achieve their goals. Requires that school districts provide all the attendance centers within the district equal access to the funds. The Department of Education may release the funds only upon certification by the school board that the attendance center has achieved their goals. Requires that funds for Team-Based Variable Pay Plans not be used for collective bargaining agreements.

WAIVERS FOR TEACHER CAREER DEVELOPMENT PROGRAM

- Allows school districts that are unable to meet the costs of complying with the Teacher Career Development Program by more than \$10,000 to request a waiver from the Department of Education to use moneys received from the Iowa Early Intervention and School Improvement Technology Block Grant Programs.

LEGISLATIVE EDUCATION ACCOUNTABILTY AND OVERSIGHT COMMITTEE

- Requests that the Legislative Council establish a two-year Legislative Education Accountability and Oversight Committee to conduct and make recommendations on the implementation of the team-based variable pay portion of the Student Achievement and Teacher Quality Program. Requests that the Council authorize up to \$75,000 for the expenses of the Committee.

EXECUTIVE SUMMARY
STUDENT ACHIEVEMENT & TEACHER QUALITY ACT

HOUSE FILE 413

CORRECTIVE AMENDMENTS

ENACTMENT DATE

- Makes corrective amendments to Senate File 476 (Student Achievement and Teacher Quality Policy Act).
- This Act was approved by the General Assembly on May 8, 2001, and signed by the Governor on May 23, 2001. This Act is contingent upon the enactment of the following 2001 Iowa Acts:
 - Senate File 532 (Tobacco Securitization Act) which was signed by the Governor on May 29, 2001.
 - Senate File 476 (Student Achievement and Teacher Quality Policy Act) which was signed by the Governor on May 23, 2001.

EXECUTIVE SUMMARY TOBACCO SECURITIZATION ACT

SENATE FILE 532

HEALTHY IOWANS TOBACCO TRUST

- Creates the Healthy Iowans Tobacco Trust and repeals the Tobacco Settlement Endowment Fund. Requires appropriations from the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund and from any other source to be deposited in the Healthy Iowans Tobacco Trust.
- Repeals the requirement that tobacco receipts be deposited in the Tobacco Settlement Endowment Fund. Makes statutory changes to conform to the creation of the Healthy Iowans Tobacco Trust.
- States that the Healthy Iowans Tobacco Trust is considered part of the General Fund for cash flow purposes only, and requires any moneys used for cash flow purposes to be returned to the Trust by the close of each fiscal year.

DEFINITIONS

- Defines "Healthy Iowans Tobacco Trust," "Interest rate agreement," "Net proceeds," "Program plan," "Qualified investments," "State's share," "Tax-exempt bonds," and "Taxable bonds." Repeals the definition of "Tobacco Settlement Endowment Fund."

TOBACCO SETTLEMENT AUTHORITY

- Clarifies the purposes of the Tobacco Settlement Authority.
- Expands the powers of the Tobacco Settlement Authority to include execution of agreements necessary to securitize tobacco receipts.
- States the Tobacco Settlement Authority is dissolved no later than two years after the date of final payment of all outstanding obligations. Requires all assets of the Tobacco Settlement Authority, upon dissolution, to be returned to the State and deposited in the Healthy Iowans Tobacco Trust.

TOBACCO SECURITIZATION

- Requires the Governor, with assistance provided by the Attorney General, to sell all or a portion of the State's share of tobacco receipts due to Iowa under the Tobacco Master Settlement Agreement to the Tobacco Settlement Authority.
- Requires any sales agreement to be consistent with the program plan, and provides certain terms and conditions of the sales agreement.
- Requires the Tobacco Settlement Authority, the Treasurer of State, and the Attorney General to report to the Legislative Council and the Executive Council before the date of the sale of tobacco receipts.

PROGRAM PLAN

- Requires the Tobacco Settlement Authority to implement the program plan and to securitize tobacco receipts. Requires the Tobacco Settlement Authority to issue tax-exempt bonds in an amount that will result in net proceeds of no more than \$540 million to be used for capital projects. Permits the Tobacco Settlement Authority to issue taxable bonds or tax-exempt bonds to be used for the Tobacco Settlement Endowment Fund. The Tobacco Settlement Authority is not required to issue tax-exempt bonds if it is not in the best interest of the State due to market conditions.

EXECUTIVE SUMMARY TOBACCO SECURITIZATION ACT

SENATE FILE 532

PROGRAM PLAN, CONTINUED

- States the expectations of the State are that not less than 85.0% of the proceeds from issuing tax-exempt bonds will be expended within five years from the effective date of the sale. Requires the specific capital projects, debt service, and attorney fee payments funded by these proceeds to be determined on an annual basis by the appropriations process of the General Assembly and the Governor.
- Requires the Tobacco Settlement Authority to periodically report to the Legislative Council and the Governor regarding the implementation of the program plan. Requires the Tobacco Settlement Authority to submit a report to the Legislative Council and the Governor before any public offering of bonds.
- Requires a constitutional majority of each house of the General Assembly and approval of the Governor to amend the program plan.
- States that in any conflicts between the program plan and Chapter 12E, Code of Iowa, the provisions of Chapter 12E, Code of Iowa, shall govern.

BONDS

- Permits the Tobacco Settlement Authority to issue bonds, and states the requirements of any bond proceeds.
- Clarifies that the State reserves the right to amend, alter, repeal, or otherwise change the structure, organization, programs, or activities of the Tobacco Settlement Authority, except that a law shall not be enacted that impairs existing contracts or sales agreements of the Tobacco Settlement Authority.

TOBACCO SETTLEMENT TRUST FUND

- Defines the accounts within the Tobacco Settlement Trust Fund to include the Tax-Exempt Bonds Proceeds Restricted Capital Funds Account and the Endowment for Iowa's Health Account. States the purposes of the accounts.
- Transfers \$55.0 million from the Endowment for Iowa's Health Account to the Healthy Iowans Tobacco Trust for FY 2002.
- Beginning in FY 2003, makes an annual standing appropriation of \$55.0 million from the Endowment for Iowa's Health Account to the Healthy Iowans Tobacco Trust. The standing appropriation is adjusted by an annual inflation factor of 1.5% of the amount transferred the previous year. Any other transfers are required to be authorized by the General Assembly and approved by the Governor.
- Permits the Tobacco Settlement Authority to make certain investments.
- States that the moneys within the Tax-Exempt Bonds Proceeds Restricted Capital Funds Account are moneys of the State.)

**EXECUTIVE SUMMARY
TOBACCO SECURITIZATION ACT**

SENATE FILE 532

REPEAL

EFFECTIVE DATES

ENACTMENT DATE

- Repeals HF 2579 (Tobacco Securitization Act) which was passed during the 2000 Legislative Session.
- Requires the State's share of funds to be deposited in the Healthy Iowans Tobacco Trust, until the effective date of the sale of tobacco receipts. At that time, the State's share is required to be transferred or deposited in accordance with any sales agreement and Chapter 12E, Code of Iowa.
- This Act takes effect upon enactment.
- This Act was approved by the General Assembly on May 8, 2001, and signed by the Governor on May 29, 2001.

**EXECUTIVE SUMMARY
TOBACCO SETTLEMENT TRUST FUND APPROPRIATIONS ACT**

SENATE FILE 533

RECEIPTS TRANSFER

- Transfers gaming receipts that are currently dedicated to infrastructure projects to the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund, contingent upon enactment of SF 532 (Tobacco Securitization Act). (Page 1, Line 2)

ENDOWMENT FOR IOWA'S HEALTH ACCOUNT

- States the amount of gaming receipts transferred to the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund for FY 2002 through FY 2007, contingent upon the enactment of SF 532. (Page 1, Line 14)
- Requires gaming receipts in excess of the amounts in Section 1 of this Act to be deposited in the Rebuild Iowa Infrastructure Fund (RIIF). (Page 1, Line 20)

GENERAL FUND CONTINGENT APPROPRIATIONS

- Makes contingent General Fund appropriations for FY 2002 through FY 2007 to the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund if tobacco receipts are securitized. (Page 1, Line 28)

NONREVERSION CLAUSE

- States that moneys deposited in or appropriated to the Tobacco Settlement Trust Fund remain in the Fund and do not revert to the General Fund. (Page 2, Line 5)

CONTINGENT EFFECTIVE DATES

- States that this Act takes effect if SF 532 is enacted and only if the Tobacco Settlement Authority securitizes the payments due to Iowa under the Tobacco Master Settlement Agreement. (Page 2, Line 10)
- States that if all contingencies are met, the effective date of this Act is the effective date of the receipt of the bond proceeds by the Tobacco Settlement Authority and the deposit of the proceeds of the tax-exempt bonds and the taxable bonds in the respective accounts of the Tobacco Settlement Trust Fund. (Page 2, Line 16)
- Senate File 532 was approved by the General Assembly on May 2, 2001, and signed by the Governor on May 29, 2001.

ENACTMENT DATE

- This Act was approved by the General Assembly and signed by the Governor on May 2, 2001.

Senate File 533

Senate File 533 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	2	1.1	Nwthstnd	Sections 99D.17, 99F.11, 8.57(5)(e)	Transfers Gaming Receipts
1	20	1.1	Nwthstnd	Section 8.60	Certain Gaming Receipts Deposited in the Rebuild Iowa Infrastructure Fund
2	5	2	Nwthstnd	Section 8.33	Nonreversion of Tobacco Settlement Trust Fund

1 1 Section 1. TOBACCO SETTLEMENT TRUST FUND.

1 2 1. Notwithstanding provisions to the contrary in sections
 1 3 99D.17 and 99F.11, and notwithstanding provisions to the
 1 4 contrary in section 8.57, subsection 5, paragraph "e", and
 1 5 following deposits in the general fund of the state, the
 1 6 vision Iowa fund created in section 12.72, and the school
 1 7 infrastructure fund created in section 12.82, pursuant to
 1 8 section 8.57, subsection 5, paragraph "e", for the designated
 1 9 fiscal years, the following moneys received pursuant to
 1 10 sections 99D.17 and 99F.11 shall be deposited in the endowment
 1 11 for Iowa's health account of the tobacco settlement trust fund
 1 12 created in section 12E.12 for the purposes specified in
 1 13 section 12E.12 for the endowment for Iowa's health account:

1 14	FY 2001–2002	\$ 80,000,000
1 15	FY 2002–2003	\$ 75,000,000
1 16	FY 2003–2004	\$ 70,000,000
1 17	FY 2004–2005	\$ 70,000,000
1 18	FY 2005–2006	\$ 70,000,000
1 19	FY 2006–2007	\$ 70,000,000

CODE: Transfers gaming receipts that are currently dedicated to infrastructure projects to the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund, contingent upon the enactment of SF 532 (Tobacco Securitization Act), which authorizes securitizing the payments due to Iowa from the Master Settlement Agreement.

Limits the amount of gaming receipts transferred to the Endowment for Iowa's Health Account for FY 2002 through FY 2007, contingent upon the enactment of SF 532 (Tobacco Securitization Act).

1 20 The total moneys received pursuant to sections 99D.17 and
 1 21 99F.11 in a fiscal year, in excess of the moneys received
 1 22 pursuant to sections 99D.17 and 99F.11 and deposited in the
 1 23 general fund of the state, the vision Iowa fund, the school
 1 24 infrastructure fund, and the tobacco settlement trust fund,
 1 25 shall be deposited in the rebuild Iowa infrastructure fund and
 1 26 shall be used as provided in section 8.57, notwithstanding
 1 27 section 8.60.

CODE: Requires gaming receipts in excess of the amounts in Section 1 of this Act to be deposited in the Rebuild Iowa Infrastructure Fund (RIIF).

1 28 2. There is appropriated from the general fund of the
 1 29 state to the endowment for Iowa's health account of the
 1 30 tobacco settlement trust fund created in section 12E.12, for
 1 31 the designated fiscal years, the following amounts, to be used
 1 32 for the purposes specified in section 12E.12 for the endowment
 1 33 for Iowa's health account:

Makes contingent General Fund appropriations for FY 2002 through FY 2007 to the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund if tobacco receipts are securitized.

1	34	FY 2001–2002	\$ 7,248,000
1	35	FY 2002–2003	\$ 27,087,000
2	1	FY 2003–2004	\$ 28,251,000
2	2	FY 2004–2005	\$ 29,785,000
2	3	FY 2005–2006	\$ 29,562,000
2	4	FY 2006–2007	\$ 17,773,000

2 5 Sec. 2. NONREVERSION. Notwithstanding section 8.33,
 2 6 moneys deposited in or appropriated to the tobacco settlement
 2 7 trust fund under this Act that remain unencumbered or
 2 8 unobligated at the close of any fiscal year shall be retained
 2 9 in the tobacco settlement trust fund.

CODE: Requires that moneys deposited in or appropriated to the Tobacco Settlement Trust Fund remain in the Fund and do not revert to the General Fund.

2 10 Sec. 3. CONTINGENT EFFECTIVE DATE. This Act shall take
 2 11 effect only if 2001 Iowa Acts, Senate File 532 is enacted and
 2 12 only if the tobacco settlement authority established in
 2 13 chapter 12E securitizes tobacco master settlement agreement
 2 14 payments sold to the authority pursuant to 2001 Iowa Acts,
 2 15 Senate File 532.

States that this Act takes effect if SF 532 is enacted, and only if the Tobacco Settlement Authority securitizes the payments due to Iowa under the Master Settlement Agreement.

2 16 If the contingencies of this section are met, the effective
 2 17 date of this Act shall be the effective date of the receipt of
 2 18 the bond proceeds by the tobacco settlement authority and the
 2 19 deposit of the proceeds of the tax–exempt bonds and the
 2 20 taxable bonds in the respective accounts of the tobacco
 2 21 settlement trust fund pursuant to chapter 12E, and
 2 22 specifically pursuant to section 12E.9.

States that if all contingencies are met, the effective date of this Act is the effective date of the receipt of the bond proceeds by the Tobacco Settlement Authority and the deposit of the proceeds of the tax-exempt bonds and the taxable bonds in the accounts of the Tobacco Settlement Trust Fund.

DETAIL: Senate File 532 was approved by the General Assembly on May 2, 2001, and signed by the Governor on May 29, 2001.

EXECUTIVE SUMMARY

UTILITY PLANT SITING APPROPRIATIONS ACT

HOUSE FILE 698

UTILITY SITING FUNDING PROVISIONS

- Provides temporary funding, from moneys in the State Treasury not already appropriated, to the Consumer Advocate and the Iowa Utilities Board for expenditures relating to the regulation and oversight of electric power generation provisions set forth in House File 577 (Energy Policy Act).

WORKFORCE ATTRITION PROGRAM AND FUND

- Requires the Department of Management to establish a Workforce Attrition Program Fund and requires Executive Branch departments to do the following:
 - Upon the voluntary retirement of an employee, transfer all remaining funding for salary and benefits, after paying vacation and sick leave obligations, to the Workforce Attrition Fund.
 - Reduce the number of FTE positions on the table of organization by the number of retirements.
 - Appeal to the Department of Management to retain the funding and FTE positions for services and activities deemed to be critical to the department's mission.
- Prohibits funds in the Workforce Attrition Fund from being transferred and used for other purposes. The balance of the Fund reverts to the General Fund at the end of the FY 2002, and the Fund is eliminated.
- Requires the Department of Management to report monthly to the Legislative Fiscal Committee and the Legislative Fiscal Bureau concerning the transfers to the Workforce Attrition Fund.

BOND RESERVE FUNDS

- Creates bond reserve funds, administered by the Treasurer of State, for the Vision Iowa Program and the School Infrastructure Program.
 - Provides for various payments associated with bonding, disposition of income for the funds, and maintenance of the bond reserve fund requirements.
 - Requires the Treasurer to provide annually to the Governor, certificates stating the sum required to restore each bond reserve fund to the bond reserve fund requirements. The Governor is to include in the budget submitted to the General Assembly the amounts, if any, required to restore each bond reserve fund to the bond reserve fund requirements.

PARKING STRUCTURE PRIVATIZATION

- Authorizes the Department of General Services to enter into a 28E agreement with a private developer for the sale of property, operation and lease of a parking structure, and the lease of additional office space.

The proposal includes the sale of State-owned property to a private developer who, in turn, will construct an 850-stall parking structure. The developer will also construct an 80,000 square foot office building adjacent to the parking structure. The State will purchase 551 parking spaces from the developer plus a pro-rata share of the land for \$9.3 million. Funds for the land purchase were appropriated in FY 1999 and FY 2000. In addition, the State will lease the 80,000 square foot building plus an additional 240 parking spaces.

EFFECTIVE DATES

- The Act takes effect upon enactment.

ENACTMENT DATE

- This Act was approved by the General Assembly on June 19, 2001, and signed by the Governor on July 5, 2001.

***Ways and Means Acts
by Title***

Fiscal Summary 2001

General Fund Revenue Report

(Dollars in Millions)

Act	Short Title/Provision	Revenue / Tax Type	Fiscal Impact Estimates		
			FY 2001	FY 2002	FY 2003
H.F. 1	Utility Tax Suspension and Repeal Act	Sales	\$ -10.000	\$ -8.800	\$ -26.500
H.F. 349	Enterprise Zone Amendments Act	Income	0.000	-0.040	-0.060
H.F. 707	Warehouse Tax Reporting Act	Income	0.000	0.000	0.000
H.F. 714	Community Development and Business Daycare Tax Credit Act	Corporate	NA	VETOED	VETOED
H.F. 716	Ethanol Sales Promotion Act	Income	0.000	0.000	-0.500
H.F. 718		Income	0.000	4.000	4.000
H.F. 718	FY 2002 Economic Development Appropriations Act - Waste Tire Fund	Fees	0.000	3.000	0.000
H.F. 720	Hunting and Fishing Fees Act	Fees	0.000	0.000	0.000
H.F. 722	Tonnage Fees Act	Fees	0.000	0.000	0.000
H.F. 723	Agricultural Irrigation Equipment Tax Exemption Act	Sales	0.000	-0.049	-0.024
H.F. 726	FY 2002 Health and Human Rights Appropriations Act - Dental Assistance Fees	Fees	0.000	-0.099	-0.099
H.F. 726	FY 2002 Health and Human Rights Appropriations Act - Drug Abuse Surcharge	Judicial Rev.	0.000	0.077	0.077
H.F. 732	FY 2002 Human Services Appropriations Act - County Mental Health Payments	Interest	0.000	-1.000	-1.000
H.F. 755	Standing Appropriations Act - Reserve Funds Interest	Interest	0.000	31.090	0.000
H.F. 755	Standing Appropriations Act - Accelerated Career Education (ACE) Program Reduction	Income	0.000	3.000	3.000
H.F. 755	Standing Appropriations Act - Groundwater Fund Balance Transfer	Transfer	0.000	7.000	0.000
S.F. 140	Internal Revenue Code (IRC) Update Act	Income	0.000	-1.000	-1.000
S.F. 185	Manufactured Homes Act	Fees	0.000	0.076	0.056
S.F. 267		Judicial Rev.	4.000	0.000	0.000
S.F. 486	Law Enforcement Surcharge Act	Judicial Rev.	0.000	1.162	2.685
S.F. 499	Scheduled Fees and Fines Act	Judicial Rev.	0.000	1.647	1.835
S.F. 516	Subchapter S Corporation Tax Change Act	Income	NA	VETOED	VETOED
S.F. 521	Employee Stock Option Act	Income	NA	VETOED	VETOED
S.F. 523	Estates by Affidavit Act	Inheritance	0.000	-0.060	-0.240
S.F. 526	Business-to-Business Unclaimed Property Act	Other	NA	-0.136	-0.136
S.F. 531		Fees	0.000	0.137	0.137
TOTAL			<u>\$ -6.000</u>	<u>\$ 40.005</u>	<u>\$ -17.769</u>

NOTES:

- 1) The FY 2001 estimate for H.F. 1 relates to the two month suspension of the sales tax on residential natural gas and other heating fuels. The FY 2002 and FY 2003 estimates relate to the first two years of the phase-out of sales tax on residential energy bills.
- 2) The 2001 Special Session passed HF 757, the Federal Rebate Tax Exemption Act. This Act is not included on this Table because the federal action to rebate taxes and the Iowa Legislature's action to exempt the rebates from Iowa taxation both took place after the March, 2001 Revenue Estimating Conference meeting. Had the Legislature not exempted the rebates from taxation, it is estimated

EXECUTIVE SUMMARY
AGRICULTURAL IRRIGATION EQUIPMENT TAX EXEMPTION ACT

HOUSE FILE 723

**AGRICULTURAL IRRIGATION
EQUIPMENT TAX EXEMPTION**

- This Act exempts all agriculture irrigation equipment from the State sales and use tax. The Act clarifies that the current statutory exemption applies to both above- and below-ground irrigation equipment. The Iowa Department of Revenue and Finance had determined that the current exemption did not apply to below-ground irrigation equipment because it would be considered real property and therefore not eligible for the exemption.

FISCAL IMPACT

- This Act is estimated to reduce FY 2002 General Fund revenues by \$49,000 and FY 2003 revenues by \$24,000.

EFFECTIVE DATE

- This Act was effective upon enactment.

ENACTMENT DATE

- This Act was approved by the General Assembly on May 7, 2001, and signed by the Governor on May 18, 2001.

EXECUTIVE SUMMARY
BUSINESS-TO-BUSINESS UNCLAIMED PROPERTY ACT

SENATE FILE 526

**BUSINESS-TO-BUSINESS
UNCLAIMED PROPERTY**

- This Act exempts business-to-business property from Iowa's unclaimed property law. Under Iowa's current unclaimed property law, financial transactions between businesses that remain unclaimed after a specified time period are to be turned over to the State. If the rightful owner is not found, the money is transferred to the State General Fund.

FISCAL IMPACT

- This Act is projected to reduce General Fund receipts by \$136,000 per year, beginning in FY 2002.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 27, 2001, and signed by the Governor on May 21, 2001.

EXECUTIVE SUMMARY
COMMUNITY DEVELOPMENT AND BUSINESS DAYCARE TAX CREDIT ACT

HOUSE FILE 714

**COMMUNITY DEVELOPMENT AND
BUSINESS DAYCARE TAX CREDITS**

- This Act provides tax credits for business investment in qualified community development projects and also for business investment in employee daycare. The Department of Economic Development is required to approve the projects. The total value of statewide credits is limited to \$4.0 million per year that would apply to tax years beginning on or after January 1, 2002.

FISCAL IMPACT

- It is estimated that HF 714 will decrease General Fund receipts by \$1.0 million in FY 2002, \$5.0 million in FY 2003, and \$4.0 million in succeeding fiscal years.

CONTINGENT EFFECTIVE DATES

- This Act was to be effective only if the Revenue Estimating Conference determined that a federal income tax change would increase Iowa income tax receipts by at least \$7.9 million in FY 2002.

GOVERNOR'S VETO

- The Governor vetoed HF 714 and stated that the philosophy of giving daycare tax credits to businesses instead of parents is flawed. The Governor stated that the decision to provide employee childcare benefits should be based on the business decisions of the company, not on the availability of a tax credit. The Governor also cited fiscal issues in FY 2002 as a reason for the veto.

ENACTMENT DATE

- This Act was approved by the General Assembly on May 4, 2001, and vetoed by the Governor on May 31, 2001.

EXECUTIVE SUMMARY EMPLOYEE STOCK OPTION ACT

SENATE FILE 521

EMPLOYEE STOCK OPTION TAX DEDUCTION

- This Act exempts 50.0% (25.0% in tax year 2001) of the capital gains on qualified stock options when the stock options were received as a result of employment with the company. A person is limited to two deductions during her/his lifetime. The total value of tax credits provided under this Act is limited to \$3.0 million per year.

FISCAL IMPACT

- It is estimated the Act will decrease General Fund receipts by \$1.0 million in FY 2003 and \$3.0 million in succeeding fiscal years.

GOVERNOR'S VETO

- The Governor's veto message stated that the first step towards creating new jobs and capital in Iowa should be a venture capital initiative, particularly in the life sciences area. The Governor also cited fiscal issues in FY 2002 as a reason for vetoing the Act.

EFFECTIVE DATE

- The Act was effective upon enactment and applied to tax years beginning on or after January 1, 2001.

ENACTMENT DATE

- The Act was approved by the General Assembly on May 2, 2001, and vetoed by the Governor on May 31, 2001.

**EXECUTIVE SUMMARY
ENTERPRISE ZONE AMENDMENTS ACT**

HOUSE FILE 349

**ENTERPRISE ZONE PROGRAM
CHANGES**

- This Act makes minor changes to the Enterprise Zone Program that include:
 - Creates a new type of eligible business. A development business is eligible for incentives and assistance if the business constructs, expands, or rehabilitates a building space with a minimum capital investment of at least \$500,000. The development business is required to have at least a five-year agreement for a non-retail business to locate in the building. Repayment of incentives is required if the development business fails to meet the Program requirements. A business locating in the building for which the development business receives incentives can receive reduced incentives, but cannot receive incentives that are already being paid to the development business.
 - Changes the housing business portion of the Program by eliminating the \$120,000 maximum limit for a single-family home or each unit of a multiple dwelling apartment building containing three or more units. The new investment may be used to compute a tax credit of up to \$140,000 of the investment.
- This Act is estimated to decrease General Fund revenues by \$40,000 in FY 2002 and \$60,000 in FY 2003.
- This Act, except Section 4, is effective on July 1, 2001. Section 4 of this Act, relating to the housing business maximum, is effective upon enactment.
- The statutory changes in this Act, except Section 4, are made effective retroactively to January 1, 2001. The statutory change in Section 4 of this Act, relating to the housing business maximum, is made applicable retroactively to July 1, 1998.
- This Act was approved by the General Assembly on May 3, 2001, and signed by the Governor on May 16, 2001.

FISCAL IMPACT

EFFECTIVE DATES

**RETROACTIVE APPLICABILITY
DATES**

ENACTMENT DATE

**EXECUTIVE SUMMARY
ESTATES BY AFFIDAVIT ACT**

SENATE FILE 523

**TRANSFER OF ESTATES BY
AFFIDAVIT**

FISCAL IMPACT

EFFECTIVE DATES

ENACTMENT DATE

- This Act raises the maximum value of a decedent's estate that may be distributed to heirs by affidavit (rather than by probate) from the current level of \$10,000 to \$25,000.
- This Act also raises the amount of a decedent's estate that is exempt from State inheritance tax from the current level of \$10,000 to \$25,000.
- The increase in the inheritance tax threshold is projected to reduce General Fund receipts by \$60,000 in FY 2002 and \$240,000 in FY 2003 and subsequent fiscal years.
- This Act is applicable to the estates of persons dying on or after July 1, 2001.
- This Act was approved by the General Assembly on May 4, 2001, and signed by the Governor on May 16, 2001.

**EXECUTIVE SUMMARY
ETHANOL SALES PROMOTION ACT**

HOUSE FILE 716

**ETHANOL SALES INCENTIVE TAX
CREDITS**

- This Act provides a corporate or individual income tax credit for qualified gallons of ethanol-blended gasoline (gasohol) sold at retail stations in Iowa. The tax credit is equal to 2.5 cents per gallon. The credit applies to gasohol gallons sold at a station above a threshold of 60.0% of total annual gasoline and gasohol volume.

FISCAL IMPACT

- It is estimated the tax credits will reduce General Fund receipts by \$500,000 in FY 2003 and \$1.3 million in FY 2004.
- If the tax credits are effective in increasing ethanol's share of total petroleum fuel sales, gas tax receipts deposited to the Road Use Tax Fund will decline. The Act contains provisions that adjust the per gallon gas tax to hold the Road Use Tax Fund harmless if the ethanol percentage increases.

EFFECTIVE DATES

- The tax credits apply to tax years beginning on or after January 1, 2002.
- The provisions of the Act adjusting the excise tax on gasohol and gasoline are effective July 1, 2002.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 27, 2001, and signed by the Governor on May 7, 2001.

EXECUTIVE SUMMARY FEDERAL TAX REBATE STATE TAX EXEMPTION ACT

HOUSE FILE 757

FEDERAL TAX REBATE EXEMPT FROM STATE TAXATION

- The U.S. Congress passed tax reduction legislation in early 2001 that provided for an advance refund of tax year 2001 income tax in the form of rebate checks. Single taxpayers will receive a maximum of \$300, while married couples filing a joint return will receive a maximum of \$600. Taxpayers filing under head-of-household status will receive a maximum of \$500. Rebate checks are to be sent to qualified taxpayers that filed tax year 2000 returns in a timely manner. The rebates will be based on tax year 2000 information. Because Iowa allows taxpayers to deduct federal income tax from State income, the rebate would have the effect of raising the taxpayers' income subject to Iowa taxation.
- This Act exempts the impending federal tax rebate from State income tax. The Act applies only to rebates received as checks from the federal government during calendar year 2001. The Act does not apply to persons who do not receive a rebate check, but qualify instead for a tax credit on 2001 federal tax returns. A special provision was made in the federal legislation for taxpayers that do not file tax year 2000 returns in time for the rebate, or for those who would receive a larger rebate using tax year 2001 information, to allow those persons to claim a tax credit in place of the tax rebate. House File 757 does not address the tax credit provision.

FISCAL IMPACT

- This Act will result in foregone General Fund tax receipts rather than a reduction in receipts. The estimated revenue that would have been collected in FY 2002 was \$22.6 million. However, this amount was not included in the official State General Fund revenue estimate. The current estimate of the additional cost of including taxpayers that may claim the rebate as a credit on their 2001 federal returns is \$1.9 million. If a provision regarding the credit is enacted by the 2002 General Assembly, this action would result in additional foregone revenue in FY 2003 General Fund receipts.

EFFECTIVE DATE

- This Act was effective upon enactment.

ENACTMENT DATE

- This Act was approved by the General Assembly in Extraordinary Session on June 19, 2001, and signed by the Governor on June 28, 2001.

EXECUTIVE SUMMARY HUNTING AND FISHING FEES ACT

HOUSE FILE 720

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Increases the wildlife habitat fee for residents and non-residents from \$5.50 to \$8.00. The estimated increased revenue received from the wildlife habitat fees is \$344,000 per year. Half of this amount will be used for County Conservation Board Grants.
- Increases the fees for non-resident hunting and fishing licenses sold by the Department of Natural Resources. The Act requires non-resident deer hunters and turkey hunters to purchase a non-resident hunting license and a non-resident deer or turkey license and to pay a wildlife habitat fee. The estimated increased revenue received from non-resident licenses and fees will be \$2.5 million per year.
- Creates a \$3.00 fish habitat fee that is paid by residents and non-residents wanting to fish in the State of Iowa. The estimated increased revenue received from the fish habitat fees is \$689,000 per year. Half of this amount will be used for County Conservation Board Grants.
- Specifies the fee increase will be effective December 15, 2001, for the 2002 hunting and fishing license year.
- The Act was approved by the General Assembly on May 8, 2001, and signed by the Governor on May 23, 2001.

EFFECTIVE DATE

ENACTMENT DATE

**EXECUTIVE SUMMARY
INTERNAL REVENUE CODE (IRC) UPDATE ACT**

SENATE FILE 140

**INTERNAL REVENUE CODE
UPDATE**

- This Act updates Iowa's Revenue Code to match changes made to the federal Internal Revenue Code. However, the Act specifically excludes proceeds derived from the installment sale of a business. If a business is sold and the buyer pays in a series of payments over a number of years, the seller will be subject to Iowa taxation based on the federal Internal Revenue Code definitions in place on January 1, 2000.

FISCAL IMPACT

- It is projected this Act will reduce FY 2002 and FY 2003 General Fund revenues by \$1.0 million.

EFFECTIVE DATES

- This Act was effective upon enactment.

ENACTMENT DATE

- This Act was approved by the General Assembly on May 3, 2001, and signed by the Governor on May 16, 2001.

**EXECUTIVE SUMMARY
LAW ENFORCEMENT SURCHARGE ACT**

SENATE FILE 486

LAW ENFORCEMENT SURCHARGE

- This Act provides for the assessment of a \$125 surcharge for convictions of the following offenses:
 - Drug Offenses under Chapter 124, 155A, and 453B, Code of Iowa.
 - Burglary Offenses under Chapter 713, Code of Iowa.
 - Furnishing Drugs to Inmates under Section 719.8, Code of Iowa.
 - Vandalism Offenses under Chapter 716, Code of Iowa.
 - Prostitution/Pimping/Pandering Offenses under Chapter 725, Code of Iowa.

FISCAL IMPACT

- This Act will generate approximately \$1.2 million in increased General Fund revenue in FY 2002.

ENACTMENT DATE

- This Act was approved by the General Assembly on May 8, 2001, and signed by the Governor on June 1, 2001.

**EXECUTIVE SUMMARY
MANUFACTURED HOMES ACT**

SENATE FILE 185

MANUFACTURED HOMES

- Amends Sections 435.1 and 103A, Code of Iowa, providing for certification of manufactured home installers pursuant to rules adopted by the State Building Code Commissioner. The Act also establishes a penalty not to exceed \$1,000 per violation.

FISCAL IMPACT

- A \$20 fee for each home inspected will be established by administrative rule.
- This Act will generate approximately \$76,000 in license fees to be used for salary and support of one inspector to implement the certification and inspection process.
- The General Fund revenues for FY 2003 are expected to be \$56,000.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 30, 2001, and signed by the Governor on May 2, 2001.

EXECUTIVE SUMMARY

SCHEDULED FEES AND FINES ACT

SENATE FILE 499

SCHEDULED FEES AND FINES

- This Act makes changes to scheduled fine amounts and reorganizes Section 805.8, Code of Iowa. The Act separates Section 805.8 into three new sections: 805.8A (motor vehicle and transportation-related offenses); 805.8B (navigation, recreation, hunting, and fishing offenses); and 805.8C (miscellaneous offenses).

FISCAL IMPACT

- There were approximately 134,000 convictions during FY 2000 that would have been affected by the new fines. This Act will generate an estimated \$1.6 million in General Fund revenue, \$80,000 for the Victim Compensation Fund, \$8,000 for the Road Use Tax Fund, and \$458,000 for county and local government in FY 2002. In FY 2003, the General Fund revenue is an estimated \$1.8 million, \$90,000 for the Victim Compensation Fund, \$9,000 for the Road Use Tax Fund, and \$509,000 for county and local government. The collection rate was estimated between 82.0% and 97.0%, depending on the amount owed. A 30.0% surcharge was included in the fiscal impact.

ENACTMENT DATE

- This Act was approved by the General Assembly on May 3, 2001, and signed by the Governor on May 16, 2001.

**EXECUTIVE SUMMARY
SUBCHAPTER S CORPORATION TAX CHANGE ACT**

SENATE FILE 516

**SUBCHAPTER S CORPORATION
FEDERAL TAX DEDUCTION**

FISCAL IMPACT

CONTINGENT EFFECTIVE DATE

GOVERNOR'S VETO

ENACTMENT DATE

- This Act allows Subchapter S corporations to deduct 100.0% of federal taxes paid in determining the amount of income subject to Iowa taxation. Current law allows a 50.0% deduction. The Act would first apply to tax returns filed for tax years beginning on or after January 1, 2002.
- It is estimated this Act will reduce General Fund receipts by \$900,000 in FY 2003 and subsequent fiscal years.
- This Act was to be effective only if the Revenue Estimating Conference determined that a federal income tax change would increase Iowa income tax receipts by at least \$7.9 million in FY 2002.
- The Governor vetoed this Act and stated that although he supports the tax change, the State can not afford the revenue loss at this time. The Governor suggested coupling the tax change with a venture capital bill during the 2002 Legislative Session.
- This Act was approved by the General Assembly on May 7, 2001, and vetoed by the Governor on May 31, 2001.

EXECUTIVE SUMMARY TONNAGE FEES ACT

HOUSE FILE 722

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Changes the tonnage fee allocation deposited into the Solid Waste Account of the Groundwater Protection Fund. The Act specifies an additional \$0.25 per ton be retained by a sanitary landfill operator that has not met the 50.0% waste reduction goal and an additional \$0.10 per ton be retained by a sanitary landfill operator that has met or exceeded the 25.0% waste reduction goal but has not met the 50.0% waste reduction goal. The waste reduction goals are outlined in Section 455D.3, Code of Iowa.
- Specifies that a planning area achieving the 50.0% waste reduction goal will use \$0.45 of the retained funds for implementing waste volume reduction and recycling requirements in the comprehensive plans submitted to the Department of Natural Resources. A planning area that has met or exceeded the 25% waste reduction goal but has not met the 50.0% waste reduction goal will use \$0.70 of the retained funds for implementing waste volume reduction and recycling requirements in the comprehensive plans submitted to the Department of Natural Resources.
- Increases the allocation to the University of Northern Iowa for waste reduction programs from \$65,000 to \$165,000.
- Specifies this Act, with the exception of the Section that increases the allocation to the University of Northern Iowa for waste reduction programs, is effective July 1, 2002.
- The Act was approved by the General Assembly on May 3, 2001, and signed by the Governor on May 7, 2001.

EFFECTIVE DATE

ENACTMENT DATE

EXECUTIVE SUMMARY

UTILITY TAX SUSPENSION AND REPEAL ACT

HOUSE FILE 1

UTILITY TAX SUSPENSION

UTILITY TAX PHASED REPEAL

FISCAL IMPACT

EFFECTIVE DATES

ENACTMENT DATE

- This Act suspended the State and local option sales taxes on residential heating utility bills (natural gas, heating oil, and propane) delivered in March and April 2001.
- This Act also phases out the State sales tax on natural gas, electricity, heating oil, and propane, used by residential customers beginning January 1, 2002. The tax is reduced to 4.0% on that date, and reduced another 1.0% each January 1 until the tax is entirely removed. The phase-out does not apply to local option sales taxes.
- The fiscal impact of the suspension is a reduction in General Fund revenue of \$10.0 million in FY 2001. The suspension would also reduce local option sales tax by a maximum of \$1.8 million in FY 2001.
- The fiscal impact of the phase-out is a reduction in General Fund revenue equal to the following amounts:
 - \$ 8.8 million – FY 2002
 - \$26.5 million – FY 2003
 - \$44.2 million – FY 2004
 - \$61.9 million – FY 2005
 - \$79.6 million – FY 2006
 - \$88.5 million – FY 2007 and beyond
- This Act was effective upon enactment.
- This Act was approved by the General Assembly on January 30, 2001, and signed by the Governor on February 5, 2001.

**EXECUTIVE SUMMARY
WAREHOUSE TAX REPORTING ACT**

HOUSE FILE 707

**WAREHOUSE TAX REPORTING
REQUIREMENTS**

- This Act exempts certain corporations from having to file Iowa income tax returns when the corporation's only activity in Iowa involves storing tangible property in Iowa for 60 days or less.

FISCAL IMPACT

- This Act does not reduce a corporation's Iowa tax liability and for that reason has no fiscal impact.

**EFFECTIVE AND RETROACTIVE
APPLICABILITY DATES**

- This Act was effective upon enactment and applies retroactively to tax years beginning on or after January 1, 2001.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 23, 2001, and signed by the Governor on April 30, 2001.